

|                                       |  |                                 |   |              |              |
|---------------------------------------|--|---------------------------------|---|--------------|--------------|
| <b>Requesting Organization :</b>      | Norwegian Refugee Council  |                                 |   |              |              |
| <b>Allocation Type :</b>              | Standard Allocation 1 (Jan 2017)   |                                 |   |              |              |
| <b>Primary Cluster</b>                | <b>Sub Cluster</b>   | <b>Percentage</b>               |   |              |              |
| Shelter and Non-food Items            | NFIs   | 100.00                          |   |              |              |
|                                       |  | <b>100</b>                      |   |              |              |
| <b>Project Title :</b>                | Emergency Response to Drought Affected IDPs, Returnees and Poor Host Communities in Hiraan and Galgaduud through the provision of NFIs.  |                                 |   |              |              |
| <b>Allocation Type Category :</b>     |  |                                 |   |              |              |
| <b>OPS Details</b>                    |  |                                 |   |              |              |
| <b>Project Code :</b>                 |  | <b>Fund Project Code :</b>      | SOM-17/3485/SA1<br>2017/Shelter/INGO/4609 |              |              |
| <b>Cluster :</b>                      |  | <b>Project Budget in US\$ :</b> | 225,000.00                                |              |              |
| <b>Planned project duration :</b>     | 5 months   | <b>Priority:</b>                |   |              |              |
| <b>Planned Start Date :</b>           | 27/02/2017   | <b>Planned End Date :</b>       | 27/07/2017                                |              |              |
| <b>Actual Start Date:</b>             | 27/02/2017   | <b>Actual End Date:</b>         | 27/07/2017                                |              |              |
| <b>Project Summary :</b>              | <p>This project will be implemented in three drought affected districts: Belet Weyne (Hiraan region), Dhuusamareeb and Caabudwaaq (Galgaduud region). It is designed to meet the basic needs of 80% IDPs/returnees and 20 % poor host communities of the total beneficiaries targeted. NRC will select Extremely Vulnerable Individuals (EVIs) through predetermined beneficiary selection criteria and will distribute cash for NFIs among 1800 HHs. The NFIs will be distributed based on the needs as follows: 500 NFIs in district Belet Weyne, 800 NFIs in Dhuusamareeb and 500 NFIs in Caabudwaaq, which has been allocated based on needs.</p> <p>For the beneficiaries' selection and registration, NRC will use an electronic mobile data collection tool called Mobenzi, which provides an accurate and real time data. The data received through Mobenzi is easily manageable and transferable. NRC will provide training to 10 Nos. Enumerators/staff members on the use of Mobenzi software. NRC will adopt its standard beneficiary's selection criteria for NFIs, where extremely vulnerable individuals including female and single headed HHs, orphans, chronically ill, aged and child headed households will be prioritized. 20% Poor host community members will also be selected to ensure do no harm principal. Beneficiaries will be provided with cash (\$80 per each HH) which they will utilize to procure basic non-food items for their day to day use from the local markets. NRC will acquire the services of local telecom company Hurmuud telecom for the cash transfers. After selection and registrations, selected beneficiaries will be provided with unique token cards having unique numbers and identification, which will be shown by them at Hurmuud telecom center to receive their required sum of money. On the other hand, NRC will provide a complete list of selected beneficiaries to Hurmuud telecom for cross checking purposes. This list will include all details of selected beneficiaries including their telephone numbers and token numbers. After reviewing and cross checking, Hurmuud telecom will transfer specified amount of money to selected beneficiaries through mobile transfer facility. Usually the money will be transferred to the head of household's telephone number.</p> <p>NRC will opt for integrated response and will ensure that selected beneficiaries are targeted with NRC's various sectors including WASH and Information Counselling and Legal Assistance (ICLA-Protection) to achieve its overall objective of "Vulnerable displacement-affected populations in Somalia, including the hard to reach, have adequate physical protection and improved access to basic needs" NRC staff will ensure that the provided cash has been utilized for intended purpose by coordinating with the beneficiaries themselves and conduct follow ups with the support of the community leaders, local authorities and the relevant clusters. A Post Distribution Monitoring (PDM) exercise will be conducted after 6 weeks of NFIs distribution to analyze the impact of the project, the beneficiaries' level of satisfaction and establish the lessons learnt for future programming.</p> |                                 |   |              |              |
| <b>Direct beneficiaries :</b>         |  |                                 |   |              |              |
|                                       | <b>Men</b>   | <b>Women</b>                    | <b>Boys</b>                               | <b>Girls</b> | <b>Total</b> |
|                                       | 3,856  | 3,704                           | 1,652                                     | 1,588        | 10,800       |
| <b>Other Beneficiaries :</b>          |  |                                 |   |              |              |
| <b>Beneficiary name</b>               | <b>Men</b>   | <b>Women</b>                    | <b>Boys</b>                               | <b>Girls</b> | <b>Total</b> |
| Internally Displaced People/Returnees | 3,085  | 2,963                           | 1,322                                     | 1,270        | 8,640        |
| People in Host Communities            | 771  | 741                             | 330                                       | 318          | 2,160        |

**Indirect Beneficiaries :**

This is a cash based programming where the beneficiaries will be given money to purchase the NFIs from the local markets. Traders in the local market will therefore be the indirect beneficiaries of the project. The project will strengthen the local markets.

**Catchment Population:**

The catchment population is mainly internally displaced persons, returnees and poor host communities of Hiraan and Galgaduud regions in South and Central Somalia, those affected by drought due to subsequent failures of Gu and Deyr rains in 2015/2016. The population who are in dire need of basic household items will be selected for this project. The proposed interventions will cover 80% IDPs/returnees and 20% host communities of the total target population. The household size is estimated to be 6 persons per house.

**Link with allocation strategy :**

This action is particularly linked to addressing humanitarian needs by providing lifesaving humanitarian assistance to people in need, prioritizing the most vulnerable and the objective focused on protection and access to basic needs of displaced and other vulnerable groups.

This project will target Beletweyne district of Hiraan region and Dhuusamareeb and Caabudwaaq districts of Galgaduud region prioritizing drought affected people including poor host community's members. The project will focus on the cluster objectives which entail contributing to the protection of newly displaced people and those affected by natural hazards, improving the living conditions of protracted IDPs. All the assistance will be provided through cash interventions to strengthen the local markets of the targeted communities.

**Sub-Grants to Implementing Partners :**

| Partner Name | Partner Type | Budget in US\$ |
|--------------|--------------|----------------|
|              |              |                |

**Other funding secured for the same project (to date) :**

| Other Funding Source | Other Funding Amount |
|----------------------|----------------------|
|                      |                      |

**Organization focal point :**

| Name           | Title             | Email                 | Phone          |
|----------------|-------------------|-----------------------|----------------|
| Barnabas Asora | Head of Programme | barnabas.asora@nrc.no | +254790 205708 |

**BACKGROUND****1. Humanitarian context analysis**

The drought conditions in parts of Hiraan and Galgaduud regions have been exacerbated by poor performance and failure of subsequent past rain seasons in many parts of the regions. The poor performance and failure of consecutive rains (Gu' and Deyr in 2015 and 2016) has resulted in negative impacts affecting thousands of people in the regions where livelihoods have been lost and displacements witnessed as a result. The areas mostly impacted by the current drought in South and Central Somalia are Hiraan and Galgaduud regions include parts of the districts of Belet Weyne, Dhuusamareeb, Cabudwaaq, Cadaado, Ceel Dheere, Ceel Buur, Xarardheere and Hobyo. The government authorities from both regional, Galmudug State and national level have made appeals asking for a stepped up intervention from humanitarians and well-wishers to respond to the emerging situation and provide assistance to affected persons. Similarly, On 12 November 2016, the President of the Federal Government of Somalia issued an appeal to all Somalis and the international community to provide support to the drought-affected communities country-wide.

According to FEWSNET/FSNAU 16th January,2017 report, The ongoing drought continues to be the main driver of humanitarian needs in Somalia, and the analysis suggests that the current crisis is likely to intensify during the coming months and due to the projected below-average Gu rainfall. The likelihood of a famine remains real should the 2017 Gu season remain very poor, household purchasing power declines to 2010/2011 levels and delivery of humanitarian assistance to people in need is hampered. According to FAO's Food Security and Nutrition Analysis Unit (FSNAU) update of December 2016, Post Gu 2016 nutrition assessment conducted in Belet weyne district recorded high acute malnutrition rate with a GAM of 15.6 and SAM of 4.5. This indicates sustained Critical levels of acute malnutrition since Deyr 2015 and Gu 2016 with GAM rate of 19 and 16.8 respectively. Similarly, The IDPs in Dhuusamareeb district are faced with critical levels of acute malnutrition (GAM 26.4 %). This shows significant deterioration from Gu 2016 (GAM 10.1%) and Deyr 2015 (GAM 10.5).

**2. Needs assessment**

According to the inter-agency drought assessment report shared in December 2016 (See attached Annex-1), The recurrent drought in Mudug and Galgaduud regions as it is in most parts of the country has impacted negatively on fragile livelihoods that are struggling to recover from the famine of 2011. The poor performance and failure of consecutive rains (Gu' and Deyr in 2015 and 2016) has negatively impacted to people's livelihoods affecting an estimated 250,000 people among the rural pastoralist and agro-pastoralist communities in the regions. This has led to loss of livelihoods and displacements. The risk of losing more livestock to the drought due to lack of water and pasture is likely to reverse the recovery gains to livelihoods in the region. A delayed response to the current situation will further exacerbate the already fragile situation. Urgent action is required to prevent the current situation in evolving into a full humanitarian emergency. Specifically, an estimated 50,000 people migrated to Hiraan region and border areas between Galgaduud and Hiraan regions. The migrants did not carry with them their personal belongings and with the onset of the cold season, majority are in need of temporary shelters and NFIs.

According to the Humanitarian situation in Somalia-consequences of drought report shared by UNOCHA on 2nd December 2016, Hiraan and Galgaduud regions are categorised as severe drought and moderate drought respectively (See Annex-2). Provision of NFIs kits is the utmost need of the drought affected people in these regions to cope with the current drought situation. As per the NRC's own assessment (See attached Annex-3) conducted in these regions in February 2017, there is an urgent need of NFIs and other basic facility like WASH, Education, Food, etc which shall be the utmost priority of all organization for life saving assistance.

**3. Description Of Beneficiaries**

NRC will target 80% IDPs/returnees those affected by current drought resulted due to failure of subsequent Gu and Dyre rains in 2015/2016 across whole Somalia and 20% poor host communities living nearby the IDPs settlements. Focus will be given to Extremely Vulnerable Individuals (EVIs) including child headed households, person with disabilities, old aged persons, widows, orphans, pregnant and lactating women etc. This action will also focus on promoting peaceful coexistence between host and IDP communities.

#### **4. Grant Request Justification**

The Norwegian Refugee Council (NRC) is requesting \$225,000 from SHF so that it can contribute towards assisting 10,800 individuals with lifesaving support. NRC prioritizes value for money approach and strives to reach maximum beneficiaries with quality programming. NRC focuses on quality of the interventions thus have much technical experienced staff that always ensures the best quality programming. NRC monitoring and evaluation (M&E) staff also pay visits to individual site and meet beneficiaries to cross check the activities quality and to strengthen the accountability system. Each beneficiary is counted as one beneficiary even if he/she gets several assistance and this is just to avoid double counting.

Through this grant NRC will distribute 1,800 NFIs through cash programming among vulnerable individuals. NRC has done the similar activities in past as well in the same locations. NRC distributed 400 NFIs in district Belet Weyne of Hiraan region during 2016 flood response and distributed some 1,000 NFIs in Dhuusamareeb and Cabudwaaq districts of Galgaduud region in 2013, 2014 and 2015. NRC will aim for cash based intervention, however if the modality proves impossible due to the context, NRC will procure the NFIs and distribute to the beneficiaries. In case the methodology changes from cash to in-kind NFIs, the total number NFIs will remain the same as there will be no financial implications.

#### **5. Complementarity**

NRC, through funding from ECHO, will target 100 households with NFIs in these regions. NRC WASH, Food Security, Protection and Education sectors will also make sure to work in these regions to complement the current NFI distribution project.

### **LOGICAL FRAMEWORK**

#### **Overall project objective**

Vulnerable displacement-affected populations in Somalia, including the hard to reach, have adequate physical protection and improved access to basic needs through provision of NFIs.

#### **Shelter and Non-food Items**

| <b>Cluster objectives</b>   | <b>Strategic Response Plan (SRP) objectives</b> | <b>Percentage of activities</b> |
|---|---|---------------------------------|
| Contribute to the protection of newly displaced people, refugee returns and those affected by natural hazards | Somalia HRP 2017                                | 100                             |

**Contribution to Cluster/Sector Objectives :** This project will provide lifesaving humanitarian assistance to people in need, prioritizing the most vulnerable. The project will focus on the cluster objectives: Contribute to the protection of newly displaced people and those affected by natural hazards and improve the living conditions of protracted IDPs. All the assistance will be provided through cash interventions to make sure money circulates with in the targeted community and to strengthen local markets. This project will target Belet weyne district (Hiraan region) and Dhuusamareeb & Cabudwaaq districts (Galmaduud region) prioritizing settlements that have received new arrivals due to drought and experiencing IDPs congestion and pressure on existing facilities.

#### **Outcome 1**

1,800 HHs (approx. 10,800 individuals) in district Belet Weyne (500 HHs), district Dhuusamareeb (800 HHs) & district Cabudwaaq (500 HHs) attain life saving assistance through provision of NFIs

#### **Output 1.1**

##### **Description**

IDPs/Returnees and poor host communities HHs receive NFI kits  
Target: 1,800 HHs (10,800 individuals - 5,508 M and 5,292 F)

##### **Assumptions & Risks**

Assumptions:

- No hindrance in accessing drought affected communities
- Security access will not deteriorate drastically
- NFI items will be available in the local market

Risk:

- access to reach most vulnerable IDPs and poor host community
- Security risk in the target areas

##### **Activities**

##### **Activity 1.1.1**

**Standard Activity : Number of newly displaced people in need receiving NFIs**

1,800 HHs (500 in Belet Weyne, 800 in Dhuusamareeb and 500 in Cabudwaaq) approx. 10,800 individuals will be selected in these three districts. NRC will select Extremely Vulnerable Individuals (EVIs) including chronically ill people, child headed households, female headed house holds, lactating women, orphans, aged people etc. through predetermined beneficiary selection criteria. Before starting beneficiaries selection, settlement leaders, elders and representative from local authorities will be briefed on extremely vulnerables individuals definition and the way forward on selection and registration of beneficiaries. women shall also be engaged, where possible, in the selection and registration of beneficiaries to ensure equal representation from both genders and to ensure transparency in the whole process. Since settlement leaders mostly have complete information of individual family, therefore- through engaging these local leaders, elders and local authorities, it will be easy for NRC to select most vulnerable HHs. During beneficiaries selection and registration process, NRC will physically verify each family for their vulnerability level.

For the beneficiaries' selection and registration, NRC will use an electronic mobile data tool called Mobenzi, which provides an accurate and real time data. The data received through Mobenzi is easily manageable and transferable. To ensure DO NO HARM principal, 20% Poor host community members will also be selected within this target.

#### Activity 1.1.2

##### Standard Activity : Provision of NFIs through vouchers/cash distributions

This action will target 1,800 HHs (500 in Belet Weyne, 800 in Dhuusamareeb and 500 in Cabudwaaq) comprising of total 10,800 beneficiaries considering 6 persons per HH. Selected beneficiaries will be provided with cash for NFIs (\$80 per each HH) which they will utilize to procure basic non-food items for their day to day use from local markets. NRC will acquire the services of local telecom company viz. Hurmuud telecom for cash transfers. After selection and registrations, selected beneficiaries will be provided with unique token cards having unique numbers and identification, which they will present at Hurmuud telecom center(s) to receive their required sum of money. On the other hand, NRC will provide a complete list of selected beneficiaries to Hurmuud telecom for money transfer. This list will include all details of selected beneficiaries including their telephone numbers and token numbers. After reviewing, Hurmuud telecom will transfer specified amount of money (\$80) to each HH through mobile transfer facility. Usually, money will be transferred on the phone number of head of household as almost every head of household bears a mobile phone, therefore it is easy to transfer money to the head of household. At the time of beneficiaries selection and registration, special care shall be given while noting down head of household's telephone number because money will be transferred on this specific phone number. While providing selected list of beneficiaries to Harmuud telecom, Prior test telephone calls shall be made to selected beneficiaries on their phone numbers to double check whether the numbers are correct and in use to avoid any issues at the money transfer stage.

Albeit, if due to any reason, cash for NFI approach is not possible, NRC will procure the in kind NFIs and distribute them to the targeted beneficiaries. In case of the change in methodology from cash to in-kind NFIs, the total number NFIs and targeted HHs will remain the same as there will be no financial implications.

#### Activity 1.1.3

##### Standard Activity : Conducting training and mainstreaming sessions.

NRC will train 10 Nos. of enumerators/staff members on the use of Mobenzi software and other relevant software to ensure quality of work and transparency in the whole implementation process

#### Activity 1.1.4

##### Standard Activity : Conducting training and mainstreaming sessions.

NRC will conduct Post Distribution Monitoring (PDM) exercise after 6 weeks of NFIs distribution to analyze the impact of the project, the beneficiaries' level of satisfaction and establish the lessons learnt for future programming.

#### Indicators

| Code  | Cluster                    | Indicator  | End cycle beneficiaries |       |      |       | End cycle |
|---|----------------------------|--|-------------------------|-------|------|-------|-----------|
|   |                            |  | Men                     | Women | Boys | Girls | Target    |
| Indicator 1.1.1   | Shelter and Non-food Items | Number of HHs receiving NFIs   |                         |       |      |       | 1,800     |
| <b>Means of Verification</b> : - Beneficiaries list<br>- Activity pictures<br>- Intermediate and final report             |                            |  |                         |       |      |       |           |
| Indicator 1.1.2   | Shelter and Non-food Items | Number of those in need receiving NFIs through direct distributions or vouchers. |                         |       |      |       | 10,800    |
| <b>Means of Verification</b> : - Distribution list<br>- Activity reports and pictures<br>- intermediate and final reports |                            |  |                         |       |      |       |           |
| Indicator 1.1.3   | Shelter and Non-food Items | Number of participants trained   |                         |       |      |       | 10        |
| <b>Means of Verification</b> : - Participants attendance list<br>- Training materials                                     |                            |  |                         |       |      |       |           |
| Indicator 1.1.4   | Shelter and Non-food Items | Percentage of distributions having undergone PDM                                 |                         |       |      |       | 100       |
| <b>Means of Verification</b> : - Post Distribution Monitoring (PDM) report  |                            |  |                         |       |      |       |           |

#### Additional Targets :

#### M & R

#### Monitoring & Reporting plan

This project will be monitored by both the implementing agency, settlement leaders (where available) and local authorities. Settlement leaders, elders and representatives from local authorities will be involved in the beneficiaries selection since settlement leaders usually have all information about individual family. Once the most vulnerable beneficiaries are identified by settlement leaders and local authorities, NRC will physical verify, select and register individual HH to ensure transparency. Women shall also be engaged, where possible, in the selection and registration of beneficiaries to ensure equal representation from both genders. In case of equal vulnerability status, women shall be prioritised. Settlement leaders, elders and reps. from local authorities will participate in the post distribution monitoring exercise. There will also be a bi-weekly project tracking. This information will show about the project on whether the project is progressing well or not. NRC will be able to make decisions on way forward based on the outcome of the monitoring.

NRC will acquire the services of local telecom company viz. Hurmuud telecom for cash transfers. After selection and registrations, selected beneficiaries will be provided with unique token cards having unique numbers and identification, which they will present at Hurmuud telecom center(s) to receive their required sum of money. On the other hand, NRC will provide a complete list of selected beneficiaries to Hurmuud telecom for money transfer. This list will include all details of selected beneficiaries including their telephone numbers and token numbers. After reviewing, Hurmuud telecom will transfer specified amount of money (\$80) to each HH through mobile transfer facility. Usually, money will be transferred on the phone number of head of household as almost every head of household bears a personal mobile phone, therefore it is easy to transfer money to the head of household. At the time of beneficiaries selection and registration, special care shall be given while noting down head of household's telephone number because money will be transferred on this specific phone number. While providing selected list of beneficiaries to Hurmuud telecom, Prior test telephone calls shall be made to selected beneficiaries on their phone numbers to double check whether the numbers are correct and in use to avoid any issues at the money transfer stage. Through this way, NRC will monitor the disbursement of cash.

NRC team will physically observe the progress and quality of programme. The post distribution monitoring exercise will be done six weeks after the NFIs distribution to analyse the beneficiaries' level of satisfaction and formulate recommendations for future programmes.

| Workplan  |      |   |   |   |   |   |   |   |   |   |    |    |    |
|---|------|---|---|---|---|---|---|---|---|---|----|----|----|
| Activitydescription   | Year | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| <p>Activity 1.1.1: 1,800 HHs (500 in Belet Weyne, 800 in Dhuusamareeb and 500 in Cabudwaaq) approx. 10,800 individuals will be selected in these three districts. NRC will select Extremely Vulnerable Individuals (EVIs) including chronically ill people, child headed households, female headed households, lactating women, orphans, aged people etc. through predetermined beneficiary selection criteria. Before starting beneficiaries selection, settlement leaders, elders and representative from local authorities will be briefed on extremely vulnerable individuals definition and the way forward on selection and registration of beneficiaries. Women shall also be engaged, where possible, in the selection and registration of beneficiaries to ensure equal representation from both genders and to ensure transparency in the whole process. Since settlement leaders mostly have complete information of individual family, therefore- through engaging these local leaders, elders and local authorities, it will be easy for NRC to select most vulnerable HHs. During beneficiaries selection and registration process, NRC will physically verify each family for their vulnerability level.</p> <p>For the beneficiaries' selection and registration, NRC will use an electronic mobile data tool called Mobenzi, which provides an accurate and real time data. The data received through Mobenzi is easily manageable and transferable. To ensure DO NO HARM principal, 20% Poor host community members will also be selected within this target.</p>   | 2017 |   | X | X | X |   |   |   |   |   |    |    |    |
| <p>Activity 1.1.2: This action will target 1,800 HHs (500 in Belet Weyne, 800 in Dhuusamareeb and 500 in Cabudwaaq) comprising of total 10,800 beneficiaries considering 6 persons per HH. Selected beneficiaries will be provided with cash for NFIs (\$80 per each HH) which they will utilize to procure basic non-food items for their day to day use from local markets. NRC will acquire the services of local telecom company viz. Hurmuud telecom for cash transfers. After selection and registrations, selected beneficiaries will be provided with unique token cards having unique numbers and identification, which they will present at Hurmuud telecom center(s) to receive their required sum of money. On the other hand, NRC will provide a complete list of selected beneficiaries to Hurmuud telecom for money transfer. This list will include all details of selected beneficiaries including their telephone numbers and token numbers. After reviewing, Hurmuud telecom will transfer specified amount of money (\$80) to each HH through mobile transfer facility. Usually, money will be transferred on the phone number of head of household as almost every head of household bears a mobile phone, therefore it is easy to transfer money to the head of household. At the time of beneficiaries selection and registration, special care shall be given while noting down head of household's telephone number because money will be transferred on this specific phone number. While providing selected list of beneficiaries to Hurmuud telecom, Prior test telephone calls shall be made to selected beneficiaries on their phone numbers to double check whether the numbers are correct and in use to avoid any issues at the money transfer stage.</p> <p>Albeit, if due to any reason, cash for NFI approach is not possible, NRC will procure the in kind NFIs and distribute them to the targeted beneficiaries. In case of the change in methodology from cash to in-kind NFIs, the total number NFIs and targeted HHs will remain the same as there will be no financial implications.</p> | 2017 |   |   | X | X | X | X |   |   |   |    |    |    |
| <p>Activity 1.1.3: NRC will train 10 Nos. of enumerators/staff members on the use of Mobenzi software and other relevant software to ensure quality of work and transparency in the whole implementation process</p>  | 2017 |   | X | X |   |   |   |   |   |   |    |    |    |



NRC has been working in South central for the past nine years. The organization has managed to build good reputation with regional administrations, Federal government authorities and access has not been a challenge. The organization will continue to work closely with the federal government of Somalia and the regional administration during project implementation.

**BUDGET**

| Code                                    | Budget Line Description   | D / S | Quantity | Unit cost | Duration Recurrence | % charged to CHF | Total Cost        |
|---|---|-------|----------|-----------|---------------------|------------------|-------------------|
| <b>Staff and Other Personnel Costs</b>  |   |       |          |           |                     |                  |                   |
| 1.1                                     | Shelter Specialist  | D     | 1        | 7,530.37  | 5                   | 20.00            | 7,530.37          |
|   | <i>The position is based in Mogadishu and will be responsible for the overall technical management, reporting, quality assurance and quality control of the project, coordination with cluster and donor. SHF will contribute 20% of the salary for 5 months @ \$7530.37/month.</i>   |       |          |           |                     |                  |                   |
| 1.2                                     | Shelter Coordinator   | D     | 1        | 2,200.00  | 5                   | 30.00            | 3,300.00          |
|   | <i>The Shelter Coordinator is responsible for technical support and monitoring. Represent NRC at monthly cluster meetings at field level, negotiations and meetings with local authorities and other actors. SHF will contribute 30% of the salary for 5 months @ \$2200/month.</i>   |       |          |           |                     |                  |                   |
| 1.3                                     | Shelter/Distribution officers   | D     | 4        | 1,300.00  | 5                   | 30.00            | 7,800.00          |
|   | <i>Four Shelter officers/Distribution officers (2 in Hiraan region and 2 in Galgaduud region) will be responsible for day to day monitoring of procurement of NFI items, verification of beneficiaries lists, analysis and interpretation of data (baseline and end line surveys). SHF will contribute 30% of their salary for 5 months @ \$1300/month.</i>   |       |          |           |                     |                  |                   |
| 1.4                                     | Project Assistants  | D     | 2        | 850.00    | 5                   | 30.00            | 2,550.00          |
|   | <i>Two project assistants (1 in Hiraan region and 1 in Galgaduud region) will be responsible for beneficiaries selection and registration, assistance in procurement processes. SHF will contribute 30% of their salary for 5 months @ \$850/month.</i>   |       |          |           |                     |                  |                   |
| 1.5                                     | Finance Coordinator   | D     | 1        | 2,300.00  | 5                   | 30.00            | 3,450.00          |
|   | <i>The Finance Coordinator position will be based in Mogadishu and will support with financial transactions and monitoring. SHF will contribute 30% of his salary for 5 months @ \$2300/month.</i>  |       |          |           |                     |                  |                   |
| 1.6                                     | Log and admin coordinator   | D     | 1        | 2,200.00  | 5                   | 30.00            | 3,300.00          |
|   | <i>The logistics coordinator will coordinate and train the logistics in the field. Responsible of the procurements to be done on time and ensuring donor rules for all procurements issue. SHF will contribute 30% of their salary for 5 months @ \$2200/month.</i>   |       |          |           |                     |                  |                   |
| 1.7                                     | Incentive workers for beneficiaries registration, distribution of Non Food Items (NFIs) and Post Distribution Monitoring  | D     | 15       | 15.00     | 35                  | 100.00           | 7,875.00          |
|   | <i>Incentive workers will be paid incentives to conduct registration of the beneficiaries, distribution of the Non Food Item (NFI) kits and Post Distribution Monitoring. Total 15 incentive workers will be engaged for 35 days @ \$15 per day). 5 incentive workers per district. These enumerators will be provided with mobile phones having Mobenzi software/application to do registration, data collection and later will participate in post distribution monitoring of NFIs. The data will be uploaded immediately online through automatic generated system as they put data. See BOQ for breakdown</i> |       |          |           |                     |                  |                   |
|   | <b>Section Total</b>  |       |          |           |                     |                  | <b>35,805.37</b>  |
| <b>Supplies, Commodities, Materials</b> |   |       |          |           |                     |                  |                   |
| 2.1                                     | NFIs through Cash   | D     | 1800     | 80.00     | 1                   | 100.00           | 144,000.00        |
|   | <i>Cash for NFIs will be provided to 1800 HHs. Each HH will be paid \$80 through mobile transfer to procure NFI items from the local markets. The contents of NFI kit is mentioned in the attached BoQ.</i>   |       |          |           |                     |                  |                   |
| 2.2                                     | Visibility  | D     | 4        | 80.00     | 1                   | 100.00           | 320.00            |
|   | <i>4 visibility banners (2 in Hiraan region and 2 in Galgaduud region) with SHF logos will be displaced to ensure proper visibility. Each banner will cost \$80.</i>  |       |          |           |                     |                  |                   |
| 2.3                                     | Printing token cards for selected HH beneficiaries for NFIs   | D     | 1800     | 1.50      | 1                   | 100.00           | 2,700.00          |
|   | <i>Token cards will printed and will be issued to the NFIs beneficiaries for the monitoring purposes. These token cards will be presented by the beneficiaries at Hurmuud telecom center to receive their cash for NFIs. See attached BoQ.</i>  |       |          |           |                     |                  |                   |
| 2.4                                     | Cash transfer charges through mobile transfer (Hormuud Telecom)   | D     | 1        | 2,880.00  | 1                   | 100.00           | 2,880.00          |
|   | <i>Cash transfer charges through mobile transfer (Hormuud Telecom). Hormuud telecom charge @2% of the total amount transferred. For total amount of \$144,000 to be transferred, they will charge \$2,880. See BOQ for more details</i>   |       |          |           |                     |                  |                   |
|   | <b>Section Total</b>  |       |          |           |                     |                  | <b>149,900.00</b> |
| <b>Travel</b>                           |   |       |          |           |                     |                  |                   |
| 5.1                                     | Travel cost for project staff   | D     | 1        | 10,650.00 | 1                   | 100.00           | 10,650.00         |

|   | <i>Travel cost for 5 shelter staff (2 distribution officers to Belet weyne and 2 distribution officers to Dhuusamareeb/Cabudwaaq + 1 Shelter Coordinator) from Mogadishu to both regions (Hiraan region and Galgaduud) for project activities. These staff are based in Mogadishu but will travel to project locations for this project. See attached BoQ for break up.</i> |   |          |          |       |        |  |
|---|---|---|----------|----------|-------|--------|--|
| 5.2   | Vehicles rent for program staff and incentive workers to supervise project activities   | D   | 2        | 2,000.00 | 5     | 64.00  | 12,800.00  |
|   | <i>2 Vehicles (1 in Hiraan region and 1 in Galgaduud region) will be hired for this project. These vehicles will be used by program staff to supervise NFI activities. SHF will contribute 64% for 5 months @\$2,000/month. See attached BoQ</i>  |   |          |          |       |        |  |
|   | <b>Section Total</b>  |   |          |          |       |        | <b>23,450.00</b>   |
| <b>General Operating and Other Direct Costs</b> |   |   |          |          |       |        |  |
| 7.1   | Bank Charges  | S   | 1        | 1,125.00 | 1     | 100.00 | 1,125.00   |
|   | <i>This is inter-bank transfer charges from the NRC regional office to country office. They usually charge 0.5% of the total amount being transferred.</i>  |   |          |          |       |        |  |
|   | <b>Section Total</b>  |   |          |          |       |        | <b>1,125.00</b>  |
| <b>SubTotal</b>                                 |   |   | 3,634.00 |          |       |        | <b>210,280.37</b>  |
| Direct  |   |   |          |          |       |        | 209,155.37   |
| Support   |   |   |          |          |       |        | 1,125.00   |
| <b>PSC Cost</b>                                 |   |   |          |          |       |        |  |
| PSC Cost Percent                                |   |   |          |          |       |        | 7.00   |
| PSC Amount                                      |   |   |          |          |       |        | 14,719.63  |
| <b>Total Cost</b>                               |   |   |          |          |       |        | <b>225,000.00</b>  |
| <b>Project Locations</b>                        |   |   |          |          |       |        |  |
| Location  | Estimated percentage of budget for each location  | Estimated number of beneficiaries for each location |          |          |       |        | Activity Name  |
|   |   | Men   | Women    | Boys     | Girls | Total  |  |
| Galgaduud -> Cabudwaaq                          | 28  | 1,071   | 1,029    | 459      | 441   | 3,000  | <p>Activity 1.1.1 : 1,800 HHs (500 in Belet Weyne, 800 in Dhuusamareeb and 500 in Cabudwaaq) approx. 10,800 individuals will be selected in these three districts. NRC will select Extremely Vulnerable Individuals (EVIs) including chronically ill people, child headed households, female headed house holds, lactating women, orphans, aged people etc. through predetermined beneficiary selection criteria. Before starting beneficiaries selection, settlement leaders, elders and representative from local authorities will be briefed on extremely vulnerables individuals definition and the way forward on selection and registration of beneficiaries. women shall also be engaged, where possible, in the selection and registration of beneficiaries to ensure equal representation from both genders and to ensure transparency in the whole process. Since settlement leaders mostly have complete information of individual family, therefore- through engaging these local leaders, elders and local authorities, it will be easy for NRC to select most vulnerable HHs. During beneficiaries selection and registration process, NRC will physically verify each family for their vulnerability level.</p> <p>For the beneficiaries' selection and registration, NRC will use an electronic mobile data tool called Mobenzi, which provides an accurate and real time data. The data received through Mobenzi is easily manageable and transferable. To ensure DO NO HARM principal, 20% Poor host community members will also be selected within this target.</p> <p>Activity 1.1.2 : This action will target 1,800 HHs (500 in Belet Weyne, 800 in Dhuusamareeb and 500 in Cabudwaaq) comprising of total 10,800 beneficiaries considering 6 persons per HH.</p> |

|                            |    |       |       |     |     |       |   |
|----------------------------|----|-------|-------|-----|-----|-------|---|
|                            |    |       |       |     |     |       | <p>Selected beneficiaries will be provided with cash for NFIs (\$80 per each HH) which they will utilize to procure basic non-food items for their day to day use from local markets. NRC will acquire the services of local telecom company viz. Hurmuud telecom for cash transfers. After selection and registrations, selected beneficiaries will be provided with unique token cards having unique numbers and identification, which they will present at Hurmuud telecom center(s) to receive their required sum of money. On the other hand, NRC will provide a complete list of selected beneficiaries to Hurmuud telecom for money transfer. This list will include all details of selected beneficiaries including their telephone numbers and token numbers. After reviewing, Hurmuud telecom will transfer specified amount of money (\$80) to each HH through mobile transfer facility. Usually, money will be transferred on the phone number of head of household as almost every head of household bears a mobile phone, therefore it is easy to transfer money to the head of household. At the time of beneficiaries selection and registration, special care shall be given while noting down head of household's telephone number because money will be transferred on this specific phone number. While providing selected list of beneficiaries to Harmuud telecom, Prior test telephone calls shall be made to selected beneficiaries on their phone numbers to double check whether the numbers are correct and in use to avoid any issues at the money transfer stage.</p> <p>Albeit, if due to any reason, cash for NFI approach is not possible, NRC will procure the in kind NFIs and distribute them to the targeted beneficiaries. In case of the change in methodology from cash to in-kind NFIs, the total number NFIs and targeted HHs will remain the same as there will be no financial implications.</p> <p>Activity 1.1.3 : NRC will train 10 Nos. of enumerators/staff members on the use of Mobenzi software and other relevant software to ensure quality of work and transparency in the whole implementation process</p> <p>Activity 1.1.4 : NRC will conduct Post Distribution Monitoring (PDM) exercise after 6 weeks of NFIs distribution to analyze the impact of the project, the beneficiaries' level of satisfaction and establish the lessons learnt for future programming.</p> |
| Galgaduud -> Dhuusamarreeb | 44 | 1,714 | 1,646 | 734 | 706 | 4,800 | <p>Activity 1.1.1 : 1,800 HHs (500 in Belet Weyne, 800 in Dhuusamareeb and 500 in Cabudwaaq) approx. 10,800 individuals will be selected in these three districts. NRC will select Extremely Vulnerable Individuals (EVIs) including chronically ill people, child headed households, female headed house holds, lactating women, orphans, aged people etc. through predetermined beneficiary selection criteria. Before starting beneficiaries selection, settlement leaders, elders and representative from local authorities will be briefed on extremely vulnerables individuals definition and the way forward on selection and registration of beneficiaries. women shall also be engaged, where possible, in the selection and registration of beneficiaries to ensure equal representation from both genders and to ensure transparency in the whole process. Since settlement leaders mostly have complete information of individual family, therefore- through engaging these local leaders, elders and local authorities, it will be easy for NRC to select most vulnerable HHs. During beneficiaries selection and registration process, NRC will physically verify each family for their vulnerability level.</p> <p>For the beneficiaries' selection and registration,</p>  |

|                       |    |       |       |     |     |       |   |
|-----------------------|----|-------|-------|-----|-----|-------|---|
|                       |    |       |       |     |     |       | <p>NRC will use an electronic mobile data tool called Mobenzi, which provides an accurate and real time data. The data received through Mobenzi is easily manageable and transferable. To ensure DO NO HARM principal, 20% Poor host community members will also be selected within this target.</p> <p>Activity 1.1.2 : This action will target 1,800 HHs (500 in Belet Weyne, 800 in Dhuusamareeb and 500 in Cabudwaaq) comprising of total 10,800 beneficiaries considering 6 persons per HH. Selected beneficiaries will be provided with cash for NFIs (\$80 per each HH) which they will utilize to procure basic non-food items for their day to day use from local markets. NRC will acquire the services of local telecom company viz. Hurmuud telecom for cash transfers. After selection and registrations, selected beneficiaries will be provided with unique token cards having unique numbers and identification, which they will present at Hurmuud telecom center(s) to receive their required sum of money. On the other hand, NRC will provide a complete list of selected beneficiaries to Hurmuud telecom for money transfer. This list will include all details of selected beneficiaries including their telephone numbers and token numbers. After reviewing, Hurmuud telecom will transfer specified amount of money (\$80) to each HH through mobile transfer facility. Usually, money will be transferred on the phone number of head of household as almost every head of household bears a mobile phone, therefore it is easy to transfer money to the head of household. At the time of beneficiaries selection and registration, special care shall be given while noting down head of household's telephone number because money will be transferred on this specific phone number. While providing selected list of beneficiaries to Harmuud telecom, Prior test telephone calls shall be made to selected beneficiaries on their phone numbers to double check whether the numbers are correct and in use to avoid any issues at the money transfer stage.</p> <p>Albeit, if due to any reason, cash for NFI approach is not possible, NRC will procure the in kind NFIs and distribute them to the targeted beneficiaries. In case of the change in methodology from cash to in-kind NFIs, the total number NFIs and targeted HHs will remain the same as there will be no financial implications.</p> <p>Activity 1.1.3 : NRC will train 10 Nos. of enumerators/staff members on the use of Mobenzi software and other relevant software to ensure quality of work and transparency in the whole implementation process</p> <p>Activity 1.1.4 : NRC will conduct Post Distribution Monitoring (PDM) exercise after 6 weeks of NFIs distribution to analyze the impact of the project, the beneficiaries' level of satisfaction and establish the lessons learnt for future programming.</p> |
| Hiraan -> Belet Weyne | 28 | 1,071 | 1,029 | 459 | 441 | 3,000 | <p>Activity 1.1.1 : 1,800 HHs (500 in Belet Weyne, 800 in Dhuusamareeb and 500 in Cabudwaaq) approx. 10,800 individuals will be selected in these three districts. NRC will select Extremely Vulnerable Individuals (EVIs) including chronically ill people, child headed households, female headed house holds, lactating women, orphans, aged people etc. through predetermined beneficiary selection criteria. Before starting beneficiaries selection, settlement leaders, elders and representative from local authorities will be briefed on extremely vulnerables individuals definition and the way forward on selection and registration of beneficiaries. women shall also be engaged, where possible, in the selection and registration of beneficiaries to ensure equal representation</p>  |

from both genders and to ensure transparency in the whole process. Since settlement leaders mostly have complete information of individual family, therefore- through engaging these local leaders, elders and local authorities, it will be easy for NRC to select most vulnerable HHs. During beneficiaries selection and registration process, NRC will physically verify each family for their vulnerability level.

For the beneficiaries' selection and registration, NRC will use an electronic mobile data tool called Mobenzi, which provides an accurate and real time data. The data received through Mobenzi is easily manageable and transferable. To ensure DO NO HARM principal, 20% Poor host community members will also be selected within this target.

Activity 1.1.2 : This action will target 1,800 HHs (500 in Belet Weyne, 800 in Dhuusamareeb and 500 in Cabudwaaq) comprising of total 10,800 beneficiaries considering 6 persons per HH. Selected beneficiaries will be provided with cash for NFIs (\$80 per each HH) which they will utilize to procure basic non-food items for their day to day use from local markets. NRC will acquire the services of local telecom company viz. Hurmuud telecom for cash transfers. After selection and registrations, selected beneficiaries will be provided with unique token cards having unique numbers and identification, which they will present at Hurmuud telecom center(s) to receive their required sum of money. On the other hand, NRC will provide a complete list of selected beneficiaries to Hurmuud telecom for money transfer. This list will include all details of selected beneficiaries including their telephone numbers and token numbers. After reviewing, Hurmuud telecom will transfer specified amount of money (\$80) to each HH through mobile transfer facility. Usually, money will be transferred on the phone number of head of household as almost every head of household bears a mobile phone, therefore it is easy to transfer money to the head of household. At the time of beneficiaries selection and registration, special care shall be given while noting down head of household's telephone number because money will be transferred on this specific phone number. While providing selected list of beneficiaries to Harmuud telecom, Prior test telephone calls shall be made to selected beneficiaries on their phone numbers to double check whether the numbers are correct and in use to avoid any issues at the money transfer stage.

Albeit, if due to any reason, cash for NFI approach is not possible, NRC will procure the in kind NFIs and distribute them to the targeted beneficiaries. In case of the change in methodology from cash to in-kind NFIs, the total number NFIs and targeted HHs will remain the same as there will be no financial implications.

Activity 1.1.3 : NRC will train 10 Nos. of enumerators/staff members on the use of Mobenzi software and other relevant software to ensure quality of work and transparency in the whole implementation process

Activity 1.1.4 : NRC will conduct Post Distribution Monitoring (PDM) exercise after 6 weeks of NFIs distribution to analyze the impact of the project, the beneficiaries' level of satisfaction and establish the lessons learnt for future programming.

| Documents                |                            |
|--------------------------|----------------------------|
| Category Name            | Document Description       |
| Signed Project documents | NRC SHF 4609 Cash Memo.pdf |

|                              |  |
|------------------------------|--|
| Project Supporting Documents | Annex-1. December 2016_Inter-agency drought assessment report for Galmudug State.pdf |
| Project Supporting Documents | Annex-2. Drought Briefing December 2016 PDF.pdf                                      |
| Project Supporting Documents | Annex-3. Need assessment report_central Somalia.pdf                                  |
| Budget Documents             | Shelter SHF NFIs budget 2017.xlsx  |
| Budget Documents             | NRC - BOQs - HFU comments.xlsx   |
| Budget Documents             | NRC SHF 4609 Shelter Budget and BOQs 10-2-2017.xlsx                                  |
| Budget Documents             | SHF 4609 Shelter Budget (SHF) 14-2-2017.xlsx   |
| Budget Documents             | NRC - NFIs Budget 14 Feb- HFU.xlsx   |
| Budget Documents             | SHF 4609 Shelter Final Budget and BOQs_ 15-2-2017.xlsx                               |
| Revision related Documents   | NFIs Budget 0602017.xlsx   |
| Grant Agreement              | HC signed NRC GA 4609.pdf  |