

| | | | | | |
|---|---|---------------------------------|--|--------------|--------------|
| Requesting Organization : | Norwegian Church Aid | | | | |
| Allocation Type : | Standard Allocation 1 (Jan 2017) | | | | |
| Primary Cluster | Sub Cluster | Percentage | | | |
| Water, Sanitation and Hygiene | | 100.00 | | | |
| | | 100 | | | |
| Project Title : | WASH emergency response for drought affected populations in Hudun, Qardho, and Eyl districts in Somalia | | | | |
| Allocation Type Category : | | | | | |
| OPS Details | | | | | |
| Project Code : | SOM-17/WS/99137 | Fund Project Code : | SOM-17/3485/SA1 2017/WASH/INGO/4677 | | |
| Cluster : | Water, Sanitation and Hygiene | Project Budget in US\$: | 298,861.92 | | |
| Planned project duration : | 6 months | Priority: | A - High | | |
| Planned Start Date : | 23/03/2017 | Planned End Date : | 23/09/2017 | | |
| Actual Start Date: | 23/03/2017 | Actual End Date: | 23/09/2017 | | |
| Project Summary : | <p>The current Pre-famine conditions have have gravely impacted livelihoods of communities depleting both water sources as well as affecting food production, leaving communities affected on the brink of starvation. This situation is further compounded by erratic rainfall patterns, following subsequent failed Gu and Deyr rains in 2016 and current drought related displacements. As a result of this, Water prices have increased a barrel costing USD 15 from the previous cost of USD 5. Currently access to water in Puntland at the end of 2016 where the needs of men, women, boys and girls have been taken into consideration. Pastoralist's communities on the other hand are worst hit as they have lost livestock or have been forced to sell them cheaply to be able to meet other basic needs including access to water. The animals lack water and pasture and their body conditions are deteriorating with cases of animal death reported in some areas. Improved access to water supply and improved hygiene and sanitation practices are major components of the overall of the Water Sector programme to reduce child mortality and morbidity in Somalia and hence a key constituent of this project. The project is designed to meet the needs of drought affected populations in the following regions and respective districts Nugaal-Eyl, Bari – Qardho and Sool- Hudun. The project targets to reach 3,000 households in Puntland with access to water and hygiene interventions to ensure reduced mortality and improved livelihood conditions in target areas. Other interventions will be strengthening capacities of water committees in the area to enhance management of water supply systems besides supporting closely water trucking initiatives herein. Hygiene promoters will be trained to support community hygiene awareness initiatives. As an exit strategy the project will rehabilitate 10 shallow wells in Qardho and Eyl as well as support operation and maintenance of boreholes to ensure continued access to water.</p> | | | | |
| Direct beneficiaries : | | | | | |
| | Men | Women | Boys | Girls | Total |
| | 3,710 | 4,638 | 4,637 | 5,015 | 18,000 |
| Other Beneficiaries : | | | | | |
| Beneficiary name | Men | Women | Boys | Girls | Total |
| Internally Displaced People | 1,700 | 2,125 | 2,125 | 2,000 | 7,950 |
| Pastoralists | 2,010 | 2,513 | 2,512 | 3,000 | 10,035 |
| Agro-Pastoralists | 0 | 0 | 0 | 0 | 0 |
| Indirect Beneficiaries : | | | | | |
| <p>The project is estimated to reach an additional 2500 people indirect beneficiaries. This is so, because Somalis share the little resources they have and this has been witnessed even in access to water. It is anticipated that if the same spirit is withheld throughout the project, more people will be reached through this intervention.</p> | | | | | |
| Catchment Population: | | | | | |
| | | | | | |
| Link with allocation strategy : | | | | | |
| | | | | | |

The projects design has been informed by the need to ensure the protection concerns of men, women, boys and girls displaced by drought are addressed. Access to water is expected to improve the protection environment of water users in areas hard hit by reducing distance covered to access water thus reducing risks of attack for women and girls who are the main users. prioritized interventions will further contribute towards reduced mortality levels in the project locations caused by among other factors health related risks. The project will meet life saving emergency needs as well as put in place continuity measure to ensure sustained access through rehabilitation of identified strategic water facilities.

Sub-Grants to Implementing Partners :

| Partner Name | Partner Type | Budget in US\$ |
|--------------|--------------|----------------|
| | | |

Other funding secured for the same project (to date) :

| Other Funding Source | Other Funding Amount |
|----------------------|----------------------|
| | |

Organization focal point :

| Name | Title | Email | Phone |
|-----------------|---|------------------------|----------------|
| Kirsten Engebak | Area Representative NCA Somalia and Eastern Africa Regional Programmes | kirsten.engebak@nca.no | +254 724259849 |

BACKGROUND

1. Humanitarian context analysis

According to the 2017 post-Gu Somalia Food Security Assessment Cyclical climatic impacts -Poor Gu (April to June) rainfall, locally significant floods, trade disruption, armed conflict, clan violence, widespread human rights violations, political instability, insecurity and new and continued population displacement have contributed to the worsening food security situation in Somalia. An estimated 3.3. Million people need access to emergency health care and 4.5 million women, girls, boys and men require improved access to water, sanitation and hygiene (WASH).

The combined poor crop harvest during Gu (April-June 2016) season and Deyr (October-December 2016) due to below average and poorly distributed rainfall across Somalia has adversely affected the food security of most poor households in agro-pastoralist and riverine areas of Southern Somalia. As a result agro-pastoralist livelihoods have been classified as Crisis (IPC Phase 3) and Emergency (IPC Phase 4). Livestock production and reproduction has also been affected by three consecutive seasons of poor rainfall resulting in rapid depletion of livestock assets due to increased sales, mortality and poor trade terms. Total loss of livestock, destitution and displacement has seen the livelihood also classified as Crisis (IPC Phase 3) and Emergency (IPC Phase 4). Rising food prices and competition for wage labour employment are also affecting food access among IDPS and poor urban households. With few assets and livelihood opportunities, IDPs and urban poor households remain vulnerable to shocks and impact of the ongoing drought.

Drought conditions continue across to be felt across Somalia worsening the humanitarian situation. In Puntland and Somaliland for instance an estimated 1.7 million people are in need of humanitarian assistance some areas of Gedo and Lower Shabelle are affected with the Juba River performing dismally while the Shabelle River has dried up. Recovery from the severe impact will require more than one good rainy season as some areas are reeling from up to four seasons of failed rains. This could severely compound the already fragile humanitarian situation in Somalia. Puntland authorities have appealed for humanitarian assistance to respond to prolonged severe drought conditions affecting hundreds of thousands of people as the impact of the El Niño-induced drought continues to be felt in most part.

The Humanitarian Affairs and Disaster Management Agency (HADMA) and Humanitarian partners among them Norwegian Church Aid – NCA conducted a rapid drought assessment in Bari, Nugaal and sanaag regions which estimated that about 220,000 people are affected by drought in the state. Government authorities in Puntland issued an appeal on 21 January 2017 to assist the drought affected people in the region. An estimated 65 per cent of Puntland faces drought conditions, according to an inter- agency assessment conducted jointly with local authorities and FAO, areas affected include Dangorayo and Garowe and parts of Badhan, Dhahar, Eyl, Qardho, eastern Xudun, and districts of Bari, Nugaal and Sanaag and Sool regions. Water resources and pasture conditions have deteriorated triggering livestock migration and increasing competition among pastoralists on the already scarce pasture and water resources. Throughout the study area, loss of conventional water sources such as berkads, wells, dams and streams was noted. This results noted that the rational water surface points includes berkads were broken and had dried up.

Drought related migration has resulted in family separation especially of men going in search for pasture and water has placed an enormous burden on women to find food and other essentials for their families. This has forced women to migrate with their small children without their husbands thus placing them in vulnerable position where they become exposed to gender based violence.

2. Needs assessment

NCA participated in inter-cluster assessments organized by OCHA in Somalia in Puntland, to evaluate the drought conditions and their impact on target populations. Report on inter-agency assessment for the drought affected regions in Puntland Somalia 4 - 10 September 2016 indicated that severe water shortages currently exacerbated by the drought and La Nina conditions, have led to reduced water levels in rivers and drying up of berkads, shallow wells and water pans in both locations. In terms of severity, Bari, Nugaal and parts of Sool regions were considered the most affected areas with rural/pastoral communities in remote locations reported to be hardest hit. Additionally, extreme water and pasture shortages were the main concerns expressed by the pastoral communities visited. The available water is highly saline and often contaminated and untreated increasing the potential for contracting waterborne diseases. The report further revealed that the cost of water per barrel is currently USD 15 from USD 5 making water unaffordable. Communities are left with limited options forcing them to trek long distances of up to 60Km in Puntland to access the nearest water source. The elderly are unable to access water given the distance and therefore depend on well-wishers for water access. In addition, women and girls walking along lone paths in search of water are at risk of GBV attacks. Limited capacities (men and Women) to manage water supply systems and poor livelihood conditions (lack of income sources), have severely impacted on the current WASH situation. Following the lack of readily available water at household level, hygiene and sanitation conditions have been compromised (hand washing with soap/ash during critical moments) causing oral faecal diseases that have led to diarrhoeal cases in some of the target locations. The continued depletion of ground water resources as the only reliable water sources may lead to conflict of resources between the communities and livestock in these drought affected areas. The overuse of the rare commodity may also lead to deterioration of groundwater quality triggering water borne diseases. Borehole systems running in this locations are overstretched and there is need for operation and maintenance support for 3 boreholes in Qarho and 3 in Eyl. There are several strategic shallow wells that if rehabilitated will support water access. The project has identified 6 in Eyl and 6 in Qardho. The lack of latrines both at household and institutional level, especially in rural areas, has continued to promote open defecation, which has had severe impacts on the health of the populations' affected. The concentration of IDPs in settlements also negatively impacts the situation. This has not been very beneficial for women and girls who bear the brunt of limited sanitation facilities, as the only time available for women or girls to defecate is after dark. Apart from the discomfort, there is also a risk of harassment and assault during the night-time walk to and from the communal defecation fields. Poor management of faecal matter and overflow own latrines in settlements pose great danger for water sources and increase health risks.

3. Description Of Beneficiaries

Beneficiaries include, IDPS displaced by conflict, Pastoralists whose main economic activity is pastoralism. The project targets most vulnerable persons and families in humanitarian emergency and crisis as per IPC classification, and has specific focus on children and women. These are families whose livelihood strategies have collapsed or are severely weakened, accumulated huge debts and lack social support that can help them access WASH services. The project will further target drought affected areas experiencing population displacement, those with dried up water sources and lack alternative means to access water. The project will be implemented directly by NCA staff who will work in close consultation with key decision makers/governance structures in target locations.

4. Grant Request Justification

Project beneficiaries especially women and girls who are responsible for fetching water at household level will experience an improved protection environment as water will be distributed at central areas that can be accessed by all. The project will make use of schools, health centers as points of distribution reducing the distance covered to limits of 500m. Hygiene awareness is critical in ensuring that access to safe water is upheld and that hygiene and sanitation behaviors are appropriately followed especially hand washing during critical moments. Capacity building session will ensure representation of men and women with at least 40% of the enrollment being women. This activities will not only save lives but further reduce health related risks following the already compromised hygiene and sanitation conditions in target locations a marked reduction in mortality rates among children. This will contribute significantly to the country strategy for 2017.

5. Complementarity

Emergency response initiatives in this project will complement NCA's planned projects in the target locations aimed at saving life's and building the resilience of communities and increasing ownership and sustainability of community assets. Continuous messaging on Hygiene is expected to lead to behavior change in the long run and attitude change among beneficiaries. The project is intended to strengthen the communities efforts towards operation and maintenance of WASH facilities in target locations

LOGICAL FRAMEWORK

Overall project objective

Alleviate the suffering of drought affected populations (3000HH) through improving and enhancing access to safe water as a life saving measure and adoption of appropriate hygiene practices. The key focus will be on access to water through trucking where beneficiary households will be issued with water vouchers through which they can redeem 40 liters of water per day for 45 days from their water suppliers. This will be complemented by distribution of hygiene kits to ensure that communities have safe water storage containers, have access to aqua tabs, women and girls have access to sanitary kits and households access soap to encourage hand washing during critical moments like; after using /visiting the toilet; after changing a child diapers or handling faeces; before handling/preparing food and before feeding a child. The project will further capacity build hygiene promoters who will support the hygiene awareness campaigns with a focus on hand washing during critical moments. The aim is to reduce risks to disease outbreaks and ensure that beneficiaries have knowledge to protect themselves against such risks.

Water, Sanitation and Hygiene

| Cluster objectives | Strategic Response Plan (SRP) objectives | Percentage of activities |
|--|--|--------------------------|
| Provide access to safe water, sanitation and hygiene for people in emergency | Somalia HRP 2017 | 100 |

Contribution to Cluster/Sector Objectives : This objective fits well into the strategic Objective one of the Humanitarian Response plan (HRP) which relates to providing life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs among the most vulnerable people. Under this Objective, the project will respond to cluster objective two on providing access to safe water, sanitation and hygiene for people in emergency. Activities will include water access through vouchers, distribution of hygiene kits and hygiene awareness campaigns. The Objective also captures elements of the HRP strategic objective four on Supporting the restoration of livelihoods, promote basic services to build resilience to recurrent shocks, and catalyse more sustainable solutions.

Outcome 1

18,000 Beneficiaries(3710 men, 4638 women, 4637 boys and 5015 girls) affected by crisis receive life-saving WASH assistance appropriate and relevant to their immediate needs

Output 1.1

| | | | | | | | |
|--|-------------------------------|--|--------------------------------|--------------|-------------|--------------|------------------|
| Description | | | | | | | |
| Affected people have safe, timely and equitable access to sufficient quantity of water of appropriate quality for drinking, cooking and personal and domestic hygiene | | | | | | | |
| Assumptions & Risks | | | | | | | |
| Assumptions - Peaceful coexistence and access to affected project locations - Hygiene contents found in local markets and of good quality | | | | | | | |
| Risks - resource based conflicts in project areas - increased insecurity by militia groups | | | | | | | |
| Activities | | | | | | | |
| Activity 1.1.1 | | | | | | | |
| Standard Activity : Water trucking/water Vouchers | | | | | | | |
| Emergency water access through vouchers to 3,000 households, Bari - Qardho 1,328, Nugaal- Eyl 887 and Sool- Hudun 785 (this totals to 18,000 people) Pre-printed cash vouchers will be distributed to target beneficiaries, which will then be redeemed from their normal water suppliers for a specified quantity of water. Vouchers in this case will be multiple-use for 45 days. Water trucking through vouchers will reach 3000 households (18000 people) @ 7.5litres per person per day for 45 days. The project will use community centers, schools, health facilities with the aim of centralizing water access and making it as accessible as possible Cash transfer payments will then be made against the submitted vouchers. | | | | | | | |
| Activity 1.1.2 | | | | | | | |
| Standard Activity : Capacity building (water committees and WASH training) | | | | | | | |
| strengthening capacities 90 WASH committees to support water distribution initiatives: The WASH committees will be capacity built on operation and maintenance of available and new water facilities to enhance continued access to water. Hygiene promoters will be trained to facilitate support to hygiene promotion activities mass media campaigns in target locations. The WASH committee members who are largely men will have a 40% female representation during training | | | | | | | |
| Activity 1.1.3 | | | | | | | |
| Standard Activity : Water point construction or rehabilitation | | | | | | | |
| Rehabilitation of 10 shallow wells and installation of hand pumps . 2 in Eyl , 4 in Hudun and 4 in Qardho to enhance water access beyond temporary water access initiatives. Construction of 3 shallow wells and rehabilitation of 6 shallow wells. This supports reduced costs spend on water trucking by ensuring lengthened periods of water access in target locations. It also reduces distances trekked by right holders to access water away from their localities giving more time to women and girls who are the main users of water to undertake other chores. The project intends to reach 4,000 beneficiaries with about 400 people benefiting from each well. | | | | | | | |
| Activity 1.1.4 | | | | | | | |
| Standard Activity : Operation and Maintenance of WASH Infrastructure | | | | | | | |
| Support Operation and maintenance of 3 boreholes in Eyl and 3 boreholes in Qardho. There is a strain on boreholes as pumping hours have been lengthened. The project will support fuel costs while providing 120 barrels of diesel(each barrel has 200 liters) and 42 cartons of engine oil(each carton contains 30 liters) for 3 month | | | | | | | |
| Indicators | | | | | | | |
| | | | End cycle beneficiaries | | | | End cycle |
| Code | Cluster | Indicator | Men | Women | Boys | Girls | Target |
| Indicator 1.1.1 | Water, Sanitation and Hygiene | Number of people with temporary access to safe water | | | | | 18,000 |
| Means of Verification : Project monitoring and reporting documentation, water vouchers, Beneficiary testimonials | | | | | | | |
| Indicator 1.1.2 | Water, Sanitation and Hygiene | Number of wash committee members who have participated in capacity building activities | | | | | 90 |
| Means of Verification : Project planning, monitoring and reporting documentation, training reports and beneficiary testimonials | | | | | | | |
| Indicator 1.1.3 | Water, Sanitation and Hygiene | Number of people with sustained access to safe water | | | | | 4,000 |
| Means of Verification : Project Photos, monitoring reports, GPS coordinates and WASH committees | | | | | | | |
| Output 1.2 | | | | | | | |
| Description | | | | | | | |
| Affected people are able to carry out good hygienic practices and have safe,access to information that will support then to adopt new behaviours | | | | | | | |
| Assumptions & Risks | | | | | | | |
| Activities | | | | | | | |
| Activity 1.2.2 | | | | | | | |
| Standard Activity : Hygiene kit distribution (complete kits of hygiene items) | | | | | | | |

Distribution of 3000 sanitary kits:(Qardho1,328, Eyl 887 and Hudun 785). The kits target 3000 beneficiaries
 The kits will contain soap, aqua tabs, jericans and sanitary cloth for personal hygiene targeting women and girls in the target households. The kits are critical to ensuring consumption of safe water, reducing diarrhoea levels and adoption of good hygiene practices and giving women and girls confidence to undertake their daily chores uninterrupted during menses. The WASH committees will demonstrate how the chlorine and soap is used while the hygiene promoters will demonstrate to women and girls how they can use the sanitary component of the kit and its ability to be recycled. These actions are aimed at supporting the prevention of AWD outbreaks in target locations

Activity 1.2.3

Standard Activity : Community Hygiene promotion

conduct 3 hygiene awareness campaigns: Eyl, Qardho and Hudun
 This will place emphasis on disease transmission routes while encouraging hand washing practice during critical moments. The importance of food, personal, domestic, water and environmental hygiene will be discussed to ensure improved hygiene and reduced health risks. Special attention will be provided towards encouraging household water treatment and hand washing with soap. The hygiene promotion activities will be done in areas of convergence for families that have moved and within IDP settlements. Selection of project locations for hygiene campaigns will be in collaboration with existing WASH communities, Local authorities and representatives from HADMA.

Activity 1.2.1

Standard Activity : Community Hygiene promotion

Training 100 hygiene promoters:
 Hygiene promoters will be trained to facilitate support to hygiene promotion activities mass media campaigns in target locations. They will engage in initiatives like the dissemination of knowledge on importance of hand washing and disease routes that cause illness. Hygiene promoters who are largely women will have a 40% male representation to increase engagement of men in hygiene initiatives

Indicators

| Code | Cluster | Indicator | End cycle beneficiaries | | | | End cycle |
|-----------------|-------------------------------|--|-------------------------|-------|------|-------|-----------|
| | | | Men | Women | Boys | Girls | Target |
| Indicator 1.2.1 | Water, Sanitation and Hygiene | Number of wash committee members who have participated in capacity building activities | | | | | 100 |

Means of Verification : Project planning and monitoring documentation, training reports

| | | | | | | | |
|-----------------|-------------------------------|---|--|--|--|--|-------|
| Indicator 1.2.2 | Water, Sanitation and Hygiene | Number of people who have received hygiene kits | | | | | 3,000 |
|-----------------|-------------------------------|---|--|--|--|--|-------|

Means of Verification : distribution list and monitoring reports

| | | | | | | | |
|-----------------|-------------------------------|--|--|--|--|--|-------|
| Indicator 1.2.3 | Water, Sanitation and Hygiene | Number of people who have participated in hygiene promotion activities | | | | | 3,000 |
|-----------------|-------------------------------|--|--|--|--|--|-------|

Means of Verification : Project planning, monitoring and reporting documentation, beneficiary testimonials and project photos

Additional Targets :

M & R

Monitoring & Reporting plan

NCA field office will be responsible for implementing the project activities in the target locations. The project activities will be monitored on daily basis by the field team and the project implementation committee comprising of the target beneficiaries in all locations where activities will be implemented. Field offices will share monthly updates that will be used to inform status of project on the cluster 4 w matrix. Nairobi office will be responsible for monitoring and documenting project activities and back donor reporting. Occasionally they will undertake field visits to track project activities and assess the results. Telephone and internet will be used in continuous monitoring and coordination of field operations especially in locations with access challenges. Monitoring will ensure that the project progresses according to plan and within the specified period. Activities will be organized at the community level involving all the key stakeholders participate in the program

Workplan

| Activitydescription | Year | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|------|---|---|---|---|---|---|---|---|---|----|----|----|
| Activity 1.1.1: Emergency water access through vouchers to 3,000 households, Bari - Qardho1,328, Nugaal- Eyl 887 and Sool- Hudun 785:(this totals to 18,000 people) Pre-printed cash vouchers will be distributed to target beneficiaries, which will then be redeemed from their normal water suppliers for a specified quantity of water. Vouchers in this case will be multiple-use for 45 days. Water trucking through vouchers will reach 3000 households (18000 people) @ 7.5litres per person per day for 45 days. The project will use community centers, schools, health facilities with the aim of centralizing water access and making it as accessible as possible. Cash transfer payments will then be made against the submitted vouchers. | 2017 | | | X | X | X | | | | | | | |
| Activity 1.1.2: strengthening capacities 90 WASH committees to support water distribution initiatives: The WASH committees will be capacity built on operation and maintenance of available and new water facilities to enhance continued access to water. Hygiene promoters will be trained to facilitate support to hygiene promotion activities mass media campaigns in target locations. The WASH committee members who are largely men will have a 40% female representation during training | 2017 | | | | X | X | X | | | | | | |

| | | | | | | | | | | | | | | |
|---|------|--|--|--|--|---|---|---|---|--|--|--|--|--|
| Activity 1.1.3: Rehabilitation of 10 shallow wells and installation of hand pumps . 2 in Eyl , 4 in Hudun and 4 in Qardho to enhance water access beyond temporary water access initiatives. Construction of 3 shallow wells and rehabilitation of 6 shallow wells. This supports reduced costs spend on water trucking by ensuring lengthened periods of water access in target locations. It also reduces distances trekked by right holders to access water away from their localities giving more time to women and girls who are the main users of water to undertake other chores. The project intends to reach 4,000 beneficiaries with about 400 people benefiting from each well. | 2017 | | | | | X | X | X | | | | | | |
| Activity 1.1.4: Support Operation and maintenance of 3 boreholes in Eyl and 3 boreholes in Qardho. There is a strain on boreholes as pumping hours have been lengthened. The project will support fuel costs while providing 120 barrels of diesel(each barrel has 200 liters) and 42 cartons of engine oil(each carton contains 30 liters) for 3 month | 2017 | | | | | X | X | X | X | | | | | |
| Activity 1.2.1: Training 100 hygiene promoters: Hygiene promoters will be trained to facilitate support to hygiene promotion activities mass media campaigns in target locations.They will engage in initiatives like the dissemination of knowledge on importance of hand washing and disease routes that cause illness. Hygiene promoters who are largely women will have a 40% male representation to increase engagement of men in hygiene initiatives | 2017 | | | | | X | X | | | | | | | |
| Activity 1.2.2: Distribution of 3000 sanitary kits:(Qardho1,328, Eyl 887 and Hudun 785). The kits target 3000 beneficiaries The kits will contain soap, aqua tabs, jericans and sanitary cloth for personal hygiene targeting women and girls in the target households. The kits are critical to ensuring consumption of safe water, reducing diarrhoea levels and adoption of good hygiene practices and giving women and girls confidence to undertake their daily chores uninterrupted during menses. The WASH committees will demonstrate how the chlorine and soap is used while the hygiene promoters will demonstrate to women and girls how they can use the sanitary component of the kit and its ability to be recycled. This actions are aimed at supporting the prevention of AWD outbreaks in target locations | 2017 | | | | | X | X | X | X | | | | | |
| Activity 1.2.3: conduct 3 hygiene awareness campaigns: Eyl, Qardho and Hudun This will place emphasis on disease transmission routes while encouraging hand washing practice during critical moments. the importance of food, personal, domestic, water and environmental hygiene will be discussed to ensure improved hygiene and reduced health risks.special attention will be provided towards encouraging household water treatment and hand washing with soap. The hygiene promotion activities will be done in areas of convergence for families that have moved and within IDP settlements. Selection of project locations for hygiene campaigns will be in collaboration with existing WASH communities, Local authorities and representatives from HADMA. | 2017 | | | | | X | X | X | X | | | | | |

OTHER INFO

Accountability to Affected Populations

In this project, beneficiaries have been involved right from identification of the needs during the assessment. The beneficiaries were central in giving the information during assessments on the humanitarian situation. Also in the response analysis, the beneficiaries were key in giving recommendations of the possible interventions to respond to the needs they identified. During needs assessment women's views regarding water access were taken into consideration and have considered in planning for this interventions where water will be distributed at central points where all can access within acceptable distance limits. The existing community governance structures were instrumental in providing information regarding the most affected locations and the required interventions. The community will remain actively involved in the selection of beneficiaries through participatory identification of the targeted HHs/ beneficiaries and their participation will be upheld throughout the project cycle. Working with religious leaders, community elders and local authorities will particularly be crucial, as, in the Somalia context, they are well respected and have the moral authority to see to it that potential sources of conflicts are handled before they escalate. They will all participate in the selection of a project committee that will spearhead the implementation of activities in collaboration with staff.

Implementation Plan

The project will be directly implemented by NCA field offices in Gedo and Puntland staffed with proficient teams. The teams have outstanding experience, local knowledge and skills necessary to effectively manage this response. They will however work hand in hand with the community and local leaders in target areas. The project will begin its focus with ensuring access to safe water through water for voucher/water trucking, Rehabilitation/Expansion of water catchment and berkads, WASH committee hygiene promoters training and conducting hygiene awareness campaigns. The field offices will work closely with the program, logistics and finance team to ensure that the project goals are met

Coordination with other Organizations in project area

| Name of the organization | Areas/activities of collaboration and rationale |
|----------------------------|--|
| CARE and Save the Children | The collaboration took place while planning for the interagency assessments conducted in 2016 led by OCHA where organizations helped with data collection in areas where they implement the project. This was to ensure that during the response phase, there was no duplication in response efforts. Further follow up has been done to ensure the same |
| World Vision | WASH cluster core share in the region and through cluster meetings we have continuously monitored who is doing what where to also avoid double planning |

Environment Marker Of The Project

A+: Neutral Impact on environment with mitigation or enhancement

Gender Marker Of The Project

1- The project is designed to contribute in some limited way to gender equality

Justify Chosen Gender Marker Code

The emergency response will (as far as local conditions allow) meet minimum SPHERE standards, work within the framework of Core Humanitarian Standards (CHS) and Do No Harm (DNH) to ensure beneficiaries wholesomely participate in project planning and implementation. The project will make deliberate effort to maintain a protective environment at community level so that girls and women in particular are not exposed to harm such as sexual and gender based violence while undertaking their daily chores. Further, gender equity will be observed while implementing all project activities. Men, women, Boys and Girls will be treated equally with their different needs being targeted and support provided accordingly. NCA will attempt to include 40% of the other sex in male or female dominated activities). Beneficiaries like female/child headed HH, the elderly or disabled people who are not access water will select someone who can support them to ensure that they have access to water as well as other services provided within the project. Hygiene awareness campaigns will involve communities' participation meaning that men, women, Boys and girls will play a role in ensuring that appropriate hygiene practices are adopted in the target location. Water facilities will be located in strategic places that ensure safety of users so that girls and women in particular are not exposed to harm or SGBV while undertaking their daily chores. This is a main concern in the design of project interventions proposed here

Protection Mainstreaming

The emergency response will (as far as local conditions allow) meet minimum SPHERE standards, work within the framework of core Humanitarian Standards and Do No Harm to ensure beneficiaries wholesomely participate in project planning and implementation. The project will make deliberate effort to maintain a protective environment at community level so that girls and women in particular are not exposed to harm such as sexual and gender based violence while undertaking their daily chores. Further, gender equity will be observed while implementing all project activities. Men, women, Boys and Girls will be treated equally with their different needs being targeted and support provided accordingly. NCA will select both women and men as during Cash for Work interventions.

Country Specific Information**Safety and Security**

NCA has a security plan that will be rolled out in the event that there are security related challenges in project locations. NCA security focal points at field level frequently monitor the security situation providing weekly updates to Nairobi office. The security plan stipulates procedures for handling staff in the event there is need for evacuation. In addition, NCA as a member of the NGO consortium receives regular security information that guides operation and access in the operational areas

Access

NCA field offices in Garowe and Garbaharey are well placed to manage the project initiatives. NCA operates directly and has ongoing projects implemented and managed by the field office. Synergies will be created between the proposed and ongoing projects to maximize the impact to the targeted populations. NCA also works closely with existing governance structures in target locations and this has facilitated continued implementation and project monitoring in target locations. Support from beneficiaries cannot be underestimated as they have largely contributed towards the safety of staff by providing security related information

BUDGET

| Code | Budget Line Description | D / S | Quantity | Unit cost | Duration Recurrence | % charged to CHF | Total Cost |
|------|---|-------|----------|-----------|---------------------|------------------|------------|
| 1.1 | Logistics officer | D | 1 | 1,916.00 | 6 | 33.33 | 3,831.62 |
| | <i>The logistics assistant will be in charge sourcing of tenders and ensuring procurement compliance at the field level. Salary Package is for Category III and includes basic salary, Employers portion 12% provident fund.</i> | | | | | | |
| 1.2 | Project support Officer (- Water Sanitation and Hygiene-WASH) | D | 1 | 1,680.00 | 6 | 33.33 | 3,359.66 |
| | <i>The Project support officer will be in charge of day to day running of the project, prepare and send reports regarding the project to NCA Nairobi. Salary Package is for Category III and includes basic salary, Employers portion 12% provident fund.</i> | | | | | | |
| 1.3 | Finance Officer | D | 1 | 1,680.00 | 6 | 33.33 | 3,359.66 |
| | <i>The finance officer will be in charge of day to day management of project finances and will prepare and send regular reports to Finance controller. Salary Package is for Category III and includes basic salary, Employers portion 12% provident fund.</i> | | | | | | |
| 1.4 | Team Leader | D | 1 | 2,072.00 | 6 | 33.33 | 4,143.59 |
| | <i>The team leader Will be in charge of the project implementation, monitoring project plans and ensuring their timely execution. HeWill also act as NCA's liason with stakeholders at the field level. Salary Package is for Category III and includes basic salary, Employers portion 12% provident fund.</i> | | | | | | |
| 1.5 | Data entry clerk | D | 2 | 800.00 | 6 | 33.33 | 3,199.68 |
| | <i>Each clerk will be paid \$800.00 as per Norwegian Church Aid-NCA graduated scale. The clerks will be on temporary basis and will support registration and data entry of project beneficiaries</i> | | | | | | |

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| 1.6 | Program Officer WASH (Nairobi- NRB) | S | 1 | 3,630.00 | 6 | 16.67 | 3,630.73 |
| | <i>The program officer Will be in charge of the project implementation, monitoring project plans and ensuring their timely execution and reporting to United Nations Office for the Coordination of Humanitarian Affairs- UN OCHA.Salary Package is for Category III and includes basic salary, Employers portion 12% provident fund.</i> | | | | | | |
| 1.7 | Financial Controoller NRB | S | 1 | 2,530.00 | 6 | 16.67 | 2,530.51 |
| | <i>The finance controller will ensure that all financial documentation regarding the project are properly done and prepared and reporting to UN OCHA.Salary Package is for Category III and includes basic salary, Employers portion 12% provident fund.</i> | | | | | | |
| | Section Total | | | | | | 24,055.45 |
| Supplies, Commodities, Materials | | | | | | | |
| 2.1 | Community mobilization, identification and mobilization of beneficiaries in the 3 target locations | D | 1 | 4,000.00 | 1 | 100.00 | 4,000.00 |
| | <i>local authorities, community members mobilized to understand project goals and agree on water distribution locations accessible by all See Bill of Quantity-BOQ 2.1</i> | | | | | | |
| 2.2 | Designing and colour pnting of vouchers | D | 3000 | 1.00 | 1 | 100.00 | 3,000.00 |
| | <i>To include beneficiary names, locations, duration and organizational logos in color print for the 3000 beneficiaries representing 3000 households</i> | | | | | | |
| 2.3 | Distribution of clean water through voucher system (water-voucher)- Puntland | D | 607.5 | 150.00 | 1 | 100.00 | 91,125.00 |
| | <i>Water trucking through vouchers to 3000 households (18000 people) @ 7.5litres per person per day for 45 days. 18,000 people *7.5 liters * 45 days= 6075000 liters . One truck holds 10,000 liters and costs 150USD see BOQ 2.3</i> | | | | | | |
| 2.4 | Strengthening capacities of Water sanitation and Hygiene-WASH management committees to manage water points and facilitate hygiene awareness in all target villages. | D | 1 | 4,420.00 | 1 | 100.00 | 4,420.00 |
| | <i>training 90 WASH committee members on management of water facilities and basics on operation and maintenance of water supply systems see BOQ 2.4</i> | | | | | | |
| 2.5 | Hygiene promoters training | D | 1 | 2,450.00 | 1 | 100.00 | 2,450.00 |
| | <i>Training 100 Hygiene promoters people . They will be trained to facilitate support to hygiene promotion activities and mass media campaigns in target locations. See BOQ 2.5</i> | | | | | | |
| 2.6 | Hygiene awareness campaign | D | 1 | 9,000.00 | 1 | 100.00 | 9,000.00 |
| | <i>3 campaigns conducted Qardho, Hudun and Eyl in districts. Will include awareness creation on disease transmission routes, hand washing with soap and its importance, encourage household water treatment and environmental sanitation BOQ 2.6</i> | | | | | | |
| 2.7 | Distribution of sanitary kits | D | 3000 | 27.00 | 1 | 100.00 | 81,000.00 |
| | <i>3000 beneficiaries to receive the kits.The kits is composed of Sanitary Cloth 4yards, Laundry Soap 6 pieces, Ladies underwear 2 pieces, 2 20 liter jericans, 100 pieces of aqua-tabs, packaging cost and transportation cost. See BOQ 2.7</i> | | | | | | |
| 2.8 | Rehabilaition of 10 shallow wells and installation of hand pumps | D | 10 | 2,870.00 | 1 | 100.00 | 28,700.00 |
| | <i>Works will include deepening the wells by removing the mud and other dirt that had fallen into the well to attain its original depths and increase the recharge and water column, repair the concrete apron, construct a sanitary seal and install hand-pumps. See BOQ 2.8</i> | | | | | | |
| 2.9 | Support Operation and Maitenance (O and M) of 6 Borehole | D | 1 | 24,156.00 | 1 | 100.00 | 24,156.00 |
| | <i>This is cost for 120 barrels of diesel (each barrel contains 200 liters) and 42 cartons of generator oil (each carton contains 30liters) for 3 month. This will include supply diesel and generator oil . see BOQ 2.9</i> | | | | | | |
| | Section Total | | | | | | 247,851.00 |
| Travel | | | | | | | |
| 5.1 | Monitoring travel costs for NRB staff | D | 1 | 3,000.00 | 1 | 100.00 | 3,000.00 |
| | <i>This is actual cost of flights as charged by UNHAS and Staff perdiems as per NCA rates. This cost will be incurred by NCA Nairobi Staff (Programme officer and financial controller) towards monitoring the project outputs.</i> | | | | | | |
| 5.2 | Field Monitoring costs- Activity follow up/monitoring | D | 1 | 3,000.00 | 1 | 100.00 | 3,000.00 |
| | <i>This is staff DSA at the cost of \$50.00 as per NCA routines . These are regular salaried staff but upon movement out of the work station in this case Garowe, They are provided with DSA for sustenance; 4 staff Project Support Officer, Team Leader, Logistics Officer & Finance Officer. This will facilitate monitoring in the three target districts</i> | | | | | | |
| 5.3 | Vehicle rental for project implementation | D | 1 | 2,250.00 | 6 | 50.00 | 6,750.00 |

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|---|---|---|----------|----------|---|--------|-------------------|
| | <i>This is the actual costs that Norwegian Church Aid incurs for car hire inclusive of fuel. The vehicle will support project activities in Dangorayo, Hudun and Qardho districts</i> | | | | | | |
| | Section Total | | | | | | 12,750.00 |
| General Operating and Other Direct Costs | | | | | | | |
| 7.1 | communication costs | S | 6 | 35.00 | 4 | 100.00 | 840.00 |
| | <i>Based on NCA Actual current monthly rates paid of \$35 per month per staff to cover telephone and internet costs for 6 staff</i> | | | | | | |
| 7.2 | office stationery | S | 2 | 100.00 | 6 | 100.00 | 1,200.00 |
| | <i>Based on Actual current monthly rates paid. The cost covers purchases of stationery (printing papers, staple pins, marker pens, ball pens, note books and flip charts) see BOQ 7.2</i> | | | | | | |
| 7.3 | SPU guards | S | 1 | 1,040.00 | 2 | 100.00 | 2,080.00 |
| | <i>The actual amount paid to Special Protection Unit (SPU) to guard the office and staff in Puntland and during field monitoring</i> | | | | | | |
| 7.4 | Money transfer costs | S | 1 | 2,796.15 | 1 | 100.00 | 2,796.15 |
| | <i>Money transfer costs to the field at 1.5%</i> | | | | | | |
| | Section Total | | | | | | 6,916.15 |
| SubTotal | | | 6,643.50 | | | | 291,572.60 |
| Direct | | | | | | | 278,495.21 |
| Support | | | | | | | 13,077.39 |
| PSC Cost | | | | | | | |
| PSC Cost Percent | | | | | | | 2.50 |
| PSC Amount | | | | | | | 7,289.32 |
| Total Cost | | | | | | | 298,861.92 |

Project Locations

| Location | Estimated percentage of budget for each location | Estimated number of beneficiaries for each location | | | | | Activity Name |
|-----------------------------|--|---|-------|------|-------|-------|--|
| | | Men | Women | Boys | Girls | Total | |
| Bari -> Qardho -> Ceelbuux | 7 | 264 | 330 | 330 | 396 | 1,320 | <p>Activity 1.1.1 : Emergency water access through vouchers to 3,000 households, Bari - Qardho 1,328, Nugaal- Eyl 887 and Sool- Hudun 785: (this totals to 18,000 people)</p> <p>Pre-printed cash vouchers will be distributed to target beneficiaries, which will then be redeemed from their normal water suppliers for a specified quantity of water. Vouchers in this case will be multiple-use for 45 days. Water trucking through vouchers will reach 3000 households (18000 people) @ 7.5litres per person per day for 45 days. The project will use community centers, schools, health facilities with the aim of centralizing water access and making it as accessible as possible. Cash transfer payments will then be made against the submitted vouchers.</p> <p>Activity 1.1.2 : strengthening capacities 90 WASH committees to support water distribution initiatives:</p> <p>The WASH committees will be capacity built on operation and maintenance of available and new water facilities to enhance continued access to water. Hygiene promoters will be trained to facilitate support to hygiene promotion activities mass media campaigns in target locations. The WASH committee members who are largely men will have a 40% female representation during training</p> <p>Activity 1.1.3 : Rehabilitation of 10 shallow wells and installation of hand pumps . 2 in Eyl , 4 in Hudun and 4 in Qardho to enhance water access beyond temporary water access initiatives. Construction of 3 shallow wells and rehabilitation of 6 shallow wells. This supports reduced costs spend on water trucking by ensuring lengthened periods of water access in target locations. It also reduces distances trekked by right holders to access water away from their localities giving more time to women and girls who are the main users of water to undertake other chores. The project intends to reach 4,000 beneficiaries with about 400 people benefiting from each well.</p> <p>Activity 1.2.2 : Distribution of 3000 sanitary kits: (Qardho 1,328, Eyl 887 and Hudun 785). The kits target 3000 beneficiaries</p> <p>The kits will contain soap, aqua tabs, jerrican and sanitary cloth for personal hygiene targeting women and girls in the target households. The kits are critical to ensuring consumption of safe water, reducing diarrhoea levels and adoption of good hygiene practices and giving women and girls confidence to undertake their daily chores uninterrupted during menses. The WASH committees will demonstrate how the chlorine and soap is used while the hygiene promoters will demonstrate to women and girls how they can use the sanitary component of the kit and its ability to be recycled. This actions are aimed at supporting the prevention of AWD outbreaks in target locations</p> |
| Bari -> Qardho -> Dangoroyo | 16 | 660 | 825 | 825 | 990 | 3,300 | <p>Activity 1.1.1 : Emergency water access through vouchers to 3,000 households, Bari - Qardho 1,328, Nugaal- Eyl 887 and Sool- Hudun 785: (this totals to 18,000 people)</p> <p>Pre-printed cash vouchers will be distributed to target beneficiaries, which will then be redeemed from their normal water suppliers for a specified quantity of water. Vouchers in this case will be multiple-use for 45 days. Water trucking through vouchers will reach 3000 households (18000 people) @ 7.5litres per person per day for 45</p> |

days. The project will use community centers, schools, health facilities with the aim of centralizing water access and making it as accessible as possible. Cash transfer payments will then be made against the submitted vouchers.

Activity 1.1.2 : strengthening capacities 90 WASH committees to support water distribution initiatives:

The WASH committees will be capacity built on operation and maintenance of available and new water facilities to enhance continued access to water. Hygiene promoters will be trained to facilitate support to hygiene promotion activities mass media campaigns in target locations. The WASH committee members who are largely men will have a 40% female representation during training

Activity 1.1.4 : Support Operation and maintenance of 3 boreholes in Eyl and 3 boreholes in Qardho. There is a strain on boreholes as pumping hours have been lengthened. The project will support fuel costs while providing 120 barrels of diesel(each barrel has 200 liters) and 42 cartons of engine oil(each carton contains 30 liters) for 3 month

Activity 1.2.1 : Training 100 hygiene promoters: Hygiene promoters will be trained to facilitate support to hygiene promotion activities mass media campaigns in target locations.They will engage in initiatives like the dissemination of knowledge on importance of hand washing and disease routes that cause illness. Hygiene promoters who are largely women will have a 40% male representation to increase engagement of men in hygiene initiatives

Activity 1.2.2 : Distribution of 3000 sanitary kits:(Qardho1,328, Eyl 887 and Hudun 785). The kits target 3000 beneficiaries

The kits will contain soap, aqua tabs, jericans and sanitary cloth for personal hygiene targeting women and girls in the target households. The kits are critical to ensuring consumption of safe water, reducing diarrhoea levels and adoption of good hygiene practices and giving women and girls confidence to undertake their daily chores uninterrupted during menses. The WASH committees will demonstrate how the chlorine and soap is used while the hygiene promoters will demonstrate to women and girls how they can use the sanitary component of the kit and its ability to be recycled. These actions are aimed at supporting the prevention of AWD outbreaks in target locations

Activity 1.2.3 : conduct 3 hygiene awareness campaigns: Eyl, Qardho and Hudun

This will place emphasis on disease transmission routes while encouraging hand washing practice during critical moments. The importance of food, personal, domestic, water and environmental hygiene will be discussed to ensure improved hygiene and reduced health risks. Special attention will be provided towards encouraging household water treatment and hand washing with soap. The hygiene promotion activities will be done in areas of convergence for families that have moved and within IDP settlements. Selection of project locations for hygiene campaigns will be in collaboration with existing WASH communities, Local authorities and representatives from HADMA.

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|-----------------------------------|---|-----|-----|-----|-----|-----|---|
| Bari -> Qardho -> Dariiqada Xerta | 5 | 190 | 250 | 240 | 280 | 960 | <p>Activity 1.1.1 : Emergency water access through vouchers to 3,000 households, Bari - Qardho 1,328, Nugaal- Eyl 887 and Sool- Hudun 785: (this totals to 18,000 people)</p> <p>Pre-printed cash vouchers will be distributed to target beneficiaries, which will then be redeemed from their normal water suppliers for a specified quantity of water. Vouchers in this case will be multiple-use for 45 days. Water trucking through vouchers will reach 3000 households (18000 people) @ 7.5litres per person per day for 45 days. The project will use community centers, schools, health facilities with the aim of centralizing water access and making it as accessible as possible. Cash transfer payments will then be made against the submitted vouchers.</p> <p>Activity 1.2.2 : Distribution of 3000 sanitary kits: (Qardho 1,328, Eyl 887 and Hudun 785). The kits target 3000 beneficiaries</p> <p>The kits will contain soap, aqua tabs, jericans and sanitary cloth for personal hygiene targeting women and girls in the target households. The kits are critical to ensuring consumption of safe water, reducing diarrhoea levels and adoption of good hygiene practices and giving women and girls confidence to undertake their daily chores uninterrupted during menses. The WASH committees will demonstrate how the chlorine and soap is used while the hygiene promoters will demonstrate to women and girls how they can use the sanitary component of the kit and its ability to be recycled. These actions are aimed at supporting the prevention of AWD outbreaks in target locations</p> |
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| Bari -> Qardho -> Kelyexeed | 6 | 226 | 282 | 282 | 338 | 1,128 | <p>Activity 1.1.1 : Emergency water access through vouchers to 3,000 households, Bari - Qardho 1,328, Nugaal- Eyl 887 and Sool- Hudun 785: (this totals to 18,000 people)</p> <p>Pre-printed cash vouchers will be distributed to target beneficiaries, which will then be redeemed from their normal water suppliers for a specified quantity of water. Vouchers in this case will be multiple-use for 45 days. Water trucking through vouchers will reach 3000 households (18000 people) @ 7.5litres per person per day for 45 days. The project will use community centers, schools, health facilities with the aim of centralizing water access and making it as accessible as possible Cash transfer payments will then be made against the submitted vouchers.</p> <p>Activity 1.1.3 : Rehabilitation of 10 shallow wells and installation of hand pumps . 2 in Eyl , 4 in Hudun and 4 in Qardho to enhance water access beyond temporary water access initiatives. Construction of 3 shallow wells and rehabilitation of 6 shallow wells. This supports reduced costs spend on water trucking by ensuring lengthened periods of water access in target locations. It also reduces distances trekked by right holders to access water away from their localities giving more time to women and girls who are the main users of water to undertake other chores. The project intends to reach 4,000 beneficiaries with about 400 people benefiting from each well.</p> <p>Activity 1.2.2 : Distribution of 3000 sanitary kits:(Qardho 1,328, Eyl 887 and Hudun 785). The kits target 3000 beneficiaries</p> <p>The kits will contain soap, aqua tabs, jericans and sanitary cloth for personal hygiene targeting women and girls in the target households. The kits are critical to ensuring consumption of safe water, reducing diarrhoea levels and adoption of good hygiene practices and giving women and girls confidence to undertake their daily chores uninterrupted during menses. The WASH committees will demonstrate how the chlorine and soap is used while the hygiene promoters will demonstrate to women and girls how they can use the sanitary component of the kit and its ability to be recycled. This actions are aimed at supporting the prevention of AWD outbreaks in target locations</p> |
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|-------------------------------|---|-----|-----|-----|-----|-------|--|
| Bari -> Qardho -> Xaaji Khayr | 6 | 252 | 315 | 315 | 378 | 1,260 | <p>Activity 1.1.1 : Emergency water access through vouchers to 3,000 households, Bari - Qardho 1,328, Nugaal- Eyl 887 and Sool- Hudun 785:(this totals to 18,000 people)</p> <p>Pre-printed cash vouchers will be distributed to target beneficiaries, which will then be redeemed from their normal water suppliers for a specified quantity of water. Vouchers in this case will be multiple-use for 45 days. Water trucking through vouchers will reach 3000 households (18000 people) @ 7.5litres per person per day for 45 days. The project will use community centers, schools, health facilities with the aim of centralizing water access and making it as accessible as possible. Cash transfer payments will then be made against the submitted vouchers.</p> <p>Activity 1.2.2 : Distribution of 3000 sanitary kits:(Qardho 1,328, Eyl 887 and Hudun 785). The kits target 3000 beneficiaries</p> <p>The kits will contain soap, aqua tabs, jericans and sanitary cloth for personal hygiene targeting women and girls in the target households. The kits are critical to ensuring consumption of safe water, reducing diarrhoea levels and adoption of good hygiene practices and giving women and girls confidence to undertake their daily chores uninterrupted during menses. The WASH committees will demonstrate how the chlorine and soap is used while the hygiene promoters will demonstrate to women and girls how they can use the sanitary component of the kit and its ability to be recycled. This action is aimed at supporting the prevention of AWD outbreaks in target locations</p> |
| Nugaal -> Eyl -> Aftugweyne | 6 | 216 | 270 | 270 | 324 | 1,080 | <p>Activity 1.1.1 : Emergency water access through vouchers to 3,000 households, Bari - Qardho 1,328, Nugaal- Eyl 887 and Sool- Hudun 785:(this totals to 18,000 people)</p> <p>Pre-printed cash vouchers will be distributed to target beneficiaries, which will then be redeemed from their normal water suppliers for a specified quantity of water. Vouchers in this case will be multiple-use for 45 days. Water trucking through vouchers will reach 3000 households (18000 people) @ 7.5litres per person per day for 45 days. The project will use community centers, schools, health facilities with the aim of centralizing water access and making it as accessible as possible. Cash transfer payments will then be made against the submitted vouchers.</p> <p>Activity 1.2.2 : Distribution of 3000 sanitary kits:(Qardho 1,328, Eyl 887 and Hudun 785). The kits target 3000 beneficiaries</p> <p>The kits will contain soap, aqua tabs, jericans and sanitary cloth for personal hygiene targeting women and girls in the target households. The kits are critical to ensuring consumption of safe water, reducing diarrhoea levels and adoption of good hygiene practices and giving women and girls confidence to undertake their daily chores uninterrupted during menses. The WASH committees will demonstrate how the chlorine and soap is used while the hygiene promoters will demonstrate to women and girls how they can use the sanitary component of the kit and its ability to be recycled. This action is aimed at supporting the prevention of AWD outbreaks in target locations</p> |

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| Nugaal -> Eyl -> Dhiganle | 6 | 228 | 285 | 285 | 342 | 1,140 | <p>Activity 1.1.1 : Emergency water access through vouchers to 3,000 households, Bari - Qardho 1,328, Nugaal- Eyl 887 and Sool- Hudun 785:(this totals to 18,000 people)</p> <p>Pre-printed cash vouchers will be distributed to target beneficiaries, which will then be redeemed from their normal water suppliers for a specified quantity of water. Vouchers in this case will be multiple-use for 45 days. Water trucking through vouchers will reach 3000 households (18000 people) @ 7.5litres per person per day for 45 days. The project will use community centers, schools, health facilities with the aim of centralizing water access and making it as accessible as possible Cash transfer payments will then be made against the submitted vouchers.</p> <p>Activity 1.1.3 : Rehabilitation of 10 shallow wells and installation of hand pumps . 2 in Eyl , 4 in Hudun and 4 in Qardho to enhance water access beyond temporary water access initiatives. Construction of 3 shallow wells and rehabilitation of 6 shallow wells. This supports reduced costs spend on water trucking by ensuring lengthened periods of water access in target locations. It also reduces distances trekked by right holders to access water away from their localities giving more time to women and girls who are the main users of water to undertake other chores. The project intends to reach 4,000 beneficiaries with about 400 people benefiting from each well.</p> <p>Activity 1.2.2 : Distribution of 3000 sanitary kits:(Qardho 1,328, Eyl 887 and Hudun 785). The kits target 3000 beneficiaries</p> <p>The kits will contain soap, aqua tabs, jericans and sanitary cloth for personal hygiene targeting women and girls in the target households. The kits are critical to ensuring consumption of safe water, reducing diarrhoea levels and adoption of good hygiene practices and giving women and girls confidence to undertake their daily chores uninterrupted during menses. The WASH committees will demonstrate how the chlorine and soap is used while the hygiene promoters will demonstrate to women and girls how they can use the sanitary component of the kit and its ability to be recycled. This actions are aimed at supporting the prevention of AWD outbreaks in target locations</p> |
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| Nugaal -> Eyl -> Gaala-Ood | 5 | 242 | 303 | 303 | 364 | 1,212 | <p>Activity 1.1.1 : Emergency water access through vouchers to 3,000 households, Bari - Qardho 1,328, Nugaal- Eyl 887 and Sool- Hudun 785:(this totals to 18,000 people)</p> <p>Pre-printed cash vouchers will be distributed to target beneficiaries, which will then be redeemed from their normal water suppliers for a specified quantity of water. Vouchers in this case will be multiple-use for 45 days. Water trucking through vouchers will reach 3000 households (18000 people) @ 7.5litres per person per day for 45 days. The project will use community centers, schools, health facilities with the aim of centralizing water access and making it as accessible as possible Cash transfer payments will then be made against the submitted vouchers.</p> <p>Activity 1.2.2 : Distribution of 3000 sanitary kits:(Qardho 1,328, Eyl 887 and Hudun 785). The kits target 3000 beneficiaries</p> <p>The kits will contain soap, aqua tabs, jericans and sanitary cloth for personal hygiene targeting women and girls in the target households. The kits are critical to ensuring consumption of safe water, reducing diarrhoea levels and adoption of good hygiene practices and giving women and girls confidence to undertake their daily chores uninterrupted during menses. The WASH committees will demonstrate how the chlorine and soap is used while the hygiene promoters will demonstrate to women and girls how they can use the sanitary component of the kit and its ability to be recycled. This action is aimed at supporting the prevention of AWD outbreaks in target locations</p> |
| Nugaal -> Eyl -> Gubato | 3 | 126 | 157 | 158 | 189 | 630 | <p>Activity 1.1.1 : Emergency water access through vouchers to 3,000 households, Bari - Qardho 1,328, Nugaal- Eyl 887 and Sool- Hudun 785:(this totals to 18,000 people)</p> <p>Pre-printed cash vouchers will be distributed to target beneficiaries, which will then be redeemed from their normal water suppliers for a specified quantity of water. Vouchers in this case will be multiple-use for 45 days. Water trucking through vouchers will reach 3000 households (18000 people) @ 7.5litres per person per day for 45 days. The project will use community centers, schools, health facilities with the aim of centralizing water access and making it as accessible as possible Cash transfer payments will then be made against the submitted vouchers.</p> <p>Activity 1.2.2 : Distribution of 3000 sanitary kits:(Qardho 1,328, Eyl 887 and Hudun 785). The kits target 3000 beneficiaries</p> <p>The kits will contain soap, aqua tabs, jericans and sanitary cloth for personal hygiene targeting women and girls in the target households. The kits are critical to ensuring consumption of safe water, reducing diarrhoea levels and adoption of good hygiene practices and giving women and girls confidence to undertake their daily chores uninterrupted during menses. The WASH committees will demonstrate how the chlorine and soap is used while the hygiene promoters will demonstrate to women and girls how they can use the sanitary component of the kit and its ability to be recycled. This action is aimed at supporting the prevention of AWD outbreaks in target locations</p> |
| Nugaal -> Eyl -> Sinujiif | 11 | 250 | 317 | 315 | 378 | 1,260 | <p>Activity 1.1.1 : Emergency water access through vouchers to 3,000 households, Bari - Qardho 1,328, Nugaal- Eyl 887 and Sool- Hudun 785:(this totals to 18,000 people)</p> <p>Pre-printed cash vouchers will be distributed to target beneficiaries, which will then be redeemed from their normal water suppliers for a specified quantity of water. Vouchers in this case will be multiple-use for 45 days. Water trucking through vouchers will reach 3000 households (18000 people) @ 7.5litres per person per day for 45 days. The project will use community centers,</p> |

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Activity 1.1.4 : Support Operation and maintenance of 3 boreholes in Eyl and 3 boreholes in Qardho. There is a strain on boreholes as pumping hours have been lengthened. The project will support fuel costs while providing 120 barrels of diesel(each barrel has 200 liters) and 42 cartons of engine oil(each carton contains 30 liters) for 3 month

Activity 1.2.1 : Training 100 hygiene promoters:

Hygiene promoters will be trained to facilitate support to hygiene promotion activities mass media campaigns in target locations.They will engage in initiatives like the dissemination of knowledge on importance of hand washing and disease routes that cause illness. Hygiene promoters who are largely women will have a 40% male representation to increase engagement of men in hygiene initiatives

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| Sool -> Xudun -> Fiqishini | 3 | 132 | 165 | 165 | 198 | 660 | <p>Activity 1.1.1 : Emergency water access through vouchers to 3,000 households, Bari - Qardho 1,328, Nugaal- Eyl 887 and Sool- Hudun 785: (this totals to 18,000 people)</p> <p>Pre-printed cash vouchers will be distributed to target beneficiaries, which will then be redeemed from their normal water suppliers for a specified quantity of water. Vouchers in this case will be multiple-use for 45 days. Water trucking through vouchers will reach 3000 households (18000 people) @ 7.5litres per person per day for 45 days. The project will use community centers, schools, health facilities with the aim of centralizing water access and making it as accessible as possible. Cash transfer payments will then be made against the submitted vouchers.</p> <p>Activity 1.2.2 : Distribution of 3000 sanitary kits: (Qardho 1,328, Eyl 887 and Hudun 785). The kits target 3000 beneficiaries</p> <p>The kits will contain soap, aqua tabs, jericans and sanitary cloth for personal hygiene targeting women and girls in the target households. The kits are critical to ensuring consumption of safe water, reducing diarrhoea levels and adoption of good hygiene practices and giving women and girls confidence to undertake their daily chores uninterrupted during menses. The WASH committees will demonstrate how the chlorine and soap is used while the hygiene promoters will demonstrate to women and girls how they can use the sanitary component of the kit and its ability to be recycled. This action is aimed at supporting the prevention of AWD outbreaks in target locations</p> |
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| Sool -> Xudun -> God-Dheer | 5 | 192 | 240 | 240 | 288 | 960 | <p>Activity 1.1.1 : Emergency water access through vouchers to 3,000 households, Bari - Qardho 1,328, Nugaal- Eyl 887 and Sool- Hudun 785: (this totals to 18,000 people)</p> <p>Pre-printed cash vouchers will be distributed to target beneficiaries, which will then be redeemed from their normal water suppliers for a specified quantity of water. Vouchers in this case will be multiple-use for 45 days. Water trucking through vouchers will reach 3000 households (18000 people) @ 7.5litres per person per day for 45 days. The project will use community centers, schools, health facilities with the aim of centralizing water access and making it as accessible as possible. Cash transfer payments will then be made against the submitted vouchers.</p> <p>Activity 1.1.3 : Rehabilitation of 10 shallow wells and installation of hand pumps . 2 in Eyl , 4 in Hudun and 4 in Qardho to enhance water access beyond temporary water access initiatives. Construction of 3 shallow wells and rehabilitation of 6 shallow wells. This supports reduced costs spend on water trucking by ensuring lengthened periods of water access in target locations. It also reduces distances trekked by right holders to access water away from their localities giving more time to women and girls who are the main users of water to undertake other chores. The project intends to reach 4,000 beneficiaries with about 400 people benefiting from each well.</p> <p>Activity 1.2.2 : Distribution of 3000 sanitary kits:(Qardho 1,328, Eyl 887 and Hudun 785). The kits target 3000 beneficiaries</p> <p>The kits will contain soap, aqua tabs, jericans and sanitary cloth for personal hygiene targeting women and girls in the target households. The kits are critical to ensuring consumption of safe water, reducing diarrhoea levels and adoption of good hygiene practices and giving women and girls confidence to undertake their daily chores uninterrupted during menses. The WASH committees will demonstrate how the chlorine and soap is used while the hygiene promoters will demonstrate to women and girls how they can use the sanitary component of the kit and its ability to be recycled. This action is aimed at supporting the prevention of AWD outbreaks in target locations</p> |
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| Sool -> Xudun -> Gorofley | 7 | 264 | 330 | 330 | 396 | 1,320 | <p>Activity 1.1.1 : Emergency water access through vouchers to 3,000 households, Bari - Qardho 1,328, Nugaal- Eyl 887 and Sool- Hudun 785:(this totals to 18,000 people)</p> <p>Pre-printed cash vouchers will be distributed to target beneficiaries, which will then be redeemed from their normal water suppliers for a specified quantity of water. Vouchers in this case will be multiple-use for 45 days. Water trucking through vouchers will reach 3000 households (18000 people) @ 7.5litres per person per day for 45 days. The project will use community centers, schools, health facilities with the aim of centralizing water access and making it as accessible as possible Cash transfer payments will then be made against the submitted vouchers.</p> <p>Activity 1.2.2 : Distribution of 3000 sanitary kits:(Qardho 1,328, Eyl 887 and Hudun 785). The kits target 3000 beneficiaries</p> <p>The kits will contain soap, aqua tabs, jericans and sanitary cloth for personal hygiene targeting women and girls in the target households. The kits are critical to ensuring consumption of safe water, reducing diarrhoea levels and adoption of good hygiene practices and giving women and girls confidence to undertake their daily chores uninterrupted during menses. The WASH committees will demonstrate how the chlorine and soap is used while the hygiene promoters will demonstrate to women and girls how they can use the sanitary component of the kit and its ability to be recycled. This action is aimed at supporting the prevention of AWD outbreaks in target locations</p> |
| Sool -> Xudun -> Hol-Hol | 2 | 78 | 98 | 97 | 117 | 390 | <p>Activity 1.1.1 : Emergency water access through vouchers to 3,000 households, Bari - Qardho 1,328, Nugaal- Eyl 887 and Sool- Hudun 785:(this totals to 18,000 people)</p> <p>Pre-printed cash vouchers will be distributed to target beneficiaries, which will then be redeemed from their normal water suppliers for a specified quantity of water. Vouchers in this case will be multiple-use for 45 days. Water trucking through vouchers will reach 3000 households (18000 people) @ 7.5litres per person per day for 45 days. The project will use community centers, schools, health facilities with the aim of centralizing water access and making it as accessible as possible Cash transfer payments will then be made against the submitted vouchers.</p> <p>Activity 1.2.2 : Distribution of 3000 sanitary kits:(Qardho 1,328, Eyl 887 and Hudun 785). The kits target 3000 beneficiaries</p> <p>The kits will contain soap, aqua tabs, jericans and sanitary cloth for personal hygiene targeting women and girls in the target households. The kits are critical to ensuring consumption of safe water, reducing diarrhoea levels and adoption of good hygiene practices and giving women and girls confidence to undertake their daily chores uninterrupted during menses. The WASH committees will demonstrate how the chlorine and soap is used while the hygiene promoters will demonstrate to women and girls how they can use the sanitary component of the kit and its ability to be recycled. This action is aimed at supporting the prevention of AWD outbreaks in target locations</p> |

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| Sool -> Xudun -> Laf Weyne | 2 | 96 | 120 | 120 | 144 | 480 | <p>Activity 1.1.1 : Emergency water access through vouchers to 3,000 households, Bari - Qardho 1,328, Nugaal- Eyl 887 and Sool- Hudun 785:(this totals to 18,000 people)</p> <p>Pre-printed cash vouchers will be distributed to target beneficiaries, which will then be redeemed from their normal water suppliers for a specified quantity of water. Vouchers in this case will be multiple-use for 45 days. Water trucking through vouchers will reach 3000 households (18000 people) @ 7.5litres per person per day for 45 days. The project will use community centers, schools, health facilities with the aim of centralizing water access and making it as accessible as possible Cash transfer payments will then be made against the submitted vouchers.</p> <p>Activity 1.2.2 : Distribution of 3000 sanitary kits:(Qardho 1,328, Eyl 887 and Hudun 785). The kits target 3000 beneficiaries</p> <p>The kits will contain soap, aqua tabs, jericans and sanitary cloth for personal hygiene targeting women and girls in the target households. The kits are critical to ensuring consumption of safe water, reducing diarrhoea levels and adoption of good hygiene practices and giving women and girls confidence to undertake their daily chores uninterrupted during menses. The WASH committees will demonstrate how the chlorine and soap is used while the hygiene promoters will demonstrate to women and girls how they can use the sanitary component of the kit and its ability to be recycled. This action is aimed at supporting the prevention of AWD outbreaks in target locations</p> |
| Sool -> Xudun -> Xudun | 10 | 180 | 225 | 225 | 270 | 900 | <p>Activity 1.1.1 : Emergency water access through vouchers to 3,000 households, Bari - Qardho 1,328, Nugaal- Eyl 887 and Sool- Hudun 785:(this totals to 18,000 people)</p> <p>Pre-printed cash vouchers will be distributed to target beneficiaries, which will then be redeemed from their normal water suppliers for a specified quantity of water. Vouchers in this case will be multiple-use for 45 days. Water trucking through vouchers will reach 3000 households (18000 people) @ 7.5litres per person per day for 45 days. The project will use community centers, schools, health facilities with the aim of centralizing water access and making it as accessible as possible Cash transfer payments will then be made against the submitted vouchers.</p> <p>Activity 1.1.2 : strengthening capacities 90 WASH committees to support water distribution initiatives:</p> <p>The WASH committees will be capacity built on operation and maintenance of available and new water facilities to enhance continued access to water. Hygiene promoters will be trained to facilitate support to hygiene promotion activities mass media campaigns in target locations. The WASH committee members who are largely men will have a 40% female representation during training</p> <p>Activity 1.1.3 : Rehabilitation of 10 shallow wells and installation of hand pumps . 2 in Eyl , 4 in Hudun and 4 in Qardho to enhance water access beyond temporary water access initiatives. Construction of 3 shallow wells and rehabilitation of 6 shallow wells. This supports reduced costs spend on water trucking by ensuring lengthened periods of water access in target locations. It also reduces distances trekked by right holders to access water away from their localities giving more time to women and girls who are the main users of water to undertake other chores. The project intends to reach 4,000 beneficiaries with about 400 people benefiting from each well.</p> <p>Activity 1.2.1 : Training 100 hygiene promoters: Hygiene promoters will be trained to facilitate support to hygiene promotion activities mass media campaigns in target locations. They will</p> |

engage in initiatives like the dissemination of knowledge on importance of hand washing and disease routes that cause illness. Hygiene promoters who are largely women will have a 40% male representation to increase engagement of men in hygiene initiatives

Activity 1.2.2 : Distribution of 3000 sanitary kits:(Qardho1,328, Eyl 887 and Hudun 785). The kits target 3000 beneficiaries

The kits will contain soap, aqua tabs, jericans and sanitary cloth for personal hygiene targeting women and girls in the target households. The kits are critical to ensuring consumption of safe water, reducing diarrhoea levels and adoption of good hygiene practices and giving women and girls confidence to undertake their daily chores uninterrupted during menses. The WASH committees will demonstrate how the chlorine and soap is used while the hygiene promoters will demonstrate to women and girls how they can use the sanitary component of the kit and its ability to be recycled. This action is aimed at supporting the prevention of AWD outbreaks in target locations

Activity 1.2.3 : conduct 3 hygiene awareness campaigns: Eyl, Qardho and Hudun

This will place emphasis on disease transmission routes while encouraging hand washing practice during critical moments. The importance of food, personal, domestic, water and environmental hygiene will be discussed to ensure improved hygiene and reduced health risks. Special attention will be provided towards encouraging household water treatment and hand washing with soap. The hygiene promotion activities will be done in areas of convergence for families that have moved and within IDP settlements. Selection of project locations for hygiene campaigns will be in collaboration with existing WASH communities, Local authorities and representatives from HADMA.

Documents

| Category Name | Document Description |
|------------------------------|-----------------------------------|
| Project Supporting Documents | NCA budget and BOQs revised.xls |
| Project Supporting Documents | NCA budget and BOQs revised 2.xls |
| Budget Documents | NCA budget and BOQs.xls |
| Budget Documents | NCA budget and BOQs.xls |
| Budget Documents | FINAL NCA budget and BOQs.xls |
| Grant Agreement | HC signed NCA GA 4677.pdf |