

Requesting Organization :	SWISSO - Kalmo				
Allocation Type :	Standard Allocation 1 (Jan 2017)				
Primary Cluster	Sub Cluster	Percentage			
Food Security		100.00			
		100			
Project Title :	Improve food access to reduce acute humanitarian needs among the most vulnerable urban and IDPs integrated into host communities in food crisis in Qorioley district of Lower Shabelle Region				
Allocation Type Category :					
OPS Details					
Project Code :	SOM-17/ER/97969	Fund Project Code :	SOM-17/3485/SA1 2017/FSC/INGO/4564		
Cluster :	Food Security	Project Budget in US\$:	271,729.71		
Planned project duration :	3 months	Priority:	A - High		
Planned Start Date :	20/02/2017	Planned End Date :	20/05/2017		
Actual Start Date:	20/02/2017	Actual End Date:	20/05/2017		
Project Summary :	<p>Swisso-Kalmo under the title: Improve food access to reduce acute humanitarian needs among the most vulnerable urban and IDPs integrated into host communities in food crisis in Qorioley district of Lower Shabelle Region will undertake activities such as: Selection of 1000 drought affected households of vulnerable community of urban and IDPs chosen through screening of malnourished children at Swisso-kalmo nutrition sites, chronically sick, family with food gaps in Qorioley District of Lower Shabelle region and a total of 6000 people will benefit from the program; Mobilization and sensitization of communities at the district level as well as elders representing all clans of community on the purpose of the project; Selection of 5 local trustful traders/vendors through bid or Local shop/providers and MoUs signed and providers paid; Distribution of food vouchers consisting of cereals, sugar, oil and beans for 6000 beneficiaries for vulnerable communities in Qorioley district of Lower Shabelle region (5300 women, 600 men and 100 children) that providing the Recommended Kcal based on minimum standard up to 2100 per person per day on a monthly basis for 3 months through selected 1000 households; Strengthen the monitoring and evaluation activities in order to optimize the project implementation. The overall goal of this emergency project is to provide lifesaving assistance to 1000 most affected households in urban communities in Qorioley Districts of the Lower Shabelle region of Somalia through provision of food vouchers. To improve food accessibility to 6000 beneficiaries (boys, girls, men and women of urban and hosted IDPs) in Livelihood crisis Qorioley District of Lower Shabelle Region to prevent death due to starvation. The food voucher is based on average household size of 6 people. Food voucher is the only way to proper targeting the beneficiaries since, the food is given to those individuals that are carrying the food voucher and are listed in list prepared. The food voucher consists of cereal 50 kg, oil 6 kg, sugar 15 kg and pulses 10 kg to 1000 households of vulnerable people (60% are female) in Qorioley of Lower Shabelle region. The total Kilo calories from the provided is 86% all foods per person per day. The estimated kilocalories gap for the beneficiary is 14%.</p>				
Direct beneficiaries :					
Men	Women	Boys	Girls	Total	
600	5,300	50	50	6,000	
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Urban Poor	300	2,650	25	25	3,000
Internally Displaced People	300	2,650	25	25	3,000
Indirect Beneficiaries :					
Local traders/vendors and host communities will benefit from the project. In addition, relatives of direct beneficiaries will also benefit since Somali people are famous in resource sharing					
Catchment Population:					
Total population of qorioley 54150					
Link with allocation strategy :					

The communities of Qorioley district continue to experience critical challenges to food security as a result of current drought resulted in acute shortages in food availability due to lack of purchasing power. The community is struggling to mitigate the situation and therefore there is a need for Swisso-Kalmo to respond to the immediate food needs of this community. Urban poor and IDPs with women and children forming the majority are most vulnerable as they are at risk of acquiring diseases, malnourishment and Gender Based Violence. We also include those who are acutely food insecure, malnourished children, people impacted and displaced by drought. The above-mentioned beneficiaries will be screened by Swisso Kalmo through a comprehensive targeting strategy that will select 1000 Households equal to 6000 beneficiaries malnourished and food insecure children, women and men linked through a multi-sectoral effort with Health, Nutrition, Education and WASH partners, thereby utilizing their service facilities for the targeting of beneficiaries, such as screening centers for nutrition, MCH centers, schools, clan representative meeting, etc. Efficient targeting will ensure immediate access to food through unconditional transfers with vouchers that will enable them to have food availability through pre-selected 5 food vendors. Hence, our project reduces acute humanitarian needs among the most vulnerable people in the short term. The proposed project addresses strategic objective-1 of the Humanitarian Response Strategy, i.e Provide lifesaving and life sustaining integrated multi-sectoral assistance" and strategic objective-1 of the Food Cluster strategy i.e Improve household immediate access to food through provision of unconditional and conditional transfers depending on the severity of food insecurity as per IPC classification, vulnerability and seasonality of the livelihoods. Relate to strategic objectives SO1 and SO2. The conditions of the people of Qorioley district reflects the one mentioned and therefore Swisso Kalmo plans to distribute food vouchers to 6000 beneficiaries so that the affected households collect food rations from 5 pre-selected food vendors. The proposed project focuses on improving access to food for life-saving for the drought affected populations through distribution of food vouchers aimed at reducing acute humanitarian needs among the most vulnerable people and prevent further deterioration in food security leading them to fall back into famine - especially women, children, the disabled and elderly, as a way of ensuring effective protection to people in crises.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Dr Abdi Hersi	Regional Director	abdi.hersi@swisso-kalmo.org	0722777455
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BACKGROUND

1. Humanitarian context analysis

Climatic shocks exacerbated by El-Niño phenomena continued insecurity and armed conflict, recurrent humanitarian right violation, political instability and lack of basic services contribute to high level of protracted humanitarian needs in Somalia. As a result, acute food security and malnutrition rates remain widespread. Drought remain the climatic drivers of humanitarian crisis in Somalia with devastating impact on communities and their livelihoods, increasing food insecurity, cash shortage and resulting in out-migration and death of livestock. The on-going drought conditions that the country is facing have left hundreds of thousands of Somalis to remain severe food and water shortages. Overall, some 5 million people are in need of humanitarian assistance of which 1.14 million people are internally displaced with women and children forming the majority. Over the past six months, the food security and nutrition situation in the country has worsened and malnutrition rates remain high, with 320,000 children under age 5 acutely malnourished, of which 50,000 are severely acutely malnourished and at the risk of death and far more vulnerable than any other group. However, humanitarian community is seeking to reach 3.9 million people with highly vulnerable women, boys, and girls with urgent life-saving humanitarian assistance. According to Food Security Nutrition Analyst Unit (FSNAU) June and July 2016 acute malnutrition has worsened since Deyr 2015/16 with the prevalence of Global Acute Malnutrition (GAM) Critical 15 percent, and SAM Critical 4.0 – 5.6 percent. Following a poor April to June 2016 Gu season, and failed October to December 2016 Deyr season as well as the on-going extended drought with expectation of poor rainfall in Gu 2017 season as forecasted, the severity and magnitude of food insecurity will be even larger than currently anticipated with an increasing number of people facing Crisis (IPC Phase 3) and Emergency (IPC Phase 4) acute food insecurity, and in need of emergency food assistance. According to Food Security Nutrition Analyst Unit June - July 2016 acute malnutrition has worsened since Deyr 2015/16 with the prevalence of GAM Critical 15 percent, and SAM Critical 4.0 – 5.6 percent and is likely to remain the same phase till Feb – April 2017. Somalia's extremely fragile humanitarian situation is at risk of sliding back into crisis if urgent action is not taken to address deterioration in the humanitarian situation across different livelihood zones and IDP populations. Lower Shabelle region is among the regions that are experiencing severe drought causing to affect poor urban and IDPs integrated in the host communities putting pressure on limited resources available. Therefore, food access for poor households has significant consumption gaps with high acute malnutrition. The majority of affected people are women, children and elderly. Post Deyr 2016/17 indicated significant cereal harvest shortfall in main cereal production of Lower Shabelle and Bay regions having a significant impact on the overall cereal prices in southern Somalia. The price of maize in Qorioley (Lower Shabelle Region) is now 51 percent above the five-year average, and the price of sorghum in Baidoa (Bay Region) is 88 percent above average. Prices for these commodities are likely to increase further over the coming six months, possibly reaching levels similar to those seen in 2011. Lifesaving humanitarian assistance and livelihood support are vital between now and April 2017 to help meet immediate needs. Swisso-Kalmo will target the vulnerable Internally Displaced persons (IDPs) in Qorioley district of Lower Shabelle region through improving food access by provide lifesaving humanitarian assistance to prevent further deterioration. Gender mainstreaming will be considered throughout the project where mothers with malnourished children, and female headed households and vulnerable men will be prioritized.

2. Needs assessment

The population of Lower Shabele region is experiencing recurrent inter-clan fighting; insurgent activities; floods; new and continued population displacement and extended droughts resulted in total collapse of livelihood activities causing increased acute food security and malnutrition rates remain widespread among poor urban and host communities. Overall Security situation in Shabelle regions considered tense and volatile in most areas. Fighting between the Government/AMISOM and insurgents, coupled with clan fighting has been intensified in the coastal area of Marka , Afgoye, Qorioley districts of Lower Shabelle region forcing people to flee to urban areas. The poor urban communities are always in chronic food insecurity due to poor purchasing power leading to vulnerable to shocks. The on-going drought conditions that the country is facing have also affected the Lower Shabelle region leaving thousands of people to remain severe food and water shortages. Most of the districts of Lower Shabelle region are among the concerned areas, especially, Qorioley district due to concentration of large number of Internally Displaced Persons from surrounding rain-fed villages who have been affected severe drought. There are also huge in-migration of livestock from Gedo, Bakool and Bay causing burden on limited resources. The majority of affected people are women, children and elderly. The three consecutive seasons of below normal rainfall resulted in less purchasing power for the urban poor and their host communities due to overstretched of coping options. Therefore, they are consuming less than usual and resulting in sharp increase in food insecurity. Further, the number of displaced people to urban centres will increase during 2017 due to likely below average Gu 2017 rainfall. According to Food Security Nutrition Analyst Unit (FSNAU) presentation on 23/01/2017, the nutrition situation in Lower Shabelle for most livelihoods has sustained Serious with Global Acute Malnutrition 14-14.9 and will likely remain the same phase till February – April 2017. The river which both human and livestock were dependent has dried up and this will have impact on water prices. Post Deyr 2016/17 indicated significant cereal harvest shortfall in main cereal production of Lower Shabelle and Bay regions having a significant impact on the overall cereal prices in southern Somalia. The price of maize in Qorioley Lower Shabelle Region is now 51 percent above the five-year average. Prices for these commodities are likely to increase further over the coming six months, possibly reaching levels similar to those seen in 2011. Swisso-Kalmo has been supporting an Stabilization Center and 1 Outpatient Therapeutic Program and 1 Tuberculosis centre (TB) in Qoryoley district of Lower Shabelle region. Swisso-kalmo Nutrition Facilities in the last 12 months Supported U5 children with SAM (8042 boys and 8298 girls) and MAM (18034 girls and 12002 boys) and PLW.SK also Supported agricultural production and productivity, and rehabilitation of canals and/or construction of market related infrastructure through construction to produce stores, Strengthening of farmers' organization through training, inputs distribution, and support of Farmer field School (FFS). To compliment this and in synergy with those projects, Swisso-kalmo will target the vulnerable Urban households and IDPs in host communities in food crisis in Qorioley town of Lower Shabelle region by providing life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs among the most vulnerable people and to prevent further deterioration. Gender mainstreaming will be considered throughout the project where mothers with malnourished children, and female headed households and vulnerable men will be prioritized.

3. Description Of Beneficiaries

Target beneficiaries are poor vulnerable families from poor urban communities of Qorioley District. Among them are also IDPs integrated into the host communities. Urban livelihoods have been suffered from consecutive seasons of below average production, as a result, all livelihood option were overstretched resulting in total collapse of coming mechanisms with significant food consumption gap. Main income generating agricultural activities are non-existent now due to below normal deyr 2016/17 rainfall causing total dry up of the river in Qorioley district. SWISSO Kalmo is planning to implement an integrated health, nutrition and food aid to save more lives and to prevent the progression of food insecurity. Staff working at nutrition sites screen and register all under 5 children and identify those with malnutrition; from the nutrition sites the families of the registered children will be selected to food voucher. The food will be supplied through selected food store and the beneficiary will sign either with a thumb print or their name on receipt of their rations. Information regarding the entitlements (quality and quantity of food), distribution points and dates will be provided to the beneficiaries by the project field staff. Each month, the beneficiaries will come to the health centres to collect their vouchers and to collect their food entitlements. The food store owner will be selected according to their proximity to the beneficiaries, capacity and reliability. SWISSO Kalmo will sign an agreement with Store owners about how and when the food distribution will take place, the type, price, quantity and quality of the food and the number of families to collect the food from each store. SWISSO Kalmo will pay the store owner, through DAHABSHIL Money transfer (Hawala), soon after the food is supplied to the designated beneficiaries; in addition to this, the beneficiaries will also be selected by the relief committee in liaison with the project officer for the most vulnerable who have no malnourished children but are too poor to access daily food.

4. Grant Request Justification

Emergency food support for the food insecurity poor urban (boys, girls, women and men) will reduce further deterioration in nutrition situation and nutrition related morbidity and mortality. The project aimed at addressing to reduce the main underlying causes and contributing factors such as malnutrition rates and food insecurity avoiding further deterioration of the urban livelihoods. The selected beneficiaries will receive food consisting of 50 kg rice, 6 litres oil, 10 kg pulses and 15 kg sugar this amount of food will provide 86% of Calories needed person/ day. The food vouchers are based on the WHO recommendations on Food Ratio Standard nutrition requirements of 2100 Kcal per day which is also followed by the World Food Programme (WFP). This will strengthen the resilience of the communities through restoring their coping options including saving incomes that they may earn by their own ways and to withstand future shocks. The food voucher is based on average household size of 6 people

5. Complementarity

Swisso-Kalmo has been in operation in Qorioley district since 2000, Swisso-Kalmo has a sub-office in Qorioley town and currently supporting health and nutrition facilities at the district. Swisso kalmo is also running TB and HIV programmes in Qoryoley. The proposed project aimed at improving food access to poor urban households and IDPs integrated into host communities through providing food voucher consisting cereals, beans, sugar and oil to 6,000 beneficiaries and provides 86 percent Kilo Calories per person per day. Access to needed food by households will positive impact on improving health and nutrition conditions. Therefore, the proposed project will complement the on-going health and nutrition projects in the area improving illness recovery and nutrition resulted in food insecurity. SK will target the vulnerable urban, drought affected and IDPs through improving food access with added resilience intervention by provide emergency lifesaving humanitarian assistance to prevent further deterioration and restoring household and community productive assets to build resilience to withstand future shocks. Gender mainstreaming will be considered throughout the project where mothers with malnourished children, and female headed households and vulnerable men will be targeted. Swisso-Kalmo will be working with partners of FSC, MOA, Health, WASH, Nutrition and Protection Clusters for an effective response to be realized

LOGICAL FRAMEWORK

Overall project objective

Provide life-saving to 6000 drought affected communities and IDPs including 50 boys, 50 girls, 5300 women and 600 men in Qorioley district of Lower Shabelle region through distribution of food voucher in order to improve quality of life and to reduce acute humanitarian needs among the most vulnerable people and prevent further deterioration of food security leading to starvation.

Food Security							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
Improve household immediate access to food through provision of unconditional transfer depending on the severity of food insecurity as per IPC classification, vulnerability and seasonality of the livelihoods		Somalia HRP 2017			100		
Contribution to Cluster/Sector Objectives : The project objective is directly contributing to the cluster objective 1 to improve food accessibility and to prevent acute malnutrition rates due to food insecurity among malnourished children, pregnant/lactating women, elderly, chronically sick and family who are starving due to food gap by providing food consisting of cereals, oil, sugar and beans.							
Outcome 1							
Improved food accessibility to 6000 beneficiaries (5300 female and 600 male) of urban, drought affected communities of urban and IDPs in Livelihood crisis in Qorioley District of Lower Shabelle Region. The selection of beneficiaries women headed household should be given consideration							
Output 1.1							
Description							
The immediate output is that 6000 (5300 female, 600 men and 100 children) beneficiaries will be able to receive emergency food and thus the number of acutely and severely malnourished children is likely to decrease throughout the project life.							
Assumptions & Risks							
Activities							
Activity 1.1.1							
Standard Activity : Conditional or unconditional Cash transfer							
Selection of 1000 drought affected households of vulnerable community of urban and IDPs chosen through screening of malnourished children at Swisso-kalmo nutrition sites, chronically sick, family with food gaps in Qorioley District of Lower Shabelle region and a total of 6000 people will benefit from the program							
Activity 1.1.2							
Standard Activity : Capacity building							
Mobilization and sensitization of communities at the district level as well as elders representing all clans of community on the purpose of the project. One mobilization session will be held during the project duration. The social mobilization will be done through the Local authority and other stakeholders including district elders and representatives of all communities in Qorioley district							
Activity 1.1.3							
Standard Activity : Food distribution							
Selection of 5 local trustful traders/vendors through bid or Local shop/providers and MoUs signed and providers paid.							
Activity 1.1.4							
Standard Activity : Food distribution							
Distribution of food vouchers consisting of cereals, sugar, oil and beans for 6000 beneficiaries for vulnerable communities in Qorioley district of Lower Shabelle region (5300 women, 600 men and 100 children) that providing the Recommended Kcal based on minimum standard up to 2100 per person per day on a monthly basis for a total duration of three months through selected 1000 households for a period of 3 months.							
Activity 1.1.5							
Standard Activity : Capacity building							
Strengthen the monitoring and evaluation activities in order to optimize the project implementation							
Indicators							
		End cycle beneficiaries				End cycle	
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.1.1	Food Security	Number of people in crisis and IDPs receiving unconditional support to improve access to food					6,000
Means of Verification : Reports, List of beneficiaries, interim and final technical reports							
Indicator 1.1.2	Food Security	Number of people reached during the mobilization/sensitization sessions during the project period (Sensitization session will be conducted once). Swisso-Kalmo is planning to reach 60% of the population during the project period					32,490
Means of Verification : List of registered beneficiaries, pictures of the people who attended the meetings, signed attendance sheet, interim and final report							
Indicator 1.1.3	Food Security	Number of suppliers identified and contracted who have the capacity to comply with prescribed criteria.					5
Means of Verification : MoUs between Swisso and supplier contracted, reports							

Indicator 1.1.4	Food Security	Number of food vouchers distributed and reimbursed to targeted beneficiaries for three months). The total beneficiaries will be 1000 Households but they will be receiving the food vouchers for a period of 3 months i.e 1000*3=3000 vouchers																		3,000	
Means of Verification : Distribution lists and Feedback from people received food vouchers, Signed list of beneficiaries received food vouchers, pictures, interim and final technical report																					
Indicator 1.1.5	Food Security	Number of households monitored on bi-weekly basis for measuring improvement in their nutritional status and assessing operational compliance of food distribution mechanism against the stated project standard for the entire duration of the project																			1,000
Means of Verification : Monitoring reports, pictures and number of households monitored,																					
Additional Targets : The additional targets are households who come from the neighbouring districts and villages who will have children with malnutrition and admitted into the OTP site by a qualified nurse																					

M & R

Monitoring & Reporting plan

A Technical person (livelihood specialist supervisor) will implement the project and he/she will be responsible for the overall food voucher distribution activities in the area of operation. The supervisor with the collaboration of Monitoring Officer will provide monthly report. SK will strengthen improvement of food security to the vulnerable population working closely with MOA, WFP and food security partners in Lower Shabelle region. The objective is a holistic and all-inclusive approach. SK has in place a variety of M&E tools that will be used to assess programme activities in the nutrition service. In addition to the regular weekly and monthly reports, overall interim financial and narrative project reports and a final project report will be provided to UNOCHA. There will be regular field visits by the project coordinator for monitoring purposes and pictures of activities are provided

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Selection of 1000 drought affected households of vulnerable community of urban and IDPs chosen through screening of malnourished children at Swisso-kalmo nutrition sites, chronically sick, family with food gaps in Qorioley District of Lower Shabelle region and a total of 6000 people will benefit from the program	2017		X	X	X								
Activity 1.1.2: Mobilization and sensitization of communities at the district level as well as elders representing all clans of community on the purpose of the project. One mobilization session will be held during the project duration. The social mobilization will be done through the Local authority and other stakeholders including district elders and representatives of all communities in Qorioley district	2017		X	X									
Activity 1.1.3: Selection of 5 local trustful traders/vendors through bid or Local shop/providers and MoUs signed and providers paid.	2017		X	X	X								
Activity 1.1.4: Distribution of food vouchers consisting of cereals, sugar, oil and beans for 6000 beneficiaries for vulnerable communities in Qorioley district of Lower Shabelle region (5300 women, 600 men and 100 children) that providing the Recommended Kcal based on minimum standard up to 2100 per person per day on a monthly basis for a total duration of three months through selected 1000 households for a period of 3 months.	2017		X	X	X								
Activity 1.1.5: Strengthen the monitoring and evaluation activities in order to optimize the project implementation	2017		X	X	X								

OTHER INFO

Accountability to Affected Populations

Accountability to affected population is a key aspect in the transformative agenda of which SK is committed to. SWISSO-KALMO incorporates transparent and community-led approaches in this and all projects; in the proposed project, communities will be engaged in all aspects of project design, implementation, and monitoring. Project activities will be coordinated with SWISSO-KALMO's existing and future projects in the food security sector. SWISSO-KALMO, through its standing presence in Lower Shabelle especially Qorioley, has good relationships with the local authorities and beneficiaries. The proposed project is based on information provided to SWISSO-KALMO by potential beneficiaries as well as local authorities. SWISSO-KALMO, as a matter of principle and tradition holds a grant opening workshop with all stakeholders invited before the launch of every project. The grant opening workshop is meant to introduce beneficiaries and stakeholders to the project, highlighting the key entitlements, the beneficiary selection criteria used or to be used, the design of the project and implementation

Implementation Plan

SWISSO-KALMO will adhere to the implementation and M&R plan as submitted in the proposal. Before commencing implementation, a stakeholder meeting will be called and project activities will be shared with concerned partners and government ministries. SWISSO-KALMO is proposing to implement this project through SWISSO-KALMO field staff in close coordination with local authorities. In this project, SWISSO-KALMO is proposing to distribute food voucher to selected beneficiaries through local traders/vendors selected through bid. Financial management within SWISSO-KALMO is headed by the financial manager based in Nairobi. The Finance Manager oversees the day to day operations and reporting and works closely with the Mogadishu-based Finance Manager and Officer to ensure that all financial matters are in accordance with SWISSO-KALMO and SHF rules and regulations. Swisso Kalmo will improve food access for women, men and children of urban in livelihood crisis living in Orioley and host communities through food voucher distribution for 3 months during lean season. The food voucher is based on average household size of 6 people. Each family will receive the following food items per month: 50kg of rice, 10kg of pulses, 6 liters of cooking oil and 15 kg of sugar with value of USD 74.7. The selection criteria of this food aid will be based on the families who have malnourished children, chronically sick and family who are starving due to food significant consumption food gaps registered and identified by nurse with consultation of elders. In food voucher distribution, the beneficiaries will be grouped into 10 groups of 100 beneficiaries each. Each group of 100 HHs will be sub-grouped into 2 groups of 50 HHs each. Each subgroup will be assigned a lead person for coordinating the sub-group at food receiving site. Distribution will take place on agreed days for each month. Swisso Kalmo will prepare traders selection criteria through SWISSO-KALMO Procurement procedure. SWISSO-KALMO procurement committee will held implementation plan meeting and they will sign meeting agreed minutes. SWISSO-KALMO procurement Unit will prepare Public tender notice through locale media and local journals. The Bid committee will open the Traders Tenders after bid closing date and Bid committee will sign Bid analyses result. After evaluation the procurement unite will prepare winners Trader agreement upon signature of the two parties, SWISSO-KALMO will prepare beneficiaries Vouchers print. SWISSO Kalmo is planning to implement an integrated health, nutrition and food aid to safe more lives and to prevent the progression of food insecurity. Staff working at nutrition sites screen and register all under 5 children and identify those with malnutrition; from the nutrition sites the families of the registered children will be selected to food voucher. The food will be supplied through selected food store and the beneficiary will sign either with a thumb print or their name on receipt of their rations. Information regarding the entitlements (quality and quantity of food), distribution points and dates will be provided to the beneficiaries by the project field staff. Each month, the beneficiaries will come to the health centres to collect their vouchers and to collect their food entitlements. The food store owner will be selected according to their proximity to the beneficiaries, capacity and reliability. SWISSO Kalmo will sign an agreement with Store owners about how and when the food distribution will take place, the type, price, quantity and quality of the foo The Supervisor will review monthly reports being submitted by monitoring the data against the indicators and targets set in the logical framework as well as the developed work plans during the inception period. Emphasis will be placed on activity monitoring and internal end of the term review by the involved staff to assess the project success and document lessons learned for future programming and decision mak

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
W.H.O	Provides guidelines
UNOCHA	Donor
Food Security Cluster	rovides guidance on management of food insecurity and coordinate the cluster
M.O.H	Involvement of the ministry in all our activities and share reports with them
Health and Nutrition	Health and Nutrition activities are integrated and thus improving patient status and help in quick recovery of the patients will malnutrition.

Environment Marker Of The Project

B: Medium environmental impact with NO mitigation

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

This project addresses specific needs of women, men, children and youth. SWISSO-KALMO's staff workers are comprised of both women and men. The project supports the gender equality and specific food security needs of women and girls will be addressed by ensuring the active participation of women and girls in every phase of the project including identification of sites and services, design of activities, and implementation of the project. The project will empower women and girls by including them in the training, social mobilization and activities. The overall proposed project activities are specifically targeting women and children i.e Boys and Girls, Pregnant and Lactating Women, family who are starving due to food gaps focusing on household headed by women, IDPs and the drought affected host community. Swisso-kalmo has integrated gender equity in the various planned interventions and disaggregated by sex from the planning to implementation, through Monitoring and Evaluation of projects. The intervention will ensure equal number of male and female will be selected during recruitment

Protection Mainstreaming

Safety and dignity have been taken seriously in the design of this project and will continue to be taken seriously throughout the implementation. The advantage of food voucher is to reduce attraction of theft and reduce risk of looting. The food will be distributed in safe location selected in consultation with local authority and elders of the urban communities. This ensures that beneficiaries are safe and served with dignity. While the focus of this project will be the poor urban communities, members of the drought affected host community. Static facility will be provided with the necessary services, in hopes of reducing the conflict that can be caused by service provision targeting one group. The project will look at all in need as clients who have to be treated fairly and with dignity. All beneficiaries will be treated equally regardless of age, gender, tribe or political affiliation, as per our policy. All our staff will be informed on the consequences of not complying with the policy. SWISSO-KALMO will ensure that vulnerable people, including widows, female-headed household, child-headed households, people with disabilities, older persons and people with special needs have equal access to food aid; SWISSO-KALMO will pay attention to the lay out of the distribution food vendor points ensuring separate access for women and girls so that they are not prevented to attend the distribution points; SWISSO-KALMO has Transportation plan additional measures to reach vulnerable persons including person with disabilities and older persons in their homes or their temporary shelters; No beneficiary selection criteria should be based on religious, political, racial, ethnic or social grouping; The Organization staff and community relief will have plan to avoid discrimination based on local cultural norms and traditions that may discriminate against particular groups, such as women and ethnic/religious minorities; Person with disabilities and older persons may have difficulty to use usual utensils, SK will plan appropriate utensils for them, they may also have specific diet and eating requirements; SK will try to ensure the proper intake of food for them even extra assistance; SWISSO-KALMO will ensure good planning, clear registration procedures and clear criteria of Livelihood need Method; Organization staff will Share good information with the beneficiaries and other stakeholders, to avoid tensions sometimes resulting in violence or disturbances during the implementation; SK Project officers will closely monitor project implementation so that cases of misuse are identified Take all possible measures to guard against the misuse of food aid and to prevent abuse, including the trading of food for sex by aid workers or persons in power positions; SK will consider Women, unaccompanied children, person with disabilities and older persons are especially vulnerable to physical, sexual and emotional abuse and require additional protection considerations during the crowd of the communities; SK Project manager will pay attention regarding Complaints mechanism should be in place for food recipients to feedback on concerns; SK will provide KEY MESSAGE In planning and implementing food distribution, they will pay attention to vulnerable groups/ groups with specific needs such as women, persons with disabilities, older persons, children and displaced persons are considered. The project manager will have the responsibility to ensure that food aid reaches all intended recipients and that nobody in need is excluded.

Country Specific Information

Safety and Security

All of Swisso-Kalmo's security related matters are coordinated by an expert security officer, with support from a national security officer who is based in Marka. There will be an update on safety and security issues provided on weekly basis that are shared with all staff. The security situation of Qorioley town is so far safe. However, all our staff regularly undergo a short training on field safety and acquainted with our security policy. Swisso-Kalmo will also give priority to qualified personnel from the area during the recruitment process before out sourcing. Regular up date will be given to all the staff on the security situation of the area and it is hoped that this will enhance sharing of security information.

Access

Swisso-Kalmo has been in operation in Lower Shabelle region since 1992, SK has a sub-office in Qorioley town, is currently running TB, PMTCT, MCH and nutrition. SK is the regional cold chain manager supplying Lower Shabelle region; The security situation in Qorioley is so far stable which is a facilitating factor in implementation of this project. SK will regularly monitor the access issues and also participate in all coordination meeting discussing access issues in the area. Should access become an issue, SK would share this with the donor and ask for their guidance in addition to temporarily modifying the mobile team movement accordingly depending on the situation

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1.1	Project coordinator	D	1	2,000.00	3	100.00	6,000.00
	<i>The Project coordinator will oversee all the activities of the project from start up through implementation to monitoring and evaluation; she/he will regularly provide onjob training to project local staff</i>						
1.2	Food voucher supervisor	D	1	500.00	3	100.00	1,500.00
	<i>Responsible for the support supervision of all project activities including day today activities</i>						
1.3	Monitoring officer	D	1	500.00	3	100.00	1,500.00
	<i>The monitoring officer will keep all the data of the project, follow it, making sure that everyone within the organization and the donor, Ministry of health(South West State and Federal) are updated on utilization of data.</i>						
1.4	Registrars	D	4	400.00	3	100.00	4,800.00
	<i>Registers support in the nutrition screening by registering all patient coming to nutrition sites</i>						
1.5	Logistic	D	1	700.00	3	100.00	2,100.00
	<i>Logistic officer will be responsible for all logistic issues including transportation, security of project commodities and office management</i>						
1.6	Assistance Finance Officer	D	1	600.00	3	100.00	1,800.00

	<i>The Assistant Finance Officer, will be involved in all the project related finances</i>						
	Section Total						17,700.00
Supplies, Commodities, Materials							
2.1	Food Voucher cost	D	1000	74.70	3	100.00	224,100.00
	<i>1000 households to be targeted each receiving 50 kg Rice @ \$0.8/kg, 6 liter @\$1.2/Liter, 10 pulse @ \$1.4/kg and 15 sugar @ \$0.9/kg for a duration of three months. There will be three rounds of distribution each targeting 1000 households. The vendors will not be predetermined.</i>						
2.2	Cost of printing voucher for food Distribution	D	1000	0.30	3	100.00	900.00
	<i>Cost of printing voucher for food Distribution for beneficiaries' identification and food collection from Food vendor. Swisso-Kalmo will print 3000 food vouchers (1000 vouchers per month) each costing of 0.3 USD to provide to the beneficiaries.</i>						
2.3	Cost of community mobilization meeting refreshment	D	1	1,650.00	1	100.00	1,650.00
	<i>SWISSO-KALMO will conduct community mobilization in Qoryoley district population estimated number of 32,490 which is 60% of Qoryley population, this will facilitate targeting beneficiary selection for this food assistance, through member's meeting orientation for one day session to introduce the project Aim. These groups will come from Elders, Women groups, and youth. Project orientation meeting refreshment cost = (100 persons will participate per \$15 and two facilitators per\$50 =\$100 and Hall rent \$50 for one day. = \$1650 refreshment (100 persons will participate per \$15 and two facilitators per\$50 =\$100 and Hall rent \$50 for one day. Beneficiary</i>						
	Section Total						226,650.00
Travel							
5.1	Vehicle rental for Supervision and Monitoring	D	1	1,403.00	3	100.00	4,209.00
	<i>Transportation of staff on day today project implementation and the same will be used during monitoring and supervision of food distribution. This cost will include all cost related to car, fuel and the driver are inclusive</i>						
	Section Total						4,209.00
General Operating and Other Direct Costs							
7.1	Stationary and office materials for Qoryoley sub-office	D	1	200.00	3	100.00	600.00
	<i>Registers, prints for data collection forms and A4 papers for printers. For detail information please see the BOQ attached.</i>						
7.2	Communication for Qoryoley sub-office	D	1	300.00	3	100.00	900.00
	<i>internet and telephone for project staff. The area is far from the central and capital city and internet charges and more usage of phone calls is required to consistently be aware of and monitor progress of the project Please also see the BOQ attached.</i>						
7.3	Utilities	D	1	460.00	3	100.00	1,380.00
	<i>Generator fuel and maintenance for lightening system of the facilities (Maintenance will cost 100 USD/month and the fuel for the generator will be costing \$460 per month i.e 1.2 USD per litre *10 litres* 30days totalling to 460 per month plus 100 maintenance cost for the generator. The costs are for Qoryoley office</i>						
7.4	Bank charges	D	1	2,514.00	1	100.00	2,514.00
	<i>Hawala charges for fund movement</i>						
	Section Total						5,394.00
SubTotal			2,015.00				253,953.00
Direct							253,953.00
Support							
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							17,776.71
Total Cost							271,729.71

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Lower Shabelle -> Qoryooley -> Qoriole	100	600	5,300	50	50	6,000	<p>Activity 1.1.1 : Selection of 1000 drought affected households of vulnerable community of urban and IDPs chosen through screening of malnourished children at Swisso-kalmo nutrition sites, chronically sick, family with food gaps in Qorioley District of Lower Shabelle region and a total of 6000 people will benefit from the program</p> <p>Activity 1.1.2 : Mobilization and sensitization of communities at the district level as well as elders representing all clans of community on the purpose of the project. One mobilization session will be held during the project duration. The social mobilization will be done through the Local authority and other stakeholders including district elders and representatives of all communities in Qorioley district</p> <p>Activity 1.1.3 : Selection of 5 local trustful traders/vendors through bid or Local shop/providers and MoUs signed and providers paid.</p> <p>Activity 1.1.4 : Distribution of food vouchers consisting of cereals, sugar, oil and beans for 6000 beneficiaries for vulnerable communities in Qorioley district of Lower Shabelle region (5300 women, 600 men and 100 children) that providing the Recommended Kcal based on minimum standard up to 2100 per person per day on a monthly basis for a total duration of three months through selected 1000 households for a period of 3 months.</p> <p>Activity 1.1.5 : Strengthen the monitoring and evaluation activities in order to optimize the project implementation</p>

Documents

Category Name	Document Description
Budget Documents	SK BOQ for the Food Security project 2017.xls
Budget Documents	Revised SK BOQ for the Food Security project 2017.xls
Budget Documents	Revised SK BOQ for the Food Security project _09.02.2017.xls
Budget Documents	Memo for food vouchers-Swiso-Kalmo.pdf
Grant Agreement	HC signed GA Swiss Kalmo 4564.doc 2.pdf
Grant Agreement	SHF 4564 FSC Signed GA_Swiso-Kalmo_20.02.2017.pdf