

Requesting Organization :	WARDI Relief and Development Initiatives				
Allocation Type :	Standard Allocation 1 (Jan 2017)				
Primary Cluster	Sub Cluster	Percentage			
Food Security		100.00			
		100			
Project Title :	Integrated Emergency Food and Livelihood Asset Protection to Drought Affected Pastoral and Agro-pastorals in Buloburte and Wanlaweyn Districts of Hiran and Lower Shabelle regions respectively				
Allocation Type Category :					
OPS Details					
Project Code :	SOM-17/ER/99900	Fund Project Code :	SOM-17/3485/SA1 2017/FSC/NGO/4630		
Cluster :	Food Security	Project Budget in US\$:	361,841.90		
Planned project duration :	6 months	Priority:	B - Medium		
Planned Start Date :	23/03/2017	Planned End Date :	23/09/2017		
Actual Start Date:	23/03/2017	Actual End Date:	23/09/2017		
Project Summary :	<p>The proposed project has a geographical coverage of 49 villages with a total catchment population of 45,960 (30 villages under Wanlaweyn district with an estimated catchment population of 33,876 and 19 villages under Buloburte district with an estimated catchment population of 12,084). However, the proposed project will be targeted to reach 2400 households representing of 14,400 beneficiaries (2592 men, 3565 women, 3888 boys, 4355 girls). The overall objective of the proposed project is to improve access to food and protection of livelihood assets through the provision of unconditional cash transfer (UCT) and agricultural input support to the drought affected pastoral, agro-pastorals and riverine in Wanlaweyn and Buloburte districts.</p> <p>Therefore, to achieve the overall objective of the proposed project WARDI will carry out different activities including unconditional cash transfer (UCT) targeted to 900 HHs receiving US \$ 70.00 per HH for three months period and agricultural input support targeted to 1500 HH. Agricultural input support shall be included seeds (15 kg of maize/sorghum, 8 kg of beans and 4 kg of sesame) for 1500 farmers HH and 1500 sets of farming tools, each set shall contain (1 hoes, 1 Stainless Pick & Mattock, 1 Machete, 1 Shovel and 1 Rake).</p>				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	2,592	3,565	3,888	4,355	14,400
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Agro-Pastoralists	2,592	3,565	3,888	4,355	14,400
Indirect Beneficiaries :					
45,960 persons (about 7660 households) in the project target villages in Wanlaweyn and Buloburte Districts					
Catchment Population:					
45,960 persons (about 7660 households) in the project target villages in Wanlaweyn and Buloburte Districts					
Link with allocation strategy :					
The proposed project is in-line with the Integrated Approach to CERF-2017-UFE and SHF-2017-SA1 Allocations and specifically falls with the food security cluster approach to focus on life-saving, core emergencies and time critical response to address growing level and scale of acute food insecurity as a result of extensive drought. The proposed project activities will contribute to two of the four objectives for the food cluster approach into allocation strategy including "Emergency assistance (food / cash / vouchers) to address acute food insecurity needs targeted to the population in IPC phases 3 and 4 for three to six months (Feb-July 2017) and livelihoods input to agro-pastoralist (agricultural input for Gu 2017)					
Sub-Grants to Implementing Partners :					
Partner Name	Partner Type			Budget in US\$	
Other funding secured for the same project (to date) :					

Other Funding Source		Other Funding Amount	
Organization focal point :			
Name	Title	Email	Phone
Hussein Moalim Aden	WARDI Food security and Livelihood Officer	Husseinbojibuna@gmail.com	+252615802212
BACKGROUND			
1. Humanitarian context analysis			
<p>Wanlaweyn District in Lower Shabelle Region</p> <p>According to the FSNAU, the food security situation in Shabelle regions has deteriorated in the post- Gu 2016 and the four most affected livelihoods indicated in the FSNAU Post GU technical report include: Coastal Deeh, riverine of both regions, southern rain fed Agro-pastoral in Lower Shabelle and Sorghum High Potential Agro pastoral of Middle Shabelle. The FSANAU post GU report indicated that the most of the poor agro-pastoralists will have stocks of sorghum up to 2-3 months except poor households in Southern Rain-fed Agro-pastoral of Lower Shabelle region who will be totally market-dependent for cereal purchases throughout the projection period</p> <p>Furthermore, FSNAU post report also indicated that in the projection period (August-December 2016), an estimated 429,000 rural population (72% from Lower Shabelle and 28% from Middle Shabelle) are likely to be Stressed (IPC Phase 2), which is a 58 percent increase from July 2016 estimates; while additional 22,000 people (77% from Lower Shabelle and 23% from Middle Shabelle) are projected to be in Crisis (IPC Phase 3). The increased numbers of people in Crisis (IPC Phase 3) from July 2016 is due to several factors including expected below average Deyr 2016 rainfall forecast, below average production, coupled with dependency on food purchase; and likely local cereal price increase, which will lead to declined purchasing power of poor households. FSANAU post GU report also indicated intensified air raids targeting insurgents' military bases (the largest AMISOM base is located at the Wanlaweyn district), continued clan conflicts, as well as over taxation and restrictions on cereal flow and humanitarian access, will have a compounding impact on food security situation in Shabelle regions the coming months.</p> <p>Buloburte District in Hiran Region</p> <p>The Hiran region consists of pastoral (Hawd and SIP), agro pastoral (Southern Agro-pastoral) and riverine (pump irrigation) livelihoods. the main food sources for the riverine communities include own production (65% of their consumption) followed by market purchase (35%). Pastoralists rely mainly on market purchase (57%) and own production (43%) as food sources. For agro pastoralists, the main food source includes purchase (60%) and own production (40%). Poor riverine and agro-pastoral communities earn income from crop and fodder sales, agricultural employment and self-employment, while poor pastoralists derive their income mainly from livestock and livestock product sales. FSNAU post-GU 2016 technical report indicated that food security situation has deteriorated in most rural livelihoods of Hiran region and in the projection period of August-December 2016 indicated that the pastoral livelihoods of Hawd and SIP will deteriorate from Minimal (IPC Phase 1) to Stressed (IPC Phase 2); while Hiran Agro-pastoral livelihood zone will deteriorate to Crisis (IPC Phase 1); and riverine will remain Stressed (IPC Phase 2)</p> <p>In conclusion, FSNAU post GU report indicated that in the projection period (August-December 2016), food security situation in most livelihoods of Hiran region is likely to deteriorate further as a result of below average cereal availability in the region due to below normal local harvest and reduced cereal supplies from southern regions as well as projections of below average Deyr 2016 rainfall. The ToT is likely</p>			
2. Needs assessment			
<p>Due to the failure of three consecutive rainy seasons during 2015-2016 that followed by dry Haga season from July to September 2016 and below-average Deyr rainfall from October to December 2016) resulted drought conditions started early in December 2016 at northern and north/eastern regions of Somalia and expanded into Central and Southern regions of Somalia including Gedo, Hiran, Galgaduud, and Lower Juba regions. On 12 November 2016, the President of the Federal Government of Somalia issued an appeal to all Somalis and the international community to provide support to the drought-affected communities countrywide. However, country wide reported massive death of livestock including camel which is known as most drought resistant livestock clearly indicating the severity of the drought conditions, while some regions already reported number of people dead due to the drought effects</p> <p>In conclusion, different stakeholders including government, humanitarian and donors are in commonly agree that the ongoing drought is the main driver of the humanitarian needs in Somalia and their analysis suggested that the current crisis is likely to intensify during the coming months and the likelihood of a famine in Somalia remains real since the forecasted rainfall of 2017 Gu season is very poor, purchasing power of household indicated in declines to the level of 2011 famine and delivery of humanitarian assistance to people in need is hampered by insurgents, clan conflicts, insecurity and political instability.</p>			
3. Description Of Beneficiaries			
<p>The target beneficiaries of the proposed project will be exclusively drought affected pastoral and agro-pastoral households at 49 villages (30 villages under Wanlaweyn district in Lower Shabelle Region and 19 villages under Buloburte District in Hiran region). The direct beneficiaries will include 900HH will benefit from unconditional cash transfer (600 HHs for Wanlaweyn district and 300 HHs for Buloburte District) and 1500 HHs will benefit from agricultural input support (900 HHs for Wanlaweyn District and 600 HHs for Buloburte District). Indirect beneficiaries will include the total catchment populations of the target 49 villages with an estimation of 7660 HHs representing of 45,960 people.</p>			
4. Grant Request Justification			
<p>The proposed project activities include unconditional cash transfer (UCT) to the drought affected pastorals and agro-pastorals which is inline with prioritized food security cluster approach to Integrated CERF-2017-UFE and SHF-2017-SA1 Allocations. Furthermore, the humanitarian partners and donors commonly agree that unconditional cash transfer (UCT) is most appropriate, sustainable and dignified intervention in emergencies because no logistics involved and less work than food aid. Its also remarkable to note that UN Resident and Humanitarian Coordinator for Somalia Peter de Clercq tweeted that cash assistance to the people affected but the drought in Somalia more sustainable support than importing food.</p>			
5. Complementarity			
<p>The proposed project shall complement the ongoing WASH, health, nutrition and protection projects in the target villages under Wanlaweyn and Buloburte Districts effectively addressing on the gaps of the food security to the ongoing drought affected people.</p>			

LOGICAL FRAMEWORK

Overall project objective

To improve access to food and protection of livelihood assets through the provision of unconditional cash transfer (UCT) and agricultural input support to the drought affected pastoral, agro-pastorals and riverine in Wanlaweyn and Buloburte districts.

Food Security

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Improve household immediate access to food through provision of unconditional transfer depending on the severity of food insecurity as per IPC classification, vulnerability and seasonality of the livelihoods	Somalia HRP 2017	50
Increase productive capacity of rural and urban livelihoods through provision seasonally-appropriate and livelihood-specific inputs and investing in human capital formation to promote integration into the formal and informal economy	Somalia HRP 2017	50

Contribution to Cluster/Sector Objectives : The proposed project will contribute directly to the Food Security Cluster's Objective 1 by improving access to food and contributing to the protection of households against distress sale of assets among vulnerable and drought affected pastoralist and agro-pastoralist in Wanlaweyn and Buloburte Districts through the provision of unconditional cash transfers.

Outcome 1

900 HHs representing 5400 beneficiaries in Wanlaweyn and Buloburte districts (972 men, 1337 women, 1458 boys, 1633 girls) have improved access to food through the provision of unconditional cash transfer support for three (3) months period

Output 1.1

Description

Immediate and enhanced access to food to 5400 vulnerable/affected pastoralist and agro-pastoralist HHs through the provision of unconditional cash transfer. The beneficiaries will receive a monthly unconditional cash transfer voucher of USD 70 per HH to meet their monthly food needs for three months period. The selection criteria will be conducted WARDI field staff in collaboration and close working with traditional elders, women, disabled representatives, local district authority and drought committee already formed by the respective federal member government authority. The selection criteria will consider the most vulnerable HHs headed by single mothers and elders, HHs with disabled or chronically ill members and malnourished children, HH lost livestock or crops with no or low income or displaced due to the drought.

Assumptions & Risks

Assumptions

The security situation will remain stable, while the long time WARDI field presence, the majority of WARDI staff recruited locally and the sustained collaboration and working relationship with local authority and communities at the respective project target locations will permit access to all target villages and successful implementation of the intended activities.

Risks

Although it is unlikely scenario, the possible risks associated with project implementation shall be the rise of armed non state actors takes over the power from the government authority at one or both target locations that may interrupt or prevent implementation of the project. In case of such interruption that may result the delay to meet project completion timeframe, WARDI will consider to request no-cost extension beyond the project timeframe to cater for the lost period due to insecurity.

Activities

Activity 1.1.1

Standard Activity : Community based participation

At the project inception, WARDI senior officers will organize meetings with the district authorities and drought committee formed by the respective federal member state to inform about the project and gain endorsement and collaboration with authorities. Furthermore, WARDI field staff will conduct serial community mobilizations; sensitizations and participation at each target villages that will bring together with the local leaders, women, youth and disabled representatives among target beneficiaries to inform about the project activities, agree with the beneficiary selection criteria and allocations of each targeted villages considering the size of the HHs and vulnerabilities. However, once the selection criteria and allocations agreed, WARDI field staff in collaboration with respected village elders/women and in coordination with the respective district authority will select the target number of beneficiaries as per agreed selection criteria and allocations.

Activity 1.1.2

Standard Activity : Conditional or unconditional Cash transfer

WARDI designated staff will prepare and keep the Unconditional Cash Transfer (UCT) recording from of the selected beneficiaries (including but not limited to the head of Household name, village, district and telephone) from each target village co-signed by the WARDI registration officer, the village elder and endorsed by the respective district commissioner. Furthermore, inline with the cash guideline and FSC guideline, WARDI will advertise the tender of local money vendors (MV) for the direct cash transfer to the beneficiaries. Once the money vendor is selected and signed sub-contract between WARDI and money vendor, the WARDI designated Unconditional Cash transfer officer will submit the record of the 900 selected Unconditional Cash Transfer beneficiaries to the selected Money Vendor for distribution of unconditional cash transfer with a sum of USD 70 per beneficiary on the last Thursday of each month for a period of three months. This amount of USD 70.00 per HH is based on the total cost of minimum basket (CMB) as per January 2017 with 73.68% of CMB in Lower Shabelle region and 69.30% of CMB in Hiran region

However, once the Money Vendor is successfully distributed the unconditional cash transfer to the beneficiaries will submit unconditional cash transfer paid list signed by individual beneficiary household with confirmation letter signed by the WARDI designated unconditional cash transfer supervisor at the respective district. In conclusion, after confirmed all the required process inline with the Money Vendor sub-agreement, WARDI finance officer will refund the amount of unconditional cash transfer distributed each month to the Money Vendor with a maximum of 5 working days from the day Money Vendor submitted the request for reimbursement.

Activity 1.1.3							
Standard Activity : Assessment, technical reports and guidance notes							
Hired consultant with WARDI field staff will conduct the post distribution assessment (PDA) of unconditional cash transfer (UCT) to determine the degree of effectiveness, efficiency and impacts of the unconditional cash transfer support provided to the drought affected households.							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Food Security	The number of people participated the mobilization and sensitization meetings					40
Means of Verification : 1. GPS of the target villages 2. Names and telephone contacts of the participants 3. Minutes and photos of community meetings 4. Beneficiary registration list with name and telephone of head of HH, co-signed by the WARDI registration officer, the village elder and endorsed by the respective district commissioner							
Indicator 1.1.2	Food Security	Number of people that benefited from conditional transfers to improve access to food and protection of livelihood assets					900
Means of Verification : 1. Beneficiary registration list with name and telephone of head of HH, co-signed by the WARDI UCT registration officer, the village elder and endorsed by the respective district commissioner 2. The photo of the of beneficiaries (the head of HH) 3. Paid list for the money vendor with signed beneficiaries 4. Confirmation letter signed by the WARDI designated unconditional cash transfer supervisor at the respective district 5. Invoices from the money vendor 6. Beneficiaries feedback from 7. unconditional cash transfer monthly reports 8. Post distribution assessment report 9. Third party monitoring report							
Indicator 1.1.3	Food Security	Number of households reporting to improved food access and protected livelihood assets.					900
Means of Verification : Photos, third part monitoring reports, third part monitoring contacts telephone numbers							
Outcome 2							
1500 HHs representing 9000 beneficiaries in Wanlaweyn and Buloburte districts (1620 men, 2228 women, 2430 boys, 2722 girls) have restored their productive capacity, increased their food production, improved food stocks at the household and market levels.							
Output 2.1							
Description							
Restore crop production capacity and improve food stocks at the household and market levels by increasing access to quality agricultural inputs to 1500 HHs of agro-pastoral and riverine in Wanlaweyn and Buloburte districts through distribution of agricultural input including seeds (maize, sorghum, beans and sesame) and farming hand tools (hoes, Stainless Pick & Mattock, Machete, shovels, rakes).							
Assumptions & Risks							
Assumptions The security situation will remain stable, while the long time WARDI field presence, the majority of WARDI staff recruited locally and the sustained collaboration and working relationship with local authority and communities at the respective project target locations will permit access to all target villages and successful implementation of the intended activities.							
Risks Failure of the upcoming GU rains will most risks could have negative impacts on the production and although it is unlikely scenario, the possible risks associated with project implementation shall be the rise of armed non state actors takes over the power from the government authority at one or both target locations that my interrupt or prevent implementation of the project. In case of such interruption that my result the delay to meet project completion timeframe, WARDI will consider to request no-cost extension beyond the project timeframe to cater for the lost period due insecurity.							
Activities							
Activity 2.1.2							
Standard Activity : Seeds distribution							

In collaboration with elders of the respective target village, WARDI will initially establish village seed distribution committees with inclusion of women selected from respective villages to identify and register the beneficiaries of seed distribution. The selection criteria for the beneficiaries shall include the residents of the target village/district, have access to farmland, being most vulnerable/poor farmers within community, women headed households is priority number one if have access to farmland and at least 30% of beneficiaries should be women.

In parallel, WARDI will identify local agro-dealers at the respective target villages/districts through competitive and transparent process. The criteria for the selection of agro-dealers will be based on; be local and registered with respective authority, have relevant years of experiences for agro-dealers, have quality seed storage, quantity of seeds can provide in advance. After the selection of the Agro-dealer, WARDI in collaboration with village elders and selected agro-dealer will allocate the beneficiaries to the selected agro-dealers as per their capacity.

After selection of traders and allocation of beneficiaries is completed, WARDI agronomist accompanied with village distribution committee will assess the quality of seeds stored by agro-dealers before distribution of seeds to the beneficiaries. However, as per the list of the beneficiaries' allocation of the selected agro-dealers WARDI will print out seed vouchers and distributed to the registered beneficiary household for the collection of seeds from the respective agro-dealer. Agricultural input shall be included seeds (15 kg of maize/sorghum, 8 kg of beans and 4 kg of sesame) for 1500 farmers HH and 1500 sets of farming tools, each set shall contain (1 hoes, 1 Stainless Pick & Mattock, 1 Machete, 1 Shovel and 1 Rake). These farming tools will be purchased locally and distributed to the farmers in parallel with seed vouchers. In conclusion, WARDI is expecting 1,500 Ha of land will be cultivated and upon successful harvesting of the targeted 1500 Ha will increase production and improve food stocks and families will sell the surplus that will also improve food stocks at the local market.

Activity 2.1.3

Standard Activity : Assessment, technical reports and guidance notes

Hired consultant with WARDI field staff will conduct the post distribution assessment (PDA) of agricultural input distribution to determine the degree of effectiveness, efficiency and impacts of the agricultural input distribution to the drought affected farmers HHs.

Activity 2.1.1

Standard Activity : Community based participation

At the project inception, WARDI field staff will conduct serial community mobilizations; sensitization and participation at each target villages that will bring together with the local leaders, women, youth and disabled representatives among target beneficiaries to inform about the activities, agree with the beneficiary/farmers selection criteria and allocations of each targeted villages considering poor farmers and drought affected HHs with access to land, women headed households. However, once the selection criteria and allocations agreed, WARDI field staff in collaboration with respected village elders/women and in coordination with the respective district authority will select the target number of beneficiaries as per agreed selection criteria and allocations.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Food Security	Number of people participated the mobilization and sensitization meetings					40

Means of Verification : 1. GPS of the target villages
2. Names and telephone contacts of the participants
3. Minutes and photos of community meetings
4. Beneficiary registration list with name and telephone of head of HH, co-signed by the WARDI registration officer, the village elder and endorsed by the respective district commissioner

Indicator 2.1.2	Food Security	Number of vulnerable people supported through safety nets and appropriate seasonal (seeds and tools)					1,500
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Means of Verification : 1. Beneficiary registration list with name and telephone of head of HH, co-signed by the WARDI registration officer, the village elder and endorsed by the respective district commissioner
2. Tender invitation to the local suppliers
3. The photos of the of beneficiaries during distribution
4. Invoices from the suppliers
5. Beneficiaries' feedback form
6. Post distribution assessment report
7. Project reports
8. Third party monitoring report

Indicator 2.1.3	Food Security	Number of farmers' HH reporting received agricultural input and extent of improved food stocks at the household and market levels.					1,500
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Means of Verification : 1. Beneficiaries' feedback form
2. Photos of the PDA
3. Post distribution assessment report
4. Third party monitoring report

Additional Targets :

M & R

Monitoring & Reporting plan

Participatory monitoring and evaluation will be employed with regard to frequency, keeping track/ assessing the effectiveness of the interventions with the aim of working within and where necessary adjusting the work plan to enhance efficiency and realization of project objectives. Our project M&E Officer together with the program team and beneficiaries will employ routine information gathering systems through weekly field/site visits, prepare progress reports, carry out rapid monthly assessments on project activities. The field's reports will be sent to the Program Manager who will then assemble the project team to analyze and match actual reporting with indicators in the LFM (Logical Framework Matrix) and project activities in the work plan. Disparities will be explained and appropriate remedial action taken in consultation with the program manager. In this project, WARDI will use four tier level monitoring approaches (i) reporting against agreed work plan (ii) staff field visit, meetings, supervision and technical support, (iii) Baseline assessment and post project assessment will be conducted to measure the impact of the intervention (iv) Community Feedback and Response Mechanism (CFRM) to check on satisfaction, curb aid diversion and re-evaluation and possible re-adjustments of the intervention. The PM develops a detailed monitoring plan and participatory monitoring tools to ensure all the stakeholders including the beneficiaries participate in M&E of the activities. Telephone numbers of beneficiaries, community elder and authorities will be collected to allow independent and remote monitoring to OCHA, FSC and WARDI top management. Monitoring reports of project activities accompanied by photographic evidence with GPS tags will be sent to the WARDI program director and OCHA for evidence. WARDI will develop elaborate beneficiary complain and feedback tool, project beneficiaries and stakeholders will be given 1 day workshop on how to use the complaint / feedback system to enhance transparency and accountability. Monthly and quarterly progress reports with photographic evidence by the project team to inform WARDI senior management on progress and support requirements will be developed. The target locations are accessible, thus the PM will make day-to-day site visits to supervise and monitor progress. WARDI regularly update the 4W matrix and inform the food security cluster and OCHA on the progress. Structured quarterly monitoring, internal and end of project evaluation to measure effects and/or impact made by the project and learn lessons accordingly. The village elders will co-sign the beneficiary registration forms with WARDI field officer and district commissioner will sign for his endorsement. In addition WARDI will hire an independent post distribution assessment consultant and will organize joint monitoring missions with OCHA/FSC partners after the project is completed.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: At the project inception, WARDI senior officers will organize meetings with the district authorities and drought committee formed by the respective federal member state to inform about the project and gain endorsement and collaboration with authorities. Furthermore, WARDI field staff will conduct serial community mobilizations; sensitizations and participation at each target villages that will bring together with the local leaders, women, youth and disabled representatives among target beneficiaries to inform about the project activities, agree with the beneficiary selection criteria and allocations of each targeted villages considering the size of the HHs and vulnerabilities. However, once the selection criteria and allocations agreed, WARDI field staff in collaboration with respected village elders/women and in coordination with the respective district authority will select the target number of beneficiaries as per agreed selection criteria and allocations.	2017			X									
Activity 1.1.2: WARDI designated staff will prepare and keep the Unconditional Cash Transfer (UCT) recording from of the selected beneficiaries (including but not limited to the head of Household name, village, district and telephone) from each target village co-signed by the WARDI registration officer, the village elder and endorsed by the respective district commissioner. Furthermore, inline with the cash guideline and FSC guideline, WARDI will advertise the tender of local money venders (MV) for the direct cash transfer to the beneficiaries. Once the money vendor is selected and signed sub-contract between WARDI and money vendor, the WARDI designated Unconditional Cash transfer officer will submit the record of the 900 selected Unconditional Cash Transfer beneficiaries to the selected Money Vendor for distribution of unconditional cash transfer with a sum of USD 70 per beneficiary on the last Thursday of each month for a period of three months. This amount of USD 70.00 per HH is based on the total cost of minimum basket (CMB) as per January 2017 with 73.68% of CMB in Lower Shabelle region and 69.30% of CMB in Hiran region However, once the Money Vendor is successfully distributed the unconditional cash transfer to the beneficiaries will submit unconditional cash transfer paid list signed by individual beneficiary household with confirmation letter signed by the WARDI designated unconditional cash transfer supervisor at the respective district. In conclusion, after confirmed all the required process inline with the Money Vendor sub-agreement, WARDI finance officer will refund the amount of unconditional cash transfer distributed each month to the Money Vendor with a maximum of 5 working days from the day Money Vendor submitted the request for reimbursement.	2017			X	X	X							
Activity 1.1.3: Hired consultant with WARDI field staff will conduct the post distribution assessment (PDA) of unconditional cash transfer (UCT) to determine the degree of effectiveness, efficiency and impacts of the unconditional cash transfer support provided to the drought affected households.	2017					X							
Activity 2.1.1: At the project inception, WARDI field staff will conduct serial community mobilizations; sensitization and participation at each target villages that will bring together with the local leaders, women, youth and disabled representatives among target beneficiaries to inform about the activities, agree with the beneficiary/farmers selection criteria and allocations of each targeted villages considering poor farmers and drought affected HHs with access to land, women headed households. However, once the selection criteria and allocations agreed, WARDI field staff in collaboration with respected village elders/women and in coordination with the respective district authority will select the target number of beneficiaries as per agreed selection criteria and allocations.	2017			X									

<p>Activity 2.1.2: In collaboration with elders of the respective target village, WARDI will initially establish village seed distribution committees with inclusion of women selected from respective villages to identify and register the beneficiaries of seed distribution. The selection criteria for the beneficiaries shall include the residents of the target village/district, have access to farmland, being most vulnerable/poor farmers within community, women headed households is priority number one if have access to farmland and at least 30% of beneficiaries should be women.</p> <p>In parallel, WARDI will identify local agro-dealers at the respective target villages/districts through competitive and transparent process. The criteria for the selection of agro-dealers will be based on; be local and registered with respective authority, have relevant years of experiences for agro-dealers, have quality seed storage, quantity of seeds can provide in advance. After the selection of the Agro-dealer, WARDI in collaboration with village elders and selected agro-dealer will allocate the beneficiaries to the selected agro-dealers as per their capacity.</p> <p>After selection of traders and allocation of beneficiaries is completed, WARDI agronomist accompanied with village distribution committee will assess the quality of seeds stored by agro-dealers before distribution of seeds to the beneficiaries. However, as per the list of the beneficiaries' allocation of the selected agro-dealers WARDI will print out seed vouchers and distributed to the registered beneficiary household for the collection of seeds from the respective agro-dealer. Agricultural input shall be included seeds (15 kg of maize/sorghum, 8 kg of beans and 4 kg of sesame) for 1500 farmers HH and 1500 sets of farming tools, each set shall contain (1 hoes, 1 Stainless Pick & Mattock, 1 Machete, 1 Shovel and 1 Rake). These farming tools will be purchased locally and distributed to the farmers in parallel with seed vouchers. In conclusion, WARDI is expecting 1,500 Ha of land will be cultivated and upon successful harvesting of the targeted 1500 Ha will increase production and improve food stocks and families will sell the surplus that will also improve food stocks at the local market.</p>	2017			X	X							
<p>Activity 2.1.3: Hired consultant with WARDI field staff will conduct the post distribution assessment (PDA) of agricultural input distribution to determine the degree of effectiveness, efficiency and impacts of the agricultural input distribution to the drought affected farmers HHs.</p>	2017				X	X						

OTHER INFO

Accountability to Affected Populations

WARDI will hold at the inception of the project, community mobilization, and sensitization meetings with all stakeholders to officially launch the project. During the sensitization meetings, the project objectives, implementation strategies, scope, beneficiary selection criteria, beneficiary entitlement and roles and duties of each stakeholder including M&E roles will be discussed and agreed. WARDI will develop elaborate beneficiary complain and feedback tool, project beneficiaries and stakeholders will be given 1 day workshop on how to use the complaint /feedback system to enhance transparency and accountability. Community ownership of the project will be done through formation or strengthening of the community structures such as beneficiary representatives, village elders, etc. In order to meet the food security of the affected community, WARDI will involve the target community through its leaders and engendered committees in the first stage of planning of the project to ensure community participation. The organization will establish engendered committees (women participation will be strictly adhered) that will have hand-in-hand working relations with the project team and beneficiary communities; both sides will exchange any information related to the management and implementation of the project activities. Community Feedback and Response Mechanism (CFRM) will also be used to make sure that the beneficiaries are satisfied with services provided and complaints can be channeled to the right direction. There will be comprehensive checklists based on the consultations with the target communities that will be applied to facilitate the CFRM process; there will be direct contact between community leaders and project team as technique of CFRM to act accordingly in case of complaints. WARDI will adhere the principles of "do no Harm" through not creating any partial, nepotism, conflict oriented and sensitive issues within the project beneficiaries. WARDI will adhere to these principles of "do no harm" at all times throughout the project cycle by involving all categories of the community.

Implementation Plan

WARDI will recruit and contract qualified food security and livelihood staff through public announcement for the proper implementation of this project. WARDI will also implement this project with the participation of other key stakeholders using participatory approaches and methods. Mobilization and consultative meetings with communities and other stakeholders will be held regularly at field level. WARDI will recruit experienced unconditional cash transfer and agricultural input support staff that will ensure effective community participatory approach in project planning, implementation & management. The project manager will be responsible overall the project implementation while the agronomist will be responsible for the technical advice and supervision of the agricultural input support and the qualified unconditional cash transfer officer will provide technical advice and supervise the overall unconditional cash transfer. To provide effective coordination, WARDI will provide monthly activity updates with partners including FSC both regional and Nairobi level, Other agencies working in the field who are doing other sector in the project sites will also be updated to avoid duplication and promote effective and longer sustainability of the project. WARDI will identify the risk of conflict in the project area and immediately avert this risk, the organization will closely engage the local leaders, government officials and the community to sort out any possible threat. M&E coordinator will make regular monitoring to the project implementation activities producing reports on the plans versus the actual achievements and gives consultations with the project staffs. Finally, WARDI will contract post distribution assessment consultant to conduct PDA for unconditional cash transfer and agricultural input support to produce PDA reports that will be shared with OCHA and FSC.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
Food Security Cluster	WARDI is an active member of FS cluster in Nairobi and in the fields. FSC members are all NGOs, government and UN agencies implementing actively FS services in Somalia. The FS partners are filling 4W matrix developed by the FSC, which tracks activities implemented by FS agencies including UN agencies. The matrix is updated monthly and is one of the platforms for sharing information by the cluster. This assists in avoiding duplication of activities in the field. The FSC meetings take place monthly both in Nairobi and in the fields, where there are focal points responsible for chairing regular meetings and facilitating needs assessment whenever required. WARDI always participates the field meetings, which every active member presents its FS activities (when and where implements) to avoid duplication and overlap.
Other partners	At least 10 NGOs are working in the two districts, WARDI will coordinate with them to avoid overlapping of activities. In addition to that, WARDI Food security program Manager will attend the FS meetings in the target districts. The participation of the FS meetings will facilitate information sharing among NGOs implementing Food security activities. Coordination with these agencies will be carried out to ensure that duplication of effort and waste of resources does not happen.

Environment Marker Of The Project

A+: Neutral Impact on environment with mitigation or enhancement

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

Gender is mainstreamed into all project activities through assessments, sampling, where female-headed households will be prioritized. Women will be consulted and fully participate in all community mobilization and consultation meetings, as well as ensured their representation in the community structures. However, women head household is prioritized for selection criteria of the beneficiaries and the target beneficiaries' number is clearly disaggregated by gender.

Protection Mainstreaming

The overall goal of the proposed project objective is to improve access to food and protection of livelihood assets for the drought-affected pastoral and agro-pastoral households that will reduce the vulnerability of women head households and girls to expose protection risks including in search of wild food, begging or sexual abuse such as food/work for sex exchange.

Country Specific Information

Safety and Security

The security situation in Wanlaweyn and Buloburte districts is relatively calm for the last six months although. The largest AMISOM base in lower Shabelle region is located in the Wanlaweyn district, while AMISOM, Djibouti contingency is based at Buloburte. Both districts are in the control of the AMISOM and the government, but occasionally Al-Shabab come and leave at some remote villages at both districts.

Access

The project locations can be easily accessed by the local and international organizations and no incidents were reported recently. WARDI has been operating in the both project locations since the last four years, Thus, the relationship between WARDI and the community in the district is very strong, which enabled WARDI to implement many projects such as, WASH, Nutrition, Health and food security, this shows how WARDI has cordial relationship with the communities of which it is helping, WARDI has presence and enjoys full access to both district.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	Project Manager	D	1	1,500.00	6	100.00	9,000.00
	<i>The project manager will have the overall responsibility for the control of quantities and quality of the service as agreed for implementation. The Project Manager shall also be responsible for reporting all the activities of the project.</i>						
1.2	Field Project Supervisors	D	2	500.00	6	100.00	6,000.00
	<i>Two field project supervisors (one in Wanlaweyn and other in Buloburte), under the directions and reporting to the PM will be responsible implementation of the field activities, coordination with beneficiaries, local authorities and will be focal points for project at the respective district level.</i>						
1.3	Agronomist	D	1	1,200.00	6	100.00	7,200.00
	<i>Agronomist shall be responsible to take the lead, advice and supervises the distribution of the agricultural inputs and reporting to the project manager.</i>						

1.4	Unconditional Cash Transfer (UCT) Officer	D	2	500.00	3	100.00	3,000.00
<i>Will be responsible the overall management of the unconditional cash transfer and reporting to the project manager. Unconditional Cash Transfer will be carried out for 3 months only. He/she will work on 3 months of the UCT duration.</i>							
1.5	Monitoring & Evaluation (M&E) officer	S	1	2,500.00	6	10.00	1,500.00
<i>The M&E officer is responsible to overlook 100% the overall WARDI programs and will spend 10% of his time specifically on this project. He frequently visit this project for overall Monitoring & Evaluation and learning needs of this project and will come up with findings based on real data to show performance of the project. The project staff will get support through Monitoring & Evaluation findings in enhancing flow of information and its management. The M&E officer will play role in promoting of key learning for the improvement of the project and for wider leaning of the organization. His salary is USD2,500/month. SHF will pay through this project 10% of his salary, while the remaining 90% will be covered from other projects.</i>							
1.6	Project Accountant	D	1	700.00	6	50.00	2,100.00
<i>Manage project accounts and prepare financial reports</i>							
1.7	Post distribution Assessment Consultant for Unconditional Cash Transfer (UCT)	D	1	100.00	20	100.00	2,000.00
<i>Will hired as consultant to conduct post distribution assessments. 1 consultant @ USD 100 per day for 20 days to conduct PDA of Unconditional Cash Transfer and produce Post Distribution Assessment report</i>							
1.8	Post distribution Assessment Consultant for agricultural input	D	1	100.00	20	100.00	2,000.00
<i>1 consultant @ USD 100 per day for 20 days to conduct Post Distribution Assessment of agricultural input and produce Post Distribution Assessment report</i>							
Section Total							32,800.00
Supplies, Commodities, Materials							
2.1	Unconditional Cash Transfers to 900 HHs beneficiaries for 3 months	D	900	70.00	3	100.00	189,000.00
<i>Cash transfer for 900 HHs beneficiaries each will receive USD70/household/month for 3 months</i>							
2.2	Unconditional Cash Transfer (UCT) HHs beneficiaries cards for printing	D	900	0.50	1	100.00	450.00
<i>Unconditional Cash Transfer beneficiary cards for verification printed with photos and names @USD 0.5 for 900 HHs</i>							
2.3	Agricultural input (seeds and farming hand tools)	D	1500	65.00	1	100.00	97,500.00
<i>1500 HHs farmers @ USD 65.00 per HH for seeds (15 kg of maize/sorghum, 8 kg of beans and 4 kg of sesame) for 1500 farmers HH and 1500 sets of farming tools, each set shall contain (1 hoes, 1 Stainless Pick & Mattock, 1 Machete, 1 Shovel and 1 Rake)</i>							
2.4	Supply, transport and storage costs for agricultural input (seeds and tools)	D	1	97,500.00	1	2.00	1,950.00
<i>Charges for supply, transport and storage for agricultural input (seeds and tools) @ 2% of the total Agricultural input costs of USD 97,500.00</i>							
Section Total							288,900.00
Travel							
5.1	Project Vehicle rent	D	2	1,800.00	6	50.00	10,800.00
<i>Two field project vehicles rent (one vehicle in Wanlaweyn and one in Buloburte) for supervision and monitoring of the project.</i>							
Section Total							10,800.00
General Operating and Other Direct Costs							
7.1	Money vendor cash distribution charge	D	1	5,670.00	1	100.00	5,670.00

	<i>Money vendor charges for cash distribution to the Unconditional Cash Transfer @ 3% of the total Unconditional Cash Transfer to the total amount of USD189,000, which is USD5,670</i>						
	Section Total						5,670.00
SubTotal	3,314.00						338,170.00
Direct							336,670.00
Support							1,500.00
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							23,671.90
Total Cost							361,841.90
Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Hiraan -> Bulo Burto	40	1,620	2,228	2,430	2,722	9,000	<p>Activity 1.1.2 : WARDI designated staff will prepare and keep the Unconditional Cash Transfer (UCT) recording from of the selected beneficiaries (including but not limited to the head of Household name, village, district and telephone) from each target village co-signed by the WARDI registration officer, the village elder and endorsed by the respective district commissioner. Furthermore, inline with the cash guideline and FSC guideline, WARDI will advertise the tender of local money vendors (MV) for the direct cash transfer to the beneficiaries. Once the money vendor is selected and signed sub-contract between WARDI and money vendor, the WARDI designated Unconditional Cash transfer officer will submit the record of the 900 selected Unconditional Cash Transfer beneficiaries to the selected Money Vendor for distribution of unconditional cash transfer with a sum of USD 70 per beneficiary on the last Thursday of each month for a period of three months. This amount of USD 70.00 per HH is based on the total cost of minimum basket (CMB) as per January 2017 with 73.68% of CMB in Lower Shabelle region and 69.30% of CMB in Hiran region</p> <p>However, once the Money Vendor is successfully distributed the unconditional cash transfer to the beneficiaries will submit unconditional cash transfer paid list signed by individual beneficiary household with confirmation letter signed by the WARDI designated unconditional cash transfer supervisor at the respective district. In conclusion, after confirmed all the required process inline with the Money Vendor sub-agreement, WARDI finance officer will refund the amount of unconditional cash transfer distributed each month to the Money Vendor with a maximum of 5 working days from the day Money Vendor submitted the request for reimbursement.</p> <p>Activity 1.1.3 : Hired consultant with WARDI field staff will conduct the post distribution assessment (PDA) of unconditional cash transfer (UCT) to determine the degree of effectiveness, efficiency and impacts of the unconditional cash transfer support provided to the drought affected households.</p> <p>Activity 2.1.1 : At the project inception, WARDI field staff will conduct serial community mobilizations; sensitization and participation at each target villages that will bring together with</p>

								<p>the local leaders, women, youth and disabled representatives among target beneficiaries to inform about the activities, agree with the beneficiary/farmers selection criteria and allocations of each targeted villages considering poor farmers and drought affected HHs with access to land, women headed households. However, once the selection criteria and allocations agreed, WARDI field staff in collaboration with respected village elders/women and in coordination with the respective district authority will select the target number of beneficiaries as per agreed selection criteria and allocations.</p> <p>Activity 2.1.2 : In collaboration with elders of the respective target village, WARDI will initially establish village seed distribution committees with inclusion of women selected from respective villages to identify and register the beneficiaries of seed distribution. The selection criteria for the beneficiaries shall include the residents of the target village/district, have access to farmland, being most vulnerable/poor farmers within community, women headed households is priority number one if have access to farmland and at least 30% of beneficiaries should be women.</p> <p>In parallel, WARDI will identify local agro-dealers at the respective target villages/districts through competitive and transparent process. The criteria for the selection of agro-dealers will be based on; be local and registered with respective authority, have relevant years of experiences for agro-dealers, have quality seed storage, quantity of seeds can provide in advance. After the selection of the Agro-dealer, WARDI in collaboration with village elders and selected agro-dealer will allocate the beneficiaries to the selected agro-dealers as per their capacity.</p> <p>After selection of traders and allocation of beneficiaries is completed, WARDI agronomist accompanied with village distribution committee will assess the quality of seeds stored by agro-dealers before distribution of seeds to the beneficiaries. However, as per the list of the beneficiaries' allocation of the selected agro-dealers WARDI will print out seed vouchers and distributed to the registered beneficiary household for the collection of seeds from the respective agro-dealer. Agricultural input shall be included seeds (15 kg of maize/sorghum, 8 kg of beans and 4 kg of sesame) for 1500 farmers HH and 1500 sets of farming tools, each set shall contain (1 hoes, 1 Stainless Pick & Mattock, 1 Machete, 1 Shovel and 1 Rake). These farming tools will be purchased locally and distributed to the farmers in parallel with seed vouchers. In conclusion, WARDI is expecting 1,500 Ha of land will be cultivated and upon successful harvesting of the targeted 1500 Ha will increase production and improve food stocks and families will sell the surplus that will also improve food stocks at the local market.</p> <p>Activity 2.1.3 : Hired consultant with WARDI field staff will conduct the post distribution assessment (PDA) of agricultural input distribution to determine the degree of effectiveness, efficiency and impacts of the agricultural input distribution to the drought affected farmers HHs.</p>
Lower Shabelle -> Wanla Weyn	60	972	1,337	1,458	1,633	5,400	<p>Activity 1.1.2 : WARDI designated staff will prepare and keep the Unconditional Cash Transfer (UCT) recording from of the selected beneficiaries (including but not limited to the head of Household name, village, district and telephone) from each target village co-signed by the WARDI registration officer, the village elder and endorsed by the respective district commissioner. Furthermore, inline with the cash guideline and FSC guideline, WARDI will</p>	

advertise the tender of local money vendors (MV) for the direct cash transfer to the beneficiaries. Once the money vendor is selected and signed sub-contract between WARDI and money vendor, the WARDI designated Unconditional Cash transfer officer will submit the record of the 900 selected Unconditional Cash Transfer beneficiaries to the selected Money Vendor for distribution of unconditional cash transfer with a sum of USD 70 per beneficiary on the last Thursday of each month for a period of three months. This amount of USD 70.00 per HH is based on the total cost of minimum basket (CMB) as per January 2017 with 73.68% of CMB in Lower Shabelle region and 69.30% of CMB in Hiran region

However, once the Money Vendor is successfully distributed the unconditional cash transfer to the beneficiaries will submit unconditional cash transfer paid list signed by individual beneficiary household with confirmation letter signed by the WARDI designated unconditional cash transfer supervisor at the respective district. In conclusion, after confirmed all the required process inline with the Money Vendor sub-agreement, WARDI finance officer will refund the amount of unconditional cash transfer distributed each month to the Money Vendor with a maximum of 5 working days from the day Money Vendor submitted the request for reimbursement.

Activity 1.1.3 : Hired consultant with WARDI field staff will conduct the post distribution assessment (PDA) of unconditional cash transfer (UCT) to determine the degree of effectiveness, efficiency and impacts of the unconditional cash transfer support provided to the drought affected households.

Activity 2.1.1 : At the project inception, WARDI field staff will conduct serial community mobilizations; sensitization and participation at each target villages that will bring together with the local leaders, women, youth and disabled representatives among target beneficiaries to inform about the activities, agree with the beneficiary/farmers selection criteria and allocations of each targeted villages considering poor farmers and drought affected HHs with access to land, women headed households. However, once the selection criteria and allocations agreed, WARDI field staff in collaboration with respected village elders/women and in coordination with the respective district authority will select the target number of beneficiaries as per agreed selection criteria and allocations.

Activity 2.1.2 : In collaboration with elders of the respective target village, WARDI will initially establish village seed distribution committees with inclusion of women selected from respective villages to identify and register the beneficiaries of seed distribution. The selection criteria for the beneficiaries shall include the residents of the target village/district, have access to farmland, being most vulnerable/poor farmers within community, women headed households is priority number one if have access to farmland and at least 30% of beneficiaries should be women.

In parallel, WARDI will identify local agro-dealers at the respective target villages/districts through competitive and transparent process. The criteria for the selection of agro-dealers will be based on; be local and registered with respective authority, have relevant years of experiences for agro-dealers, have quality seed storage, quantity of seeds can provide in advance. After the selection of the Agro-dealer, WARDI in collaboration with village elders and selected agro-dealer will allocate the beneficiaries to the selected agro-dealers as per their capacity.

After selection of traders and allocation of beneficiaries is completed, WARDI agronomist accompanied with village distribution committee will assess the quality of seeds stored by agro-dealers before distribution of seeds to the beneficiaries. However, as per the list of the beneficiaries' allocation of the selected agro-dealers WARDI will print out seed vouchers and distributed to the registered beneficiary household for the collection of seeds from the respective agro-dealer. Agricultural input shall be included seeds (15 kg of maize/sorghum, 8 kg of beans and 4 kg of sesame) for 1500 farmers HH and 1500 sets of farming tools, each set shall contain (1 hoes, 1 Stainless Pick & Mattock, 1 Machete, 1 Shovel and 1 Rake). These farming tools will be purchased locally and distributed to the farmers in parallel with seed vouchers. In conclusion, WARDI is expecting 1,500 Ha of land will be cultivated and upon successful harvesting of the targeted 1500 Ha will increase production and improve food stocks and families will sell the surplus that will also improve food stocks at the local market.

Activity 2.1.3 : Hired consultant with WARDI field staff will conduct the post distribution assessment (PDA) of agricultural input distribution to determine the degree of effectiveness, efficiency and impacts of the agricultural input distribution to the drought affected farmers HHs.

Documents

Category Name	Document Description
Signed Project documents	memo for cash grant signed9march17.pdf
Signed Project documents	Memo for food and NFI signed 9march17.pdf
Budget Documents	Bill of Quantity kit of farming input.docx
Budget Documents	15. Memo for cash grants.pdf
Budget Documents	16. Memo for Food and NFI vouchers.pdf
Revision related Documents	ProjectProposalRevised with comments.doc
Grant Agreement	HC signed WARDI GA 4630.pdf