

Requesting Organization :	CARE International				
Allocation Type :	1st Round Standard Allocation				
Primary Cluster	Sub Cluster	Percentage			
FOOD SECURITY AND LIVELIHOODS		100.00			
		100			
Project Title :	Emergency Food Security/Food Assistance and Livelihood response for Host Communities, IDPs and marginalised groups in Unity State's Pariang County				
Allocation Type Category :	Frontline services				
OPS Details					
Project Code :		Fund Project Code :	SSD-16/HSS10/SA1/FSL/INGO/865		
Cluster :		Project Budget in US\$:	381,010.82		
Planned project duration :	6 months	Priority:			
Planned Start Date :	01/04/2016	Planned End Date :	30/09/2016		
Actual Start Date:	01/04/2016	Actual End Date:	30/09/2016		
Project Summary :	<p>According to the Integrated Food Security Update of December 2015, some 2.5 million people will face acute food and nutrition insecurity in the early months of 2016, with the majority of these in the conflict affected states of Unity, Jonglei and Upper Nile.</p> <p>In light of the prevailing food insecurity in Unity State, CARE is proposing interventions aimed at improving food security and livelihoods for crisis-affected populations, including internally displaced persons and the communities that host them, in the county of Pariang, Unity State. More specifically, the funds provided by CHF will enable CARE to identify vulnerable food insecure households and distribute urgently needed inputs, such as vegetable, crop and fishing kits, which will be made available to CARE through the FAO humanitarian pipeline. The proposed project will build on CARE's existing operational capabilities and strong presence on the ground in Pariang.</p>				
Direct beneficiaries :					
Men	Women	Boys	Girls		
26,800	20,000	0	0		
				Total	
				46,800	
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
People in Host Communities	17,000	13,000	0	0	30,000
Internally Displaced People	9,800	7,000	0	0	16,800
Indirect Beneficiaries :					
Catchment Population:					
Host community of Pariang County					
Link with allocation strategy :					
<p>The aim of the proposed project is to improve food security in communities displaced by conflict, including communities hosting IDPs in the county of Pariang in Unity State. The project is linked to the allocation strategy as it aligns fully with the geographic priorities set by the cluster for this CHF round. The two priority objectives are as follows: to provide much-needed assistance to households that have food consumptions levels corresponding to IPC level 3 or above, and; to improve food availability by supporting food production activities (fishing, vegetables and crop production).</p> <p>CARE will capitalize on the window of opportunity offered by the dry season to distribute livelihoods inputs to the most vulnerable populations, targeting vulnerable IDPs, host communities, and minority and marginalized groups. The provision of vegetable kits, fishing kits and crop kits will be supplied through the common FAO humanitarian pipeline. These activities will enhance food accessibility and dietary diversification during the hunger gap, as well as improve crop production to support food security. The intervention directly contributes to the food security cluster objectives and the Humanitarian Response Plan of saving lives and alleviating suffering through safe access to services with dignity and ensuring communities are capable and prepared to cope with significant threats.</p>					

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Jeannie Zielinski	Regional Deputy Director	jeannie.zielinski@care.org	+211959101506
Fredrick McCray	Country Director	fredrick.mccray@care.org	+211956021580
Damian Akotha	Grants and Contracts Coordinator	dimian.akotha@care.org	+211954990524

BACKGROUND**1. Humanitarian context analysis**

Since the outbreak of the conflict in December 2013, millions of people in South Sudan remain engulfed in a protracted humanitarian crisis. Though the security situation in much of the country has since stabilized, conflict has persisted in three states – Unity, Jonglei and Upper Nile. The high level of displacement and disruptions of livelihoods is a major contributing factor to continuing high levels of food and nutrition insecurity in the region. Unity State, where CARE proposes to implement this project, faces the most acute levels of food insecurity and malnutrition.

According to Integrated Food Security Phase classification analysis report released in December 2015, the county of Pariang in Unity was classified at critical level (Phase 3). The projection of severity for the first quarter in 2016 shows that Pariang will remain at, or deteriorate to, Phase 4, leaving the majority of the population in need of emergency livelihoods assistance. Additionally, results of a survey undertaken by CARE in Pariang during the pre-harvest period in April and May 2015 shows high malnutrition rates with GAM rates of 23.4% [19.1-28.3 95% C.I].

The intervention will target most vulnerable households on the basis of livelihood categories that include agriculturalist, agro-pastoralist, reverine, pastoralist and agro-pastoralist/fishing communities.

2. Needs assessment

The Integrated Phase Classification (IPC) results published in September 2015 estimated 3.9 million people classified as severely food and nutrition insecure (phase 3 and 4), with an 80% increase in the number of food insecure people compared to the same period in September 2014, making the delivery of humanitarian assistance vital to avert further deterioration of the food insecurity and malnutrition situation. Pariang County is classified as Phase 3 (critical), emergency livelihood interventions are needed in order to save lives. Communities in Pariang County are currently facing food deficits as they were unable to plant due to disruptions to agricultural activities related to insecurity and displacement, and poor rainfall distribution (Fewsnet , Dec, 2015). The nutrition situation currently remain critical with GAM rates above the emergency threshold (GAM>15%). According to the Food Security Outlook report from October 2015 to March 2016, food insecurity is expected to deteriorate significantly from January through to March 2016, especially in the GUN, of which Unity State is part. This alarming outlook was also confirmed in the IPC update released in December 2015.

With each depletion of the limited harvest, continued lack of access to markets and lack of access to typical food and income sources, more and more people will continue to face food insecurity. The food insecurity in CARE's priority state of intervention (Unity State) demonstrates a strong need for life saving food and livelihood support through appropriate strategies that include the provision of livelihood inputs (crop, vegetables and fishing kits). While intervening through life saving activities, there is also a need to engage communities in the identification of activities that protect and build critically needed livelihood assets.

3. Description Of Beneficiaries

A total of 46,800 direct beneficiaries will be targeted through this project. This will include 20,000 women and 26,800 men from both the host communities and IDPs. Boys and girls and other household members (who are not direct recipients of inputs) will be indirect beneficiaries of the interventions, as food availability and livelihoods of the household will be enhanced.

4. Grant Request Justification

To meet the needs of persons affected by food insecurity, CARE is requesting funds from CHF and livelihoods inputs from FAO to provide emergency livelihood support to vulnerable populations in Pariang County, Unity State. The interventions will target vulnerable groups, including IDPs, host communities and returnees. The proposed project will build on CARE's existing operational capacities, strong presence on the ground, and existing projects and programs in nutrition and health.

The widespread internal displacement, insecurity and rising food prices have resulted in increased food insecurity in conflict-affected Unity State and food security and livelihood interventions will help meet the needs of the most vulnerable men, women, boys and girls in Pariang County. According to the Integrated Food Security Phase classification analysis report released in September 2015, Pariang County remains at Critical Level (Phase 3). An update of the IPC in Dec 2015 showed the County remains at critical Phase 3. Similarly, from data produced by nutrition centers managed by CARE, the number of malnourished children remains high (albeit stable) and the numbers in January to June are expected to rise significantly as we approach the lean season and planting season. As indicated earlier, results from surveys undertaken by CARE in Pariang during the pre-harvest period in April and May 2015 showed high malnutrition rates with GAM rates of 23.4% [19.1-28.3 95% C.I] in Pariang, also, an indicator of high food insecurity.

The CHF funding will enable CARE to continue partnering with FAO – relying on FAO for in-kind inputs -- to meet the critical food security needs of these vulnerable populations.

5. Complementarity

CARE has both health and nutrition projects ongoing in Pariang, and through CARE's integrated programming approach, the three sectoral interventions will complement and draw synergy from each for greater outcomes/impact. At the donor level, drawing livelihoods inputs from FAO's common pipeline and receiving funding from CHF to implement the livelihoods project, is both complimentary and cost effective with increased efficiencies in programming. CARE is also submitting a proposal to DFID on building resilience aimed at helping vulnerable people prepare for, withstand and recover from shocks, which is also targets Pariang County and the CHF funded intervention will be foundational to resilience building and complimentary to the DFID project if funded.

LOGICAL FRAMEWORK

Overall project objective

To protect livelihoods of vulnerable communities and enhance their food security.

FOOD SECURITY AND LIVELIHOODS

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
CO1: Ensure continued and regular access to food for the most vulnerable population	HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity	70
CO2: Protect livelihoods and promote livelihoods based coping capacities of the most vulnerable population at risk of hunger and malnutrition	HRP 2016 SO2: Ensure communities are protected, capable and prepared to cope with significant threats	30

Contribution to Cluster/Sector Objectives: The project will contribute to the cluster objective as it targets the most vulnerable communities in the geographic priorities set by the cluster for this CHF round (Unity State). The intervention directly contributes to the food security cluster objectives and the Humanitarian Response Plan of saving lives and alleviating suffering through safe access to services with dignity and ensuring communities are capable and prepared to cope with significant threats

Outcome 1

Livelihoods of vulnerable households, farmers and fishers are protected and their food security enhanced

Output 1.1

Description

Delivery of emergency food security and livelihoods inputs to registered beneficiaries

Assumptions & Risks

Timely availability and pre-positioning of core pipeline supplies;
Humanitarian access is not restricted;
Humanitarian principles are respected;
Government restrictions on NGO international staff do not inhibit service provision;
Other donors coordinate and provide adequate funding to the CAP and the CHF;
Humanitarian actors have access to funding.

Activities

Activity 1.1.1

Community Awareness campaigns and beneficiary identification/registration for livelihoods inputs (crop, vegetable and fishing kits).

Activity 1.1.2

Distribution of crop seeds, tools to identified beneficiaries

Activity 1.1.3

Distribution of vegetable seeds to identified beneficiaries

Indicators

			End cycle beneficiaries				End cycle								
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target								
Indicator 1.1.1	FOOD SECURITY AND LIVELIHOODS	Frontline # of households receiving agricultural tools/kits					46,800								
Means of Verification : Project reports, distribution lists, post distribution monitoring reports															
Indicator 1.1.2	FOOD SECURITY AND LIVELIHOODS	Frontline # of households provided with crops seeds					26,800								
Means of Verification : Project reports, distribution lists															
Indicator 1.1.3	FOOD SECURITY AND LIVELIHOODS	Frontline # of households provided with vegetable seeds					20,000								
Means of Verification : Narrative Reports, Distribution Lists															
Outcome 2															
Reduced vulnerability, improved capacities and built resilience of vulnerable communities															
Output 2.1															
Description															
Vulnerable communities' skills/capacities improved through training/ participation															
Assumptions & Risks															
Access to communities and free participation to training sessions															
Activities															
Activity 2.1.1															
Training sessions at community level															
Activity 2.1.2															
Awareness creation on availability of farm tools and inputs provided by the project															
Indicators															
			End cycle beneficiaries				End cycle								
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target								
Indicator 2.1.1	FOOD SECURITY AND LIVELIHOODS	Frontline # of disaster affected people having improved access to food	26,800	20,000	0	0	46,800								
Means of Verification : Project reports															
Additional Targets :															
M & R															
Monitoring & Reporting plan															
A monitoring and reporting plan will be developed to track and report on outputs during livelihood input distributions. Outputs/data will be disaggregated by gender and captured on narrative reports as per donor templates and reporting requirements. At the field level, the Project Manager and the M&E Officer will lead the monitoring and reporting of outputs and share reports with the FSL Focal Point in Juba for review and submission to donor as per reporting timelines. To increase accountability to beneficiaries in line with the core humanitarian standards, the project team will set up a beneficiary feedback mechanisms in the form of help desks and suggestion boxes. CARE will also report to the FSL Cluster both at the State and National level. CARE will also work in partnership with FAO field teams and other agencies to monitor the intervention through conducting post distribution and post planting monitoring.															
Workplan															
Activity description			Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Community Awareness campaigns and beneficiary identification/registration for livelihoods inputs (crop, vegetable and fishing kits).			2016			X	X	X	X	X	X				
Activity 1.1.2: Distribution of crop seeds, tools to identified beneficiaries			2016			X	X	X							
Activity 1.1.3: Distribution of vegetable seeds to identified beneficiaries			2016			X	X	X							
Activity 2.1.1: Training sessions at community level			2016			X	X		X						
Activity 2.1.2: Awareness creation on availability of farm tools and inputs provided by the project			2016			X	X	X	X	X	X				
OTHER INFO															
Accountability to Affected Populations															

In line with the core humanitarian standards, CARE will incorporate its accountability framework through the establishment of beneficiary feedback mechanisms (helpdesks during distributions and suggestion boxes for use beneficiaries) to enable feedback during and/or after distributions. As part of the feedback mechanisms, complaints lodged by the community or beneficiaries are discussed and resolved at the community level, field office level or at Juba level depending on the complexity of the complaint. As a way of ensuring accountability to beneficiaries, CARE will seek participation of the targeted communities throughout the project cycle. They will be involved in developing criteria for beneficiary selection, assist in selecting beneficiaries and endorse the beneficiary list on the basis of the vulnerability criteria agreed upon. The inclusion of women in distribution committees will be a priority, as a means to promote their participation.

Implementation Plan

This project's implementation will leverage on the ongoing health and nutrition projects in Pariang. The project will also utilize structures and systems used during the implementation of FAO livelihoods inputs in the area in 2015. CARE will also network and collaborate with other stakeholders, such as the government and the food security cluster, to ensure there is no duplication of effort in the area. CARE understands that conflict and displacement affect men, women, girls and boys differently. As such, CARE will streamline gender considerations into the intervention and ensure that the voices and concerns of women are heard. Periodic project reviews will be conducted during project implementation. This will draw lessons learned from the intervention to inform programming. CARE will also document best practices for scaling up in similar interventions.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
FSL Cluster and Sub-cluster/ FAO/WFP Food Security Assessments	CARE will coordinate with the FSL sub-cluster at the State level and the FSL Cluster at the National level on food security matters, participate in assessments such as the FAO/WFP food security assessments to further establish actual gaps in FSL.

Environment Marker Of The Project

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The proposed project will significantly contribute to gender equality by incorporating men, women and children in all activities. CARE plans the following on gender consideration:

- During recruitment CARE will give equal opportunities to male and female
- During focus group discussions women will be encouraged to participate
- CARE has a gender action plan to ensure the recommendations provided in the blue print are taken into consideration
- CARE has a code of conduct that protects both staff and beneficiaries male and female

Project data will be disaggregated by age and gender and each activity will ensure gender participation.

Protection Mainstreaming

Country Specific Information

Safety and Security

Implementation of activities will be undertaken in transparency and in collaboration with the government Ministry of Animal Resources and Fisheries and the Ministry of Agriculture, Forestry, Cooperatives and Rural Development, with the participation of the County RRC, County Commissioner's Office. CARE will follow security protocols in the area to ensure that the safety of beneficiaries and staff is guaranteed and that project supplies and organizational assets are protected.

Access

In terms of security, much of Pariang has been accessible even at the height of conflict, and has thus become a haven for IDPs, with the exception of a few areas still facing some insecurity. It is hoped that the County will continue to be accessible during the project implementation period. In terms of road accessibility, it is also hoped that supplies through the FAO common pipeline will be availed before the rainy season, as some roads become impassable (and areas unreachaeable) once it rains.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
------	-------------------------	-------	----------	-----------	---------------------	------------------	------------

Staff and Other Personnel Costs

1.1	Country Director	S	1	16,90 0.00	6	8%	8,112.00
-----	------------------	---	---	---------------	---	----	----------

Country director (CD) salary and benefits will be charged under this project. It represents 8% of his Salary and Benefit. The CD leads the overall direction of the CO, and is responsible for assuring the quality and timely execution of this project. Per CARE's HR policy, the costs includes salary + 30% benefits (medical, social security, life insurance, retirement) + allowances (COLA, housing and Hardship). This is an international position

1.2	Finance director	S	1	11,86 0.00	6	8%	5,692.80
-----	------------------	---	---	---------------	---	----	----------

The Finance Director's costs include Base salary plus 30% benefits(medical, social security, life insurance, retirement) + allowances (COLA, housing and Hardship). The Finance Director will ensure compliance and effective grant resources utilization and financial reporting to donor during project implementation. Approx. 8% of his time will be devoted to this project. This is an international position.

1.3	Grants Manager - Finance	S	1	9,700 .00	6	10%	5,820.00
	<i>Grants Manager will manage the grant and contract related activities including financial reporting, cash requests and liquidation for CHF. His base salary, + 30% benefits(medical, social security, life insurance, retirement) + allowances (COLA, housing and Hardship)will be charged under this budget. Approx. 10% of his time will be devoted to this project. This is currently an international position.</i>						
1.4	Human Resource Manager	S	1	4,144 .00	6	7%	1,740.48
	<i>Project staff recruitment, personnel management, payroll, staff development and other Human resource related activities are directed by HR manager based at Juba. Approx. 7% of his time will be devoted to this project. This is a national staff position. The budget includes base salary+ 45% benefits (PIT, NSIF, medical & life insurance, etc.)</i>						
1.5	Food Security and Livelihood Advisor	D	1	5,417 .00	6	10%	3,250.20
	<i>FSL Adviser will offer technical support to project implementation, accountability and reporting, and will based in Juba. He will travel frequently to the field. His salary, benefits are charged to this project as support cost at rate of 10%. The costs include salary + 30% benefits(medical, social security, life insurance, retirement) + allowances (COLA, housing and Hardship). This is currently an international position.</i>						
1.6	Food Security and Livelihood Project Manager	D	1	3,625 .00	6	100%	21,750.00
	<i>The Food Security and Livelihood project Manager will lead, coordinate and oversee activity implementation for this project offering technical and managerial direction for implementation. His/her level of effort will be 100% on the project. This is a national staff position based in Pariang. The budget includes base salary+ 45% benefits (PIT, NSIF, medical & life insurance, etc.)</i>						
1.7	Food Security and Livelihood Distribution assistants	D	8	1,034 .00	6	100%	49,632.00
	<i>The Food Security and Livelihood Distribution Officers (6) will be responsible for community awareness, beneficiary identification, registration, input distributions, post distribution monitoring and reporting. The budget includes base salary+ 45% benefits (PIT, NSIF, medical & life insurance, etc.)This is a national staff position, based in Pariang</i>						
1.8	Field Finance Officer	S	1	2,300 .00	6	25%	3,450.00
	<i>The Field Finance Officer will liaise and coordinate with the Country Office and field office in ensuring financial resources are availed and disbursed on time to field for project implementation. S/he will also oversee the monthly reconciliation of advances and oversight of field base costs. This position will devote 25% of their time to this project. The budget includes base salary+ 45% benefits (PIT, NSIF, medical & life insurance, etc.). This is a national staff position, based in Pariang</i>						
1.9	Logistics Officer	D	1	2,258 .00	6	100%	13,548.00
	<i>The Logistic Officer will be responsible for offering logistical support at both country and field level and ensuring project supplies are transported from source to beneficiaries. The budget includes base salary+ 45% benefits (PIT, NSIF, medical & life insurance, etc.). This is a national staff position, based in Pariang</i>						
1.10	Field Support Staff	S	1	40,00 0.00	6	15%	36,000.00
	<i>The Field Support Staff will support project implementation through out the project cycle. This consists of the Area Manager, administrative assistant, cleaners, guards and drivers. They will devote up to 15% of their time on this project.</i>						
1.11	Juba Support Staff	S	1	59,21 0.00	6	10%	35,526.00
	<i>The Juba Support Staff will support the field team in the following areas: procurement, logistics support such as managing project supplies delivery to the field, for distribution to beneficiaries by field teams, administrative support (visas, flights, accommodation, etc.) financial operational support and day-to day HR support.</i>						
1.12	Distribution casual staff	D	30	15.00	16	100%	7,200.00
	<i>During the 16 distribution cycles, casual local staff will be hired to help with documentation and distribution of materials.</i>						
Section Total							191,721.48
Supplies, Commodities, Materials							
2.1	Transportation of kits from from Ajoungthok airstrip to CARE warehouse at YIDA	D	4	4,500 .00	1	100%	18,000.00
	<i>The costing has been estimated based on previous similar interventions with FAO livelihoods inputs and also considering the inflationary rate of delivering inputs to beneficiaries. The budget is projected for four different flights using trucks to transport kits to warehouse in Yida from airstrip at Ajoung Thok</i>						
2.2	Warehousing renting	D	1	2,500 .00	4	100%	10,000.00
	<i>The estimation of costing is based on market rates in the area of operation in Unity State for warehousing including security. It is expected that a total of four months will be needed for warehouse rental.</i>						
2.3	Transportation of kits from Warehouse to final destination in all payams for Pariang county	D	16	800.0 0	1	100%	12,800.00
	<i>There will be 8 distribution points covering the 8 payams in Pariang County. At each distribution point, two distributions cycles will be carried out during the project period. Hiring of cars to facilitate delivery of inputs to distribution centers will cost \$800 at current market rate in Pariang</i>						
2.4	Labor for loading and off loading	D	16	500.0 0	1	100%	8,000.00

	Loaders and ofloaders pay during distribution from the Warehouse						
2.5	Training for 8 officers and distribution casual staff	D	10	545.94	1	100%	5,459.40
<i>Training will be done for the food security staff and casual staff. A total of 10 training will be done. 8 for the distribution staff (one per site) and 1 for the food security assistants and 1 for the community leaders. lumpsum money for the training is proposed at \$1945/training. This costs includes transport + meals for participants.</i>							
2.6	Publicity T shirts, and caps	D	300	20.00	1	100%	6,000.00
<i>300 t shirts and 300 caps will be bought to be used by distributors and assistants.</i>							
2.7	Gumboots	D	300	8.00	1	100%	2,400.00
<i>300 gumboots will be procured for the assistnats and casual distributors to use during rainy season</i>							
Section Total							62,659.40
Equipment							
3.1	2 Laptop computers	D	2	1,500 .00	1	100%	3,000.00
<i>Two laptops will be procured for program staff to facilitate reporting and communication</i>							
3.2	Warehousing materials	D	1	5,500 .00	1	100%	5,500.00
<i>Padlocks,Fire extinguishers, Aprons, Ladder, Pallets, dust bins etc will be procured for this project</i>							
3.3	project cameras	D	2	350.00	1	100%	700.00
<i>2 Digital cameras will be bought to help document the distribution and training done within the community as well as monitoring the progress of activities</i>							
Section Total							9,200.00
Travel							
5.1	Field Visit by Area Manager and Program Quality Team	D	5	400.00	6	100%	12,000.00
<i>The Area Manager together with the Program Quality Team will periodically conduct field visits for quality assurance purposes and to offer support for implementation of activities</i>							
5.2	Per diem for project field staff and support team	D	90	20.00	6	100%	10,800.00
<i>Project staff and support staff will conduct field visits in support inputs delivery and distributions. Perdiem is USD20/day</i>							
5.3	Flights for support staff between Unity State and Juba for the program manager	D	10	400.00	6	17%	4,080.00
<i>Support and Programme Quality will travel to the field to support the project. This will include the FSL advisor, the CD, and Juba support staff.</i>							
5.4	Per diem for Juba based staff during field visit	D	5	150.00	6	100%	4,500.00
<i>Perdiem in field is \$20/day. Average stay is expected to be 4-6 days.</i>							
Section Total							31,380.00
General Operating and Other Direct Costs							
7.1	Vehicle running costs and fuels (for Post-distribution and monitoring)	D	16	1,180 .00	1	35%	6,608.00
<i>Vehicle fuel cost and maintenance per month is estimated at \$1200 for post distribution monitoring. there will be 16 post distribution monitoring. Fuel will be charged to this project</i>							
7.2	Field communication (airtime, VSAT, thuraya units)	D	3	700.00	6	50%	6,300.00
<i>Internet connection for two field base and juba per month is estimated at 700\$ per location. this project will contribute 40% per months of the cost</i>							
7.3	Generator fuel and maintenance	D	2	8,560 .00	6	30%	30,816.00
<i>Generator fuel cost and maintenance is estimated at 8560\$ for two field bases and Juba. this project will contribute 30% on monthly basis</i>							
7.4	Stationery	D	1	1,800 .00	6	100%	10,800.00
<i>A lump sum stationery per 2 filed offices and juba at 200 per months will be charged to this project</i>							
7.5	Accommodation for the field manager	D	1	2,700 .00	1	100%	2,700.00

	<i>A tent will be procured for the accommodation of the field manager for the 6 months. One Boma tents</i>									
7.6	Food for the field manager	D	1	650.00	6	100%	3,900.00			
<i>Food and associated accommodation</i>										
Section Total										
SubTotal		834.00					356,084.88			
Direct							259,743.60			
Support							96,341.28			
PSC Cost										
PSC Cost Percent							7%			
PSC Amount							24,925.94			
Total Cost							381,010.82			
Total Audit Cost							3,810.11			
Grand Total CHF Cost							384,820.93			
Project Locations										
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name			
		Men	Women	Boys	Girls	Total				
Unity -> Pariang	100	26,800	20,000			46,800	Activity 1.1.1 : Community Awareness campaigns and beneficiary identification/registration for livelihoods inputs (crop, vegetable and fishing kits). Activity 1.1.2 : Distribution of crop seeds, tools to identified beneficiaries Activity 1.1.3 : Distribution of vegetable seeds to identified beneficiaries Activity 2.1.1 : Training sessions at community level Activity 2.1.2 : Awareness creation on availability of farm tools and inputs provided by the project			
Documents										
Category Name	Document Description									