

Requesting Organization :	Nile Hope	
Allocation Type :	1st Round Standard Allocation	
Primary Cluster	Sub Cluster	Percentage
FOOD SECURITY AND LIVELIHOODS		100.00
		100
Project Title :	Responding to Food Security and Livelihood Emergencies for Vulnerable IDPS and Host Communities in Akobo County of Jonglei State	
Allocation Type Category :	Frontline services	

OPS Details			
Project Code :		Fund Project Code :	SSD-16/HSS10/SA1/FSL/NGO/783
Cluster :		Project Budget in US\$:	180,000.00
Planned project duration :	5 months	Priority:	
Planned Start Date :	01/02/2016	Planned End Date :	30/06/2016
Actual Start Date:	01/03/2016	Actual End Date:	31/07/2016

Project Summary : This project is aimed at preventing food shortage between now and the next planting season in 2016 in the target County of Akobo , by providing vegetable seeds which will improve food production and provision of fishing kits which will contribute to better nutrition and improvement in household income and also better their livelihoods ,this will take place between January and March and also preposition of the crop seeds by March in time for the planting season this will contribute to food production and reduce the reliance on food aid .The agriculture inputs and fishing kits will be given to 12000 beneficiaries (2000 households) vulnerable Host Communities and IDPs, 7200 women and 4800 men, the children (boys and girls)will indirectly benefit from their parents. Special focus will be given to people with disability to make sure they are not left out; the modality to be used will be one kit per HH. Capacity building training will be conducted for 5 days on good farming practices to selected recipient beneficiaries at the Payam level as TOTs to the rest of the Community for sustainability purposes targeting 300 people (180 women and 120 men). The selection of the trainees will done in collaboration with the County Agriculture Department and other stakeholders in an inclusive selection meeting to identify the right TOTs that will meet the criteria that will be agreed upon ,ensuring decisions are collective and representative . The overall project objective is Improved food security and livelihoods at HH level for 12,000 vulnerable IDPs and Host community in the target location of Akobo. Nile Hope has conducted the necessary assessments, also involving other agencies). We also worked closely with the County authority, RRC, local leaders, IDPs and host community representatives in mapping the emergency needs. This is corroborated by reports from our field coordinators and staff. The needs were captured through various tools (questionnaires, case studies) and methodologies including interrogative observation, interviews and discussion meetings with key community leaders and local actors, focus group discussions with IDPs and host community members. A post distribution monitoring will be conducted to obtain feedback from the beneficiaries for example regarding, timeline, quality and quantity of the kits provided. This also helps Nile Hope and its partners to learn and also improve future programming. The outcome of the post monitoring distribution (PDM) will reflect in the interim and final report.

Direct beneficiaries :				
Men	Women	Boys	Girls	Total
4,800	7,200	0	0	12,000

Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	2,400	3,600	0	0	6,000
People in Host Communities	2,400	3,600	0	0	6,000

Indirect Beneficiaries :
 We are targeting 2000 HH with livelihood kits (vegetable ,cereal and fishing kits),with the standard number of each HH being 6 then the target indirect beneficiaries will be 12000 people

Catchment Population:

Link with allocation strategy :

Nile Hope will distribute production inputs namely cereal and vegetable seeds, fishing kits and offer capacity strengthening skills on improved farming practices to the affected population; this will enhance food production as well as fish production. This is aimed at preventing an even severe food shortage in the coming months of 2016 that can lead to loss of lives in line with the HRP strategic objective saving life and alleviating suffering through safe access to service with dignity, and also contributing to the FSL cluster objective 2 Protect livelihoods and promote livelihoods based coping capacities of the most vulnerable population at risk of hunger and malnutrition. Akobo County is strategically located along Pibor river allowing the Community to plant vegetable even during dry season and also fishing; this enables them to grow for their own consumption and sell the extra, helping them generate some income that can support their family. The cereal crops are mainly reliant on the rainy season which comes in April or March, timely provision of cereal and vegetable seeds will ensure improved food production and thus reducing the over reliance on food aid This will strengthen their coping capacities in line with the HRP Strategic and cluster objective Nile Hope will also conduct farmers' capacity building training, on vegetable production to increase production and that will contribute to self-reliance

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Rahab Wanja	FSL Coordinator	wanja@nilehope.org	0920010330
Paul Biel	Executive Director	otoang@nilehope.org	0954264444

BACKGROUND**1. Humanitarian context analysis**

The humanitarian situation in South Sudan has become critical since fighting began in Juba on December 2013 and quickly spread to six of the ten states, this situation has led to 1.66 million IDPs, 632,100 people displaced outside South Sudan and 176,000 people sheltered in UNMIS camps (WFP Situation report #100). The latest IPC report projects that in the next 6 months 3.9 million people will be severely food insecure, this is a major deterioration from the same period last year where 2.2 million people were severely food insecure (IPC September 2015). In 2015 the harvest has significantly reduced due to conflict which interfered with agriculture activities especially in Greater Upper Nile, also prolonged dry spell played a major role of poor harvest. The area still remains in a precarious food security situation Akobo County have experienced low crop production, with existing market options from the neighboring Ethiopia not being in a position to provide alternative food sources due to high prices of the commodities in the market ,it has also been among those with high vulnerability of IDPs and host community due to high influx of IDPs running from greater Bor region, Malakal and also Juba, the County remains key convergence point for IDPs displaced from neighboring conflict affected areas.

More than 90% of the population in Greater Upper Nile Region are food insecure (FSNMS) Round 16) and are faced with early depletion of household food stocks, dysfunctional markets, loss of livelihoods, and displacement, all resulting from protracted conflict (SS Watch Sept 2015). In the absence of humanitarian interventions in 2016 the situation can move to catastrophe. Nile Hope shall work to see that quality agriculture inputs (cereal and vegetables) are supplied in time to make sure food production is enhanced; Fishing is a continuous means of Livelihood in Akobo, as it is strategically located along the river, the provision of quality vegetable seeds, and fishing kits is a sure way forward to providing critical and front line services for this emergency affected population in the County. The common source of livelihoods in this Akobo is fish, livestock and cereal crops (which has only one season per year), The crop production in 2015 was very low due to change of weather pattern the rains delayed affecting the farmers who had planted in May as the rains are always expected at that time, also the conflict destabilized the community and many people fled to safety leaving their farms unattended, It has been found that even the usual native foods are not there this time because the Counties are over populated with new arrivals of IDPs every day and the community have already exhausted the local resources. Nile Hope requires funding to continue supporting IDPs and Vulnerable host community targeting 12,000 vulnerable people in Akobo County with agriculture inputs(vegetables between January to June and cereals by March in time for planting) ,fishing kits January to March, as well as capacity building training on best farming practices to make sure the farmers make best use of the livelihood inputs ; this initiative will ensure people's livelihoods are improved , as well as their resilience enhanced. Nile Hope will liaise with FAO to provide pipeline support, this will ensure all the needs identified are addressed. Nile Hope being a local actor has the knowledge of the front line needs affecting the Community; it has technical national and international staff, well accepted by the community and has been engaged in FSL and other interventions for 9 years

2. Needs assessment

Continuous fighting in Greater Upper Nile region has led to massive displacement ,the already vulnerable region is hosting high influx of IDPS running from the hot conflict zones, Food insecurity is very high in Akobo County which is classified in IPC phase 3(IPC report September 2015) ,even before the 2013 conflict the area was food insecure and the current conflict coupling with the economic crisis has made life hard for the vulnerable communities(Women, Men, boys and girls) hosting a large number of IDPS (RRM REPORT). Akobo County is able to access goods and services from Ethiopia Gambella region as it is strategically located along the river however their purchasing power in is low due to lack of source of income and also being cut out by the National government since they are in the opposition strong holds, limits the circulation of money in the area and this has made the traders increase the prices in the market. ,making it almost impossible for the people there to access any goods (FEWS NET's) ,the small harvest they had from last year has run out and leaves them with no capacity to support the large number of IDPs in the County, providing them with fishing kits will reduce the vulnerability as they will immediately access the fish for HH consumption as well as selling the surplus as means of income generation .Fishing kits will target 70 percent men as they are the one majorly tasked by the community in fishing activities and are the main providers in the family . Vegetable kits will also increase food production as they grow very fast and will contribute to saving live as it will enable to access balanced diet reducing the level of malnutrition and diseases, also surplus production will be sold out in the market and they can use the income to support other HH needs this will improve their coping capacities and contribute towards self-reliance. The vegetable kits will target more women (70%) than men as they are more engaged in farming activities than men. Timely provision of cereal crops by end of March 2016 will ensure they are on time to plant as the rainy season is expected to start in April to March

3. Description Of Beneficiaries

The beneficiaries will include 4800 Men, 7200 Women, Vulnerable Host Communities 50% and IDPs 50 % from the targeted emergency location of Akobo County. We shall deploy the Beneficiaries Vulnerability Matrix to identify the most vulnerable in the community, both among the IDPs and host community. Special considerations will also be given to persons with disability to ensure they also benefit from the interventions. The children under 13 will indirectly benefit from their parents. The activities will be fairly distributed according to the identified needs of each set of beneficiaries, for example more women will benefit from cereal and vegetable seeds, and more men will be engaged in fishing activities for HH consumption and also as an income generating activities by selling the excess fish, as men are the main income provider, while women are mostly responsible for farming, Nile Hope is targeting men and women for this intervention to ensure equal gender participation. It is imperative to involve female headed HHs as they are shown to be more vulnerable compared to male headed HHs. Nile Hope will remain conflict-sensitive by applying the do no harm principle, for example, ensuring decisions are collective and representative

4. Grant Request Justification

This project is designed from the identified needs after Nile Hope conducted assessments in the target location also working and involving other agencies. We also work closely with the County leaders, local leaders, RRC and community representatives in mapping out the emergency needs .This is also collaborated by successive reports and case studies from our field managers. The needs are captured through various tools (questionnaires, case studies) and methodologies including interrogative observation, interviews and discussion meetings with key community leaders and local actors, focus group discussions with IDPs and host community members and project site visits (perusal of field project records).The emergency affected population needs immediate provision of frontline services to alleviate suffering. Akobo County in Jongeli State is classified in IPC 3 (IPC September 2015) and is faced with acute food shortage and the community is overwhelmed by the high number of IDPs running from the conflict .Timely provision of vegetable seeds and fishing kits is a sure way of preventing an even bigger crisis in 2016, also prepositioning of cereal seeds by march 2016 will ensure that the community plants on time and this will result to good harvest.

Insecurity, poor access and infrastructure is also hampering humanitarian timely response and hence increasing suffering of women, children, elderly and other vulnerable groups, (FEWS NET's).Nile Hope will link up with its other sectors of WASH, Health, Nutrition, Education and Protection to ensure all assessed needs are addressed wholesomely .Nile Hope is a National NGO established in 2004, well integrated with the Community in the areas its serving and has established its presence, is an active member on the ground and also at the national level;, well organized, with strong capacity and has been engaged with FSL works and other sector interventions for 9 years. Nile Hope always engage Community leaders and other stakeholders to ensure fair selection of the beneficiaries using the vulnerable group criteria .Nile Hope also emphasizes on the involvement of women and youths in FSL work to empower them and make sure they are involved in nation building. In 2015 Nile Hope was able to reach 19000 HH through provision of crop and vegetable seeds, fishing kits, tools and equipment's and capacity building training to the farmers in Akobo and Nassir Counties. In 2016 Nile Hope will provide quality crop and vegetable seeds, fishing kits and good farming practice to 12,000 beneficiaries in Akobo County. This is aimed at improving food security at HH level and also reduce hunger and malnutrition. Nile Hope has proper systems, policies, procedures and has well structured, organized, qualified human resource that are able to implement, account and report the activities on time

5. Complementarity

The overall project objective of this project is improved food security and livelihoods at HH level for 12,000 vulnerable IDPs and Host community in Akobo, County. Nile Hope is actively engaged with FSL work and other sector work since 2004. In the 2016 we have reached 19000 HH in Akobo County by supplying agriculture inputs (crop and vegetable seeds), fishing kits, Cash for Work activities and Farmers capacity building training .The need is still very high because Akobo County is estimated to have more than 130,000 people. Those estimated figures are only the host Communities, the Community is also hosting a large number of IDPs running from the conflict areas. This project will complement those activities implemented in 2015 by enhancing the capacity of the host community and IDPs through providing, cereal seeds, vegetable seeds and fishing kits to improve food security at HH level, they will consume the harvest in their homes and sell the surplus to generate income that can support other HH needs that may not be catered for by this allocation. Nile Hope will link up with its other sectors of WASH, Health, Nutrition, Education and Protection to ensure all assessed needs are addressed wholesomely. Nile Hope will also work in building the capacity of the County Agriculture department and other local institutions to make sure they take some of the roles in the community for sustainability purposes

LOGICAL FRAMEWORK

Overall project objective

Improved food security and livelihoods at HH level for 12,000 vulnerable IDPs and Host community in the target County of Akobo

FOOD SECURITY AND LIVELIHOODS							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
CO2: Protect livelihoods and promote livelihoods based coping capacities of the most vulnerable population at risk of hunger and malnutrition		HRP 2016 SO2: Ensure communities are protected, capable and prepared to cope with significant threats			100		
Contribution to Cluster/Sector Objectives : Under Cluster objective 2 Nile Hope will distribute livelihood inputs cereal and vegetable seeds and fishing kits to the affected population and that will increase crop production as well as fish production. We will also conduct capacity building training on improved farming practices and vegetable production to improve production and this will contribute to improvement of their coping capacities							
Outcome 1							
Livelihoods of the most vulnerable and displaced are protected and rehabilitated, by sustainably restoring, and maintaining livelihood production.							
Output 1.1							
Description							
Description Emergency livelihood support provided to 12,000 food insecure Vulnerable Host and displaced households							
Assumptions & Risks							
The signed peace agreement holds ,high cost operation due to access consrains, timely delivery of inputs from FAO, unpredictable Government restrictions							
Activities							
Activity 1.1.1							
Mobilization and sensitization of 12,000 (2000HH) Vulnerable IDPs and Host Community in Akobo County (60% Women and 40 % men)							
Activity 1.1.2							
Linking up with FAO to get pipeline support							
Activity 1.1.3							
Distribution of quality vegetable seeds to 12,000 people (2000HH),in Akobo County (60% Women and 40 % men							
Activity 1.1.4							
Distribution of quality Fishing kits to 12,000 beneficiaries (2000HH) in Akobo County (60 % men and 40% Women)							
Activity 1.1.5							
Distribution of quality crop kits to 12000 beneficiaries (2000 HH) in Akobo County (40 % men and 60% Women) by March 2016							
Activity 1.1.6							
Capacity building training on good farming practices to 180 women and 120 men in Akobo County							
Activity 1.1.7							
Post distribution monitoring targeting 15% of the HH beneficiaries							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle Target
			Men	Women	Boys	Girls	
Indicator 1.1.1	FOOD SECURITY AND LIVELIHOODS	Frontline # of households provided with vegetable seeds					12,000
Means of Verification : Distribution list,photos and reports							
Indicator 1.1.2	FOOD SECURITY AND LIVELIHOODS	Frontline # of households provided with crops seeds					12,000
Means of Verification : Distribution list,reports and photos							
Indicator 1.1.3	FOOD SECURITY AND LIVELIHOODS	Number of HH provided with quality fishing kits					12,000
Means of Verification : Photos,distribution list and reports							
Indicator 1.1.4	FOOD SECURITY AND LIVELIHOODS	Number of people trained on good farming practices					300
Means of Verification : Training reports,attendance sheets and photos							
Indicator 1.1.5	FOOD SECURITY AND LIVELIHOODS	# of Post Distribution Monitoring (PDM] exercises conducted					1
Means of Verification : post distribution reports and data sheets							
Additional Targets :							
M & R							
Monitoring & Reporting plan							

Nile Hope has an established Monitoring and Reporting department equipped with Monitoring Evaluation and Learning Tools, headed by the MEAL Officer supported by the Program Director and Executive Director's Office. We shall use the Project Logical Framework as reference, MEAL tools and other procedures like case findings and success stories including photos to track the results. The monitoring will be continuous and a monitoring report will be developed as well as other reports which will include interim, quarterly and final report on the OCHA GMS. Monthly report will also be sent to cluster using the monthly online reporting tool also updating the 5ws as required by the FSL cluster. The FSL coordinator and FSL field team will play critical roles in the monitoring process.. Nile Hope will track the progress of the activities to ensure proper documentation is done using the organization's internal M&E tools. Nile Hope will also adhere to standard reporting tools of pipeline partner FAO, to report the in kind provided livelihood kits, using the provided FAO distribution forms, summary sheet, post distribution form and data analysis forms as required. The Finance Department headed by the Finance Manager with ensure continuous and robust budget tracking and reporting to ensure resources are spent and accounted as per the agreement

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Mobilization and sensitization of 12,000 (2000HH) Vulnerable IDPs and Host Community in Akobo County (60% Women and 40 % men)	2016			X									
Activity 1.1.2: Linking up with FAO to get pipeline support	2016			X									
Activity 1.1.3: Distribution of quality vegetable seeds to 12,000 people (2000HH),in Akobo County (60% Women and 40 % men	2016			X	X								
Activity 1.1.4: Distribution of quality Fishing kits to 12,000 beneficiaries (2000HH) in Akobo County (60 % men and 40% Women)	2016			X	X								
Activity 1.1.5: Distribution of quality crop kits to 12000 beneficiaries (2000 HH) in Akobo County (40 % men and 60% Women) by March 2016	2016			X	X								
Activity 1.1.6: Capacity building training on good farming practices to 180 women and 120 men in Akobo County	2016			X		X	X						
Activity 1.1.7: Post distribution monitoring targeting 15% of the HH beneficiaries	2016							X					

OTHER INFO

Accountability to Affected Populations

Nile Hope shall ensure accountability to the affected population (AAP) especially through participatory approaches and routinely consult and engage with the communities. At the same time monitoring will be progressive, evaluation will be mid-term and final and accountability reports (both financial and narrative) will be generated and shared as appropriate. Some specific measures/activities undertaken/planned to integrate Accountability to the targeted Affected People in the project. implementation and monitoring shall include the following: Consultation, and participation of, beneficiaries during needs assessments (including, for example, the baseline surveys) Pre-implementation stakeholder workshops and county-level cluster meetings, Use of community-based structures e.g. Self Help Farmers Groups, Youth and Women Associations, Use of dedicated local staff (knowledge of cultures, local contexts and operational environment, cost-effectiveness, sustainability , Active collaboration with local authorities especially County Agriculture Departments and others at the Payam and Boma level, Community-based complaints mechanisms such as use of local leaders like chiefs, county authorities will be used We shall deploy the Beneficiaries Vulnerability Matrix to identify the most vulnerable in the community, both among the IDPs and host community. Special considerations will also be given to persons with disability to ensure they also benefit from the interventions. Feedback and recommendation will be collected from the beneficiaries through focus groups discussion and meetings to improve the quality of implementation. Nile Hope will remain conflict-sensitive by applying the do no harm principle, for example, ensuring decisions are collective and representative and also distribution is fair

Implementation Plan

The project will be implemented by Nile Hope with the support of the respective County Authorities, Departments and local structures like the women groups, youth's groups and farmers groups. Nile Hope has an implementation and program oversight/administrative structure to help successfully drive the project. There is a Food and Security Coordinator to lead the project, Livelihood Specialist to support the department with technical issues and build the capacity of the field staff that includes FSL project Officers, Extension workers, supported by the Assistant FSL coordinator. The State Coordinator/s and the Logistics Team will continue to spearhead state-level coordination with the Cluster and partners and follow-up on deliveries of supplies to the respective counties. The MEAL Officer will help to provide progressive M&E tools supplementing the project log frame, track and document useful lessons emanating from the implementation process and will render support to the Cluster monitoring team when required. The Finance Department will progressively resource the project and ensures accountability through reports while the head of Programs will provide quasi-technical support as well as create synergies with other Nile Hope projects and other humanitarian actors, the Executive director will have the administrative responsibility. Nile Hope shall also coordinate and attend cluster meetings and inter-agency meetings at the County Level, State level and National level to ensure a well-coordinated intervention and to share information with other humanitarian actors to ensure maximum complementarity as well as avoid duplication

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale

Environment Marker Of The Project

A+: Neutral Impact on environment with mitigation or enhancement

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

Women are always sidelined and left out in decision making and activity planning in the Community. Nile Hope always engages with women, men and youths during needs assessments, stakeholders meetings and workshops to make sure their views and needs are incorporated in all interventions. All activities are planned and beneficiaries selected according to the needs assessments and consultation with each targeted affected population including women. Nile Hope seeks to empower women and youth (men) economically via Livelihood diversification by engaging them in vocations for example: Micro business, fisheries, vegetable production, soap making and bread making in its other various projects. In this project Vegetable production and cereal production will target more women than men as they are more engaged in farming activities, Men will majorly benefit on fisheries for family consumption and as a means of income generation as majorly men are the providers. In the project the genders are clearly articulated, the overall percentage target for Women is 60% and men 40% We will also form Synergizes and collaboration with GBV and protection department to pass key messages to the beneficiaries and also mainstream GBV and protection in the project

Protection Mainstreaming

Nile Hope will ensure all the target vulnerable people are consulted and included in all the stages of implementation that is women and men, children under 13 years will benefit indirectly from their parents. Safe and appropriate distribution sites will be identified to ensure the safety of the beneficiaries especially women, also old and people with disability will be considered by ensuring the sites aren't far and are easy to access. Appropriate distribution time will be agreed upon with all the stakeholders and the beneficiaries' representative to ensure it is convenient for the target beneficiaries and is not too early in the morning or late in the evening which can expose them to insecurity and other protection issues. We will work closely with our protection colleagues to mainstream GBV and protection in the project

Country Specific Information

Safety and Security

The project target location is Akobo County, Jonglei State where Nile Hope has established its presence, since the conflict broke out in 2013, Akobo has been an opposition strong hold however the security situation in the area remains calm and no recent incident related to the national conflict has been reported except the incident that happened in 2013 where the youths attacked UNMIS base and killed around 10 people. They have been several instances of inter-clan conflict in 2015 and around 6 people have been killed but this was quickly resolved by the County Authority and the established peace committees in the area. Nile Hope is cooperating with both the opposition and the government. We also keep in touch with OCHA and UNDSS and Once we receive the report of imminent insecurity in the areas our office coordinates with OCHA to evacuate the relocate-able staff and also advise the local staff recruited in the area to follow the Community to safe areas. The newly recruited staff are always oriented to understand the area well and also taken through basic security safety training to prepare them in case of an incident. Nile Hope always objectively works and cooperates with the Community to ensure there are no conflicts arising from sidelining the local authority and other stakeholders, this also builds trust in the areas we are serving and in case a problem or insecurity arises our staff are not targeted because we remain neutral in all our works. Inter-clan conflicts are a major issue troubling Akobo County, through our peace building projects we have established local peace committees and peace ambassadors to spearhead mediation and peace process with the different clans that have conflicts, and in case one of our staff is targeted in the clan issues where possible we reshuffle them with other people in other Counties or Payams where they will not be targeted and when it's not possible to reshuffle them, we liaise with the local authority to provide protection to the targeted staff

Access

In this project we are targeting Akobo County which is accessible by air using WFP's UNHAS flights from Juba to Akobo then move by river to the payams in the East part of Akobo, all of them are strategically located along Pibor river, the Payams in Akobo west are accessed by road from the airstrip in Walgak Payam. Nile Hope has got 2 speed boats in Akobo to facilitate movement of fishing kits, vegetables kits, cereal seeds and staff during project implementation to the payams. Nile Hope been a local NGO has already established compounds and staff recruited locally and this is an added advantage as some of the staff either stay in the target area or can walk to the project sites

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1.1	Food Security and Livelihoods Manager	D	1	4,000.00	5	70%	14,000.00
	<i>Over see the implementation and planning of the project, report to the cluster, coordinate with other actors and compile all the required reports</i>						
1.2	Assitant Food Security and Livelihoods Manager	D	1	2,500.00	5	60%	7,500.00
	<i>Support the Food security Manager</i>						
1.3	County FSL Officers	D	2	900.00	5	100%	9,000.00
	<i>Implement and manage the project at the County levels, Akobo County</i>						
1.4	Agriculture extension workers	D	4	300.00	5	100%	6,000.00
	<i>Collect data, register beneficiaries, participate in distribution and play a role in farmers capacity building training charged on this budget</i>						
1.5	Livelihood specialist	D	1	4,000.00	5	20%	4,000.00
	<i>Lead role in capacity building training, 20 % charged on this project</i>						
1.6	Programs Coordinator	S	1	5,000.00	5	8%	2,000.00
	<i>1 Programme Coordinator @ \$5000 per month for 5 months, 8% charged to CHF activities Location: Juba. He is in charge of all programs and he has responsibilities of ensuring that the projects are implemented in accordance with the donors mandate, he will support the FSL team in monitoring and evaluation</i>						

1.7	M&E Officer	S	1	3,000.00	5	10%	1,500.00
<i>Locations: Juba with frequent travel to the fields, He/She will be responsible for monitoring and overseeing the implementation of the progress and track the progress, 15 % charged on this project</i>							
1.8	Field Accountant	S	2	2,000.00	5	15%	3,000.00
<i>Field accountants each @\$2000 per month for 5 months, 15% charged on this project</i>							
1.9	Logistician	S	1	2,000.00	5	15%	1,500.00
<i>Procurement procedure, coordinate with partners for timely delivery of supplies, storage and delivery to respective destination @\$2000 per month for 5 months, 15% charged to this project</i>							
1.10	Finance Manager	s	1	6,000.00	5	8%	2,400.00
<i>1 Finance Manager @\$6000 per month for 5 months ,8 % charged to CHF Locations: Juba. Evaluate the financial reporting systems, provide financial reports on a timely basis. Performs financial analysis, reporting and management activities. Develop the financial strategy for the organisation and participate in the evaluation of finance staff. The Finance Manager has over 15 years experience and he is a qualified accountant</i>							
1.11	Jonglei State FSL Officer	D	1	3,000.00	5	40%	6,000.00
<i>State level coordination</i>							
Section Total							56,900.00
Supplies, Commodities, Materials							
2.1	Cereal seeds ,Vegetable Seeds and fishing kits Transport to the Payams	D	8	10,000.00	1	100%	80,000.00
<i>Transportation of supplies from FAO hub in Juba to Akobo County, the total target beneficiaries is 12000 people (2000 HH) estimated tonnage of livelihood supplies is 16 tonnes for crop seeds and 4 tonnes for vegetable seeds and fishing kits, each charter flight is \$3500 per tonne times 20 flights =\$70,000 and \$10,000 will be used to transport them by river (boat) to the target Payams</i>							
2.2	Distribution , loading /off loading Supplies	D	2	6,000.00	1	100%	12,000.00
<i>Casual payment to loaders and off loaders and Distribution cost in the target payams</i>							
2.3	Training of beneficiaries on improved farming practices	D	300	30.00	1	100%	9,000.00
<i>stationery, food, transport and refreshments for the trainees</i>							
2.4	Stake holders workshop/Mobilization sensitization	D	1	2,300.00	1	100%	2,300.00
<i>stationery, food, transport and refreshments for the stakeholders attendees</i>							
Section Total							103,300.00
Equipment							
3.1	Laptop	D	2	1,000.00	1	100%	2,000.00
<i>Computer for reporting</i>							
Section Total							2,000.00
Travel							
5.1	Flights	D	2	800.00	2	100%	3,200.00
<i>Staff travel to and from the field sites</i>							
5.2	Fuel for operation	D	2	412.15	1	100%	824.30
<i>Fuel for generator and vehicles</i>							
Section Total							4,024.30
General Operating and Other Direct Costs							
7.1	Field accommodation	S	1	1,000.00	2	100%	2,000.00

	<i>Field base support,internet,power and food supplies</i>						
	Section Total						2,000.00
SubTotal		334.00				168,224.30	
Direct						155,824.30	
Support						12,400.00	
PSC Cost							
PSC Cost Percent						7%	
PSC Amount						11,775.70	
Total Cost						180,000.00	
Total Audit Cost						1,800.00	
Grand Total CHF Cost						181,800.00	
Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Jonglei -> Akobo	100	4,800	7,200			12,000	
Documents							
Category Name		Document Description					