

Requesting Organization :	United Nations Population Fund		
Allocation Type :	Reserve Allocation 1		
Primary Cluster	Sub Cluster	Percentage	
HEALTH		100.00	
		100	
Project Title :	Provision of lifesaving Emergency Reproductive Health supplies for conflict affected population in Wau		
Allocation Type Category :			
OPS Details :			
Project Code :		Fund Project Code :	SSD-16/HSS10/RA1/H/UN/3161
Cluster :		Project Budget in US\$:	\$100,000.50
Planned project duration :	3 months	Priority:	
Planned Start Date :	01/08/2016	Planned End Date :	31/10/2016
Actual Start Date:	01/08/2016	Actual End Date:	31/10/2016
Project Summary :	This is a core pipeline project and its primary objective is to ensure availability of emergency reproductive health supplies and commodities at all health facilities providing lifesaving reproductive health services such as emergency obstetric care, clean delivery, management of complications of abortions among other services. The project will target 87,000 people of whom 21,750 are women of reproductive age group.		

Direct beneficiaries :				
Men	Women	Boys	Girls	Total
17,400	21,750	0	20,000	59,150

Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Pregnant and Lactating Women	0	0	0	0	0
Internally Displaced People	0	0	0	0	0
People in Host Communities	0	0	0	0	0

Indirect Beneficiaries :

Catchment Population:

Link with allocation strategy :

This core pipeline project has increasingly becoming the only source of life saving RH supplies and commodities for services providers and its one the prioritized intervention for the health cluster during this allocation

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
James Okara Wanyama	Emergency Coordinator	wanyama@unfpa.org	+211954134962
Wilfred Ochan	Deputy Representative	ochan@unfpa.org	+211915351123

BACKGROUND

1. Humanitarian context analysis

This core pipeline project is intended to serve the affected population in Wau s identified by the health cluster.

2. Needs assessment

The project is based on the core pipeline needs of health actors who provide health services in the affected states. The supplies to be procured under this allocation were identified and agreed on by the health cluster

3. Description Of Beneficiaries

The project will target women of reproductive age group, pregnant women, girls, boys, and men. It will also target survivors of sexual violence and GBV in general to ensure they have access to treatment and care.

4. Grant Request Justification

Prior to the current crisis, South Sudan had some of the world's worst RH indicators, particularly among women. Only 14.7 per cent of births were attended by skilled birth attendants, only 11.5 per cent of deliveries took place at a health facility, 80 per cent of births happened at home attended by unskilled birth attendants, and GBV was highly prevalent. The maternal mortality ratio was estimated at 2,054 women dying for every 100,000 live births. Young mothers die due to causes including prolonged obstructed labour, hemorrhage/ bleeding, infection, eclampsia / high blood pressure and complications of unsafe abortion. If RH services are not initiated urgently to reach the growing caseload affected by the current crisis, we will witness more maternal deaths, and many vulnerable young women and boys exposed to life threatening conditions such as HIV and rapes will go unassisted. UNFPA through its work and in partnership seeks to ensure that the right of affected women, men and children enjoy a life of health and equal opportunity. The project implementation will be founded on UNFPA's global leadership in ensuring that every pregnancy is wanted, every birth is safe, every young person is free of HIV, and every girl and woman is treated with dignity and respect, even and especially those affected by humanitarian crisis. UNFPA has been providing technical and RH commodities support to implementing partners to increase access to RH services for refugees, returnees, IDPs and host population in affected locations of the country. Therefore to ensure access to life saving services including reproductive health, there is an urgent need to mobilize resources to maintain ongoing RH humanitarian response.

5. Complementarity

The supplies will complement other health supplies.

LOGICAL FRAMEWORK

Overall project objective

To provide Emergency RH supplies to facilities serving affected populations in Wau. This project aims to reduce maternal and newborn mortality and morbidity among populations affected by humanitarian emergencies in South Sudan. It is intended to cover the core pipeline reproductive health needs for the partners serving the targeted population. The RH kits obtained under this programme will be used for both prepositioning and direct service delivery

HEALTH

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
CO1: Improve access, and scale-up responsiveness to, essential emergency health care, including addressing the major causes of mortality among U5C (malaria, diarrhea and Pneumonia), emergency obstetric care and neonate services in conflict affected and vulnerable populations	HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity	75
CO3: Improve access to psychosocial support and mental health services for the vulnerable population, including those services related to the SGBV response	HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity	25

Contribution to Cluster/Sector Objectives : This is a core pipeline project, which is fundamental to the provision of health services

Outcome 1

A reduction in maternal morbidity and mortality

Output 1.1

Description

Improved availability of RH supplies and commodities to deliver RH services

Assumptions & Risks

security situations improves to allow access to beneficiaries

Activities

Activity 1.1.1

Procure Reproductive Health kits-

Activity 1.1.2

Support local transportation and distribution costs of RH kits

Activity 1.1.3

Conduct regular monitoring visits to partners

Activity 1.1.4

Receive, collate and analyze utilization data from partners and report accordingly

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle						
			Men	Women	Boys	Girls	Target						
Indicator 1.1.1	HEALTH	Core Pipeline # of kits distributed					118						
Means of Verification :													
Indicator 1.1.2	HEALTH	Core Pipeline # of implementing partners receiving supplies from the pipeline					10						
Means of Verification : distribution reports													
Additional Targets: Target beneficiaries 87,000 # of women of reproductive age (WRA) 21,750 Live births in 3 months 870 # of currently pregnant women (excluding the additional 15% of pregnancies that will end in miscarriage) 2,610 # of pregnancies that end in miscarriage or unsafe abortion in 3 months 174 # of currently pregnant women who will experience complications in 3 months 132 # of currently pregnant women who will have access and be able to give birth in a health center in 3 months 132 # of currently pregnant women who deliver who will need suturing of vaginal tears in 3 months 132 # of deliveries requiring a c-section in 3 months 132 # of WRA using modern methods of contraception who use injectable contraception 1,794 # of cases of sexual violence (percent of WRA at risk of rape) 435													
M & R													
Monitoring & Reporting plan													
The project will be monitored by UNFPA staff at the country office in Juba and field based staff in various locations in the affected states. All partners receiving and using the supplies under the project will provide monthly reports to UNFPA on their use. The reports will be analyzed and shared with various stakeholders including the health cluster. UNFPA will also provide timely reports to the CHF technical secretariat on the implementation of the project.													
Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Procure Reproductive Health kits-	2016								X	X			
Activity 1.1.2: Support local transportation and distribution costs of RH kits	2016								X	X	X		
Activity 1.1.3: Conduct regular monitoring visits to partners	2016								X	X	X		
Activity 1.1.4: Receive, collate and analyze utilization data from partners and report accordingly	2016								X	X	X		
OTHER INFO													
Accountability to Affected Populations													
All the supplies to be procured under this allocation are based on real field experiences and the needs as expressed by affected people in the different locations. Ensuring increased access to reproductive health services in high demand is reflective of the needs of the affected population.													
Implementation Plan													
This core pipeline has two main activities; procuring supplies and distributing them. The supplies will be procured as soon as the funds are available are allocated to partners. The beneficiaries partners are already partners with UNFPA.													
Coordination with other Organizations in project area													
Name of the organization	Areas/activities of collaboration and rationale												
Environment Marker Of The Project													
N/A: Not applicable, only used for a small number of services													
Gender Marker Of The Project													
2a-The project is designed to contribute significantly to gender equality													
Justify Chosen Gender Marker Code													
The purpose of this project is to ensure vulnerable women, girls, boys and men have access to critical Reproductive Health Services													
Protection Mainstreaming													
Country Specific Information													
Safety and Security													
Access													

BUDGET							
Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Supplies, Commodities, Materials							
2.1	Clean delivery Kit -individual	D	37	526.68	1	100%	19,487.16
2.2	Post Rape Treatment kit	D	30	599.31	1	100%	17,979.30
2.3	Clinical Delivery Assistance kit - Drugs and Disposable Equipment	D	6	519.00	1	100%	3,114.00
2.4	Management of Miscarriage and Complications of Abortions	D	6	572.85	1	100%	3,437.10
2.5	Suture of Tears and Vaginal Examination kit	D	6	379.80	1	100%	2,278.80
2.6	Referral Level, Drugs and Disposable Equipment	D	1	3,801.00	1	100%	3,801.00
2.7	Blood Transfusion kit	D	1	1,088.90	1	100%	1,088.90
2.8	Handling charges: 5% of the total cost	D	1	3,512.45	1	100%	3,512.45
2.9	Transportation (overseas and Local): 30% of the total cost	D	1	21,068.70	1	100%	21,068.70
2.10	Sexually Transmitted Infections (STI) kit	D	30	589.70	1	100%	17,691.00
Section Total							93,458.41
SubTotal			119.00				93,458.41
Direct							93,458.41
Support							
PSC Cost							
PSC Cost Percent							7%
PSC Amount							6,542.09
Total Cost							100,000.50
Grand Total CHF Cost							100,000.50
Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Western Bahr el Ghazal -> Wau	100	17,400	21,750		20,000	59,150	

Documents

Category Name

Document Description