

<b>Requesting Organization :</b>	Cooperazione E Sviluppo - CESVI				
<b>Allocation Type :</b>	Reserve 2016				
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>			
Water, Sanitation and Hygiene		100.00			
		<b>100</b>			
<b>Project Title :</b>	Emergency response to population displaced by the conflict in Galkacyo South to have increased access to safe water, appropriate sanitation facilities and hygiene promotion.				
<b>Allocation Type Category :</b>					
<b>OPS Details</b>					
<b>Project Code :</b>		<b>Fund Project Code :</b>	SOM-16/3485/R/WASH/INGO/4456		
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	118,000.62		
<b>Planned project duration :</b>	3 months	<b>Priority:</b>			
<b>Planned Start Date :</b>	15/01/2017	<b>Planned End Date :</b>	15/04/2017		
<b>Actual Start Date:</b>	24/01/2017	<b>Actual End Date:</b>	24/04/2017		
<b>Project Summary :</b>	<p>According to a rapid assessment conducted by Cesvi in December 2016, around 5000 people are still displaced in the rural areas around Gaalkacyo South, due to the conflict between P/Land and Galmudug started in October 2016. The majority of them are women/children/elderly, are facing secondary displacement and are currently located in Xaar Xaar village, 11 Km south of Galkacyo (GK) town. In the same area, the IDPs were recently donated a piece of land by the Local Authorities. The living conditions of the IDPs are characterized by a general lack of access to safe drinking water, to appropriate sanitation facilities and increased risk of epidemics. In collaboration with the other humanitarian actors and the Local Authorities, Cesvi has been responding to the emergency in the locations where the majority of IDPs arrived after escaping from GK, with water trucking, Hygiene Kits distribution and Hygiene Promotion. The proposed intervention intends to be a continuation of the humanitarian action carried on so far: by ensuring a general improvement in the WASH standards the aim is to improve the overall wellbeing of the displaced population through a reduction in the transmission of faeco-oral diseases and exposure to disease outbreaks, in particular AWD/cholera. The intervention is therefore critical to save lives of the communities still displaced, in particular of most vulnerable groups including children, women and elderly people.</p>				
<b>Direct beneficiaries :</b>					
	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
	800	1,470	1,400	1,330	5,000
<b>Other Beneficiaries :</b>					
<b>Beneficiary name</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
Internally Displaced People	750	1,250	1,200	1,130	4,330
Internally Displaced People/Returnees	20	70	60	50	200
Other	30	150	140	150	470
<b>Indirect Beneficiaries :</b>					
Host Community from Xaar Xaar village and new IDPs coming to the location could benefit from the project activities. It is estimated around additional 300 HH could arrive to Xaar Xaar (the land donated by the local Authorities to the IDPs can host around 900-1000 HHS).					
<b>Catchment Population:</b>					
7000 people.					
<b>Link with allocation strategy :</b>					
The proposed intervention is intended to respond to the needs identified by SHF's current reserve allocation (November/December 2016) for Galkacyo South in response to the massive displacement resulted from the conflict between Galmudug and Puntland, started in early October 2016. The project intends to address the humanitarian needs of the population displaced in the rural areas south of Galkacyo by providing improved access to safe water, sanitation facilities and behavioral change in hygiene practices of those extremely vulnerable communities. The project entails water trucking, construction of emergency family latrines and hygiene promotion, inclusive of soap and chlorine tablets distribution.					

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
Isabella Garino	Head of Mission Kenya and Somalia	isabellagarino@cesvioverseas.org	+254(0)714517381

**BACKGROUND****1. Humanitarian context analysis**

Gaalkacyo is a divided city due to longstanding local tensions between south and north administrations. Fighting between armed forces from Puntland administration in the north and Galmudug authorities in the south are recurrent. In October 2016, a new fighting forced thousands of residents to seek refuge in nearby villages and outskirts. Around 75,000 people (OCHA, 2016), the large majority being women, children and elderly, have been displaced in the rural areas around GK South, with up to 60% of IDPs residing in Gaalkacyo town been forced into secondary displacement. All the IDPs settlements in south Gaalkacyo, with an estimated population of 20,000, have been vacated. A ceasefire agreement was signed on 1 November in Abu Dhabi by the Galmudug and Puntland administrations but tensions remained very high. A final agreement was finally reached on 18/11 by the two states presidents'. While the fighting has since stopped and some displaced people are returning to their homes, the situation in the outskirts of Gaalkacyo south remains fragile. With the end of the conflict, by end-November an estimated 40% per cent of the newly displaced (mostly from the host communities) have returned to their homes (OCHA, Nov 2016), but the displacement persists in a few areas in the vicinity of south Gaalkacyo that still host thousands of people. In particular, the conflict have worsen the situation of IDPs, majority of whom are now facing secondary displacement. WASH partners have responded to the emergency by scaling up efforts to assist the displaced population with hygiene kits, aqua tabs, repairing of water points, water trucking and hygiene promotion activities and campaigns to minimize the impact of water borne diseases. According to a rapid assessment conducted by Cesvi in December 2016, IDP settlements in South Gaalkacyo remain partly deserted (visits were done in Alanley, Arafat and Hiran2 camps in Hawl Wadag, GK South) with majority of IDPs still located outside town, in particular in Xaar-Xaar area, 11 Km south of GK. With regards to the main needs of the IDPs, majority of respondents indicated (order of priority): drinking water, water for cooking/HH use, food, shelter, NFIs, sanitation, health/nutrition care. Most of HHs in all visited settlements reported long distances to get water/ high water prices (5\$/20L). Time spent waiting/collecting water is very high. On 26th November the Local Authorities from Gaalkacyo South issued a land tenure donation letter signed by the Mayor, where a 1000 square meters land located in Xaar-Xaar (to accommodate around 900 families) is given to the IDP community. The land is not equipped to host the IDP community, with a total lack of infrastructure and services. WASH, health, food, protection and shelter are priority needs. Finally, adding on the fragility of the situation, political elections are currently taking place in Somalia, thus posing concerns in terms of security, and the severe drought affecting P/Land is impacting on Gaalkacyo districts, with severe shortage of pasture and water (for humans and livestock), resulting in deterioration in livestock body conditions, declining livestock production and increased livestock deaths in the rural areas of GK south (Bandiradley, Xaaro, Galinsoor, Docol, Sadax Higlo).

**2. Needs assessment**

According to a rapid assessment run by Cesvi at the beginning of December 2016, the living conditions of the IDPs currently living in the outskirts of GK South, especially in Xaar-Xaar (more than 5000 people) are characterized by a general lack of access to safe drinking water and to appropriate sanitation facilities, thus increasing the practicing of Open Defecation. In Xaar Xaar, the IDP community (affected by secondary displacement) was recently given a piece of land by the Local Authorities. In the area, the only source of water for the last months has been water trucking carried out by humanitarian actors. The majority of respondents indicated high need for safe drinking water and proper latrines, since the existing ones are scarce, not lockable, with increased likelihood of GBV cases. The majority of the population displaced are women, girls, boys and elderly. The total lack of infrastructures and services in Xaar Xaar is deeply affecting them. In particular, the lack of latrines means lack of privacy for women/girls (especially during their menstruation periods) and an increased exposure to GBV when practicing Open Defecation. The lack of water sources in the area are posing additional burden on women and children, who have to cover long distances to fetch water and spend a lot of time in waiting/collecting, thus reducing the time for other HH duties such as cooking, cleaning and looking after the other family members. Overcrowding enhances the risk of disease outbreaks (with women and children being the most exposed): on 7 November, health partners reported 69 suspected AWD/Cholera cases from five villages in the vicinity of south Gaalkacyo that hosted thousands of displaced by conflict in the area. In Xaar-Xaar, a 1.5 Km length water pipeline and 20 latrines are under construction by humanitarian actors. This will bring some improvements but needs remain extremely high. The current IDP population is estimated to be around 5000 people but, with the land donation to the IDPs, the location is expected to attract more population in the coming weeks with the consequent exploitation of the already very scarce resources. In light of these factors, it is extremely urgent to support the affected population with water trucking, emergency latrines construction and hygiene promotion.

**3. Description Of Beneficiaries**

For the second time in less than a year, conflict between north and south authorities had sent civilians fleeing for safety, majority of them being IDPs ,from the centre of Gaalkacyo town to the outskirts. 80% of the displaced population is estimated to be women, children and elderly. In particular, the large majority are female headed households, unattended elderly people and unattended children. Most of the displaced are IDPs from other parts of Somalia, facing second displacement, while some of the displaced are local residents from the host community. Among the affected population, there is a small percentage of returnees from Yemen. The displaced people are in need of shelter/NFIs, food, water/sanitation services, health, nutrition and protection related interventions.

**4. Grant Request Justification**

In Mudug Region, Cesvi is active since 2009 with an integrated programme of health & nutrition, food security and resilience. Cesvi, with the support of DG ECHO and UNICEF, operates in 4 MCHs in rural areas of South Mudug (Wargalo, Bandiradley, Galinsor and Docol) and 3 health posts in South Galkayo IDPs camps; 3 mobile clinics are providing nutrition services in Galkayo IDPs camps (Arafat, Hiraan 2 and Alanley). Moreover, the multiyear resilience programme, funded by DIFD, and implemented through the BRCiS (Building Resilient Communities in Somalia) consortium targets 9 locations in South Mudug (Wargalo, Bandiradley, Galinsor and Docol, Hawlwadag IDPs in GK South, Wisil, Duhure, Xaaro, Xero-Dagahaley), with a wide range of activities (EWS, DRR, Shelter, WASH, FSL) aiming at enhancing the resilience of the population. The proposed intervention will build upon Cesvi consolidated presence in the area. Taking in to consideration the gravity of the conflict induced displacement, Cesvi intends to continue providing humanitarian relief to the population displaced in the outskirts of Gaalkacyo South through SHF funding. The project is conceived in response to one of the main focus of the current reserve allocation, namely the displacement due to the conflict between P/Land and Galmudug. The occurrence of waterborne diseases due to lack of essential means (soap, storage containers) to achieve good levels of hygiene, to poor environmental sanitation due to the shortage of latrines for safe excreta disposal, and lack of safe drinking water poses significant health risks for populations currently living in the outskirts of Gaalkacyo south. This project aims to reduce the vulnerability of about 10,000 vulnerable people through provision of safe water, construction of new emergency family shared latrines and through promotion of good hygiene practices.

## 5. Complementarity

Since the eruption of the conflict, Cesvi, in collaboration with the local authorities and the other humanitarian partners present on the ground, has continued responding to the needs of conflict-affected people. So far Cesvi intervened with the distribution of 2000 HKs (Sadehigo 1000 HKs, Ceelmudan 220 Hks, Dequlo 330 Hks Mircawled 450 Hks) provided by the WASH Cluster, the distribution of 50,000 L/day of water for 15 days in Sadeh Higlo and Galinsoor areas, and the repairing of a borehole in Docol village with funds from DFID. Moreover, Unconditional Cash Transfers (UCT) were distributed to 500 HHs. Cesvi is currently planning the distribution of other 20,000 Lt/day of clean water for 11 days in Xaar Xaar village, to be done in the month of December, with funds from DFID. With the proposed intervention Cesvi wants to enhance the response to the displacement emergency by continuing providing water through water trucking, building emergency latrines, and through hygiene promotion in Xaar Xaar area. If needed, Hygiene Kits will be requested to the WASH cluster and distributed to the vulnerable families. By ensuring a general improvement in the WASH standards the aim is to improve the overall wellbeing of the IDPs through a reduction in the transmission of faeco-oral diseases and exposure to disease outbreaks, in particular AWD/cholera. The intervention is therefore critical to save lives of the communities living in the IDPs, in particular of most vulnerable groups including children, women and elderly people. Finally, a gender/age sensitive, participatory approach at all stages of the project will be adopted so as to ensure that adequate/efficient services are provided. Women, girls, boys and men of all ages will be equally involved in the project design. "Do no harm" approach: all activities will be designed considering protection risks (in particular, the rights of children and the rights/protection/GBV risks of women).

## LOGICAL FRAMEWORK

### Overall project objective

To provide emergency access to safe water, sanitation facilities and hygiene promotion in response to the conflict-induced displacement in the rural areas of Galkacyo South, Galmudug, Somalia.

### Water, Sanitation and Hygiene

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Provide access to safe water, sanitation and hygiene for people in emergency need	Somalia HRP 2016	100

**Contribution to Cluster/Sector Objectives :** Contribution to Cluster/Sector Objectives : The project is designed to strongly contribute to: i) Cluster Objective 1A, through the construction of emergency latrines, the distribution of water through water trucking, soap and water purification tablets distribution, and Hygiene Promotion. The intervention is targeting people in emergency need, specifically the population who fled the recent conflict between P/Land and Galmudug and still remain displaced in the outskirts of Gaalkacyo south, with very poor access to water and sanitation infrastructures. Finally, the project is in line with the current SHF reserve allocation, with regards to the response to the conflict-induced displacement in GK South.

### Outcome 1

Enhanced access to safe drinking water through water trucking for population displaced by the conflict in the rural areas of Galkacyo South, Galmudug, Somalia.

### Output 1.1

#### Description

5000 people have improved access to safe water.

#### Assumptions & Risks

##### ASSUMPTIONS:

The security situation in the area remain stable.

There is no additional emergency event in the area.

The acceptance from the community and the collaboration from Local Authorities remain high.

##### Risks:

- Lack of support from Communities, Local Authorities, Traditional Leaders for project staff and activities
- Programme implementation causes significant jealousy and disharmony within communities

##### Mitigation measures:

A) Existing and enhanced relationships through already established Cesvi services in Galmudug , spirit of cooperation and trust between Cesvi staff and local authorities and elders (already established thanks to a number of projects implemented in the areas) will help ensure good collaboration and will promote the perception of Cesvi as capable and reliable agency.

B) Cesvi staff will held regular meetings with the communities in order to explain the programme and to share the criteria used for the selection of the beneficiaries. A complain mechanism will be put in place.

C) WASH activities will reduce the competition over available resources and will decrease the burden on the local population.

## Activities

### Activity 1.1.1

**Standard Activity : Water Trucking**

Distribution of clean water through water trucking: 20,000 Lt/day per 45 days will be transported to Xaar Xaar village and distributed to the displaced population and host community. In order to grant that the most needy will be reached, the following approach will be adopted: a) The targeted community will be involved in design of the response in order to select the most vulnerable HHs and to determine how the response will be implemented (this is already a good practice adopted by Cesvi in all projects, especially for the resilience programme in GK, and also already adopted with the IDPs in Hawl-wadagad district in GK). b) The selected vulnerable HHs will receive a voucher, giving them priority for water collection (a certain amount per day) at the newly established distribution points (4 tanks with taps). c) 4 Community water committees (max 3 people, majority women) will be formed and will be in charge of monitoring the water collection process, ensuring the families with the vouchers are given priority. On the voucher, date of water collection and quantity will be indicated. Cesvi staff (Project Manager, Hygiene Promoters, M&E officer, Logistician) will conduct spot checks at the water points on a daily basis. Interviews with the beneficiaries will be regularly done in order to get feedback on the process.

**Activity 1.1.2****Standard Activity : Water Trucking**

Purchase of water storage tanks: 4 plastic tanks (6000 Lt/each, size available in GK market) will be provided to the displaced communities in order to facilitate the storage of the clean water. Tanks will be raised to allow water to be collected via taps. Each tank will be connected to a 6 taps stand in order to: Prevent contamination during collection of the water; Prevent long queues during collection times.

**Indicators**

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Water, Sanitation and Hygiene	Number of people with temporary access to safe water					5,000

**Means of Verification** : Field monitoring visits; Physical observation; Construction contracts; Interviews with beneficiaries (reports), project reports and pictures.

**Outcome 2**

Enhanced access to sanitation through construction of gender sensitive family shared latrines for the population displaced by the conflict in the rural areas of Galkacyo South, Galmudug, Somalia.

**Output 2.1****Description**

5000 people receive appropriate and gender sensitive sanitation facilities inclusive of hand washing stations.

**Assumptions & Risks****ASSUMPTIONS:**

The security situation in the area remain stable.

There is no additional emergency event in the area.

The acceptance from the community and the collaboration from Local Authorities remain high.

**Risks:**

- a) Lack of support from Communities, Local Authorities, Traditional Leaders for project staff and activities
- b) Programme implementation causes significant jealousy and disharmony within communities

**Mitigation measures:**

A) Existing and enhanced relationships through already established Cesvi services in Galmudug, spirit of cooperation and trust between Cesvi staff and local authorities and elders (already established thanks to a number of projects implemented in the areas) will help ensure good collaboration and will promote the perception of Cesvi as capable and reliable agency.

B) Cesvi staff will hold regular meetings with the communities in order to explain the programme and to share the criteria used for the selection of the beneficiaries. A complain mechanism will be put in place.

C) WASH activities will reduce the competition over available resources and will decrease the burden on the local population.

**Activities****Activity 2.1.1****Standard Activity : Latrine construction or rehabilitation**

Construction of 100 gender sensitive family shared latrines in Xar Xar IDP settlement. Each latrine will be composed of 2 separated units (one for women and one for men) and will be equipped with a hand washing station. As per Sphere standards, each family latrine is supposed to serve from 20 to 50 persons ("Family toilets are the preferred option where possible. One toilet for a maximum of 20 people should be the target. Where there are no existing toilets, it is possible to start with one for 50 people and lowering the number of users to 20 as soon as possible"). The HHs sharing the latrines will be sensitized on latrines cleaning and maintenance and will be in charge of the maintenance itself. Cesvi staff (the Project Manager, the Hygiene Promoters and the Community Mobilizers) will perform spot checks to monitor the situation. The activity will be preceded by a number of focus group discussions with the beneficiaries in order to agree on the location and final design and to adapt it to the needs of the most vulnerable groups (women, girls, elderly, disabled, people with health problems).

**Indicators**

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Water, Sanitation and Hygiene	Number of people with access to emergency sanitation facilities					5,000

**Means of Verification** : Field monitoring visits; Physical observation; Construction contracts; Interviews with beneficiaries (reports), project reports and pictures.

### Outcome 3

Increased hygiene awareness at Household and community level in order to reduce exposure to AWD/cholera outbreaks of vulnerable communities displaced by the conflict in the rural areas of Galkacyo South.

#### Output 3.1

##### Description

10 members of the community are trained on HP to deliver hygiene education to about 5,000 IDPs and host communities, with a special focus on AWD/cholera, thus contributing to reducing the incidence of water borne diseases outbreak. Cesvi will ensure gender balance is respected when selecting and training the 10 community mobilizers (CM), and after assessing the action will not lead to retaliation against the vulnerable groups: a fair percentage of CMs will be women.

##### Assumptions & Risks

###### ASSUMPTIONS:

The security situation in the area remain stable.

There is no additional emergency event in the area.

The acceptance from the community and the collaboration from Local Authorities remain high.

###### Risks:

a) Lack of support from Communities, Local Authorities, Traditional Leaders for project staff and activities

b) Programme implementation causes significant jealousy and disharmony within communities

###### Mitigation measures:

A) Existing and enhanced relationships through already established Cesvi services in Galmudug , spirit of cooperation and trust between Cesvi staff and local authorities and elders (already established thanks to a number of projects implemented in the areas) will help ensure good collaboration and will promote the perception of Cesvi as capable and reliable agency.

B) Cesvi staff will held regular meetings with the communities in order to explain the programme and to share the criteria used for the selection of the beneficiaries. A complain mechanism will be put in place.

C) WASH activities will reduce the competition over available resources and will decrease the burden on the local population.

D) Cesvi will constantly monitor the situation and in case of major shocks or emergencies, will be able to mobilize funds from other donors and to coordinate with the other partners and stakeholders on the ground. In particular, the clusters will be contacted for the provision of supplies, while UNICEF will be reached for the provision of medicines. Also, where possible Cesvi will mobilize internal resources to improve its capacity to respond to the emergency.

##### Activities

###### Activity 3.1.1

###### Standard Activity : Capacity building (water committees and WASH trainings)

Selection and training on hygiene promotion, inclusive of AWD/cholera prevention messages, of 10 Community Mobilizers in Xaar Xaar settlement (1 every 500 persons as per Somalia WASH Cluster SOF). Cesvi will ensure gender balance is respected: at least 40% of the CMs will be women. CMs will be trained using Hygiene promotion in emergency global tools ( 3 day in total).

###### Activity 3.1.2

###### Standard Activity : Community Hygiene promotion

a) Organisation of regular hygiene promotions sessions (at least 2 sessions per week) in strategic locations (gathering points, water collection points) and during distributions of water, bars of soap and water purification tablets in Xaar Xaar settlement. b) 500 House to house visits in Xaar Xaar settlement. Hygiene promotion activities will be focused on cholera prevention and good hygiene practices. 100 specific session on latrine maintenance/cleaning will be done with those HHs sharing the family latrines. The HP will incorporate gender specific elements and will be run by the 20 trained Community Mobilizers. Hygiene promotion campaigns will take into consideration the gender nature of sanitation incorporating gender specific elements. Women will be directly involved, not only as beneficiaries, but also in the implementation of the campaign.

###### Activity 3.1.3

###### Standard Activity : Hygiene item distribution (single items e.g. soap, jerrycans)

Distribution of 17 bars of soap/HH (each bar=240 gr) and water purification tablets (200 tablets/HH) to 500 vulnerable families identified in Xaar Xaar. The water purification tablets are meant to enable the beneficiaries to access clean water even after the duration of the proposed 3 months' intervention. Cesvi will consider the possibility to request HKs to the WASH Cluster Hub in Cadaado after assessing the situation (also considering that during the past months the distribution of ariund 500 HKs was done in Xaar Xaar by other Humanitarian Actors).

##### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 3.1.1	Water, Sanitation and Hygiene	Number of people who have participated in hygiene promotion activities					5,000

**Means of Verification** : Stock cards and distribution lists; CESVI monitoring visits and reports; Copy of IEC materials, pictures, project reports.

##### Additional Targets :

##### M & R

## Monitoring & Reporting plan

CESVI has its own M&E system (dedicated staff, reporting formats, monitoring practices, indicators and matrixes, complaint mechanism) in place in the region and this will be applied to the project. Daily and weekly updates will be shared by the Project Manager (PM) with the Programme Unit in Nairobi. For the construction activities, daily supervision will be granted by Cesvi engineer and daily inspection reports produced and shared with the PM. Intermediate and final work completion certificates will be counter signed by the village committees and by the Local Authorities. All beneficiaries will be registered and their phone numbers recorded. Also, telephone numbers of the local administration, respected leaders or district commissioner will be noted. The M&E officer will pay regular visit to the project sites and report directly to the M&E Coordinator based in Nairobi. Monthly Programme Monitoring Reports will be drafted by the M&E staff and major outcomes shared with the PM and the Programme Unit. Post distribution monitoring will be performed by the M&E staff and relative reports produced and shared. Participatory monitoring and evaluation (PM&E) will be promoted involving partners for peer review, stakeholders and beneficiaries in monitoring and evaluation in order to increase their ownerships of the project outputs and impacts and to enhance the level of accountability of the project. In addition, a number of joint monitoring visits will be organized with separate agencies.

## Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Distribution of clean water through water trucking: 20,000 Lt/day per 45 days will be transported to Xaar Xaar village and distributed to the displaced population and host community. In order to grant that the most needy will be reached, the following approach will be adopted: a) The targeted community will be involved in design of the response in order to select the most vulnerable HHs and to determine how the response will be implemented (this is already a good practice adopted by Cesvi in all projects, especially for the resilience programme in GK, and also already adopted with the IDPs in Hawl-wadagad district in GK). b) The selected vulnerable HHs will receive a voucher, giving them priority for water collection (a certain amount per day) at the newly established distribution points (4 tanks with taps). c) 4 Community water committees (max 3 people, majority women) will be formed and will be in charge of monitoring the water collection process, ensuring the families with the vouchers are given priority. On the voucher, date of water collection and quantity will be indicated. Cesvi staff (Project Manager, Hygiene Promoters, M&E officer, Logistician) will conduct spot checks at the water points on a daily basis. Interviews with the beneficiaries will be regularly done in order to get feedback on the process.	2017	X	X	X									
Activity 1.1.2: Purchase of water storage tanks: 4 plastic tanks (6000 Lt/each, size available in GK market) will be provided to the displaced communities in order to facilitate the storage of the clean water. Tanks will be raised to allow water to be collected via taps. Each tank will be connected to a 6 taps stand in order to: Prevent contamination during collection of the water; Prevent long queues during collection times.	2017	X											
Activity 2.1.1: Construction of 100 gender sensitive family shared latrines in Xaar Xaar IDP settlement. Each latrine will be composed of 2 separated units (one for women and one for men) and will be equipped with a hand washing station. As per Sphere standards, each family latrine is supposed to serve from 20 to 50 persons ("Family toilets are the preferred option where possible. One toilet for a maximum of 20 people should be the target. Where there are no existing toilets, it is possible to start with one for 50 people and lowering the number of users to 20 as soon as possible"). The HHs sharing the latrines will be sensitized on latrines cleaning and maintenance and will be in charge of the maintenance itself. Cesvi staff (the Project Manager, the Hygiene Promoters and the Community Mobilizers) will perform spot checks to monitor the situation. The activity will be preceded by a number of focus group discussions with the beneficiaries in order to agree on the location and final design and to adapt it to the needs of the most vulnerable groups (women, girls, elderly, disabled, people with health problems).	2017	X	X	X									
Activity 3.1.1: Selection and training on hygiene promotion, inclusive of AWD/cholera prevention messages, of 10 Community Mobilizers in Xaar Xaar settlement (1 every 500 persons as per Somalia WASH Cluster SOF). Cesvi will ensure gender balance is respected: at least 40% of the CMs will be women. CMs will be trained using Hygiene promotion in emergency global tools (3 day in total).	2017	X											
Activity 3.1.2: a) Organisation of regular hygiene promotions sessions (at least 2 sessions per week) in strategic locations (gathering points, water collection points) and during distributions of water, bars of soap and water purification tablets in Xaar Xaar settlement. b) 500 House to house visits in Xaar Xaar settlement. Hygiene promotion activities will be focused on cholera prevention and good hygiene practices. 100 specific session on latrine maintenance/cleaning will be done with those HHs sharing the family latrines. The HP will incorporate gender specific elements and will be run by the 20 trained Community Mobilizers. Hygiene promotion campaigns will take into consideration the gender nature of sanitation incorporating gender specific elements. Women will be directly involved, not only as beneficiaries, but also in the implementation of the campaign.	2017		X	X									
Activity 3.1.3: Distribution of 17 bars of soap/HH (each bar=240 gr) and water purification tablets (200 tablets/HH) to 500 vulnerable families identified in Xaar Xaar. The water purification tablets are meant to enable the beneficiaries to access clean water even after the duration of the proposed 3 months' intervention. Cesvi will consider the possibility to request HKs to the WASH Cluster Hub in Cadaado after assessing the situation (also considering that during the past months the distribution of around 500 HKs was done in Xaar Xaar by other Humanitarian Actors).	2017	X	X										

## OTHER INFO

### Accountability to Affected Populations

Cesvi will be accountable to affected populations by increasing their participation and feedback in programme identification, design, delivery and lesson learning. This will ensure a programme of higher quality, with greater and more sustainable impact, while enhancing the space for communities to shape their own recovery. Effective information sharing and communication channels will be promoted. Sharing information about Cesvi programmes in a timely, accessible and inclusive way will allow communities to be in a position to understand and shape decisions that impact their lives. Moreover, Cesvi is committed to ensure that people receiving support participate in and influence all steps of the programme cycle, including initial assessment, project design, beneficiary selection, implementation, monitoring and evaluations. Effective feedback channels as well as complaints and response mechanisms will be put in place, so that Cesvi know what impact programmes are having on participants and can incorporate feedback or address problems rapidly, including prevention of sexual abuse and exploitation. Systems of community representation must be fair and representative, enabling the most marginalized, vulnerable and affected to have a voice.

### Implementation Plan

The activities will be managed by Cesvi Galkacyo office under the supervision of the Coordination Office in Nairobi. Implementation staff, led by 1 Project Manager (PM), supported by the Area Manager and the Programme Unit Manager, will run the day to day activities coordination. The PM will coordinate a field team composed by 1 engineer in charge of supervising the construction works, 2 Hygiene promoters, 20 community mobilizers. The WASH field team will be also supported by the administration and logistic departments of Cesvi Gaalkacyo office. This will further reduce the costs and maximize the impact of the activities. Cesvi office in Nairobi will provide backstopping to the team, WASH technical advice and support to the operation. Beneficiaries will be involved through all phases of project so as to create sense of ownership and increasing the sustainability of the intervention. Local authorities will be included as much as possible in the planning, implementation and monitoring of the activities.

In terms of implementation, the first 2 weeks of the project will be mainly for preparation and organization of the different activities: the procurement procedures for water trucking and for the purchase of soap, water purification tablets and water storage tanks (4 roto tanks 6000Lt with taps) will be launched, as well as the tender for the construction of the latrines (the tender will be sub-divided into multiple lots so as to contract 2-3 companies to work in parallel). Also, during the first weeks Cesvi will held the participatory meetings with the communities in order to select the most vulnerable HHs, to define the location of the latrines and of the 4 water distribution points, to organize the community water committees. In the same period, IEC material will be printed and Community Mobilizers will be identified. During the 3rd week, the HP training to the CMs will be done and the CMs will be deployed to the field from week 4. At the same time, the water tanks will be installed and water trucking and construction of latrines and installation will start. HP activities will be run from week 4 onward. The distribution of water purification tablets and soap (and eventually of the HKs) will be done during week 6 and 7.

### Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
Mercy Corps, IRC, IMC, WASH Cluster, UNICEF, SDRO	Close coordination with the other organizations working in the project areas will be ensured over the entire duration of the intervention, with a great consideration given to integration and harmonization, thus avoiding possible overlapping. Regular bilateral and plenary meetings will be held in GK and NBI with the other actors present in Xaar Xaar and attendance to sector meetings (clusters)/inter agency meetings at GK and NBI level will be granted. In particular, Cesvi is working in close collaboration with IRC within the Building Resilient Communities in Somalia (BRCiS) consortium (of which both agencies are partners). Mercy Corps is currently implementing WASH activities in Xaar Xaar (20 latrines, water pipeline): Cesvi will harmonize the proposed WASH intervention with the ongoing activities through regular meetings and constant communications. Cesvi will liaise with the WASH Cluster for regular updates and for sharing information. Also, Cesvi will be in contact with the supply hub for the possible provision of HKs. Moreover, Cesvi is currently coordinating its Health/Nutrition activities with: - IRC and IMC (running reproductive health and SC in Galkayo South referral hospital). Regular meetings with the IRC/IMC hospitals' staff on referral services are held in order to evaluate and improve the processes in place with the aim of increasing the access to the hospital health care services. - SDRO: local NGO currently working with WFP for TSFP. Cesvi is referring MAM cases for treatment. UNICEF (nutrition): supply delivery. - WHO in RH and disease surveillance.

### Environment Marker Of The Project

B+: Medium environmental impact with mitigation (sector guidance)

### Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

### Justify Chosen Gender Marker Code

Cesvi will adopt a gender and age sensitive, participatory approach at all stages of the project so as to ensure adequate and efficient services provision. The project will consider the needs, priorities and capacities of both the female and male population, paying attention to the Do No Harm approach. HP campaigns will take into consideration the gender nature of sanitation incorporating gender specific elements. All community-based activities will pay attention on gender issues, taking action only when this will not lead to retaliation against the vulnerable groups. The infrastructure construction works will be designed so as to respond to the right of good health, ensuring access to the services to all vulnerable groups like women, children, PLHIVs, persons with disabilities and the elderly without discrimination. Women will be engaged as active actors and directly involved in every activity, not only as beneficiaries.

### Protection Mainstreaming

The 3 key protection principles will be embedded in all phases and all activities of the project and will be underpinned by the right to water and sanitation according to which everyone is entitled to water and sanitation that is sufficient, safe, acceptable, physically accessible and affordable. The right to safe and clean drinking water and sanitation is a human right that is essential for the full enjoyment of life and all human rights.

The Do Not Harm principle will be incorporated in the project in order to avoid exposing people to further harm as a result of your actions, and ensure that:

- the environment and way in which assistance is provided do not expose people to further hazards, violence or human rights abuses or violations;
- Information will be managed in a sensitive manner.
- the proposed WASH activities do not undermine local capacities for self-protection.

Moreover, the Non-discrimination principle will be adopted in order to ensure equitable and impartial access to assistance, without discrimination on any grounds:

- Ensure all parts of the affected population have access to humanitarian assistance;
- Challenge any deliberate attempts to exclude parts of the affected population;
- Provide support and assistance on the basis of need and guard against any form of direct or indirect discrimination.

Finally, a Human rights-based approach will be ensured to:

- Promote respect for human rights, and assist and support affected people to claim their rights and access remedies from relevant authorities;
- Ensure consultation with the target population at all stages, and the participation of all in the design and targeting of interventions, in particular vulnerable and marginalized groups.

### Country Specific Information

#### Safety and Security

Cesvi will ensure the project is implemented with a great consideration given to security matters that occur in the project operations sites during the course of the project duration. The below measures will be taken to minimize the occurrence of security incidents:

- \*Gather regular security situational information from local community leaders/authorities.
- \*Liaise with Cesvi security focal points to get updates on the situation and approvals for movement of staff or supplies and access in general.
- \*Ensure that staff implementing the project is strictly following the security operating standard procedures.
- \*Coordination with security actors present in Galmudug.

#### Access

Cesvi has a proven working history in South Mudug. The relationship with local communities, traditional leaders and Local Authorities is strong and well established. Existing and enhanced relationships through already established Cesvi services in the targeted areas, spirit of cooperation and trust between Cesvi staff and local authorities and elders (already established thanks to a number of projects implemented in the areas) will help ensure good collaboration and will promote the perception of Cesvi as capable and reliable agency. Moreover, Cesvi staff deployed on the ground will be national and, where possible, from the targeted communities (CMs) so as to enhance the acceptance from the community and accessibility to the project areas.

### BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>Staff and Other Personnel Costs</b>							
1.1	Area Manager Galmudug	S	1	5,000.00	3	30.00	4,500.00
	<p><i>Medium level international position in charge of the coordination of programmes implemented in Galmudug. Amount inclusive of salary, insurance, house allowance, % work permit, taxes.</i></p> <p><i>The Area Manager for Galmudug is senior figure, based in Nairobi, with travels to the field. The Area Manager for Galmudug leads the Programmes implemented by Cesvi in the Region. The Area Manager will ensure the smooth running of all activities and monitor the achievement of the objectives and goal of the programme. He will be also in charge of the drafting of the project reports, with the support from the Project Manager. The Area Manager plays a key role in granting the project is implemented with high quality standards. Charged under this action for 30%. Remaining months are CESVI contribution.</i></p>						
1.2	National Project Manager	D	1	1,500.00	3	100.00	4,500.00
	<p><i>Medium level national position based in Gaalkacyo. Amount inclusive of salary, insurance, house allowance, taxes, gratuity, eid bonus.</i></p> <p><i>The Project Manager will be directly in charge of the project. He/she is responsible of lead the field team and ensure that activities are run smoothly and according to the proposed timeline. He/ she directly reports to the Area Manager.</i></p>						
1.3	Field M&E Officer	S	1	1,100.00	3	34.00	1,122.00
	<p><i>Junior national position, based in Gaalkacyo. He is in charge of running the M&amp;E activities under the coordination of the M&amp;E coordinator based in Nairobi. Amount inclusive of salary, insurance, house allowance, taxes, gratuity, eid bonus.</i></p>						
1.4	Field Logistician	S	1	1,100.00	3	34.00	1,122.00
	<p><i>Junior national position, based in Gaalkacyo. He is in charge of running the Logistics activities under the coordination of the Log coordinator based in Nairobi. Amount inclusive of salary, insurance, house allowance, taxes, gratuity, eid bonus.</i></p>						
1.5	Hygiene Promoters	D	2	450.00	3	100.00	2,700.00

	<i>Junior positions, based in Gaalkacyo. They will be in charge of running all HP activities under the supervision of the PM and in collaboration with the CMs. Amount inclusive of salary, insurance, house allowance, taxes, gratuity, eid bonus.</i>						
1.6	Community mobilizers	D	10	150.00	3	100.00	4,500.00
	<i>They will be selected among the beneficiaries population and will support the HP activities under the supervision of the HPs.</i>						
1.7	Field Administrator	S	1	1,600.00	3	33.00	1,584.00
	<i>Medium level figure. He will coordinate the management of the administrative aspects related to the project. Amount inclusive of salary, insurance, house allowance, taxes, gratuity, eid bonus. The field administrator, based in Gaalkacyo, will be directly involved in the action. In particular, he will be granting that funds are utilized and reported according to policy/ procedures and in compliance with Cesvi/OCHA requirements. Charged under this action for 33%. Remaining months, CESVI contribution. This cost cannot be paid by the PSC BL since the latter is used to cover HQ expenses: the 6% covers HQ (Italy) costs and are fundamental for the sustainability of the organization. Administrative expenses are the expenses that the organization incurs not directly tied to a specific project. These expenses are related to the organization as a whole, in particular are connected with the funding of HQ/coordination expenses that support all the projects implemented.</i>						
	<b>Section Total</b>						<b>20,028.00</b>
<b>Supplies, Commodities, Materials</b>							
2.1	Stationery for training to Community Mobilizers	D	1	100.00	1	100.00	100.00
	<i>1 training x 100\$ average for stationery (notepads, pens, flipcharts, photocopies).</i>						
2.2	Refreshment for training	D	1	1,035.00	1	100.00	1,035.00
	<i>13 pax x 26.54\$ x 3 days (13 pax since 10 Community Mobilizers, Cesvi Project Manager and 2 Hygiene Promoters are included). See breakdown attached in the Documents section. In the budget it has been indicated as L/sum because the unit cost per person is an average of 26.54\$.</i>						
2.3	Supply Transportation, loading and unloading	D	1	1,500.00	1	100.00	1,500.00
	<i>Based on Cesvi past experience and considering the transport, loading, uploading of soap and aqua tabs.</i>						
2.4	Purchase and distribution of soap	D	8560	0.60	1	100.00	5,136.00
	<i>Soap for hand washing demonstration and for distribution to 500 vulnerable HHs. Estimated price based on Cesvi experience. Price given for 240g bar. Calculation made on the basis that each HH will receive 3 months supply (17 bars of soap-240g). The remaining bars of soap (60 pieces) will be used by the 20 CMs for hand washing demonstration (each CM will receive 2 bars per month for 3 months).</i>						
2.5	Project vehicle rent Gaalkacyo	D	1	1,800.00	3	100.00	5,400.00
	<i>Project vehicle to be used by Project Manager and Hygiene Promoters. Based on Cesvi current contracts.</i>						
2.6	Water purification tablets for emergency response (box 100 pieces).	D	1000	1.00	1	100.00	1,000.00
	<i>Estimated price based on Cesvi experience. 3 months supply for 500 families (200 tablets each HH). Price indicated is per box (1 box = 100 tablets).</i>						
2.7	Construction of family shared latrines	D	100	415.00	1	100.00	41,500.00
	<i>Construction of 100 family shared latrines with separate cubicles for women and men, and hand washing stations. See attached BoQ and 3D.</i>						
2.8	Water trucking (20,000 L/day)	D	45	500.00	1	100.00	22,500.00
	<i>Clean potable water, 2 trucks per day x 45 days x \$250 per trip. Unit cost (\$250 for 10,000 Lt of water) is based on Cesvi current experience. Cost is calculated per truck (10,000 Lt volume) and considering the water transported will be clean and potable. 2 trucks per day (for a total of 20,000 Lt of water/day) will depart from Gaalkacyo South and transport water to Xaar Xaar (11 KM south from Gaalkacyo). The cost per truck is high because of the current ongoing drought and consequent scarcity of water.</i>						
2.9	Installation of plastic water tanks (6,000 Lt each) inclusive of distribution taps	D	4	1,980.00	1	100.00	7,920.00
	<i>4 elevated plastic tanks (6000 Lt each) for storage of water with distribution taps. Total cost inclusive of items and installation.</i>						
2.10	IEC material	D	1	702.00	1	100.00	702.00
	<i>Billboards, leaflets, posters, banners etc.</i>						
	<b>Section Total</b>						<b>86,793.00</b>
<b>General Operating and Other Direct Costs</b>							
7.1	Rent Gaalkacyo Office	S	1	800.00	3	33.00	792.00
	<i>Contribution based on Cesvi sharing cost plan.</i>						

7.2	Utilities Gaalkacyo Office	S	1	1,100.00	3	34.00	1,122.00
<i>Contribution based on Cesvi sharing cost plan.</i>							
7.3	Bank charges	S	1	98,493.00	1	2.30	2,265.34
<i>Monthly bank charges and transfer Kenya- Somalia. The amount is equivalent to 2.3% of the direct costs, therefore within the threshold established by OCHA for the bank fees (max 2.5% of the direct costs). Calculation done considering transfer fees: for transparency and accountability reasons all the main bank accounts of Cesvi projects are in Nairobi. Payments are preferably done via transfers from the main accounts. Cesvi also have field bank accounts used to manage small amounts, such as salaries, cash payments and small payments.</i>							
7.4	Office supplies and consumables Gaalkacyo office.	S	1	500.00	3	21.40	321.00
<i>Contribution based on Cesvi sharing costs plan. See breakdown in the documents section.</i>							
<b>Section Total</b>							<b>4,500.34</b>
<b>SubTotal</b>			9,735.00				<b>111,321.34</b>
Direct							98,493.00
Support							12,828.34
<b>PSC Cost</b>							
PSC Cost Percent							6.00
PSC Amount							6,679.28
<b>Total Cost</b>							<b>118,000.62</b>
<b>Project Locations</b>							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Mudug -> Gaalkacyo -> Docol	100	800	1,450	1,400	1,350	5,000	<p>Activity 1.1.1 : Distribution of clean water through water trucking: 20,000 Lt/day per 45 days will be transported to Xaar Xaar village and distributed to the displaced population and host community. in order to grant that the most needy will be reached, the following approach will be adopted: a) The targeted community will be involved in design of the response in order to select the most vulnerable HHs and to determine how the response will be implemented (this is already a good practice adopted by Cesvi in all projects, especially for the resilience programme in GK, and also already adopted with the IDPs in Hawl-wadagad district in GK). b) The selected vulnerable HHs will receive a voucher, giving them priority for water collection (a certain amount per day) at the newly established distribution points (4 tanks with taps). c) 4 Community water committees (max 3 people, majority women) will be formed and will be in charge of monitoring the water collection process, ensuring the families with the vouchers are given priority. On the voucher, date of water collection and quantity will be indicated. Cesvi staff (Project Manager, Hygiene Promoters, M&amp;E officer, Logistician) will conduct spot checks at the water points on a daily basis. Interviews with the beneficiaries will be regularly done in order to get feedback on the process.</p> <p>Activity 1.1.2 : Purchase of water storage tanks: 4 plastic tanks (6000 Lt/each, size available in GK market) will be provided to the displaced communities in order to facilitate the storage of the clean water. Tanks will be raised to allow water to be collected via taps. Each tank will be connected to a 6 taps stand in order to: Prevent contamination during collection of the water; Prevent long queues during collection times.</p> <p>Activity 2.1.1 : Construction of 100 gender</p>

sensitive family shared latrines in Xar Xar IDP settlement. Each latrine will be composed of 2 separated units (one for women and one for men) and will be equipped with a hand washing station. As per Sphere standards, each family latrine is supposed to serve from 20 to 50 persons ("Family toilets are the preferred option where possible. One toilet for a maximum of 20 people should be the target. Where there are no existing toilets, it is possible to start with one for 50 people and lowering the number of users to 20 as soon as possible"). The HHs sharing the latrines will be sensitized on latrines cleaning and maintenance and will be in charge of the maintenance itself. Cesvi staff (the Project Manager, the Hygiene Promoters and the Community Mobilizers) will perform spot checks to monitor the situation. The activity will be preceded by a number of focus group discussions with the beneficiaries in order to agree on the location and final design and to adapt it to the needs of the most vulnerable groups (women, girls, elderly, disabled, people with health problems).

Activity 3.1.1 : Selection and training on hygiene promotion, inclusive of AWD/cholera prevention messages, of 10 Community Mobilizers in Xaar Xaar settlement (1 every 500 persons as per Somalia WASH Cluster SOF). Cesvi will ensure gender balance is respected: at least 40% of the CMs will be women. CMs will be trained using Hygiene promotion in emergency global tools ( 3 day in total).

Activity 3.1.2 : a) Organisation of regular hygiene promotions sessions (at least 2 sessions per week) in strategic locations (gathering points, water collection points) and during distributions of water, bars of soap and water purification tablets in Xaar Xaar settlement. b) 500 House to house visits in Xaar Xaar settlement. Hygiene promotion activities will be focused on cholera prevention and good hygiene practices. 100 specific session on latrine maintenance/cleaning will be done with those HHs sharing the family latrines. The HP will incorporate gender specific elements and will be run by the 20 trained Community Mobilizers. Hygiene promotion campaigns will take into consideration the gender nature of sanitation incorporating gender specific elements. Women will be directly involved, not only as beneficiaries, but also in the implementation of the campaign.

Activity 3.1.3 : Distribution of 17 bars of soap/HH (each bar=240 gr) and water purification tablets (200 tablets/HH) to 500 vulnerable families identified in Xaar Xaar. The water purification tablets are meant to enable the beneficiaries to access clean water even after the duration of the proposed 3 months' intervention. Cesvi will consider the possibility to request HKs to the WASH Cluster Hub in Cadaado after assessing the situation (also considering that during the past months the distribution of around 500 HKs was done in Xaar Xaar by other Humanitarian Actors).

Documents	
Category Name	Document Description
Signed Project documents	FTR SOM 2016 100014.pdf
Project Supporting Documents	Family shared latrines BoQ - GK.xlsx
Project Supporting Documents	Family shared latrines 3D.jpg
Project Supporting Documents	Rapid Needs Assessment Report-GLK CESVI (1).pdf
Project Supporting Documents	Breakdowns tables_Cesvi SHF WASH Displaced Mudug_19 Dec 2016.xlsx
Budget Documents	Cesvi - SHF comments.xlsx

Budget Documents	Cesvi - SHF comments_addressed 29_12_2016.xlsx
Budget Documents	Budget breakdowns - CESVI - Final.xlsx
Grant Agreement	Signed GA-4456 by HC.pdf
Grant Agreement	Signed GA-4456 by HC and Cesvi.pdf