

Requesting Organization :	Women and Child Care Organization				
Allocation Type :	Standard Allocation 1 (Jan 2017)				
Primary Cluster	Sub Cluster	Percentage			
Water, Sanitation and Hygiene		100.00			
		100			
Project Title :	Live Saving Wash Interventions in Jowhar, and Balcad districts, South Central Somalia				
Allocation Type Category :					
OPS Details					
Project Code :	SOM-17/WS/97572	Fund Project Code :	SOM-17/3485/SA1 2017/WASH/NGO/4541		
Cluster :	Water, Sanitation and Hygiene	Project Budget in US\$:	248,937.51		
Planned project duration :	6 months	Priority:	A - High		
Planned Start Date :	20/02/2017	Planned End Date :	20/08/2017		
Actual Start Date:	20/02/2017	Actual End Date:	20/08/2017		
Project Summary :	Severe drought has hit Somalia and the river Shabelle has dried. At the same time there is an on going AWD outbreak. Because many villages around the Shabelle river have no source of water, Wocca intends to supply water through vouchers away from the river. hh water treatment will also be provided to make the water safe for people that collect water from the river. To reduce the AWD contamination, a hygiene campaign and hygiene kit distribution will take place and some unprotected water sources will be upgraded.				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	4,046	8,092	14,270	14,270	40,678
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
People from Riverine Communities	4,046	8,092	14,270	14,270	40,678
Indirect Beneficiaries :					
Additional riverine communities will benefit since not all the people in each villages are direct beneficiaries. All people having access to wells and water treatment are beneficiaries. The total is estimated to be 104579					
Catchment Population:					
Link with allocation strategy :					
<p>The allocation's strategic objectives focus on saving lives and mitigation of water borne diseases. The core elements of the Integrated Approach are:</p> <p>Drought: Focus on drought, including drought related diseases such as AWD/cholera and measles; Wocca's project will provide water to drought affected people through water vouchers and improve water quality and hygiene through supply of water treatment and training.</p> <p>Protection: In line with the HRP, we consider protection as central across all clusters. Wocca will use any platform (training opportunities) to reach out to people and inform about it's protection program. Also the activities are done with the do not harm principles in mind.</p> <p>Life-saving: Focus is on immediate life-saving response, not recovery. The water supply is meant for those people whose water supplies completely dried up and the hygiene and water treatment activities as well. No activities for recovery are planned.</p> <p>Rapidity of response: Focus is on rapid response, in particular enabling the most urgent scale up by March, before the Gu rains. As soon as the project starts, water supply activities will take place till the rains have filled at least part of the river. The AWD response will be initiated after one month and continue till the outbreaks are under control.</p>					
Sub-Grants to Implementing Partners :					
	Partner Name	Partner Type	Budget in US\$		
Other funding secured for the same project (to date) :					
	Other Funding Source			Other Funding Amount	

Organization focal point :

Name	Title	Email	Phone
Joseph Mutunga	Program officer	Livelihoods@Woccaorg.com	0718992246
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BACKGROUND**1. Humanitarian context analysis**

Following a poor April to June 2016 Gu season and failed October to December 2016 Deyr season, food security has deteriorated significantly across Somalia, with an increasing number of people facing Crisis (IPC Phase 3) and Emergency (IPC Phase 4) (Somalia food security alert, FSNAU/FEWSNET 2016). Like in the rest of Somalia the people in Middle Shabelle are at risk of a deteriorating situation towards phase 5. Normally Middle Shabelle is referred to as the bread basket of Somalia, caused by the stable flow of the river Shabelle. However in 2016 the river dried up on March 25 and it took till 16 April for the river to rise sufficiently again (FRRIMS / SWALIM website, 2017). The drying of the river had not happened since 1984, Unfortunately this year the river is dry already on 25 January. This means that if the river remains dry till halfway or the end of April, there will be a dry spell for the inhabitants of the region that has not happened for over a generation and therefore people have not traditional coping mechanisms.

Normally people in Somalia have quite a range of coping mechanisms but they tend to rely on some robust principles like "the river shabelle is always there". When the river dried up last year, the shallow wells (and berkheids) also dried up. Many villages dug into the river bottom to get water. They had to dig deeper each time but fortunately the river remained dry for only about a week. If the river dries up for several months, it is likely that the impact will be much more severe since it is such an uncommon event and people are adjusted to life near the river, not life as pastoralists. And even the pastoralists will not have their normal source of water anymore.

At the moment some wells have dried up and cattle have died because of the drought (WOCCA needs assessment). At the same time there is an AWD outbreak going on for the last 2 months with 677 cases and 14 deaths in the current outbreak (health cluster bulletin, 15 January 2017). Despite on going chlorination of wells, the outbreak continues to spread following the river off stream. At the moment the only sources of water for the villages is the river bed while for villages away, the shallow wells are getting dry. This means that the only reliable safe water sources are the boreholes in urban centers like Jowhar and Balcad, however these sources also face an overuse because a larger part of the population than normal is making use of these sources.

Women normally fetch water in the river or wells and currently they continue to do that by digging into the river bed. However because of the expected length of this dry spell, the ground water will go deeper and therefore it is likely that it will be harder for the villagers to access water.

2. Needs assessment

The river Shabelle dried on 25 January in Jowhar (Wocca observation SWALIM/FRRIMS website on water levels). Water has been more or less stagnant on previous days with the water looking dirty and contaminated. Women started to dig for water in the dry river beds. Since this is considered a women's' job in the Somali context, women are using much more time and effort in order to be able to continue to give the family water. At this moment in time, most riverine villages in Middle Shabelle are more or less affected by both AWD (health cluster bulletin, 15 January 2017) and they start also to see their water sources drying up. It is expected that till the river starts to rise again, the access to water will be increasingly difficult. It is therefore important to start with increasing the availability of water. This can be done by bringing water to the people far away from the river through water trucking and vouchers when the water sources are not available.

Some wells are still unprotected and there is a need to upgrade them in order to prevent AWD from spreading. In the past WOCCA has rehabilitated over 50 wells but more wells are still not covered. The uncovered shallow wells with no hand pumps are generally seen as continuous sources of AWD. Given the current drought, these wells need also to be deepened. The AWD/cholera outbreak is largely caused by poor hygiene practices and the use of contaminated water. Unprotected wells without hand pumps often get contaminated when a bucket is thrown in the water of the well after it was set on the ground. The ground is often contaminated because of people walk through areas with open defecation. By closing the well and usage of a pump, this contamination will be blocked.

Wocca did an assessment in 30 villages in Balcad, Jowhar and Mahaday. The location was decided on in joint agreement with 'Gift of Givers' an NGO that also plans to provide water trucking in Middle Shabelle and Hormud (telcom, the humanitarian department) who intends to do the same. During the time of the assessment, water was getting scarcer in most locations and at the time of writing the proposal, the river has dried up with still some areas with stagnant but contaminated water. Wocca has a project with IOM where water is cleaned through a three tank system. This is in 10 locations. The source of water is the river and people are digging into the river to be able to continue using that water.

3. Description Of Beneficiaries

The beneficiaries are typically the people alongside the shabelle river. These are smallholder farmers and laborers that work on the fields and are involved with agriculture. Their livestock typically is some sheep and/or goats. These people normally fetch their water from Shallow wells or directly from the river. As for now, the river has dried and there is still an AWD outbreak. The people in the area are limited in their access to water. Another type of beneficiaries are the pastoralists from further away villages. They are expected to move towards the shabelle river in search of water. Normally the Shabelle river is a certain source of water but this year it has dried up. Digging of the river is expected to result in some water available.

Women are specifically benefiting from the project since the current drought situation forces them to use much more time in collecting water since they also have to dig. By organizing the water vouchers, women will spend less time digging and have more time for their normal activities.

4. Grant Request Justification

At the moment the major challenge for Middle Shabelle is the drying of the river and the consequential limited amount of water. At the same time the area is suffering from a prolonged AWD outbreak with over 600 cases and 14 fatalities till now. The first objective of the wash cluster is Ensure that the most vulnerable displaced and disaster-affected women, girls, boys and men have increased, equal and sustained access to safe and appropriate water, sanitation services and hygiene promotion, including complementary activities with Nutrition, Health, Education, Livelihood and Food. The activities planned int by Wocca his proposal are addressing the objective of access to water by water vouchers. Also the awd outbreak will be addressed by hygiene promotion as per cluster objective and the deepening and upgrading of open shallow wells.

5. Complementarity

Wocca has implemented several WASH projects in the past and is currently implementing a project in the same area with support of IOM with hygiene promotion and water supply. Wocca is also managing the supply hub for middle Shabelle and this project is complementary in fighting the AWD outbreak. This is also done in collaboration with other WASH partners in the area like farjarno, PAH and others. Wocca's long term objective in it's strategic plan is to have all the water sources in Middle Shabelle safe, that is covered and provided with (hand) pumps. This project will also contribute to this objective. Wocca will also use the hygiene campaign to reach out to people in regards to Gender Based Violence. People will be made aware of the program and services offered by Wocca and the referral system in place. Wocca's protection project in Middle Shabelle will also include hygiene messages.

LOGICAL FRAMEWORK

Overall project objective

The objective of the project is to reduce mortality of 104,579 vulnerable riverine and agropastoral women, girls boys and men in Middle Shabelle by providing them with sufficient and safe water through water vouchers while at the same time reducing their exposure to the on gong AWD outbreak in the area by improving water sources, hygiene practices through campaigning and giving the people access to hygiene agents so they can put their campaign message into practice.

Water, Sanitation and Hygiene

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Provide access to safe water, sanitation and hygiene for people in emergency	Somalia HRP 2017	100

Contribution to Cluster/Sector Objectives : Cluster objectives 2 is being addressed in this proposal. All the target beneficiaries are area in emergency where they need support with water supply. Most of the water sources in the area are dry or about to get dry. The action will save lives through an multi sectoral approach. This will be in the form of Water vouchers so that people that are without water source will have a minimum amount of water each day for the duration of the drought. This water will also be made safe for human consumption. The area is also hit by an AWD outbreak that is very consistent. Hygiene promotion, and hygiene kits will improve the access of people to hygiene. Together with making water safe by upgrading wells this will all contribute to the cluster objective 2.

Outcome 1

16860 people will have temporary access to sufficient water and 4000 people have permanent access to sufficient and safe water - by providing water vouchers to 2810 households a total of 20860 individuals will have access to a water source. The people targeted are all in locations either farther away from the river with their wells drying up or are at the river that also dried up. Women are normally the first ones that dig for water, however due to the expected period of the river to dry and consequent lower ground water, AWD contamination will be reduced by upgrading 10 wells that are currently open and easily contaminated to wells that are covered and use water pumps,

Output 1.1

Description

2810 households will be given water through vouchers - We want to do the identification in the first week of the project and the provision of water the first month (4 weeks). This is due to the urgency of the situation as it has the most effect before the rains starts. People will get 7.5 liter per person per day for 6 days per week. Vouchers will be given to the people that can be redeemed by water vendors for water. The vendors can collect money in exchange for the water at a money vendor.

Wocca will ensure that the water of the vendor is safe by ensuring the source is good and chlorinated.

Assumptions & Risks

Water vendors will be able to access the areas.

Activities

Activity 1.1.1

Standard Activity : Water trucking/water Vouchers

Provision of water for 16860 individual men women boys and girls through the voucher system

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Water, Sanitation and Hygiene	Number of people with temporary access to safe water					20,880

Means of Verification : Vouchers, photos, signatures/thumbprints, field observations

Output 1.2

Description

14 wells are upgraded by providing them with a concrete apron, cover and handpump and additional elements as per drawing and BoQ in line with the wash cluster requirements. The wells are in villages that have had cases of AWD this/last year or before. The villages with only 1 well will be started on first so that the time for the people without a water source is reduced since the wells are all dry anyway.

Assumptions & Risks

Security remains normal, water is expected to be available under the river within a reasonable depth

Activities

Activity 1.2.1

Standard Activity : Water point construction or rehabilitation

14 wells will be rehabilitated as per BoQ and drawing attached to this proposal. The work will be done by a contractor and the project manager and wocca engineer will supervise the construction. The water points will be fitted with a hand pump so that more people can use the well. This in return will make fetching water for women safer since they do not need to go to the river where they may be exposed to sGBV and crocodile attacks.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	Water, Sanitation and Hygiene	Number of people with sustained access to safe water					4,000

Means of Verification : Village committee signatures, photos before during and after,

Outcome 2

the Mortality rate of AWD is reduced by improved hygiene practices through a hygiene campaign and hygiene kit distribution targeting 3000 households.

Output 2.1

Description

3000 households receive hygiene kits as part of a hygiene campaign. Selection of the household will be based on vulnerability with a preference for female headed households, households with disabled people and other disadvantaged . The 3000 households are in the same villages as the water support in outcome 1. The total number of villages is 29 and each village will select 5 hygiene committee members of which at least 2 are female. There is a preference to use existing committees if possible. The committee will receive a 3 day phast hygiene training done by Wocca staff after which they go to the field and do a campaign in their villages and give out the hygiene kits. The committee members are trained in groups of 30. Schools in villages will also be included wherever possible and serve as an entry point in the village

Assumptions & Risks

Security remains stable, area remains accessible

Activities

Activity 2.1.1

Standard Activity : Capacity building (water committees and WASH training)

145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.

Activity 2.1.2

Standard Activity : Community Hygiene promotion

3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.

Activity 2.1.3

Standard Activity : Hygiene kit distribution (complete kits of hygiene items)

The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerrycan, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Water, Sanitation and Hygiene	Number of wash committee members who have participated in capacity building activities					145
Indicator 2.1.2	Water, Sanitation and Hygiene	Number of people who have participated in hygiene promotion activities					4,000
Indicator 2.1.3	Water, Sanitation and Hygiene	Number of people who have received hygiene kits					4,000

Means of Verification : attendance lists, signatures, photos

Means of Verification : beneficiary list with signature/fingerprint

Means of Verification : beneficiary list, signatures, photos, field observations by M&E officer

Additional Targets :

M & R

Monitoring & Reporting plan

WOCCA has a strong presence on the ground and will work intensely with the local community on the implementation of the different activities. Identification of the beneficiary families will be done in close collaboration with the village elders. For the selection the WOCCA criteria will also be taken into account, especially the minimum percentage of female beneficiaries in case of a limited amount of beneficiaries like the training/kit distribution. This will ensure that the minimum percentages of female participation are met.

The project work plan and log frame will be used to monitor project activities. Other methods include beneficiary lists and signatures and photographs with GPS coordinates. Senior Field Coordinator will visit Community Elders to identify target beneficiaries and discuss project work plan. Their contact information will be shared with the donor for M&E purposes. Senior Field Coordinator will also visit sites on at least a monthly basis. There will be coordination with the elders and village representatives as well as coordination with other organizations if they do some activities at or around the same time.

When works are completed like the digging of wells and upgrading of wells, village representatives will also sign off the works and this will be documented.

List and signatures disaggregated by sex of wash committee members will be maintained.

Gender as a cross-cutting issue will also be considered throughout the project. The beneficiary list with signatures will contain their contact information and gender segregated data. This applies to beneficiaries of water vouchers as well as the hygiene kits/campaign.

Wocca will also instate a 'hotline' a phone number that can be used for complains and complements. The number is from a staff member who is not directly involved in the project. He or she will try to solve any issues arising between wocca staff and the community.

Wocca will also ensure that telephone numbers of beneficiaries are recorded so that delivery of the project can be checked upon externally.

When an external monitoring company is mandated by ocha, Wocca will facilitate all access and other necessary travel arrangements if asked upon.

Mid term report and final and financial reports will be submitted as per agreement with ocha

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Provision of water for 16860 individual men women boys and girls through the voucher system	2017			X	X								
Activity 1.2.1: 14 wells will be rehabilitated as per BoQ and drawing attached to this proposal. The work will be done by a contractor and the project manager and wocca engineer will supervise the construction. The water points will be fitted with a hand pump so that more people can use the well. This in return will make fetching water for women safer since they do not need to go to the river where they may be exposed to sGBV and crocodile attacks.	2017						X	X	X				
Activity 2.1.1: 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.	2017					X							
Activity 2.1.2: 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.	2017					X	X						
Activity 2.1.3: The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerrycan, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case	2017					X	X						

OTHER INFO

Accountability to Affected Populations

During the assessment stage, people in the villages were asked what according to them would be the most appropriate interventions in order to mitigate affects of the drought. Some of their suggestions have turned into activities that are now proposed by wocca. During the mobilization stage, village elders and community representatives including women representatives will be informed on the project. This way they will be aware of the activities and also on the M&E requirements. Selection criteria and method of implementation will be discussed and agreed upon.

Wocca will instate a hotline and this number will be shared with all beneficiaries. This way any complains or compliment or suggestion can be taken on board. The person managing the telephone number will be outside the project in order to minimize bias.

The senior project manager as well as the M&E officer will visit the project sites at least every month in order to ensure that the activities are carried out in accordance. During this time they will meet the village representatives and the beneficiaries will also have an opportunity to discuss the progress of the project.

During periods of drought and water scarcity risk of conflicts especially between riverine and pastoral communities are higher. This has been recognized by wocca staff during the assessment phase. In order to reduce this risk, measures are taken in the form of digging separate pans for cattle and humans.

Implementation Plan

The water trucking will be monitored through the voucher system and external contractors are able to provide the water. The well upgrading will be awarded through a tender procedure. The hygiene campaign and kit distribution will be done by village hygiene committees with support of Wocca staff. In order to avoid duplication, wocca will share the workplan with the wash cluster members of Middle Shabelle, while there is already a specific agreement with Gift of Givers on which locations to target with water trucking.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
Gift of Givers	Coordination on Watertrucking; there has been communication on the locations in order to avoid overlap
Hormud telecom	Hormud intends to truck water to the locations that are not covered by gift of givers and wocca
wash cluster in Middle Shabelle	Coordination on AWD, chlorination and hygiene kit distribution with all relevant actors
INTERSOS	Referral in regards to AWD, they are the primary health partner of Wocca
IOM	Wocca is implementing a water supply project with the three tank system, this project would make water available again

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project will benefit the people in Middle Shabelle in general but in certain circumstances, women will be benefiting a little bit more, but mostly because the drought affects them negatively in the first place. The water vouchers will benefit women more than other groups in society since it is especially time saving for them. For the hygiene committees and kits beneficiaries a minimum percentage of women is set. All lists with people will be disaggregated by sex.

Protection Mainstreaming

Protection has always been one of Wocca's core areas of interest. When implementing a project, wocca will always include messages in regards to SGBV and inform the beneficiaries on the services WOCCA offers in terms of support of SGBV survivors and GBV in general. Also during this project the hygiene campaign will be used for such and contact information of the GBV caseworkers will be shared with village representatives and other interested people. As for the wash activities directly, beneficiary selection and project design are done in such a way as to minimize risk on GBV. Beneficiaries will generally not consist of 100% of one sex since this will increase risks as well.

Country Specific Information**Safety and Security**

The security situation in Balcad and the surrounding areas has been relatively calm for a relatively long time now compared to other areas in although there has been some Al Shabaab insurgents seen in the region but operating under cover due to the heavy presence of security providers such as the AMISOM regiments operating in the district as well as some civilian police force. Wocca has a longstanding presence in Mogadishu since its establishment and has good understanding of the context. Wocca has established direct relations with clan elders to promote humanitarian principles, gain access, enhance program awareness, monitoring on issues including complaints/feedback about operation. Wocca also maintains proper balancing between different clans/sub-clans, including when contracting for services or goods or in staff recruitment. These measures reinforce local acceptance and protection of the staff by the communities, local authorities and other interest groups. Wocca has analyzed the security context in each proposed target location for this project, the locations are accessible to the project staff. Wocca is currently implementing WASH, food security and Nutrition projects in the region with out any security problem. Security in Somalia is dynamic and the district security focal point will be analyzing security situation and advice the front line staff the situation every morning. It is anticipated that the security will remain calm and allow smooth implementation of activities within the project time frame. Wocca will identify the risk of conflict in the project area and immediately avert this risk, the organization will closely engage the local leaders, government officials and the community to sort out any possible threat

Access

The project location can be easily accessed by Somali staff of the local and international organizations and no incidents have been reported recently. Wocca has been operating in the project location since its inception. Thus, the relationship between wocca and the community in the district is very strong, this has enabled wocca to implement many projects in the sectors of WASH, Nutrition and food security, this shows that wocca has cordial relationship with the communities in the regions where it intervenes, Wocca enjoys full access from all corners of the district including the government, civil societies and beneficiaries. we have main office in Mogadishu and Johwar, which allows easily to access the targeted locations.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1.1	program director	D	1	5,000.00	6	25.00	7,500.00
	<i>Overall supervision of the project, coordination with external organizations, reporting supervisor and coordinating of meetings among staff. Will do the technical review of the tender and ensure that financial procedures are followed.</i>						
1.2	Nairobi based support officer	D	1	1,500.00	6	33.00	2,970.00
	<i>Planning of the activities, daily coordination, reporting, quality checks on field reports, supervising of the project manager, checking of the internal procedures that are being followed. Preparation of the tenders, voucher design and explanation to the field staff of this system</i>						

1.3	Project Manager	D	1	1,000.00	6	100.00	6,000.00
	<i>Daily supervision on the ground, dealing with contractors, quality assurance of the works executed by the contractors, first person of contact with the beneficiaries and other actors in the villages supervising the other people involved in the project including committees</i>						
1.4	project supervisor	D	1	500.00	6	100.00	3,000.00
	<i>Daily support to the project manager, field observation in different location, direct focal point of the beneficiaries when the project manager is at another locations and activities can be observed on behalf of the project manager</i>						
1.5	Moblizers	D	10	150.00	2	100.00	3,000.00
	<i>project mobilization and sensitization at the village/community level for the project, initial supervision of voucher distribution and communication with the beneficiaries during the time of distribution,</i>						
1.6	PHAST trainers	D	2	400.00	1	100.00	800.00
	<i>Training of hygiene committee members as per BoQ, two people train 5 groups of 30 people</i>						
	Section Total						23,270.00
Supplies, Commodities, Materials							
2.1	Aquatabs (per carton)	D	13	86.00	1	100.00	1,118.00
	<i>per carton containing 16,000 tablets. Each tablet can make safe one jerrycan of 20 liter, part of the hygiene kit, this means 320 cubic meter of water per carton</i>						
2.2	Soap (piece)	D	1000	1.20	1	100.00	1,200.00
	<i>Soap per piece for the hygiene kit, each bar is 800 gram</i>						
2.3	Chlorfloc (carton)		376	0.00	0	100.00	0.00
	<i>per carton, not available in the market so provided by unicef supply hub this will be for the hygiene kit and also for villages near the river so that dirty water can be cleaned (which is not possible with aqua tabs alone due to the turbidity) The transport of these items will be covered by SHF</i>						
2.4	Jerrycan (per piece)	D	1000	2.00	1	100.00	2,000.00
	<i>per piece, to third will be supplied by unicef supply hub UNICEF is able to provide 2000 hygiene kits but the needs are greater and therefore Wocca will provide for another 1000 kits</i>						
2.5	Bucket (per piece)	D	1000	2.00	1	100.00	2,000.00
	<i>for the hygiene kit, per piece, two third will be supplied by unicef supply hub. UNICEF is able to provide 2000 hygiene kits but the needs are greater and therefore Wocca will provide for another 1000 kits</i>						
2.6	Transport and distribution cost of hygien kits	D	5	350.00	1	100.00	1,750.00
	<i>5 loads to the locations, one truck load to Baqdaad, Bulo Kunto, Damaley, Farbaraki, Koorebe (500 kits), The second to Kurshaale. Mareerey. Muki dheere, Raqaylow, Shanlow, Walamooy (600 kits) third to Bacadleey, Bardheere Boodaale, Daneyrey, Dhaa'ifo, Garash, (600 kits) fourth to Halgan, Koongo, Kulmis Yarow, Labiga, Maagaay, Xanoley, Xanshooley (700) and the fifth to Bulo Axmed, Buurfuule, Hudur lise, Kulmis weyne, Shidlo Bari (600). Origin will be jowhar warehouse. Each load is expected to take one day and 5 to 6 locations are visited each day/load. The cost for renting a truck one day is 350 dollars. The transport is transporting a total of 3000 kits. 2000 are kits from the supply hub (unicef donation) and 1000 kits are purchased during this project (SHF). They will be moved from Jowhar warehouse to the specific locations.</i>						
2.7	Wells rehabilitation	D	14	5,258.00	1	100.00	73,612.00
	<i>As per BoQ attached, there will be a tender with at least 3 contractors, the technical standards will be based on the standards of the wash cluster and the project manager and project supervisor will ensure the quality. the well will be fitted with concrete rings and concrete apron, cover and water pump as per drawing attached in the documents.</i>						
2.8	Water	D	3034800	0.03	1	100.00	91,044.00
	<i>liter of Water distributed by voucher as per BoQ 4 weeks/30 days 2810 households will be given the water vouchers to. They will receive 7.5 liter per person per day. the calculations on the total liters can be found in the Boq</i>						
2.9	Training of Wash committees	D	1	7,990.00	1	100.00	7,990.00
	<i>145 people will be trained, these are 29 committees from 29 villages, 5 people per committee, A BoQ has been with the duration, venue cost stationary cost etc.</i>						
2.10	weekly water voucher per family	D	2810	0.30	4	100.00	3,372.00
	<i>One voucher per family per week (value is for 6 days), 4 weeks, with daily confirmation of signatures, total families targeted is 2810. This is simply the cost of making the vouchers (printing, numbering, stamping)</i>						
2.11	Hawala cost 2% of water voucher cost	d	91044	0.02	1	100.00	1,820.88

	<i>A family will get a voucher. This voucher is redeemed at the water vendor, Once the vendor has the voucher, he will be paid by the money vendor. The money vendor will be paid by wocca and give the money to the water vendor. The transaction cost for this is 2% of the total value of the money the vendor is paying the water vendors, which is budget line 2.8.</i>						
2.12	Aquatabs (per carton)	d	25	86.00	0	100.00	0.00
	<i>per carton, part of the hygiene kit, These items will be provided by UNICEF supply hub but the transport costs are covered by SHF</i>						
2.13	Soap (piece)	d	2000	1.20	0	100.00	0.00
	<i>Soap per piece for the hygiene kit, These items will be provided by UNICEF supply hub but the transport costs are covered by SHF</i>						
2.14	Jerry Can (piece)	D	2000	2.00	0	100.00	0.00
	<i>per piece, to third will be supplied by unicef supply hub These items will be provided by UNICEF supply hub but the transport costs are covered by SHF</i>						
2.15	Bucket (piece)	D	2000	2.00	0	100.00	0.00
	<i>for the hygiene kit, per piece, These items will be provided by UNICEF supply hub but the transport costs are covered by SHF</i>						
	Section Total						185,906.88
Travel							
5.1	Flights Nairobi-Mogadishu including visa	D	2	800.00	1	100.00	1,600.00
	<i>2 return trips, 1 for the program director for the launch and explanation of the project, presentation of the numeric workplan and one for the nairobi based support officer for follow up of progress, achievement discussions, reporting and project adjustments if there is a need. It is possible that the program director uses this ticket if if the need arises, we would like some flexibility in this. A BoQ has been added</i>						
5.2	vehicle rental	D	2	1,600.00	6	100.00	19,200.00
	<i>The staff movement is necessary in the two districts because there is a need for the project manager and project supervisor to meet the community, mobilization as well as meeting the district authorities, from there a supervision is needed for the water vouchers, for solving issues in regards to this, for the supervision of the rehabilitation of the wells where a minimum of 2 visits a week per well is needed when they are about to finalize the work. Whenever there are complains of beneficiaries there could be a need to move to each location. One vehicle is for Jowhar district, the other for Balcad district.</i>						
	Section Total						20,800.00
General Operating and Other Direct Costs							
7.1	stationary and office material	D	1	875.00	1	100.00	875.00
	<i>Monthly use of stationary and office material as per breakdown BoQ</i>						
7.2	communication cost	D	1	300.00	6	100.00	1,800.00
	<i>Communication with field, regional office, and nairobi office The communication is not the same if you run one project or two, Two projects significantly increases communication cost. Internet costs cover Jowhar office. Balcad office internet charges are covered by another project (protection).</i>						
	Section Total						2,675.00
SubTotal			3,138,110.00				232,651.88
Direct							232,651.88
Support							
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							16,285.63
Total Cost							248,937.51

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Middle Shabelle -> Balcad	6	239	475	945	945	2,604	<p>Activity 1.1.1 : Provision of water for 16860 individual men women boys and girls through the voucher system</p> <p>Activity 2.1.1 : 145 Wash committtee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerrycan, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>
Middle Shabelle -> Balcad -> Boodaal	3	60	120	210	210	600	<p>Activity 1.2.1 : 14 wells will be rehabilitated as per BoQ and drawing attached to this proposal. The work will be done by a contractor and the project manager and wocca engineer will supervise the construction. The water points will be fitted with a hand pump so that more people can use the well. This in return will make fetching water for women safer since they do not need to go to the river where they may be exposed to sGBV and crocodile attacks.</p> <p>Activity 2.1.1 : 145 Wash committtee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerrycan, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>

Middle Shabelle -> Balcad -> Buulo Kuunto	1	60	120	210	210	600	<p>Activity 1.1.1 : Provision of water for 16860 individual men women boys and girls through the voucher system</p> <p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerry can, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>
Middle Shabelle -> Balcad -> Damaley	1	60	120	210	210	600	<p>Activity 1.2.1 : 14 wells will be rehabilitated as per BoQ and drawing attached to this proposal. The work will be done by a contractor and the project manager and wocca engineer will supervise the construction. The water points will be fitted with a hand pump so that more people can use the well. This in return will make fetching water for women safer since they do not need to go to the river where they may be exposed to sGBV and crocodile attacks.</p> <p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerry can, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>
Middle Shabelle -> Balcad -> Deymosame		40	80	140	140	400	<p>Activity 1.2.1 : 14 wells will be rehabilitated as per BoQ and drawing attached to this proposal. The work will be done by a contractor and the project manager and wocca engineer will supervise the construction. The water points will be fitted with a hand pump so that more people can use the well. This in return will make fetching water for women safer since they do not need to go to the river where they may be exposed to sGBV and crocodile attacks.</p>

Middle Shabelle -> Balcad -> Farbaraako	1	60	120	210	210	600	<p>Activity 1.2.1 : 14 wells will be rehabilitated as per BoQ and drawing attached to this proposal. The work will be done by a contractor and the project manager and wocca engineer will supervise the construction. The water points will be fitted with a hand pump so that more people can use the well. This in return will make fetching water for women safer since they do not need to go to the river where they may be exposed to sGBV and crocodile attacks.</p> <p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerry can, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>
Middle Shabelle -> Balcad -> Garaash	2	186	372	651	651	1,860	<p>Activity 1.1.1 : Provision of water for 16860 individual men women boys and girls through the voucher system</p> <p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerry can, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>
Middle Shabelle -> Balcad -> Halgan	2	60	120	210	210	600	<p>Activity 1.2.1 : 14 wells will be rehabilitated as per BoQ and drawing attached to this proposal. The work will be done by a contractor and the project manager and wocca engineer will supervise the construction. The water points will be fitted with a hand pump so that more people can use the well. This in return will make fetching water for women safer since they do not need to go to the river where they may be exposed to sGBV and crocodile attacks.</p> <p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerry can, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>

Middle Shabelle -> Balcad -> Bacadley	9	140	280	490	490	1,400	<p>Activity 1.2.1 : 14 wells will be rehabilitated as per BoQ and drawing attached to this proposal. The work will be done by a contractor and the project manager and wocca engineer will supervise the construction. The water points will be fitted with a hand pump so that more people can use the well. This in return will make fetching water for women safer since they do not need to go to the river where they may be exposed to sGBV and crocodile attacks.</p> <p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerrycan, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>
Middle Shabelle -> Balcad -> Koongo	2	282	567	987	987	2,823	<p>Activity 1.2.1 : 14 wells will be rehabilitated as per BoQ and drawing attached to this proposal. The work will be done by a contractor and the project manager and wocca engineer will supervise the construction. The water points will be fitted with a hand pump so that more people can use the well. This in return will make fetching water for women safer since they do not need to go to the river where they may be exposed to sGBV and crocodile attacks.</p> <p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerrycan, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>
Middle Shabelle -> Balcad -> Kooreeba	3	60	120	210	210	600	<p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerrycan, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>

Middle Shabelle -> Balcad -> Kulmisyerow	1	60	120	210	210	600	<p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerrycan, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>
Middle Shabelle -> Balcad -> Kurshaale	3	324	648	1,134	1,134	3,240	<p>Activity 1.1.1 : Provision of water for 16860 individual men women boys and girls through the voucher system</p> <p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerrycan, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>
Middle Shabelle -> Balcad -> Maagey	8	60	120	210	210	600	<p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerrycan, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>

Middle Shabelle -> Balcad -> Mareerey	3	312	624	1,092	1,092	3,120	<p>Activity 1.2.1 : 14 wells will be rehabilitated as per BoQ and drawing attached to this proposal. The work will be done by a contractor and the project manager and wocca engineer will supervise the construction. The water points will be fitted with a hand pump so that more people can use the well. This in return will make fetching water for women safer since they do not need to go to the river where they may be exposed to sGBV and crocodile attacks.</p> <p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerrycan, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>
Middle Shabelle -> Balcad -> Muki-Dheere	4	60	120	210	210	600	<p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerrycan, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>
Middle Shabelle -> Balcad -> Raqayle	5	60	120	210	210	600	<p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerrycan, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>

Middle Shabelle -> Balcad -> Shanlow	2	60	120	210	210	600	<p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerrycan, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>
Middle Shabelle -> Balcad -> Tuugaarey	6	40	80	140	140	400	<p>Activity 1.2.1 : 14 wells will be rehabilitated as per BoQ and drawing attached to this proposal. The work will be done by a contractor and the project manager and wocca engineer will supervise the construction. The water points will be fitted with a hand pump so that more people can use the well. This in return will make fetching water for women safer since they do not need to go to the river where they may be exposed to sGBV and crocodile attacks.</p>
Middle Shabelle -> Balcad -> Baqdaad	3	60	120	210	210	600	<p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerrycan, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>
Middle Shabelle -> Balcad -> Bardheere	8	140	280	490	490	1,400	<p>Activity 1.2.1 : 14 wells will be rehabilitated as per BoQ and drawing attached to this proposal. The work will be done by a contractor and the project manager and wocca engineer will supervise the construction. The water points will be fitted with a hand pump so that more people can use the well. This in return will make fetching water for women safer since they do not need to go to the river where they may be exposed to sGBV and crocodile attacks.</p> <p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerrycan, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>

Middle Shabelle -> Jowhar	2	180	360	630	630	1,800	<p>Activity 1.1.1 : Provision of water for 16860 individual men women boys and girls through the voucher system</p> <p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerry can, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>
Middle Shabelle -> Jowhar -> Buullo Makiino	6	585	1,170	2,048	2,048	5,851	
Middle Shabelle -> Jowhar -> Buulo-Axmed	2	60	120	210	210	600	<p>Activity 1.2.1 : 14 wells will be rehabilitated as per BoQ and drawing attached to this proposal. The work will be done by a contractor and the project manager and wocca engineer will supervise the construction. The water points will be fitted with a hand pump so that more people can use the well. This in return will make fetching water for women safer since they do not need to go to the river where they may be exposed to sGBV and crocodile attacks.</p> <p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerry can, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>
Middle Shabelle -> Jowhar -> Buurfuule	3	200	400	700	700	2,000	<p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerry can, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>

Middle Shabelle -> Jowhar -> Daa, Ifo	2	258	516	903	903	2,580	<p>Activity 1.1.1 : Provision of water for 16860 individual men women boys and girls through the voucher system</p> <p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerry can, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>
Middle Shabelle -> Jowhar -> Kulmis-Weyne	3	60	120	210	210	600	<p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerry can, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>
Middle Shabelle -> Jowhar -> Lebiga	3	60	120	210	210	600	<p>Activity 1.1.1 : Provision of water for 16860 individual men women boys and girls through the voucher system</p> <p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerry can, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>

Middle Shabelle -> Jowhar -> Shiidle-Bari	3	100	200	350	350	1,000	<p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerrycan, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>
Middle Shabelle -> Jowhar -> Xaanoolay	1	60	120	210	210	600	<p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerrycan, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>
Middle Shabelle -> Jowhar -> Xudur-Ciise	2	60	120	210	210	600	<p>Activity 1.2.1 : 14 wells will be rehabilitated as per BoQ and drawing attached to this proposal. The work will be done by a contractor and the project manager and wocca engineer will supervise the construction. The water points will be fitted with a hand pump so that more people can use the well. This in return will make fetching water for women safer since they do not need to go to the river where they may be exposed to sGBV and crocodile attacks.</p> <p>Activity 2.1.1 : 145 Wash committee members of which at least 57 are female, will be trained in the phast method. The training will take 3 days in groups of 30 people.</p> <p>Activity 2.1.2 : 3000 hh with at least 50 % represented by women, will participate in a hygiene promotion. this will be done in the same villages as where the water voucher and river bed digging will take place. Schools will be the entry point of the hygiene campaign and student will be engaged.</p> <p>Activity 2.1.3 : The same 3000 hh that participate in the campaign, will receive a hygiene kit existing of 1 bar of soap, 1 jerrycan, 1 bucket and 200 aqua tabs or 50 sachets of chlorfloc, depending on the water quality they source from. Also 50% of the household representatives are female in this case</p>

Documents	
Category Name	Document Description
Project Supporting Documents	BoQ well rehabilitation.xlsx
Project Supporting Documents	BoQ Water vouchers.xlsx
Project Supporting Documents	Old invalid BoQ training of wash committees.xlsx
Project Supporting Documents	BoQ digging holes in the river bed.xlsx
Project Supporting Documents	Rehabilitation well drawing.jpg

Project Supporting Documents	Locations.xlsx
Project Supporting Documents	13 feb BoQs.xlsx
Project Supporting Documents	14 feb BoQs.xlsx
Project Supporting Documents	Drought rapid assesment SH.doc
Project Supporting Documents	Corrected BoQ training of wash committees.xls
Project Supporting Documents	Locations.xlsx
Project Supporting Documents	Consolidated Budget lines.xlsx
Project Supporting Documents	Locations numeric workplan.xlsx
Project Supporting Documents	Comments and solution 8 february.docx
Budget Documents	WOCCA BOQs HFU comments.xls.xlsx
Budget Documents	WOCCA 13 feb BoQs - HFU comments.xlsx
Budget Documents	WOCA WASH BOQs Final.xlsx
Revision related Documents	comments and solutions 13 february 2017.docx
Grant Agreement	HC signed WOCCA GA 4541.pdf
Grant Agreement	Grant Agreement (WASH) signed_smaller.pdf