



PEACEBUILDING FUND

Project Budget Revision & Non cost Extension request *(to be filled and signed by the Recipient UN organizations and National Implementing Partner(s))*

Project Number: PBF/LBR/10 - 00075749

Project Title: Strengthening Local/Traditonal Mechanism for Peace Project

Duration of Project (from – to):

- As per original approval: January 2014 – December 2015 (June 30, 2016)
- As per revised : July 2016 – December 2016

Date of Submission: July 8, 2016

Reason revision is being requested:

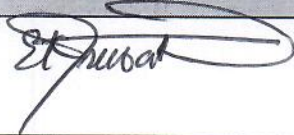
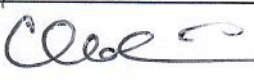
This request is intended to allow the project team to complete outstanding project activities and the writing of an end of project report. The necessity of this extension is based on challenges and delays experienced during the course of quarters one and two (January- June 2016) such as 7 weeks delay in the approval of Annual Work Plan (AWP), transition of the Peacebuilding Office management team, and slow pace of processing of payments and requests for field related activities among others which adversely affected the project timeline.

Revised budget if applicable:

PROJECT BUDGET (for JP, budget breakdown by RUNO is needed)			
CATEGORY	CURRENT ALLOCATION	PROPOSED CHANGES	NEW ALLOCATION
1. Staff and other personnel	\$70,000	(+\$5,200)	\$75,200
2. Supplies, Commodities, Materials	\$14,000	\$0.00	\$14,000

3. Equipment, Vehicles, and Furniture (including Depreciation)	\$34,200	(-\$5,200)	\$29,000
4. Contractual services	\$5,000	\$0.00	\$5,000
5. Travel	\$10,000	\$0.00	\$10,000
6. Transfers and Grants to Counterparts	\$264,000	(+\$25,000)	\$289,000
7. General Operating and other Direct Costs	\$219,500	(-\$25,000)	\$194,500
Sub-total Project Cost	\$616,700	\$0.00	\$616,700
8. Indirect Support Costs*	\$45,489	\$0.00	\$45,489
TOTAL	\$662,189	\$0.00	\$662,189

On behalf of Representative of National Authorities (s) and Recipient UN Organization (s):

Name/Email	Title	Signature	Date
Edward Mulbah edwardmulbah@gmail.com	Executive Director Peacebuilding Office		8/7/16
Cleophas Torori cleophasrorori@undp.org	Acting Country Director UNDP Liberia		8/11/2016

Decision of the Head of the Peacebuilding Support Office

6. Decision of the Head of the Joint Steering Committee


- Approve
 Approve with modification/condition
 Defer

Comments (if any):

Dr. Henrique F. Tokpa
Government Co-Chair, PBF Joint Steering
Committee


Signature

Date :

 DSRSG Waldemar Vrey
UN Co-Chair, PBF Joint Steering Committee


Signature

Date: