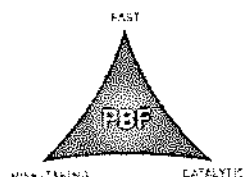


PRF – PROJECT EXTENSION/ BUDGET RE-ALLOCATION WITH NO COST IMPLICATIONS
TEMPLATE 3.5



PEACEBUILDING FUND
Project Extension/ Budget Re-allocation with No Cost Implications¹

Project Title: Support to dialogue processes in Guinea-Bissau	Recipient UN Organization(s): UNIOGBIS (UNDPA)
Project Contact: Stina Reksten, Political Affairs Officer, UNIOGBIS Address: Telephone: +245 966779528 E-mail: Reksten@un.org	Implementing Partner(s) – name & type (Government, CSO, etc): Organizing Commission for the National Conference, national and international NGOs; other UN agencies; local religious and traditional leadership
Project Number: 00100289	Project Location: Guinea-Bissau
Project Description: Ensuring a broad based multi-track national dialogue process that addresses ongoing instability in Guinea-Bissau	Total PBF project budget: 1,168,410 USD (two tranches) Any non-PBF project contribution: Total project budget: 1,168,410 USD (two tranches)
	Project Start Date: 4 May 2016 Initial Project End Date: 30 November 2016 Revised End Date (if applicable): 30 November 2017
Gender Marker Score²: <u> 2 </u> <i>Score 2 for projects that have gender equality as a significant objective.</i>	
Project Outcomes: 1. Inter and intra-party relations that enable a conducive institutional environment for a. Parliament to complete the term of the legislature, b. Government to implement its development	

¹ Please use this form if there is a no-cost extension with no substantive effect of project results OR if there is a within-the-budget re-allocation of funds, affecting more than 15% of any budget category. This form does not need to be accompanied by a Transmittal Form (template 3.3). However, within 3 months of the proposed change, there should be JSC minutes indicating non-objection to the change by the JSC. The form and the minutes by JSC need to be submitted to MPTF and PBSO for information.

² PBSO monitors the inclusion of gender equality and women's empowerment all PBF projects, in line with SC Resolutions 1325, 1888, 1889, 1960 and 2122, and as mandated by the Secretary-General in his Seven-Point Action Plan on Gender Responsive Peacebuilding.

strategy and Brussels roundtable commitments, and c. preparations for the National Conference “Paths to Peace and Development”;

2. **Strengthened capacities** that enable the Organising Commission to effectively implement the preparations for the National Conference;
3. **Broadened national ownership** over the National Conference process ensuring the active and inclusive participation of Bissau Guineans in the different sectors of state and society.

PBF Focus Area³ which best summarizes the focus of the project (*select one*): 1. Support the implementation of peace agreements and political dialogue (Priority Area 1): (1.4) Political Dialogue; 2: Promote coexistence and peaceful resolution of conflicts (Priority Area 2): (2.1) National reconciliation; (2.3) Conflict prevention/management.

<i>(for PRF-funded projects)</i>	
Recipient UN Organization(s)	National Government counterpart
<p><i>Modibo I. Touré</i> SRSG UNIOGBIS Signature Date & Seal</p> 	<p><i>Padre Domingos da Fonseca</i> Head of the Organizing Commission for the National Conference Signature Date & Seal</p> 

³ PBF focus areas:

1: Support the implementation of peace agreements and political dialogue (Priority Area 1):

(1.1) SSR, (1.2) RoL; (1.3) DDR; (1.4) Political Dialogue;

2: Promote coexistence and peaceful resolution of conflicts (Priority Area 2):

(2.1) National reconciliation; (2.1) Democratic Governance; (2.3) Conflict prevention/management;

3: Revitalize the economy and generate immediate peace dividends (Priority Area 3):

(3.1) Employment; (3.2) Equitable access to social services

4) (Re)-establish essential administrative services (Priority Area 4)

(4.1) Strengthening of essential national state capacity; (4.2) extension of state authority/local administration; (4.3) Governance of peacebuilding resources (including JSC/PBF Secretariats)

I. Reason for changes to the project and justification

- a) **Nature of change and justification:** *This section outlines the nature of the revision being sought and the justification for the change.*

Since the beginning of the implementation of this project, Guinea-Bissau has been going through a severe political crisis. While the project was planned under the assumption that this crisis would improve, such improvement is still work in progress. Indeed, the project itself is part of the strategy to resolve the crisis and so while the implementation of some of the activities have been delayed due to political circumstance, the activities themselves remain crucial. The main reason for the prolongation of the project, is the postponement of the National Conference “Paths to peace and development” itself. The Conference was tentatively planned for November 2016, but it is the assessment of the Organizing Commission (COCN) and UNIOGBIS that such conference cannot be held under the current circumstances. Holding the National Conference in the midst of an ongoing political crisis does not allow for an atmosphere conducive to dialogue, compromise and collaboration between the different parties to the conflict who would take part at the national conference. The risk that such national conference would not achieve its objectives of setting an agenda for long term reconciliation is therefore high. Moreover, practically speaking, the Honour Commission, headed by the President, has not yet been convened. This Honour Commission represents the high level buy in for the national conference needed in order to bridge the track i and track ii initiatives as foreseen in the overall strategy as described in the approved project proposal.

This document therefore seeks a revision of the timeline of implementation of the project, but not an alteration in the budget as such.

II. Budget impact

Budget revision:

There is no budget revision – the budget stands as is, but with a prolonged period of implementation, as described above.

A separate annual progress report refers, that contains the details of project activity per outcome and output.

Table 1: Project Activity Budget

Outcome 1: Inter and intra-party relations that enable a conducive institutional environment for a. Parliament to complete the term of the legislature, b. Government to implement its development strategy following up on Brussels roundtable commitments, and c. preparations for the National Conference "Paths to Peace and Development"			
Output number	Output name	Output budget	Any remarks (e.g. on types of inputs provided or budget justification)
Output 1.1	Mediation group constituted and deployed	90,000	<i>Remains unchanged</i>
Output 1.2	Mediation strategy developed and implemented	25,000	<i>Remains unchanged</i>
Output 1.3	Technical support team established and functioning	45,000	<i>Remains unchanged</i>
Outcome 2: Strengthened capacities that enable the Organising Commission to effectively implement the preparations for the National Conference			
Output 2.1	Technical Capacity of OC enhanced	75,270	<i>Remains unchanged</i>
Output 2.2	Benchmark assessment workshop held and enables Organizing Commission to readjust course depending on political environment	40,000	<i>Remains unchanged</i>
Output 2.3	Regional Validation of Capitalization Report carried out in 3 regions	30,000	<i>Remains unchanged</i>
Outcome 3: Broadened national ownership over the National Conference process ensuring the active and inclusive participation of Bissau Guineans in the different sectors of state and society			
Output 3.1:	The different sectors of Bissau Guinean society are effectively engaged in the Validation process.	80,000	<i>Remains unchanged</i>
Output 3.2:	First stage of the National Public Opinion Awareness Campaign and Communications Strategy implemented	78,280	<i>Remains unchanged</i>
TOTAL	463,550		<i>Remains unchanged</i>

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Table 2: Project budget by UN categories by RUNO

PBF PROJECT BUDGET – RUNO 1 (add other tables if more than 1 RUNO)			
CATEGORIES	Original Budget	Proposed increase/ decrease	Proposed new budget
1. Staff and other personnel	245,000	0	unchanged
2. Supplies, Commodities, Materials	0	0	“
3. Equipment, Vehicles, and Furniture (including Depreciation)	0	0	“
4. Contractual services	25,000	0	“
5. Travel	31,000	0	“
6. Transfers and Grants to Counterparts	162,550	0	“
7. General Operating and other Direct Costs	0	0	“
Sub-Total Project Costs	463,550	0	“
8. Indirect Support Costs*	32,450	0	“
TOTAL⁴	496,000	0	“

* The rate shall not exceed 7% of the total of categories 1-7, as specified in the PBF MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.

⁴ The total in the original budget and in the proposed new budget must be the same if using this template.