

Requesting Organization :	Universal Network for Knowledge and Empowerment Agency				
Allocation Type :	1st Round Standard Allocation				
Primary Cluster	Sub Cluster	Percentage			
WATER, SANITATION AND HYGIENE		100.00			
		100			
Project Title :	Increase access to safe and adequate water supply, proper sanitation and improvement of hygiene behavior in Nasir County				
Allocation Type Category :	Frontline services				
OPS Details					
Project Code :		Fund Project Code :	SSD-16/HSS10/SA1/WASH/NGO/683		
Cluster :		Project Budget in US\$:	100,002.20		
Planned project duration :	6 months	Priority:			
Planned Start Date :	01/04/2016	Planned End Date :	30/09/2016		
Actual Start Date:	01/04/2016	Actual End Date:	30/09/2016		
Project Summary :	<p>The proposed six months project will be implemented in Upper Nile State targeting 18,030 direct beneficiaries and 4600 indirect beneficiaries in Nasir County which is in crisis due to insecurity and yearly flooding, presently the communities are very poor culminating into problems of unsafe water, poor hygiene and sanitation. UNKEA intends to provide WASH inputs to IDPs and host community including disabled, women headed households and gender based violence (GBV) survivors in Nasir County; Upper Nile State and implementing technical guidance training to vulnerable communities.</p> <p>UNKEA will carry out the following activities; mobilization and sensitization of community through dialogue in the project area to create awareness of what project activities to be implemented, time frame and importance of the project to the community, identification and registration of beneficiaries, The community where this project will be implemented will be identified through consulting with the local authorities and other stake holders on ground on the most vulnerable groups (IDPS, Women headed Household, child headed household, disabled, gender based violence (GBV) survivors and chronically sick) who will be prioritized in the selection.</p> <p>At the end of the project, UNKEA would have achieved,</p> <ul style="list-style-type: none"> • 5 boreholes rehabilitated, • 2500 emergency affected people with access to improved water sources, • 5000 emergency affected people enabled to practice safe water at the household level, • 30 water management committees members trained on the management of WASH facilities, • 7500 emergency affected people reached thorough participatory Hygiene promotion, • 5000 women & girls enabled to practice safe, dignified menstrual hygiene management, • 30 hand washing facilities constructed, 				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	2,415	7,015	2,500	6,100	18,030
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Children under 5	0	0	2,500	6,100	8,600
Internally Displaced People	1,207	3,158	0	0	4,365
People in Host Communities	1,208	3,157	0	0	4,365
Pregnant and Lactating Women	0	700	0	0	700
Indirect Beneficiaries :					
4600					
Catchment Population:					
Mandeng:2500,Jikmir:6100,Torpuot:1207,Makak:3200,Kutrengke:3000,Roam:3200 and Riang:700					

Link with allocation strategy :

To ensure sustainability and promote community ownership of WASH services to the community, UNKEA will use a community driven approach where beneficiaries will take lead in identifying locations for the WASH services. This will allow communities to identify safe spots within the target areas thus eliminating the risk of installing WASH infrastructures in locations that communities consider unsafe for their well-being especially among women and girls who are prone to Gender Based Violence. The involvement of communities in identification of WASH services location will also ensure equitable distribution of resources thus eliminating the risk of one community feeling favored thus posing a risk of triggering conflict between the host communities and IDPs. UNKEA will also encourage community involvement in management of WASH resources by training community elected Water User Committee to manage drilled water points and use village based selected hygiene promoters to conduct household (HH) hygiene promotion. Cultural aspects will be considered during the selection of community based hygiene promoters by ensuring that female gender will be given first opportunity to be hygiene promoters so as to ensure women at HH level talk freely when being trained on the importance of upholding appropriate WASH practices. To eliminate the risk of duplicating activities and reduce the possibility of concentrating humanitarian assistance in one locality, UNKEA will work closely with other humanitarian partners, line ministries, local authorities and communities to ensure equitable distribution of resources within the targeted locations.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$
UNKEA	National NGO	100,000.00
		100,000.00

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Simon Bhan Chuol	Executive Director	unkea.southsudan@gmail.com	+8821655540654
David Dak Deng	Finance Manager	daviddakdeng@gmail.com	+211921215242

BACKGROUND**1. Humanitarian context analysis**

Upper Nile State has been the scene of violence in the ongoing conflict in South Sudan. Malakal, the state capital, has changed hands a couple of times resulting in displacements. Various reports show that a significant proportion of the predominant Nuer population has been reportedly displaced to Nasir county. IDPs have been received with unconfirmed initial projections of 131,252 people reported by RRC. An RRC led registration from 15 to 20 January, 2014 reported 15,086 displaced in Ketbek, Guanye and HiKuanylual Thun in Nasir town. Indications show that the IDPs were absorbed by the host households. Concerns have been running high that the reported high influx of IDPs could potentially trigger disease outbreaks like malaria, typhoid fever, bacterial conjunctivitis and acute watery diarrhea. About 70% of the households don't have latrines. Open bush defecation is the major methods of human waste disposal practices. In addition, household basic sanitation practices such as designated waste collection pit, hand washing after visiting latrine, safe preparation and storage of food and water are some of the bottlenecks. Access to and use of latrines for human excreta disposal has been the major community health risk factor.

About 75% of the households do not have access to chlorine tablets for treating water before consumption. An estimated 75% of the households especially in these payams walk for more than 1 km to access water and the most disadvantage to this situation are women and girls as they are people who are fetching water for the family. The long dry season between December and May is the major catalyst where most populations move over long distance in search for water, food and pasture. During such movement, a chain reaction of communal attacks and cattle raids are common phenomena. About most the boreholes in some parts of the county are non functional and requires urgent repairs and maintenance. Community members do not have adequate training on safe water management. So far, there have been few number of pump mechanics trained at these communities to maintain the existing number of boreholes.

2. Needs assessment

Nasir county like many parts of South Sudan is faced with many water hygiene and sanitation challenges. Access to safe clean water is scarce. The community mostly relies on water from the Sobaat river which they mostly drink without treating. Most of the households in Mandeng are very poor that they cannot afford soap, and women cannot afford menstrual sanitary pads from the market. This has affected some school children with days off during their periods. Open defecation is still a common practice in the county, partly due to inadequate latrines in the county and bad traditional practices promoting open defecation. In a visit to Mandeng in December 2015, and after a focused group discussion with women, most of the women seem to know that it is important to use the pit latrine for social reasons, but little knowledge of the environmental hazards caused due to open defecation. Although the people in the town have gained knowledge through previous hygiene promotion sessions, majority in the rural areas still have little knowledge.

3. Description Of Beneficiaries

The beneficiaries will be IDPS and host community in Nasir county of Upper Nile state; it will be a gender sensitive project and will benefit men and women, boys and girls. Vulnerable communities will be given a special focus that is children under five years, women and the elderly people with disabilities. Total direct, Beneficiaries = 18,030 Women = 7,015, Girls =6,100, Boys = 2,500, Men = 2415

4. Grant Request Justification

This funding is requested to support UNKEA's accelerated response initiative (ARI) to provide clean and safe water as well as basic sanitation facilities to vulnerable IDPs, returnees and host communities in Nasir County of Upper Nile State. This will result to significant reduction in morbidity and mortality associated with water born and water wash diseases such as acute water diarrhea, Hepatitis, Typhoid and conjunctivitis. Specifically, this fund will benefit 18,030 beneficiaries inclusive of gender women & men, boys & girls in Nasir county. The funding will support repairs of boreholes and hygiene promotion. On the other hand, building the capacity of the local community to manage their own water and sanitation facilities would be a significant landmark for sustainability. This project will supply the water purification tablets and distribution of hygiene kits to the target populations. The use of water purification tabs is a short term intervention during the rainy season, water purification tabs are cheaper and available in the market. Long term household water treatment methods like boiling will be encouraged. With 14 years working experience in Upper Nile State and South Sudan at large with its headquarters in Nasir County, UNKEA has a strong community's support and acceptability making its programs cost effective and sustainable through working with community volunteers. UNKEA has viable working relationship with its government, NGOs and donor partners. As a lead agency, UNKEA is the principle recipient of the emergency fund from the ACT alliance for procurement and supply of NFIs for IDPs and returnees in Upper Nile State.

5. Complementarity

This project will support ongoing activities supported by the previous project that ended on the 31 December 2015. It will also complement community led initiatives to promote hygiene and good sanitation practices among the community. It will prepare government and community to build on long term plans for sustainable water hygiene and sanitation projects in Nasir county.

LOGICAL FRAMEWORK

Overall project objective

To increase access to clean and safe water, access to sanitation and improve hygiene to vulnerable IDPs, returnees and host communities in Nasir County

WATER, SANITATION AND HYGIENE

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
CO1: Affected populations have timely access to safe and sufficient quantity of water for drinking, domestic use and hygiene (SPHERE)	HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity	70
CO3: Affected populations have knowledge and appropriate behaviors to prevent and mitigate WASH related diseases and practice good hygiene	HRP 2016 SO2: Ensure communities are protected, capable and prepared to cope with significant threats	30

Contribution to Cluster/Sector Objectives : Increasing the number of water points through the repair of broken ones would accelerate access to clean and safe water. In addition, sensitizing the communities on simple water purification and treatment would significantly reduce the morbidity and mortality associated with water born diseases

Construction of hand washing facilities in social places like markets, installation of water collection facilities in schools including robust grass root community mobilization and awareness campaigns on use of latrines, hand washing practices, safe food and water storage would contribute to increased access to clean water and basic sanitation facilities that would significantly reduce most wash born and water born diseases such as conjunctivitis, acute watery diarrhea and Typhoid fever

Outcome 1

Increased access to safe drinking water in Upper Nile state, Nasir county

Output 1.1

Description

Boreholes rehabilitated and repaired in order to increased the accessibility of safe and clean water

Assumptions & Risks

Funding secured, stable security, transport improved.

Activities

Activity 1.1.1

Rehabilitation and repair of boreholes in Nasir county, Upper Nile state (Target:5)

Activity 1.1.2

Positioning and transport of spare parts/borehole tool kits for the rehabilitation of boreholes,

Activity 1.1.3

Monthly household distribution of water purification tablets/pur/aqua tabs to the beneficiaries

Activity 1.1.4

Provide training for community water management committees on the maintenance/management of WASH facilities (Target:30)

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	WATER, SANITATION AND HYGIENE	Frontline # of emergency affected people with access to improved water sources					2,500

Means of Verification : Monthly reports and progress narrative reports

Indicator 1.1.2	WATER, SANITATION AND HYGIENE	Frontline # of water points/boreholes rehabilitated						5
Means of Verification : GPS coordinates,progress narrative reports								
Indicator 1.1.3	WATER, SANITATION AND HYGIENE	Frontline # of emergency affected people enabled to practice safe water at the household level.	1,000	1,000	1,500	1,500		5,000
Means of Verification : Reports to WASH cluster Team UNICEF using the 5W tool								
Indicator 1.1.4	WATER, SANITATION AND HYGIENE	Frontline # of trained water management committees members on the management of WASH facilities						30
Means of Verification : Training reports								
Outcome 2								
Increased awareness and practices on key hygiene promotion behaviors of the target communities in Nasir County.								
Output 2.1								
Description								
Conduct participatory hygiene promotion and distribution of MHM kits for women and girls and information on better hygiene practices								
Assumptions & Risks								
Funding secured,stable security,road accessibility								
Activities								
Activity 2.1.1								
Organize & conduct participatory hygiene promotion campaigns (Target:4)								
Activity 2.1.2								
Distribution of MHM kits for women and girls								
Activity 2.1.3								
Conduct training for community hygiene promoters (Target:12)								
Indicators								
			End cycle beneficiaries				End cycle	
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target	
Indicator 2.1.1	WATER, SANITATION AND HYGIENE	Frontline # of emergency affected people equipped to practice good hygiene behaviors through participatory hygiene promotion	1,800	2,300	2,000	1,400	7,500	
Means of Verification : Monthly reports,progress narrative reports								
Indicator 2.1.2	WATER, SANITATION AND HYGIENE	Frontline # of emergency affected women & girls enabled to practice safe, dignified menstrual hygiene management.	0	1,000	0	2,000	3,000	
Means of Verification : Monthly reports								
Indicator 2.1.3	WATER, SANITATION AND HYGIENE	Frontline # of hygiene promoters trained					12	
Means of Verification : Training reports,progress narrative reports								
Outcome 3								
Increased access to hand washing facilities at schools, health facilities ,and public places (Markets and churches)								
Output 3.1								
Description								
Promotion of hand washing and safe hygiene practice in the community								
Assumptions & Risks								
Stable security,good road network								
Activities								
Activity 3.1.1								
Supply and construction of hand washing facilities in Health facilities, Markets schools and churches (Target: 30).								
Activity 3.1.2								
Community mobilization and sensitization on good hygiene practices through a participatory approach								
Activity 3.1.3								
Community mobilization and sensitization on the importance of washing hands after visiting the latrine and before eating food								
Indicators								

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 3.1.1	WATER, SANITATION AND HYGIENE	Frontline # of hand washing facilities constructed					30

Means of Verification : Reports from UNKEA to the Ministry of water and rural development and UNICEF WASH Cluster Team using the 5W tool

Additional Targets :

M & R

Monitoring & Reporting plan

Through previous operational experience in WASH programs, UNKEA has developed strong skills in identifying and measuring appropriate indicators, in data collection and analysis, and in partnering with donors and other agencies to coordinate the dissemination of that information. UNKEA will ensure the prompt and accurate collection of information and compile the results for data analysis and program evaluation according to the goal, objectives, and indicators of the program. The following initiatives will be adopted to incorporate the activities in this proposal into the current monitoring plan. a) A planning and orientation workshop will be conducted at the beginning of the project. This is done to introduce the project staff to the entire project document, understand indicators, and reporting tools and timelines. The logical framework will provide the basis for monitoring the project indicators. The output indicators will be measured using program records and reports. b) The WASH manager will be responsible for the overall planning, monitoring and reporting of activities as per the log frame and work plan. This will include regular visits to all sites in the Program, monitoring of staff activities, compiling and analyzing program records, assessing external variables, tracking changes and making modifications to the program or work plan accordingly in order to ensure the attainment of objective. He will coordinate the WASH programme, attend the WASH cluster meetings and ensure that relevant information is factored into programme implementation and share UNKEA's progress reports with all partners. The Executive Director will ensure that planned activities take place. He will also attend sectoral working group and coordination meetings, ensure the relevant information is factored into program implementation and share UNKEA's progress and statistical information with other agencies where appropriate. UNKEA will continue to build the operational capacity of project staffs in monitoring and reporting in the project cycle management (PCM) and maximize their participation in all activities. c) Data collection and Analysis. Project data will be collected using the standard national data collection tools such as weekly, Monthly and Quarterly reporting forms. The data collected will be analyzed immediately by the project Manager under the supervision of the Executive director. The data will be disaggregated into sex and age to show how children under 5 years (Boys and Girls), women and men are benefiting from the project. This will be a continuous process as it will be inbuilt into project implementation process so that it will be concurrent with activity implementation. The officers will also be responsible for compiling the data into a fair draft which will be reviewed by the project manager to ensure that data is collected for the relevant indicators, adherence to reporting timelines (Weekly, Monthly Quarterly, Midterm and End of term narrative reports) will be observed. Quality of data. The accuracy and consistency of the data will be assured through the use of standardized data collection tools duly protected for reliability, completeness, and consistency and approved. The Project Manager will make monthly and quarterly visits to the project sites to monitor and verify reported information as well as project compliance with set guidelines and benchmarks. This will involve data quality audits in randomly selected project sites done on quarterly basis that will form part of project data quality assurance and quality control.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Rehabilitation and repair of boreholes in Nasir county, Upper Nile state (Target:5)	2016				X	X							
Activity 1.1.2: Propositioning and transport of spare parts/borehole tool kits for the rehabilitation of boreholes,	2016				X								
Activity 1.1.3: Monthly household distribution of water purification tablets/pur/aqua tabs to the beneficiaries	2016				X	X	X	X	X	X			
Activity 1.1.4: Provide training for community water management committees on the maintenance/management of WASH facilities (Target:30)	2016					X							
Activity 2.1.1: Organize & conduct participatory hygiene promotion campaigns (Target:4)	2016					X							
Activity 2.1.2: Distribution of MHM kits for women and girls	2016				X	X	X	X	X	X			
Activity 2.1.3: Conduct training for community hygiene promoters (Target:12)	2016					X							
Activity 3.1.1: Supply and construction of hand washing facilities in Health facilities, Markets schools and churches (Target: 30).	2016					X	X						
Activity 3.1.2: Community mobilization and sensitization on good hygiene practices through a participatory approach	2016				X	X	X	X	X	X			
Activity 3.1.3: Community mobilization and sensitization on the importance of washing hands after visiting the latrine and before eating food	2016				X	X	X	X	X	X			

OTHER INFO

Accountability to Affected Populations

The program will endeavor to use participatory approaches. The high involvement of beneficiaries in program activities will ensure "ownership" by the community, which will guarantee continuity and accountability. The program will continue to use community agents trained as volunteers for hygiene and sanitation. This will help in building local human capital and expertise, which will be able to continue program activities beyond its funding life. This approach has approved a great success in the implementation of the various program of UNKEA.

Implementation Plan

- Involvement of Community Volunteer's members to introduce and promote hygiene and sanitation services through the whole County mainly in health facilities and community outreach.
- UNKEA will sensitize and mobilize the communities and help instill good hygiene and sanitation practices for appropriate use of hygiene materials
- UNKEA will work in close collaboration with mother groups and Village hygiene promoters committees to ensure that information disseminated has been correctly received and being practiced by majority of community in those location
- Hygiene promotion aspect to all mothers

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
ADRA	Education activities

Environment Marker Of The Project

A+: Neutral Impact on environment with mitigation or enhancement

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project will promote women and male participation in the implementation process; it will focus on bringing more skilled women in the staffing and will encourage male involvement in the promotion of health education and promotion of good feeding and use of clean water practices for the school going children in Nasir in Upper Nile State. It will ensure that women are given equal say in decision making. Boys and girls will be given equal opportunity in joining the wash campaign. The data will be segregated in to Women and Men, boys and girls respectively. UNKEA will involve women and girls during the hygiene and sanitation promotion activities thus promoting hygiene at House hold level and personal hygiene and sanitation at house holds. During the project implementation cycle UNKEA will target men and women during the maintenance of the water systems in Nasir county.

Protection Mainstreaming

The environment will be kept clean, latrines will be labeled Female and Male, the beneficiaries will be treated with dignity and impartially. Informed consent will be required in any data collection and all information gathered will be treated with confidentiality. UNKEA will coordinate with other sectors like the protection cluster to obtain guidelines regarding principles of protection in humanitarian context. The community will be sensitized on the protection of the rights of vulnerable groups such as women and children. Children will not be employed for this project.

Country Specific Information

Safety and Security

UNKEA has a national security policy and a security plan. Relocatable staff stay in the guest house, and are provided with relocation package. UNKEA as the lead agency in Nasir county is also the security focal point. Exit plans and hibernation kits will be propositioned for any emergency.

Access

The operation are is accessibly by air, road and river. During dry season is accessible by road, rainy season by river while both season are accessibly by air.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	WASH Manager	D	1	2,000.00	6	10000.00 %	12,000.00
	<i>To provide Overall technical guidance and advice in regard to WASH activities</i>						
1.2	WASH Officer	D	1	1,200.00	6	10000.00 %	7,200.00
	<i>To oversee the implementation of the project at county level and supervise the community mobilizers</i>						
1.3	WASH distributors/Promoters	D	5	400.00	6	10000.00 %	12,000.00
	<i>To distribute WASH materials, e.g Hygiene kits and Water purification tabs</i>						
1.4	Driver	S	3	300.00	6	2500.00 %	1,350.00
	<i>To Support movement of staffs</i>						

1.5	Logistician	S	1	1,250.00	6	2500.00%	1,875.00
	<i>To coordinate the movement of the supplies</i>						
1.6	M & E	S	1	1,500.00	6	5000.00%	4,500.00
	<i>To monitor the progress of the project</i>						
1.7	Accountant	S	1	1,250.00	6	2600.00%	1,950.00
	<i>To keep track of the financial expenditure</i>						
1.8	Guard	S	2	200.00	6	2500.00%	600.00
	<i>Guarding the security of supplies and personnel on ground</i>						
1.9	Finance Manager	S	1	2,500.00	6	2500.00%	3,750.00
	<i>To ensure finance record are available, process payments</i>						
1.10	Human Resource Manager	S	1	2,500.00	6	2500.00%	3,750.00
	<i>To provide technical guidance to staff code of conduct and also carry out recruitment and placements</i>						
1.11	Executive Director	S	1	5,000.00	6	2500.00%	7,500.00
	<i>For overall guidance through out the project implementation</i>						
	Section Total						56,475.00
Supplies, Commodities, Materials							
2.1	water purification tabs from the core pipeline. I.O.M	D	0	0.00	6	10000.00%	0.00
	<i>To distribute to the community in order they can have access to clean water. Accessed from the Pipeline</i>						
2.2	Water Point spare parts from the core pipeline, I.O.M	D	0	0.00	6	10000.00%	0.00
	<i>These will be provided as in kinds from I.O.M, spare parts for 30 water points</i>						
2.3	Procurement/Printing of IEC Materials	D	1	6,000.00	1	10000.00%	6,000.00
	<i>This will help for promotion and awareness activities</i>						
2.4	Training of Pump Mechanics	D	5	30.00	7	10000.00%	1,050.00
	<i>To maintain the pump</i>						
2.5	Training of water management committees	D	12	30.00	5	10000.00%	1,800.00
	<i>management of water sources, sanitation and hygiene at community level</i>						
2.6	Training of Hygiene and sanitation promoters	D	30	30.00	5	10000.00%	4,500.00
	<i>To train the community on Hygiene and Sanitation</i>						
2.7	Transport of supplies to the site	D	1	4,050.00	2	10000.00%	8,100.00
	<i>Transportation From Juba - Bor Transportation of supplies to Project payams to reach all the targeted beneficiaries</i>						
2.8	Loading and Offloading	D	2	1,251.00	2	10000.00%	5,004.00
	<i>From Juba to Nasir and Nasir to Field sites</i>						
2.9	Purchase of megaphones	D	5	125.00	1	10000.00%	625.00
	<i>For loading speaking during campaign</i>						
2.10	Training Stationeries	D	3	175.00	1	10000.00%	525.00

	<i>For all the three training</i>						
	Section Total						27,604.00
Equipment							
3.1	Computer	D	1	1,000.00	1	10000.00%	1,000.00
	<i>Three staffs</i>						
3.2	Telephone bill	D	3	50.00	6	10000.00%	900.00
	<i>For management staffs, including Executive Director, Hr manager, M&E officer, Accountant, finance manager, Logistics officer</i>						
	Section Total						1,900.00
Contractual Services							
4.1	Mid term project Assesments	D	1	1,000.00	1	10000.00%	1,000.00
	<i>Project assessment</i>						
	Section Total						1,000.00
Travel							
5.1	WASH Manager	D	1	400.00	2	10000.00%	800.00
	<i>Travel to provide technical guidance and advice for WASH field activities</i>						
5.2	Executive Director	S	1	400.00	2	5000.00%	400.00
	<i>Travel to the field to provide technical support</i>						
5.3	M & E Manager	D	1	400.00	2	10000.00%	800.00
	<i>Travel to the field to monitor the project implementation</i>						
5.4	Finance Travel	S	1	400.00	2	5000.00%	400.00
	Section Total						
							2,400.00
Transfers and Grants to Counterparts							
6.1	Bank Charges	D	1	50.00	2	10000.00%	100.00
	<i>Fund transfers</i>						
	Section Total						100.00
General Operating and Other Direct Costs							
7.1	Compound generator fuel	S	1	379.00	6	5000.00%	1,137.00
	<i>Generator running cost</i>						
7.2	Maintanance of Vehicles	S	2	145.00	6	5000.00%	870.00
	<i>Keep the vehicle in good condition</i>						
7.3	Vehicle fuel:	S	2	234.00	6	5000.00%	1,404.00
	<i>Coordination and facilitate movement</i>						
7.4	Motorcycle maintainance and Fueling	S	2	95.00	6	5000.00%	570.00

	Coordination and facilitate movement			
	Section Total			3,981.00
SubTotal	94.00			93,460.00
Direct				63,404.00
Support				30,056.00
PSC Cost				
PSC Cost Percent				7%
PSC Amount				6,542.20
Total Cost				100,002.20
Grand Total CHF Cost				100,002.20

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Upper Nile -> Luakpiny/Nasir	100	2,415	7,015	2,500	6,100	18,030	<p>Activity 1.1.1 : Rehabilitation and repair of boreholes in Nasir county,Upper Nile state (Target:5)</p> <p>Activity 1.1.2 : Propositioning and transport of spare parts/borehole tool kits for the rehabilitation of boreholes,</p> <p>Activity 1.1.3 : Monthly household distribution of water purification tablets/pur/aqua tabs to the beneficiaries</p> <p>Activity 1.1.4 : Provide training for community water management committees on the maintenance/management of WASH facilities (Target:30)</p> <p>Activity 2.1.1 : Organize & conduct participatory hygiene promotion campaigns (Target:4)</p> <p>Activity 2.1.2 : Distribution of MHM kits for women and girls</p> <p>Activity 3.1.1 : Supply and construction of hand washing facilities in Health facilities, Markets schools and churches (Target: 30).</p> <p>Activity 3.1.2 : Community mobilization and sensitization on good hygiene practices through a participatory approach</p> <p>Activity 3.1.3 : Community mobilization and sensitization on the importance of washing hands after visiting the latrine and before eating food</p>

Documents

Category Name	Document Description
Project Supporting Documents	UNKEA CHF-2016-SA1_WASH_Core Pipeline Template.xlsx