

Requesting Organization :	Sustainable Development & Peace Building Initiatives		
Allocation Type :	Standard Allocation 1 (Jan 2017)		
Primary Cluster	Sub Cluster	Percentage	
Shelter and Non-food Items		100.00	
		100	
Project Title :	Providing Non-food items people displaced by drought in Middle Shabelle (Balcad) and Hiraan (Belet Weyne) regions.		
Allocation Type Category :			
OPS Details			
Project Code :	SOM-17/S-NF/99345	Fund Project Code :	SOM-17/3485/SA1 2017/Shelter/NGO/4580
Cluster :	Shelter and NFIs	Project Budget in US\$:	224,645.32
Planned project duration :	5 months	Priority:	A - High
Planned Start Date :	20/02/2017	Planned End Date :	20/07/2017
Actual Start Date:	20/02/2017	Actual End Date:	20/07/2017
Project Summary :	<p>The project will involve the distribution of 1,800 NFI kits to 10,800 people displaced by severe drought in Middle Shabelle (Balcad district) and Hiraan Belet Weyne). The beneficiaries will be targeted based on vulnerability criteria that will prioritize women headed households, the elderly and children headed households especially girls. The beneficiaries will be distributed equally across the regions with each region getting 900 NFI kits comprising of 2 blankets, 2 mats, 800 gms bar soap, 1 bucket, sanitary clothe and plastic sheeting</p> <p>SYPD will closely coordinate with Norwegian Refugee Council(NRC) to avoid duplication. SYPD will start the project implementation with community consultations and coordination with government authorities to identify vulnerable people displaced by the drought. This will include consultations with local authorities, community elders and host communities to identify and register the most vulnerable people for NFIs support.</p> <p>The project implementation will involve the following activities:</p> <ol style="list-style-type: none"> 1. Market analysis: SYPD will carry out a market survey/analysis to determine appropriate methodology and where markets are functioning effectively cash vouchers will be used to ensure that beneficiaries have the choice of what combination of NFIs they would wish to prioritize. The analysis will involve survey on supplies in the market and cost analysis to ensure that the cost of NFIs at the local market are affordable and guarantees value for money. 2. Beneficiaries registration: SYPD will hold consultations with community members to jointly determine the targeting criteria, identify the most vulnerable and register beneficiaries for the NFIs and solar lamps. SYPD will prioritize vulnerable women, young girls and boys who bear the greatest suffering of displacement. SYPD will also target host communities to ensure that other vulnerable people within the target locations are also assisted based on needs and also avoid conflict between the host community and displaced people. SYPD will target about 100 host community households (600 people) from each targeted district. 3. NFIs / Vouchers distribution: SYPD will distribute NFIs through cash vouchers to about 1,800 households (10,800 people) who include 3240 women, 2160 men, 2700 girls, 2700 boys. The age and gender disaggregation is based on the demographic profile in Somalia and prioritization of women and girls who are the most affected by displacements. The actual gender and age breakdown will be reported once beneficiary registration is completed. The cash vouchers with a value of \$80 will afford an individual household 2 blankets, 2 mats, 800 gms bar soap, 1 bucket, sanitary clothe and plastic sheeting. SYPD will promote the dignity of the beneficiaries by placing the decision of the content of priority NFIs in their best interests. The approach will empower displaced people in prioritizing needs and give them the power of making decisions for their needs. At a time when the purchasing power of households is being affected by the severe drought, NFIs provision through vouchers will not only help vulnerable household access to NFIs but will also reduce operational costs and directly benefit local markets, and revitalize or strengthen local economies, as well as benefit host communities. 4. Post distribution monitoring: Each distribution will be followed with a post distribution monitoring to get feedback on the distribution process and utilization of the NFIs kits, one month after distribution. 		

Direct beneficiaries :

Men	Women	Boys	Girls	Total
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2,160	3,240	2,700	2,700	10,800
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Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	2,160	3,240	2,700	2,700	10,800

Indirect Beneficiaries :

Indirect beneficiaries will include local business owners who will get market when beneficiaries buy NFIs from the market.

Catchment Population:

other people within the catchment areas targeted - Belet Weyne and Balcad include host communities in those regions.

Link with allocation strategy :

The project is in line with the Somalia Humanitarian Fund (SHF) 2017 First Standard Allocation (SHF-2017-SA1) and will complement the CERF Underfunded Emergencies allocation for Somalia in scaling up access to NFIs for drought displaced people in Hiraan, Lower Shabelle and Middle Shabelle regions. The project is also in line with the Shelter Cluster Strategic Operating Framework 2016-2018 and will provide minimum standards in provision of NFIs through use of cash and voucher-based programming whenever possible.

The project is in line with the 2017 HRP overall strategic priorities and shelter cluster objectives. It will contribute to the 2017 HRP strategic objectives: SO1. Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs among the most vulnerable people; SO3: Reinforce the protection of the displaced, and other vulnerable groups at risk. The project will also support the achievement of the following Shelter cluster objectives:

1. Contribute to the protection of newly displaced people, refugee returns and those affected by natural hazards by providing NFIs to people displaced by drought.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Hassan Ali Hassan	Acting Executive Director, SYPD	director@sypd.org	+25261-5521100

BACKGROUND

1. Humanitarian context analysis

The humanitarian situation in Somalia has worsened over the last six months. According to the FSNAU assessment released in September 2016, the number of people who require direct humanitarian assistance increased to 3.9 million up from 3.7 reported in June 2016. In January 2017, while the number of people who require humanitarian support has not changed since the FSNAU assessment report in September 2016, the severity of the drought conditions has worsened to near famine (FSNAU Food Security alert, 16 January 2017). This has been due to severe drought conditions as a result of the failure of three consecutive rainy seasons during 2015-2016, followed by a prolonged dry season Haggaa (July-September 2016) and significantly below-average Deyr rainfall (October-December 2016).

2. Needs assessment

Combined, the regions of Hiraan and Middle Shabelle host some 205,000 IDPs or 18.6% of the total IDP population in Somalia (UNHCR, 2016). The majority of IDPs live in deplorable living conditions characterized by lack of adequate access to shelter, food and safe drinking water. Total livestock loss and pastoral destitution, lack of incomes and crop yields for high potential agro pastoral areas due to severe droughts has led to distress migration out of rural areas to towns causing high destitution and pressure on host communities as most of them did not move with shelter or NFIs. As drought conditions persist, it is highly anticipated that more people will abandon their localities to urban areas to survive.

According to a rapid assessment conducted by SYPD between 15 and 19 January 2017 (attached), 85 percent of the IDPs in Jowhar, Balad, Bula Barte, Matabaan and Afgooye lack access to adequate shelter and NFIs having received no shelter/NFI support recently. In Bula Barde, up to 600 freshly IDPs have camped in two settlements where they require life-saving shelter/NFI support. Up to 1,500 and 400 households have been confirmed to have arrived in Afgooye and areas in Middle Shabelle respectively and also require urgent assistance in the form of NFIs and other protection services. SYPD's recent assessment also coincides with the findings of a multi-agency assessment conducted by SYPD and other NGOs in Belet Weyne in Decemer 2016 (attached).

3. Description Of Beneficiaries

The project will directly benefit a total of 10,800 people who include 3,240 women, 2,160 men, 2,700 girls and 2,700 boys IDPs and host community mainly from agro-pastoral and pastoralist communities displaced by drought in Hiraan (Belt Weyne) and Middle Shabelle (Balcad). The beneficiary disaggregation is based on the vulnerability levels where women and children are the most affected by the drought. However, actual breakdown will be provided after the beneficiary registration exercise.

4. Grant Request Justification

Over 90 percent of the people displaced by drought are women and children who have been left behind as men and young boys moved away with livestock. The project will provide life-saving support and strengthen their protection by providing NFIs to the most vulnerable. The grant will support the provision of NFIs for 10,800 distressed migrants in Hiraan, Middle Shabelle and Lower Shabelle. The grant will complement other partners' interventions in food security, WASH, Nutrition, and other clusters to provide an integrated response to severe drought conditions.

5. Complementarity

The shelter project will complement the CERF allocation by targeting Hiraan, Middle Shabelle and Lower Shabelle to ensure strategic coverage of more beneficiaries while the CERF allocation targets Bay, Gedo and Lower Juba regions. The project will promote cross-sectoral complementarity with an unconditional cash transfer programme in Hiraan being implemented by SYPD in partnership with FAO, and WASH projects in Lower Shabelle and Middle Shabelle being implemented by SYPD in partnership with Diakhonie international (DKH).

The project will also build on SYPD Shelter project funded under 2016 SHF allocation in Baidoa and expand humanitarian response in other regions. The project will also complement CERF allocation to UNHCR and IOM by targeting other areas (Hiraan, Lower Shabelle and Middle Shabelle) in order to expand coverage and avoid duplication. SYPD shelter project will complement other projects that SYPD is submitting to the WASH, Food Security and Nutrition clusters to be able to provide a system-wide approach to respond to consequences of severe drought conditions in Somalia including AWD, increased vulnerability for host community and influx of IDPs displaced by drought. The complementarity in project implementation will also strengthen efficiency in humanitarian response but also ensure value for money by reducing the net operational and transaction costs in response.

LOGICAL FRAMEWORK

Overall project objective

The overall objective of the project is to support the provision of emergency NFIs for people displaced by severe drought conditions in Middle Shabelle and Hiraan regions.

Shelter and Non-food Items

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Contribute to the protection of newly displaced people, refugee returns and those affected by natural hazards	Somalia HRP 2017	100

Contribution to Cluster/Sector Objectives : The project will contribute to the shelter cluster objective of protection newly displaced people and those affected by natural hazards by distributing NFIs and solar rechargeable lamps. It is also in line with the Shelter Cluster Strategic Operating Framework, 2016-2018 and by seeking to provide minimum standards in provision of NFIs through use of cash and voucher-based programming whenever possible.

Overall, the project will contribute to the 2017 HRP strategic priorities by providing the much needed NFIs and will contribute to life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs among the most vulnerable people and reinforce the protection of the displaced, and other vulnerable groups at risk.

Outcome 1

Improved protective environment for vulnerable people displaced by severe drought by providing appropriate Non-food items

Output 1.1

Description

Most vulnerable people displaced by drought and host communities have access to appropriate Non-food items

Assumptions & Risks

SYPD envisages unimpeded humanitarian access to the Belet Weyne and Balcad to allow access to beneficiaries throughout the project period.

Activities

Activity 1.1.1

Standard Activity : Not Selected

SYPD will hold community consultations with leaders, local communities and authorities during the beneficiary identification and registration to identify the most vulnerable people and register 1800 households (10,800 people) for NFIs distribution.

Activity 1.1.2

Standard Activity : Provision of NFIs through vouchers/cash distributions

SYPD will give out cash vouchers to 10,800 registered beneficiaries (3,240 women, 2,160 men, 2,700 girls and 2,700 boys) that will enable them the redeem NFIs worth \$80 estimated to include 2 blankets, 2 mats, plastic sheeting, 15 ltr. bucket, 800 grms bar soap, sanitary cloth and a kitchen set.

Activity 1.1.3

Standard Activity : Not Selected

SYPD will carry out post distribution after every NFIs voucher distribution monitoring to monitor beneficiary acquisition of the appropriate NFIs and monitor the implementation progression of the project

Activity 1.1.4

Standard Activity : Not Selected

SYPD will conduct market survey and analysis by visiting the markets in Belet Weyne and Balcad districts to assess their functionality and availability of appropriate NFIs. The survey will determine the effective modality of distribution to be adopted during the project implementation.

Activity 1.1.5

Standard Activity : Conducting training and mainstreaming sessions.

SYPD will select 60 participants (30 people from each district) to be trained on the appropriate use of NFIs and DRR/self-reliance. The team to comprise of 30 women and 30 men will also be in charge of dispute resolution and project committees during the project implementation.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Shelter and Non-food Items	Number of those in need receiving NFIs through direct distributions or vouchers.					10,800
Means of Verification : Distribution lists, field visits during collection of items from vendors, beneficiaries interviews, post distribution monitoring							
Indicator 1.1.2	Shelter and Non-food Items	Number of Market Surveys and analysis undertaken = 2 (1 market survey in each region)					2
Means of Verification : Market Survey report							
Indicator 1.1.3	Shelter and Non-food Items	Percentage of distributions having undergone PDM					100
Means of Verification : Post distribution monitoring reports							
Indicator 1.1.4	Shelter and Non-food Items	Number of participants trained					60
Means of Verification : Training reports							
Additional Targets :							

M & R

Monitoring & Reporting plan

Before the commencement of project activities, SYPD will undertake rapid market surveys in order to determine the market functionality and make decision on the NFIs distribution modality. SYPD will adopt cash or voucher driven approach in the distribution of NFIs to affected households in locations where markets are fully functional and establish the baseline against which to monitor during project implementation.

A monitoring and evaluation officer has been budgeted under this project to to closely monitor project activities on daily basis and to ensure that all activities are being undertaken effectively to realize desired goals and outputs. The M&E officer will employ both qualitative and quantitative methodologies including structured interviews with Key Informants (KI), questionnaires, Focus Group Discussions, and direct site observations. Survey data will be analysed using relevant software such as NVivo for qualitative data and SPSS for quantitative data. High resolution photos with GPS locations and videos will be captured throughout project implementation. SYPD senior management will carry out frequent monitoring visits to project sites to assess the progress in project implementation and identify any challenges.

SYPD will also establish a project implementation committee in every village with equal representation from women and men gender. The 10 member project implementation committee will working closely with the project teams to oversee the project implementation and resolve any disputes arising.

Post distribution monitoring will also get beneficiary feedback on the overall implementation of the project. Every distribution will be followed be a post distribution exercise to ensure that grievances are addressed promptly and re-planning is adopted as necessary. Full bio-metric data pertaining to beneficiaries including full names and telephone contacts will be collected and original thumb prints obtained from each household after receiving the NFI kit to facilitate future PDM exercises. Progress reports will be submitted to SHF as per the timelines indicated in the grant agreement. For effective coordination with other entities providing shelter response, SYPD will submit program activities and target groups through the 4W matrix cluster reporting system.

Once the cash modality has been selected, SYPD will form a monitoring team comprising of monitoring officer and beneficiary committees to keep on checking the quality of NFIs provided by the vendors to ensure that value for money and sustainability is maintained and beneficiaries get the best quality possible. The monitoring team will also engage with vendors to identify and address any challenges that may arise.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: SYPD will hold community consultations with leaders, local communities and authorities during the beneficiary identification and registration to identify the most vulnerable people and register 1800 households (10,800 people) for NFIs distribution.	2017		X	X									
Activity 1.1.2: SYPD will give out cash vouchers to 10,800 registered beneficiaries (3,240 women, 2,160 men, 2,700 girls and 2,700 boys) that will enable them the redeem NFIs worth \$80 estimated to include 2 blankets, 2 mats, plastic sheeting, 15 ltr. bucket, 800 grms bar soap, sanitary cloth and a kitchen set.	2017		X	X	X	X	X						
Activity 1.1.3: SYPD will carry out post distribution after every NFIs voucher distribution monitoring to monitor beneficiary acquisition of the appropriate NFIs and monitor the implementation progression of the project	2017			X	X	X	X	X					
Activity 1.1.4: SYPD will conduct market survey and analysis by visiting the markets in Belet Weyne and Balcad districts to asses their functionality and availability of appropriate NFIs. The survey will determine the effective modality of distribution to be adopted during the project implementation.	2017		X			X		X					
Activity 1.1.5: SYPD will select 60 participants (30 people from each district) to be trained on the appropriate use of NFIs and DRR/self-reliance. The team to comprise of 30 women and 30 men will also be in charge of dispute resolution and project committees during the project implementation.	2017			X	X								

OTHER INFO

Accountability to Affected Populations

SYPD will ensure accountability to affected population by ensuring beneficiary involvement throughout project cycle from needs identification, beneficiary selection and participation in project implementation. SYPD will also mainstream accountability to affected people by establishing project implementation committees to help in beneficiary registration, dispute resolutions and community feedback. The project committees and dispute resolution mechanism will comprise of equal gender of 5 men and 5 women in each project site to receive, address and escalate any major concerns to SYPD project implementation team.

Through post distribution monitoring, SYPD will strengthen accountability to affected people to ensure that their views and feedback is factored in project implementation and subsequent re-planning. To ensure independence of results from beneficiaries' feedback, SYPD will contract third party monitors to carryout post implementation beneficiary feedback on effectiveness and appropriateness of response activities.

Implementation Plan

SYPD will start the project implementation process with community consultations and coordination with government authorities to identify vulnerable people who have been displaced by the drought and vulnerable host households burdened by hosting huge families displaced by the severe drought. This will include consultations with local authorities, community elders and host communities to identify the most vulnerable people and register beneficiaries.

SYPD will also undertake rapid market surveys in order to determine the market functionality and make decision on the NFIs distribution modality. SYPD will adopt cash or voucher driven approach in the distribution of NFIs to affected households. In locations where markets are fully functional, SYPD will give out cash grants equivalent to the standard and market price of a standard NFI kit containing Kitchen set, 2 pieces of prayer mats, plastic sheeting, sanitary clothe, 15 ltr bucket, 800 grms of Soap, and 2 blankets valued at \$80.

SYPD will establish a project implementation committee in every village with equal representation from women and men gender. The 10 member project implementation committee will working closely with the project teams oversee the project implementation and resolve any disputes arising. Every distribution will be followed be a post distribution exercise to ensure that grievances are addressed promptly and re-planning is adopted as necessary.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
Local authorities	Identification and registration of beneficiaries
Shelter Cluster	On technical guidance relating to shelter cluster SOPs and any in kind supplies.
Other organizations in the locations	Coordination in project implementation to avoid competition, reduce duplication, and maximize beneficiary reach.

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project will significantly contribute to gender equality by enhancing the protective environment and dignity of women, men, boy and girls displaced by the severe drought. SYPD will establish a project implementation committee of 10 members in each location with equal representation from women (5) and men (5). The committee will be an integral part of the project implementation and will advise on beneficiary feedback. The equal representation and participation of men and women in the project implementation committee will empower women in decision making during the entire project implementation.

SYPD will place the decision making in the hands of women by ensuring that beneficiaries are registered in the name of the female head and cash or vouchers are handed to the women. The use of vouchers as an implementation modality for the provision of NFIs will give women the power to make decision on the desired NFIs of their choice. The project will also include the distribution of solar rechargeable lamps which will greatly improve the protective environment of women especially against gender based violence, by providing a more secure environment at night.

Protection Mainstreaming

The project implementation will involve consultations with local beneficiaries including women, girls, boys and men to ensure that the project implementation does not cause any harm to the beneficiaries. Further consideration will be accorded to appropriate implementation arrangements such as distribution locations and timings to enhance protection levels for women. SYPD will ensure that the distribution of vouchers will be done close to households' dwellings during the day and early enough to enable women and girls time to walk back home and undertake other household activities. Where ques will be necessary, SYPD will ensure separate ques for women and men.

A dispute resolution mechanism will be established within the project implementation committee to provide avenues for raising any protection issue arising during the project implementation. The project implementation committees will include men and women and will be charged with the responsibility of identifying protection concerns among the general support to project implementation.

Country Specific Information

Safety and Security

There are no external security issues in the areas of project activities. However, SYPD will contract security guards during distribution of vouchers and cash transfers to help in crowd control.

Access

SYPD does not envisage security constraints in the project locations.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	Shelter & NFIs Project Manager	D	1	1,500.00	5	100.00	7,500.00
	<i>The Shelter & NFIs project manager will be in charge of the project implementation with main responsibilities in liaison with government authorities and other partners. He will devote 100% of his time to the shelter project and will be paid 100% of his time by the SHF, which includes basic pay and medical allowance as per SYPD policy.</i>						
1.2	Finance officer	D	1	1,000.00	5	100.00	5,000.00
	<i>The finance officer will be based in Belet Weyne and will be in charge of financial transactions and record keeping for the NFIs project. He will dedicated to the shelter project 100 percent of his time due to the demand of managing the vouchers and cash transfers. 100% of the salary will be drawn from SHF which includes basic pay and medical allowance as per SYPD policies.</i>						
1.3	Logistics officer	D	1	800.00	5	50.00	2,000.00
	<i>The logistics officer will be in charge of procurement of vouchers and distributions. He will dedicated to the shelter project 50 percent of his time and 50% of the salary will be drawn from SHF which includes basic pay and medical allowance as per SYPD policies.</i>						
1.4	Community mobilizers	D	2	500.00	5	100.00	5,000.00
	<i>Community mobilizers will be in charge of coordinating the beneficiaries' registration and identification. The incumbents will dedicate 100% of their time to the project time due to the demand of the project interactions with communities. 100% of their salaries is charged to the SHF which includes basic pay and medical allowance as per SYPD policies.</i>						
1.5	Monitoring and evaluation officer	D	2	2,000.00	5	50.00	10,000.00
	<i>The monitoring and evaluations officer will be in charge of implementation monitoring and Post distribution monitoring of the project activities. He will devote 50% of his time to the project and 50% of the salary will be drawn from SHF which includes basic pay and medical allowance as per SYPD policies.</i>						
1.6	Vouchers distribution clerks	D	2	300.00	5	100.00	3,000.00
	<i>The vouchers distribution clerks will assist in managing beneficiary registers during the distribution of NFIs vouchers. The three clerks will devote 100% of their time to the shelter project and 100% of their salary will be drawn from SHF which includes basic pay and medical allowance as per SYPD policies.</i>						
	Section Total						32,500.00
Supplies, Commodities, Materials							
2.1	NFIs through voucher cash transfers	D	1800	80.00	1	100.00	144,000.00
	<i>The budget line will cover the distribution through voucher system, NFIs to 1,800 households (10,800 beneficiaries). The NFIs include, 2 mats, 2 blankets, 1 kitchen set e.t.c. Breakdown attached).</i>						
2.2	Post distribution monitoring	D	1	3,021.00	1	100.00	3,021.00
	<i>The cost will cater for monitoring the implementation process of the voucher system through the post distribution monitoring. SYPD will carry out monitoring of the voucher distribution exercise. The monitoring exercise will provide beneficiary feedback on the effectiveness of the project implementation.</i>						
2.3	Market survey and analysis	D	1	3,000.00	1	100.00	3,000.00
	<i>SYPD will carry out market analysis to determine the appropriate modality of the NFIs distribution. The cost will cater costs for travel, enumerators and stationary as summarized in the budget breakdown.</i>						
2.4	Community consultations	D	1	3,020.00	1	100.00	3,020.00
	<i>The cost will support community consultations at the initial beneficiary identification and registration, and secure land tenure mainstreaming. The cost is based on the component costs of stationary, incentives and refreshments during the community meetings.</i>						
	Section Total						153,041.00
Travel							
5.1	Travel by director for oversight and coordination	D	1	1,000.00	2	100.00	2,000.00
	<i>The cost will cater for the travel to project sites for the executive director at least two times over the project implementation period @1000 round trip</i>						
5.2	Vehicle hire	D	1	1,800.00	5	100.00	9,000.00

	<i>he vehicle will support the implementation of the shelter project activities by providing transport of staff to project sites and monitoring the implementation of project activities. It will not be shared with other programme activities due to the nature of the project.</i>							
	Section Total							11,000.00
General Operating and Other Direct Costs								
7.1	Rent - Belet Weyne and balcad	D	1	1,600.00	5	50.00		4,000.00
	<i>The cost will cater for two field offices to be centrally located in Belet Weyne (Hiraan) and Balcad (Middle Shabelle). The cost of rent is \$800 for each office of which SHF will cover 50%.</i>							
7.2	Stationary	D	1	1,462.00	1	45.00		657.90
	<i>The cost will cover necessary stationary such as pens, note books, e.t.c. (breakdown attached). The shelter project will be charged 45% towards the total project operations requirements.</i>							
7.3	Utilities	D	1	1,500.00	5	50.00		3,750.00
	<i>The cost will cover necessary utilities such as water and electricity (breakdown attached). The shelter project will be charged 50% towards the total project operations requirement.</i>							
7.4	Communications	D	1	1,500.00	5	40.00		3,000.00
	<i>The cost will cover necessary communication costs which include telephone and internet (breakdown attached). The shelter project will be charged 40% towards the total project operations requirement.</i>							
7.5	Bank transfers - 1%	D	1	2,000.00	1	100.00		2,000.00
	<i>This cost will cater for bank charges accruing from transfer of funds and bank fees at 1%</i>							
	Section Total							13,407.90
SubTotal				1,819.00				209,948.90
Direct								209,948.90
Support								
PSC Cost								
PSC Cost Percent								7.00
PSC Amount								14,696.42
Total Cost								224,645.32

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Hiraan -> Belet Weyne -> Matabaan	50	1,080	1,620	1,350	1,350	5,400	<p>Activity 1.1.1 : SYPD will hold community consultations with leaders, local communities and authorities during the beneficiary identification and registration to identify the most vulnerable people and register 1800 households (10,800 people) for NFIs distribution.</p> <p>Activity 1.1.2 : SYPD will give out cash vouchers to 10,800 registered beneficiaries (3,240 women, 2,160 men, 2,700 girls and 2,700 boys) that will enable them the redeem NFIs worth \$80 estimated to include 2 blankets, 2 mats, plastic sheeting, 15 ltr. bucket, 800 grms bar soap, sanitary cloth and a kitchen set.</p> <p>Activity 1.1.3 : SYPD will carry out post distribution after every NFIs voucher distribution monitoring to monitor beneficiary acquisition of the appropriate NFIs and monitor the implementation progression of the project</p> <p>Activity 1.1.4 : SYPD will conduct market survey and analysis by visiting the markets in Belet Weyne and Balcad districts to asses their functionality and availability of appropriate NFIs. The survey will determine the effective modality of distribution to be adopted during the project implementation.</p> <p>Activity 1.1.5 : SYPD will select 60 participants (30 people from each district) to be trained on the appropriate use of NFIs and DRR/self-reliance. The team to comprise of 30 women and 30 men will also be in charge of dispute resolution and project committees during the project implementation.</p>
Middle Shabelle -> Balcad	50	1,080	1,620	1,350	1,350	5,400	<p>Activity 1.1.1 : SYPD will hold community consultations with leaders, local communities and authorities during the beneficiary identification and registration to identify the most vulnerable people and register 1800 households (10,800 people) for NFIs distribution.</p> <p>Activity 1.1.2 : SYPD will give out cash vouchers to 10,800 registered beneficiaries (3,240 women, 2,160 men, 2,700 girls and 2,700 boys) that will enable them the redeem NFIs worth \$80 estimated to include 2 blankets, 2 mats, plastic sheeting, 15 ltr. bucket, 800 grms bar soap, sanitary cloth and a kitchen set.</p> <p>Activity 1.1.3 : SYPD will carry out post distribution after every NFIs voucher distribution monitoring to monitor beneficiary acquisition of the appropriate NFIs and monitor the implementation progression of the project</p> <p>Activity 1.1.4 : SYPD will conduct market survey and analysis by visiting the markets in Belet Weyne and Balcad districts to asses their functionality and availability of appropriate NFIs. The survey will determine the effective modality of distribution to be adopted during the project implementation.</p> <p>Activity 1.1.5 : SYPD will select 60 participants (30 people from each district) to be trained on the appropriate use of NFIs and DRR/self-reliance. The team to comprise of 30 women and 30 men will also be in charge of dispute resolution and project committees during the project implementation.</p>

Documents

Category Name	Document Description
Signed Project documents	SIGEND - GA - SYPD-SHELTER 4580.pdf

Signed Project documents	Memo SYPD-SHELTER 4580.pdf
Project Supporting Documents	FEWS-NET-FSNAU-Somalia-Alert-2017-1-16 (1).pdf
Project Supporting Documents	SYPD Multi-sectoral Assessment 2017.doc
Project Supporting Documents	Inter-agency assessment Hiraan region December 2016 (2) (1).pdf
Budget Documents	Shelter - 4580.xlsx
Budget Documents	Shelter - 4580 revised.xlsx
Budget Documents	SYPD - Shelter BoQ - HFU comments.xlsx
Budget Documents	SYPD - Shelter BoQ - Final.xlsx
Revision related Documents	disregard
Grant Agreement	HC signed GA SYPD 4580.pdf
Grant Agreement	HC and IP signed GA SYPD 4580.pdf