

<b>Requesting Organization :</b>	INTERSOS				
<b>Allocation Type :</b>	Standard Allocation 1 (Jan 2017)				
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>			
Water, Sanitation and Hygiene		100.00			
		<b>100</b>			
<b>Project Title :</b>	Emergency drought response to provide access to safe water and improve sanitation and hygiene facilities for IDPs and host communities in Baidoa and Diinsor				
<b>Allocation Type Category :</b>					
<b>OPS Details</b>					
<b>Project Code :</b>	SOM-17/WS/99421	<b>Fund Project Code :</b>	SOM-17/3485/SA1 2017/WASH/INGO/4555		
<b>Cluster :</b>	Water, Sanitation and Hygiene	<b>Project Budget in US\$ :</b>	330,806.48		
<b>Planned project duration :</b>	6 months	<b>Priority:</b>	A - High		
<b>Planned Start Date :</b>	24/03/2017	<b>Planned End Date :</b>	24/09/2017		
<b>Actual Start Date:</b>	24/03/2017	<b>Actual End Date:</b>	24/09/2017		
<b>Project Summary :</b>	<p>With the proposed Action, INTERSOS intends to guarantee access to safe and clean water and sanitation facilities as well as to promote good hygiene practices in an effort to improve the health status of 24,357 internally displaced persons, and host community members in Baidoa and Diinsor. Limited access to safe adequate water and sanitation facilities, coupled with poor hygiene knowledge and practices, is putting these communities at risk for water-borne diseases such as AWD and cholera. According to the last UN-OCHA Inter-Agency assessment carried out in December 2016 in Baidoa with the participation of INTERSOS, poor livestock conditions as well as deaths caused by lack of water, pasture and infestation of diseases has been reported. Limited access to education facilities have been reported; school aged children are not able to attend school as some of them have migrated to far areas. Key activities envisaged by this Action include water trucking, repairing of existing water sources, including piping and storage tanks, construction of deluding latrines in health facilities, hygiene and sanitation promotion and distribution of basic hygiene kits (including appropriate material for menstrual management) to people in need to respond AWD/cholera. The proposed response also takes into consideration the impact of the drought and AWD/cholera outbreaks on vulnerable groups such as women, children and persons with disabilities. Moreover, the Action envisages specific activities to prevent risk of gender based violence thus to contribute to greater balance equality.</p>				
<b>Direct beneficiaries :</b>					
	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
	4,050	7,475	4,814	8,018	24,357
<b>Other Beneficiaries :</b>					
<b>Beneficiary name</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
Internally Displaced People/Returnees	2,400	6,500	2,558	6,786	18,244
People in Host Communities	1,650	975	2,256	1,232	6,113
<b>Indirect Beneficiaries :</b>					
<p>Indirect beneficiaries include host community members and IDPs who will benefit from project activities such as the cleaning campaigns, the rehabilitation works on public water points and the hygiene promotion campaigns. An approximate number of 134,660 indirect beneficiaries will benefit from the project activities implemented in Baidoa (127,532) and Diinsor (7,128).</p>					
<b>Catchment Population:</b>					
<p>The catchment population of the proposed Action are approximately 200.000 individuals (180,000 in Baidoa and 20,000 in Diinsor) across the target areas in North Baidoa and Diinsor. The project will target the most vulnerable people among the communities to respond rapidly to the emergency drought crises which is harshly affecting Bay region.</p>					
<b>Link with allocation strategy :</b>					

The proposed emergency intervention is part of the INTERSOS comprehensive emergency response to the drought in Bay region, which is focused on life-saving activities such as basic water, hygiene and sanitation, and control disease outbreaks. INTERSOS assessments have identified access to water and ample sanitation to be among the most critical and urgent needs for IDPs and host community drought affected populations, which is also in line with Somalia Humanitarian Fund Revised Strategic Reserve Allocation 2017. The three specific objectives INTERSOS proposed WASH intervention is to: A) distribution of WASH emergency supplies; B) hygiene awareness raising focusing on HH water treatment /behavior change ; C) ensure healthy living environment through basic sanitary conditions for IDPs and drought -affected populations.

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
ANDREA MARTINOTTI	Head of mission Somalia/kenya	Somalia@intersos.org	+254734000710

**BACKGROUND**

**1. Humanitarian context analysis**

According to the assessment done by humanitarian agencies, due to failure of three consecutive rain seasons during 2015-2016 classifications. All districts and villages in Bay remain under humanitarian emergency with drought and water shortages being among the main causes. From FSNAU assessment data, Bay have significant IDPs, returnees, host community populations facing humanitarian emergency. Access to safe water and sanitation in South West State continues to deteriorate due to a combination of drought and displacement alongside minimal maintenance of water supply systems and sanitation facilities. Equally significant, is that semi-arid and ecological conditions of bay means that the already scarce water resources are not readily replenished due to low and unreliable rainfall. The resulting poor access to adequate domestic water contributes to an increase in water borne diseases especially AWD/cholera diseases which severely compromise the general health and nutrition status of entire communities due to poor hygiene conditions and consumption of contaminated water.

The aim of this proposal is to provide emergency relief through WASH infrastructures and services to a total number of 26,932 beneficiaries. 18,544 IDPs, 6,388 host community member and 2000 returnees. Drought and food insecurity worsened an already difficult situation in the targeted areas: lack of access to clean and potable water; dramatic scarcity of sanitation facilities and water points; disastrous hygienic conditions of population. These consequences are due to the dramatic climatic and socio-economic conditions determined by the drought, which caused lack of Water, food shortages, lack of livelihood and spreading of acute watery diseases both in urban and semi-urban areas of Baidoa and Diinsor. Moreover lack of possibilities of pursuing basic hygienic rules as well as accessing sanitation facilities and potable water contributed to worsen the situation. At the moment, IDPs and urban poor are the poorest and most vulnerable group of society. Since the capacity of the local community to address their needs is very weak it is clear that the increasing number of IDPs and urban poor in crisis in Baidoa requires an urgent comprehensive action to support the target population. This project also is foreseen integrated with the on-going protection activities (UNICEF and SHF funded), with the program of IDPs return (UNHCR and World Vision funded). INTERSOS is seeking complementarity with other SHF projects under the current allocation especially under the Education sector. INTERSOS is proposing a response to the drought that is multi-sectoral to maximize resources allocated by donors.

**2. Needs assessment**

As per the Rapid need assessment report published on 26th December 2016 that saw the participation of OCHA, South West Authorities and NGOs working in Baidoa, key findings of the assessment indicated loss of livelihoods, limited access to food and safe drinking water, limited access to basic services such as health, education and sanitation were also observed. The teams also reported protection issues such as Huruubka and Bula Issack in IDPs settlements as well as villages in the outskirts of Baidoa. According to residents, the effects of drought is likely to deteriorate given the dry spell sparking mass displacement of people to the urban centers such as Baidoa, Xudur and Mogadishu. The assessment teams recommended immediate life-saving assistance to drought affected populations in their places of origin as well as assistance to those who have already been displaced to urban areas such as Baidoa. The priority needs identified include; Food, WASH, NFI/Shelter and Health. One of the finding of the Rapid need assessment is that the recharge and the yield capacity of the borehole has been reported to be relatively lower and not sufficient to cover the needs of people and livestock. Moreover, due to the emergency drought the cost of water has increased enormously up to \$0.3 to \$0.5 for 20 liter jerry can of water making it difficult for vulnerable and poor community members to access safe and clean water. Key informants reported protection concerns for women as they trek long distances in search of water. Water shortage is also reported in Baidoa town affecting host community and IDPs. The respondents, during the assessment, reported that water for domestic use is not treated and that handwashing practices are not common in the villages as well as in the IDPs settlement increasing the risk of water borne diseases. Also the team noted poor hygiene and sanitation practices in the targeted sites. Scarcity of latrines was also reported by key informant in IDPS settlement. Poor livestock conditions as well as deaths caused by lack of water, pasture and infestation of diseases has been reported causing a AWD/cholera outbreak. Drought related displacement has been reported with an estimated 650 people reportedly displaced from Goof Gaduud Shabellow and Adable Huure to Huruubka, Tawakal and Bula Issack IDP settlements in Baidoa. Therefore, on 8 December 2016, authorities from the South West State issued an appeal for urgent humanitarian assistance to drought affected communities. In Diinsor where the finding from INTERSOS team are alarming was highlighted that returnees are going to back to Baidoa for the condition brought by the drought.

**3. Description Of Beneficiaries**

The project aims at improving access to and availability of WASH services to the neediest IDPs, returnees and host community members. The project is expected to reach 38,688 direct beneficiaries (17,800 IDP, 6,388 individual from the host community and 2000 returnees). The project is mainly focusing on IDPs and vulnerable host community members. A very special focus is given to children in schools. This is seen as an essential 'do no harm' approach and more sensitive to the possibilities of conflict as a result of the assistance being perceived as unequal. In collaboration with the relevant stakeholders, the project shall develop beneficiary selection criteria and follow a fair and transparent process to avoid inclusion and exclusion errors.

#### 4. Grant Request Justification

Under this project, INTERSOS proposes an Emergency drought response for the affected communities. The project aims to increase access to safe water and improved sanitation and hygiene facilities for IDPs, host community and returnees in Baidoa Town and Diinsor. The project also aims to promote good hygiene and sanitation practices as an effort to reduce the transmission of AWD/cholera and water borne diseases. The intervention is in line with WASH cluster priorities and guidance for the SHF Somalia Humanitarian Fund Revised Strategic Reserve Allocation 2017 second and focuses on Lifesaving and life sustaining integrated response to IDPs and host communities in Bay region. Currently WASH gaps existing in the proposed areas are: lack of improved hygiene and sanitation, lack of access to safe drinking water & emergency latrines.

#### 5. Complementarity

INTEROS is implementing a multi-sectorial approach in order to enhance complementarities between different clusters and ensure a comprehensive intervention. The proposed Action will be complementary to INTERSOS ongoing projects in the targeted areas. INTERSOS is already implementing WASH projects in Baidoa through UN-OCHA and UNICEF PCA funds targeting host communities in several district of Baidoa Town and in few rural areas of Baidoa District. Through the UN-OCHA ongoing project waste disposal bins were distributed in 7 IDP camps in North Baidoa. This Action intends to engage CLTS officer in order to mobilize the community and train them on wash best practices. Furthermore, through hygiene kits distribution this Action will continue to ensure that all the people highly affected by the drought are reached. The Action of capacity building of water management committees started under the UNICEF project will be reinforced and continued under the proposed intervention. Moreover the intervention is designed to be complementary a SHF funded Education project in North Baidoa IDP settlements and Diinsor in order to ensure a comprehensive intervention and to maximize resources. Activities in 9 schools in North Baidoa IDP camps and 2 schools in Diinsor where INTERSOS is already implementing, among others, water trucking and school feeding will be complemented with a rapid wash response in order to mitigate the effects of AWD/cholera outbreak and prevent famine. The children and the school personnel will be reached by several activities such as hygiene kits distribution, construction and rehabilitation of wash facilities.

#### LOGICAL FRAMEWORK

##### Overall project objective

To guarantee access to secure water and WASH facilities and to reduce the occurrence of water borne diseases and mortality associated with inadequate WASH services and facilities among population at risk in Baidoa Town and Diinsor.

##### Water, Sanitation and Hygiene

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Provide access to safe water, sanitation and hygiene for people in emergency	Somalia HRP 2017	60
Provide reliable and sustained access to sufficient safe water-based on identified strategic water points and establishment of sustainable management structures	Somalia HRP 2017	40

**Contribution to Cluster/Sector Objectives :** The activities included in this proposal as in line with the priority actions of the Somalia Humanitarian Fund.

INTEROS prioritizes life-saving interventions for drought affected populations. This project will focus on lifesaving WASH intervention. In line with the allocation strategy, the project provides safe water, hygiene and sanitation to the vulnerable populations, including the IDPs, returnees and host community members, in Baidoa and Diinsor through rehabilitation works on public water sources and sanitation facilities, construction of Water storage tank and basic water treatment, hygiene promotion, waste collection and NFIs distribution targeting the most vulnerable and among the community.

##### Outcome 1

IDPs and host communities affected by the drought living in Baidoa have sustained access to enough quantity of safe water for drinking, cooking and personal hygiene

##### Output 1.1

##### Description

6,300 individuals benefit of secure water for drinking and enhance access to renovated drinking water sources

##### Assumptions & Risks

Assumption: The project is able to safely support the targeted beneficiaries counting on full cooperation from local authorities and community members. The community at large is positively engaged in the activities implementation.

Risk: The security situation in Baidoa and Diinsor as it is volatile worsens and community members are unwilling or unable to participate to the project activities. The worsening of the drought emergency causes further displacement and movement of people compromising project implementation.

##### Activities

##### Activity 1.1.1

**Standard Activity : Water trucking/water Vouchers**

Distribution of safe water trucking to host community and IDPs in Baidoa Town and Diinsor. INTERSOS plan to supply 30000 cum of clean water and to supplement it with water storages items. The beneficiaries of this activity are 6300 people

#### Activity 1.1.2

##### Standard Activity : Operation and Maintenance of WASH Infrastructure

Improvement and rehabilitation of 4 existing shallow wells in IDP settlements and in Baidoa and in Diinsor. Each shallow well will be provided with, platform, foot path, concrete wall, fences, and water drainage to reduce the risk of water infectivity as well as the risk connected to fetching water from unprotected shallow wells. The quality of the water will be ensured through distribution of water purification tablets/products. In addition, periodic water test will be also conducted. Construction/ rehabilitation of 5 gender / disable sensitive and child friendly water Kiosks will be also implemented: the action includes the Extension of pipelines from the existing borehole to the IDP sites and strategic location in Baidoa town, situated where women and girls can easily access them without safety implications. Each water kiosk shall be installed with 6 taps each serving 375 people (same beneficiaries of boreholes). INTERSOS will work with the community water committees and Local authorities to create and improve WASH facility management through introduction of cost recovery approach.

#### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Water, Sanitation and Hygiene	Number of people with temporary access to safe water					6,300

**Means of Verification** : community feedback , photo , project reports (M& E ) and impact history

Indicator 1.1.2	Water, Sanitation and Hygiene	No of WASH infrastructures rehabilitated					9
-----------------	-------------------------------	--	--	--	--	--	---

**Means of Verification** : Pictures with GPS coordinates, Physical structures

#### Outcome 2

Increased access to water facilities among drought affected peoples and host communities targeted in Baidoa and Diinsor.

#### Output 2.1

##### Description

At least 18520 people improved access to equitable and gender sensitive sanitation facilities, Supplies and practice proper hygiene and sanitation .

##### Assumptions & Risks

No major clash in the area and access to project sites is possible  
right to use clearance from the local authorities is protected on time

#### Activities

##### Activity 2.1.1

##### Standard Activity : Latrine construction or rehabilitation

Construction/Renovation of 150 emergency iron sheet latrines with removable slab and superstructure in IDP settlements, key public places in Baidoa Town and Diinsor at high risk for AWD and cholera such as markets and health facilities; at least one block of two cabins internally lockable and separated for women and men per target location.

##### Activity 2.1.2

##### Standard Activity : Hand washing facilities construction

Installation of 40 hand washing facilities systems next to the constructed latrines in Baidoa and Diinsor.

##### Activity 2.1.3

##### Standard Activity : Hygiene kit distribution (complete kits of hygiene items)

Distribution of 2800 hygiene kits. The basic hygiene kits will include (Soap, basins, Jerry cans, aqua tabs, shampoo towel) including appropriate materials for menstrual hygiene of women and girls in line with Sphere standard core indicators. The activity will complement the proposed action of the education project by targeting 1188 children in two primary schools of Diinsor and 744 children in 9 IDP school in North Baidoa, thus to ensure a comprehensive response to the crisis. The remaining 868 hygiene kits will be distributed to the identified beneficiaries in Baidoa.

#### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Water, Sanitation and Hygiene	Number of people with access to emergency sanitation facilities					11,541

**Means of Verification** : community feedback , photo , projects reports ( M&E )and impact story

Indicator 2.1.2	Water, Sanitation and Hygiene	Number of hand washing facilities installed					40
-----------------	-------------------------------	---	--	--	--	--	----

**Means of Verification** : Pictures of the facilities with pictures, Field visit, Monitoring report

Indicator 2.1.3	Water, Sanitation and Hygiene	Number of people who have received hygiene kits					3,132
-----------------	-------------------------------	---	--	--	--	--	-------

**Means of Verification** : Pictorial documentation, Reports, PDM reports, Field visits.

#### Outcome 3

Increasing knowledge of hygiene and sanitation facilities among drought affected people in Baidoa district.

### Output 3.1

#### Description

1,975 people benefit from awareness activities on hygiene and sanitation practices to prevent water borne diseases such as AWD/cholera.

#### Assumptions & Risks

Assumption: The project is able to safely support the targeted beneficiaries counting on full cooperation from local authorities and community members. The community at large is positively engaged in the activities implementation.

Risk: The security situation in Baidoa and Diinsor as it is volatile worsens and community members are unwilling or unable to participate to the project activities. The worsening of the drought emergency causes further displacement and movement of people compromising project implementation.

#### Activities

##### Activity 3.1.1

##### Standard Activity : Community Hygiene promotion

Community health and sanitation campaigns will be conducted in 9 targeted areas in Baidoa and in Diinsor through CHWs. The campaign will be supplemented by HH visits and weekly focus group discussions to be conducted each month with the targeted beneficiaries. The activity aims at promoting and encouraging good hygiene and sanitation practices with a special focus on hand washing, personal hygiene, use of hygienic food and water treatment and material use. Also, hygiene promoters will add chlorination to the water points in order to improve and protect the quality of water points.

##### Activity 3.1.2

##### Standard Activity : Capacity building (water committees and WASH training)

Capacity building activities for the 9 Community WASH Committee; one for each target location (4 for Shallow Wells and 5 for Water kiosk). Each committee will be composed of at least 7 members and at least 30% women. The members will be trained to manage the community WASH facilities and mobilized to ensure proper cleaning, operation and maintenance of the infrastructures. Two members of each committee (one man and one woman) will be also specifically trained on early warning of possible risk factor for water born diseases and recognize the symptoms especially of AWD /cholera as well as the health services available in town and the referral system for quick response. Furthermore, INTERSOS staff will be trained on data collection in order to conduct monitoring analysis of the activities implemented and results achieved.

##### Activity 3.1.3

##### Standard Activity : Capacity building (water committees and WASH training)

Training of 50 community volunteers who will conduct hygiene promotion activities in the IDP camps

#### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 3.1.1	Water, Sanitation and Hygiene	Number of people who have participated in hygiene promotion activities					1,975
<b>Means of Verification</b> : Community feedback, photo, projects reports ( M&E) and impact story							
Indicator 3.1.2	Water, Sanitation and Hygiene	Number of people who have participated in hygiene promotion activities					63
<b>Means of Verification</b> : Pre-post test, Training reports, Participants list							
Indicator 3.1.3	Water, Sanitation and Hygiene	Number of community volunteers who have successfully participated to the training in hygiene promotion					50

**Means of Verification** : report of activities, pre and post test evaluation

#### Additional Targets :

#### M & R

#### Monitoring & Reporting plan

INTERSOS aims to have a comprehensive and participatory monitoring of the project that will ensure accountability both to the donor and the beneficiaries. In the first phase of the project, INTERSOS will hold an opening meeting with the beneficiary representatives (i.e. camp leaders, school heads) to explain the project deliverables. The project will then establish a joint project monitoring committee that will assess the performance of the project on quarterly basis against the deliverables as per the proposal.

INTERSOS will further develop both a quantities and qualitative monitoring tools to collect data on the project activities such as teacher trainings, distribution of learning kits and teaching material which then will be reported by the monitoring and evaluation officer and reports given to the project manager who will in turn report to the cluster, SHF and the head of mission. Regular updates and activity progress reports, including final report, will be produced. These documents will cover program activities and results, lessons learned and best practices. The reports will be submitted to UN-OCHA and other concerned stakeholders, when applicable. The Program Manager will be responsible for the monitoring and evaluation, supervised by the Head of mission and WASH Program Manager. In cases where INTERSOS operates through local suppliers to implement the activities, INTERSOS will still remain responsible for oversight and reporting. As means of verification of activity indicators INTERSOS will use distribution lists, registration lists, attendance sheets, beneficiary lists, monitoring check-lists, site monitoring forms, quality assurance checks, program database and pictorial documentation as evidence depending on the type of activity. Monitoring will also include site visits and discussions with beneficiaries. INTERSOS will adjust its intervention if needed according to the feedback from the beneficiaries and other stakeholders. Activity reports will be submitted on a monthly-basis to the Head of Mission and WASH Program Manager from the field staff. The internal monthly consolidation report will include the stance of all the activities and it will be shared with UN-OCHA if needed. Close monitoring of financial aspects of the project will take place throughout the program. A final report will be submitted to UN-OCHA documenting a full range of information collected during the implementation phase, including information on results achieved, lessons learned and best practices.

INTERSOS will produce towards the end of the project two case studies in order to evaluate the impact of the activities implemented and the beneficiaries' perception of the quality of the project. One case study will be produced per each targeted location and it will consist of interviews and FGDs conducted with project's beneficiaries.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Distribution of safe water trucking to host community and IDPs in Baidoa Town and Diinsor. INTERSOS plan to supply 30000 cum of clean water and to supplement it with water storages items. The beneficiaries of this activity are 6300 people	2017			X	X								
Activity 1.1.2: Improvement and rehabilitation of 4 existing shallow wells in IDP settlements and in Baidoa and in Diinsor. Each shallow well will be provided with, platform, foot path, concrete wall, fences, and water drainage to reduce the risk of water infectivity as well as the risk connected to fetching water from unprotected shallow wells. The quality of the water will be ensured through distribution of water purification tablets/products. In addition, periodic water test will be also conducted. Construction/ rehabilitation of 5 gender / disable sensitive and child friendly water Kiosks will be also implemented: the action includes the Extension of pipelines from the existing borehole to the IDP sites and strategic location in Baidoa town, situated where women and girls can easily access them without safety implications. Each water kiosk shall be installed with 6 taps each serving 375 people (same beneficiaries of boreholes). INTERSOS will work with the community water committees and Local authorities to create and improve WASH facility management through introduction of cost recovery approach.	2017			X	X	X							
Activity 2.1.1: Construction/Renovation of 150 emergency iron sheet latrines with removable slab and superstructure in IDP settlements, key public places in Baidoa Town and Diinsor at high risk for AWD and cholera such as markets and health facilities; at least one block of two cabins internally lockable and separated for women and men per target location.	2017			X	X	X	X						
Activity 2.1.2: Installation of 40 hand washing facilities systems next to the constructed latrines in Baidoa and Diinsor.	2017			X	X	X	X						
Activity 2.1.3: Distribution of 2800 hygiene kits. The basic hygiene kits will include (Soap, basins, Jerry cans, aqua tabs, shampoo towel) including appropriate materials for menstrual hygiene of women and girls in line with Sphere standard core indicators. The activity will complement the proposed action of the education project by targeting 1188 children in two primary schools of Diinsor and 744 children in 9 IDP school in North Baidoa, thus to ensure a comprehensive response to the crisis. The remaining 868 hygiene kits will be distributed to the identified beneficiaries in Baidoa.	2017			X	X								
Activity 3.1.1: Community health and sanitation campaigns will be conducted in 9 targeted areas in Baidoa and in Diinsor through CHWs. The campaign will be supplemented by HH visits and weekly focus group discussions to be conducted each month with the targeted beneficiaries. The activity aims at promoting and encouraging good hygiene and sanitation practices with a special focus on hand washing, personal hygiene, use of hygienic food and water treatment and material use. Also, hygiene promoters will add chlorination to the water points in order to improve and protect the quality of water points.	2017			X	X	X	X	X	X				

#### OTHER INFO

##### Accountability to Affected Populations

As an organization delivering high quality and accountable services and is committed to maintaining its responsiveness to the needs and concerns of beneficiaries, staff and other stakeholders. Enabling people to be heard, including handling feedback and complaints, is a key component of accountability to the communities that we support in both the longer-term development and short-term humanitarian projects/programs. INTERSOS believes that it is a right of project beneficiaries to express their opinions and concerns and to hold the organization to account against its commitments, as well as a means for improved impact and effectiveness. In order to ensure accountability to the affected population under this project, INTERSOS put into practice the beneficiaries' compliance and feedback mechanisms. The target beneficiaries will be involved in all stages of the project cycle management, including beneficiaries selection, implementation, and monitoring. Local councils together with community representatives will facilitate beneficiary selection, distributions and implementation of project activities in a transparent manner. To ensure a do-no-harm approach, INTERSOS will be targeting the needs of IDPs and the most vulnerable host communities. Handover documentation will be signed by the relevant local authorities/communities where WASH hardware/infrastructure is installed. During the distribution of hygiene kits, forms will also be signed by the beneficiaries and relevant authorities/communities

### **Implementation Plan**

With the proposed Action INTERSOS will distribute clean and safe water, rehabilitate shallow wells, construct water kiosks, hand wash facilities and emergency iron sheet latrines among others. The priority for public health promotion activities is to support and build the collective capacity of communities to mitigate the public health related risks and maintain good health practices among the IDP communities. According to the initial assessment current public health risks currently revolve around increased prevalence of diarrhea and priority action will focus on safe water chain, safe excreta disposal, environmental sanitation and diarrheal prevention and management. Communities will be involved in identifying major public health risks and plan for action. CHVs will be trained on key aspects of community health and hygiene promotion. CHWs will be actively engaged in planning and mobilizing for public health campaigns, organize interface activities with particular focus on groups as well as monitor community health status and thus contribute to establishing an early warning system for disease outbreaks. The provision of hygiene kits will be accompanied by extensive hygiene promotion messages in order to sensitize affected communities on safe hygiene practices. Hygiene kits will be provided to vulnerable children and community members. HK will include items to address the specific hygiene needs of women and girls, including menstruation. During the project implementation, INTERSOS will engage the head of mission, who is the head of office, in the supervisory activities. This will guarantee proper implementation of the activities as per plan and ensuring that INTERSOS policies have been adhered to.

### **Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale
NRC and DRC	Construction/ rehabilitation of 10 genders / disable sensitive and child friendly water Kiosks, including extension of water net work pipeline
UNICEF	Coordination for expertise from Technical unit ,Community health and sanitation mobilization campaign in 9 communities/ settlement through CHWs
WASH cluster Somalia/south west state wash cluster	Coordination to avoid duplication.

### **Environment Marker Of The Project**

A: Neutral Impact on environment with No mitigation

### **Gender Marker Of The Project**

2a- The project is designed to contribute significantly to gender equality

### **Justify Chosen Gender Marker Code**

INTEROS is committed to ensuring that programs are gender-sensitive and achieve above Code 2 on the Gender Marker scale. Women and girls in particular have been adversely affected by the conflict, mainly due to breakdown in community protection mechanisms. In some areas more conservative societal norms are being enforced, leading to restrictions on women's and girls' movements outside the home, including for education or employment. Women, girls, men and boys will be consulted in all planning phases of the project and encouraged to participate in all project activities. Menstrual hygiene products and other targeted items will be included as part of the hygiene kits. In addition, water distribution points will be established in communities in areas that are safe and appropriate for women to access. In addition, while both women and men will be targeted to receive hygiene kits, INTERSOS will use its established female community network that women can easily interact with the distributors and receive hygiene promotion messages. As part of its post-distribution interviews with beneficiaries, INTERSOS will strive to collect targeted information from women, using female staff when needed to conduct interviews to ensure that women's feedback is captured. Where possible, the key project indicators will be disaggregated by gender as well as data, to allow INTERSOS to analyze the benefit and impact to both genders through the monitoring process.

### **Protection Mainstreaming**

Abuses and rights violations of women, youth, and children are well-documented in Somalia, and protection concerns are a program priority. There are a number of protection issues affecting women and girls in Somalia, including domestic physical and psychological abuse within the family, deprivation of education, early marriage, sexual harassment, restrictions and control of movement, exclusion from private and public decision-making roles and harmful traditional practices. INTERSOS will ensure, through a Do No Harm approach, that risks to women and girls are not increased by the intervention, and will take these dynamics into account to assure that women and girls participate in, and are a focus of, the program.

A protection approach will be put in place also for this project, as for other ongoing interventions. WASH committees will be put in place involving women, boys, girls and elders. Also for the other activities like construction of latrines and hand washing points a protection approach will be in place and followed. This will guarantee the accessibility for women and youth. The linkages with the other ongoing protection activities in Baidoa and Diinsor (GBV and Child Protection) will be established in order to ensure referral system in case of need. Same linkages will be established with the Education proposed and ongoing activities.

### **Country Specific Information**

### **Safety and Security**

The security situation in Baidoa and Diinsor can be define as Volatile. There is a certain degree of stability and security incidents are reducing. However Al-Shabaab as still the capacity to infiltrate in town and carry out complex attack. INTERSOS has a set of security procedures that allows its personnel to travel the aforementioned location and to be able to implement the activities and manage the project in situ.

A Comprehensive Planning Process with detailed information of risks, Threats and a security analysis is provided along with all the mitigation measures and contingency plan.

For the moment and the future six months INTERSOS is envisaging a situation where the risks can be mitigated in a way that it allows expatriate personnel to be in Baidoa and to work closely with national staff. INTERSOS has been present in the area since the nineties and it has a very high degree of acceptance among the different communities. This situation indeed facilitate the access of INTERSOS staff members to Baidoa. National staff will ensure an effective presence in Diinsor.

The CPP (Comprehensive Planning Process) is an internal document that list all the Mitigation, Contingency, Evacuation, Med-Evac procedure and it is constantly updates in order to add the required changes. The document define also the security procedure and the security companies used in situ and gives all the information about the procedures staff members have to follow while in Somalia

### Access

INTEROS in Baidoa is providing support during humanitarian emergencies focus its response on WASH, EDUCATION, REINTEGRATION AND RETURN, HEALTH AND NUTRITION and PROTECTION sector.

INTEROS in Baidoa is working mostly with direct implementation having partners only for few components of the implemented projects. An example can be SOWELPA for the vaccination of Livestock.

A very good and reliable network was established with the communities living in the district, this networks includes Leaders (religious and not) at District and village level. The network results in a positive impact on INTERSOS implementation and on the access to areas outside Baidoa Town where AS still control wide portion of the territories.

The approach in Baidoa is very community based and it really focus on coexistence and resilience of the communities. INTERSOS is currently the only humanitarian actor present in Diinsor since September 2016. INTERSOS is looking forward to increase its presence in the area through the implementation of two UNHCR funded projects to support a safe return of returnees and their reintegration with IDPs and host communities.

### BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>Staff and Other Personnel Costs</b>							
1.1	Wash Project Manager	D	1	5,500.00	6	33.33	10,998.90
	<i>The international WASH project manager will be responsible overall coordination, financial and technical oversight of the project for both project sites. He/She will be based between Baidoa and Nairobi and travels frequently (monthly) to the project site to monitor the progress and provide technical advice. He will dedicate 33.33% of his/her time to the project; 5500 USD per month for the entire duration of the project</i>						
1.2	Wash Coordinator	D	1	1,300.00	6	33.33	2,599.74
	<i>WASH coordinator will be responsible for the day-to-day WASH program in Baidoa . he/she will be collecting beneficiary information, IDP mapping, and liaising with the expat team. They will act as the key points of communication with ISAW and other partners in the Government.</i>						
1.3	Wash Engineer	D	1	1,180.00	6	33.33	2,359.76
	<i>WASH engineer national staff he/she will be responsible for the implementation of WASH related activities and day to day monitoring of the quality of work implementation, including ( rehabilitation of shallow wells ,construction latrine , and hand washing facilities).</i>						
1.4	Hygiene Promoters	D	2	350.00	4	100.00	2,800.00
	<i>community mobilizers/hygiene promoters work closely with communities on Hygiene promotion. She/he will be the linkage with community/leaders, sharing information on INTERSOS programs in targeted area.</i>						
1.5	Monitoring and Evaluation Assistance	D	1	700.00	6	100.00	4,200.00
	<i>M&amp;E assistant is responsible M&amp;E, monthly reporting internally and externally, training conducted, evaluation of the work done etc. the unit cost is based Intersos salary scale</i>						
1.6	Deputy Head of Mission	S	1	6,000.00	6	8.33	2,998.80
	<i>The Deputy Head of Mission provides overall strategic oversight and support to INTERSOS Somalia programs, to guarantee full compliance to INTERSOS and donors' procedures and on time narrative and financial reporting . He/She will dedicate 8.33% of his/her time to the project; 6000 USD per month for the entire duration of the project</i>						
1.7	HR Manager	S	1	2,300.00	6	16.67	2,300.46
	<i>The HR Manager will have overall responsibility for all aspects of INTERSOS operations in Somalia related to human resources and is a key staff in the organogram of the organization</i>						
1.8	Admin support staff	S	1	800.00	6	34.00	1,632.00

	<i>The administrative staff in Baidoa and Nairobi will be responsible to monitor and implement all the administrative aspects related to the project in particular a) supporting documents are accurate b) interim and final financial reports are submitted on time c) cash flow of project's funds and financial planning are monitored</i>						
1.9	Community Health Workers	D	40	30.00	3	100.00	3,600.00
	<i>The Community Health Workers are responsible for conducting daily hygiene and sanitation promotion activities in the targeted areas.</i>						
1.10	Procurement Officer	D	1	1,650.00	6	16.67	1,650.33
	<i>The Procurement officer will be roving between Baidoa Dinsoor and Nairobi and will be responsible for the logistic and procurement aspects of the project.</i>						
	<b>Section Total</b>						<b>35,139.99</b>
<b>Supplies, Commodities, Materials</b>							
2.1	Water trucking/Water voucher	D	2550	30.00	1	100.00	76,500.00
	<i>Water trucking and/or water vouchers distribution for targeted beneficiaries in the IDP Camps of Diinsor and North Baidoa (1 truck holding capacity of 10,000litres @usd 30) Total litres of 25,500,000 for 90 days for 6300HH/ 45 litres per day per HH.</i>						
2.2	Distribution water storage Barrels	D	700	20.00	1	100.00	14,000.00
	<i>storage vessels to collect water, to store it and to use it for drinking, cooking, washing and bathing. The vessels should be clean, hygienic, easy to carry.</i>						
2.3	installation Hand washing facilities system	D	40	130.00	1	100.00	5,200.00
	<i>Construction /Provision of hand washing facilities to be fixed next to the latrine and in public place in the targeted intervention location</i>						
2.4	Hygiene kits	D	2800	21.00	1	100.00	58,800.00
	<i>2800 Hygiene kits (see BOQ for the breakdown) for 2800 households (each house hold will get 1 kit)</i>						
2.5	Kit for water analysis	D	1	600.00	1	100.00	600.00
	<i>Tools and chemical for water quality surveillance such like ( turbidity tube , pull tester ) to be used at the water source and in the HH level</i>						
2.6	Visibility items	D	1	2,805.68	1	100.00	2,805.68
	<i>Signed board , T-shirt , and other visibility tools mark on all constructions, rehabilitation for identification purposes for donor mark</i>						
2.7	Rehabilitation of shallow wells	D	4	3,001.00	1	100.00	12,004.00
	<i>Rehabilitation of 4 shallow well , to increase access to clean water as well as improve water quality . this to cover the cost of Distilling the well Excavate not exceed 4m deep at the bottom Well lining</i>						
2.8	Construction of water Kiosks	D	5	6,164.00	1	100.00	30,820.00
	<i>Construction of additional water Kiosks , to increased access to clean water and reduced waiting time , the cost is include supplying the material and construction cost , for more info see the BOQ.</i>						
2.9	Construction of temporary Iron sheet latrines	D	150	156.00	1	100.00	23,400.00
	<i>Latrines: this covers the cost of construction of emergency latrine (pit plus superstructure) including in new IDPs settlements.</i>						
2.10	Conduct Hygiene Promotion training for 50 community volunteer	D	1	2,732.50	1	100.00	2,732.50
	<i>Training sessions for 50 Community Volunteers who will engage in hygiene promotion activities in IDPs camps.</i>						
2.11	Training 63 members from 9 Community WASH Committees 7 members each	D	1	6,344.00	1	100.00	6,344.00
	<i>Training sessions for 9 Community WASH Committees. Each committees will have 7 members for a total of 63 members trained. The committees will be in charge of the management of the infrastructure.</i>						
2.12	Community health and sanitation mobilization campaign in 9 communities	D	1	5,662.20	1	100.00	5,662.20
	<i>Hygiene Promotion: This will cover the cost of delivering hygiene message to community member including undertaking various hygiene promotion activities through house to house visit, campaign and small group discussions including producing hygiene promotion materials to prevent disease</i>						
2.13	Distribution Cost of Hygiene Kits	D	20	15.00	4	100.00	1,200.00
	<i>This is the cost of 20 porters that will be distributing hygiene kits for 4 days in 2 locations</i>						
	<b>Section Total</b>						<b>240,068.38</b>

Travel							
5.1	Flight and visa Kenya and Somalia	D	1	3,390.00	1	100.00	3,390.00
<p><i>The project manager, logistic/Procurement officers and the head of mission will need to travel between Nairobi, Baidoa and Mogadishu (usually round trips) to follow up and monitoring of the project activities implementation. This will also cover a return ticket for both Head of mission and logistic staff who will be involved in the project implementation especially in ensuring that procurement procedures have been implemented.</i></p>							
5.2	Travel allowances and deployment costs for (DSA)	D	1	3,280.00	1	100.00	3,280.00
<p><i>These are accommodation, per diem and security costs for staff during mission in Somalia. This will also cover the logistic/procurement staff costs who is a key staff in the implementation of the project.</i></p>							
5.3	Vehicle rental for implementation of activities	D	1	1,800.00	6	100.00	10,800.00
<p><i>his line item will cover the costs of the vehicles rented for the purpose of the programme implementation so programme teams are always able to move to field as and when needed.s and carry out monitoring of the activities . The car will be hired for 22days per month for 6 months.</i></p>							
<b>Section Total</b>							<b>17,470.00</b>

#### General Operating and Other Direct Costs

7.1	Bank costs and transfer agencies commissions	D	1	5,650.00	1	100.00	5,650.00
<p><i>Fees incurred for banking transactions between Nairobi and field offices in Somalia, including transaction fees, checkbooks and statement fees. Also includes cash handling fees, such as money trader fees at 2 % for each amount transferred to project locations. Transfer fee between locations has to be allocated to each project fairly based on the allocation policy.</i></p>							
7.2	Communication costs	D	1	1,060.00	6	50.00	3,180.00
<p><i>This line will contribute to Internet Baidoa and mobile top up for project staff. The budget is based on an annual operational budget. . These project costs are shared between WASH project funded by UNICEF and SHF.</i></p>							
7.3	Office Supplies and service including stationers	D	1	2,283.00	1	20.03	457.28
<p><i>This covers costs of stationary in Mogadishu. 20.03% attributable to the project such paper , pens , files and printing supplies.</i></p>							
7.4	Office rent	S	1	3,600.00	6	33.33	7,199.28
<p><i>Contribution to:</i>  - Baidoa which is the location of the implementation of the activities;  - Mogadishu. INTERSOS coordination office in Mogadishu is essential to the entire operation in the country and is strongly supporting the implementation of the project. In addition, when security situation does not allow the presence in the implementation area, project's staff and coordination staff meet in Mogadishu which is the closest accessible location to Baidoa</p>							
<b>Section Total</b>							<b>16,486.56</b>

<b>SubTotal</b>			6,331.00				<b>309,164.93</b>
Direct							295,034.39
Support							14,130.54
<b>PSC Cost</b>							
PSC Cost Percent							7.00
PSC Amount							21,641.55
<b>Total Cost</b>							<b>330,806.48</b>

#### Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Bay -> Baidoa	70	2,835	5,233	3,370	5,613	17,051	Activity 1.1.1 : Distribution of safe water trucking to host community and IDPs in Baidoa Town and Diinsor. INTERSOS plan to supply 30000 cum of clean water and to supplement it with water storages items. The beneficiaries of this activity are 6300 people Activity 1.1.2 : Improvement and rehabilitation of

4 existing shallow wells in IDP settlements and in Baidoa and in Diinsor. Each shallow well will be provided with, platform, foot path, concrete wall, fences, and water drainage to reduce the risk of water infectivity as well as the risk connected to fetching water from unprotected shallow wells. The quality of the water will be ensured through distribution of water purification tablets/products. In addition, periodic water test will be also conducted. Construction/ rehabilitation of 5 gender / disable sensitive and child friendly water Kiosks will be also implemented: the action includes the Extension of pipelines from the existing borehole to the IDP sites and strategic location in Baidoa town, situated where women and girls can easily access them without safety implications. Each water kiosk shall be installed with 6 taps each serving 375 people (same beneficiaries of boreholes). INTERSOS will work with the community water committees and Local authorities to create and improve WASH facility management through introduction of cost recovery approach.

Activity 2.1.1 : Construction/Renovation of 150 emergency iron sheet latrines with removable slab and superstructure in IDP settlements, key public places in Baidoa Town and Diinsor at high risk for AWD and cholera such as markets and health facilities; at least one block of two cabins internally lockable and separated for women and men per target location.

Activity 2.1.2 : Installation of 40 hand washing facilities systems next to the constructed latrines in Baidoa and Diinsor.

Activity 2.1.3 : Distribution of 2800 hygiene kits. The basic hygiene kits will include (Soap, basins, Jerry cans, aqua tabs, shampoo towel) including appropriate materials for menstrual hygiene of women and girls in line with Sphere standard core indicators. The activity will complement the proposed action of the education project by targeting 1188 children in two primary schools of Diinsor and 744 children in 9 IDP school in North Baidoa, thus to ensure a comprehensive response to the crisis. The remaining 868 hygiene kits will be distributed to the identified beneficiaries in Baidoa.

Activity 3.1.1 : Community health and sanitation campaigns will be conducted in 9 targeted areas in Baidoa and in Diinsor through CHWs. The campaign will be supplemented by HH visits and weekly focus group discussions to be conducted each month with the targeted beneficiaries. The activity aims at promoting and encouraging good hygiene and sanitation practices with a special focus on hand washing, personal hygiene, use of hygienic food and water treatment and material use. Also, hygiene promoters will add chlorination to the water points in order to improve and protect the quality of water points.

Activity 3.1.2 : Capacity building activities for the 9 Community WASH Committee; one for each target location (4 for Shallow Wells and 5 for Water kiosk). Each committee will be composed of at least 7 members and at least 30% women. The members will be trained to manage the community WASH facilities and mobilized to ensure proper cleaning, operation and maintenance of the infrastructures. Two members of each committee (one man and one woman) will be also specifically trained on early warning of possible risk factor for water born diseases and recognize the symptoms especially of AWD /cholera as well as the health services available in town and the referral system for quick response. Furthermore, INTERSOS staff will be trained on data collection in order to conduct monitoring analysis of the activities implemented and results achieved.

Activity 3.1.3 : Training of 50 community volunteers who will conduct hygiene promotion activities in the IDP camps

Bay -> Diinsoor	30	1,215	2,242	1,444	2,405	7,306	<p>Activity 1.1.1 : Distribution of safe water trucking to host community and IDPs in Baidoa Town and Diinsor. INTERSOS plan to supply 30000 cum of clean water and to supplement it with water storages items. The beneficiaries of this activity are 6300 people</p> <p>Activity 1.1.2 : Improvement and rehabilitation of 4 existing shallow wells in IDP settlements and in Baidoa and in Diinsor. Each shallow well will be provided with, platform, foot path, concrete wall, fences, and water drainage to reduce the risk of water infectivity as well as the risk connected to fetching water from unprotected shallow wells. The quality of the water will be ensured through distribution of water purification tablets/products. In addition, periodic water test will be also conducted. Construction/ rehabilitation of 5 gender / disable sensitive and child friendly water Kiosks will be also implemented: the action includes the Extension of pipelines from the existing borehole to the IDP sites and strategic location in Baidoa town, situated where women and girls can easily access them without safety implications. Each water kiosk shall be installed with 6 taps each serving 375 people (same beneficiaries of boreholes). INTERSOS will work with the community water committees and Local authorities to create and improve WASH facility management through introduction of cost recovery approach.</p> <p>Activity 2.1.1 : Construction/Renovation of 150 emergency iron sheet latrines with removable slab and superstructure in IDP settlements, key public places in Baidoa Town and Diinsor at high risk for AWD and cholera such as markets and health facilities; at least one block of two cabins internally lockable and separated for women and men per target location.</p> <p>Activity 2.1.2 : Installation of 40 hand washing facilities systems next to the constructed latrines in Baidoa and Diinsor.</p> <p>Activity 2.1.3 : Distribution of 2800 hygiene kits. The basic hygiene kits will include (Soap, basins, Jerry cans, aqua tabs, shampoo towel) including appropriate materials for menstrual hygiene of women and girls in line with Sphere standard core indicators. The activity will complement the proposed action of the education project by targeting 1188 children in two primary schools of Diinsor and 744 children in 9 IDP school in North Baidoa, thus to ensure a comprehensive response to the crisis. The remaining 868 hygiene kits will be distributed to the identified beneficiaries in Baidoa.</p> <p>Activity 3.1.1 : Community health and sanitation campaigns will be conducted in 9 targeted areas in Baidoa and in Diinsor through CHWs. The campaign will be supplemented by HH visits and weekly focus group discussions to be conducted each month with the targeted beneficiaries. The activity aims at promoting and encouraging good hygiene and sanitation practices with a special focus on hand washing, personal hygiene, use of hygienic food and water treatment and material use. Also, hygiene promoters will add chlorination to the water points in order to improve and protect the quality of water points.</p> <p>Activity 3.1.2 : Capacity building activities for the 9 Community WASH Committee; one for each target location (4 for Shallow Wells and 5 for Water kiosk). Each committee will be composed of at least 7 members and at least 30% women. The members will be trained to manage the community WASH facilities and mobilized to ensure proper cleaning, operation and maintenance of the infrastructures. Two members of each committee (one man and one woman) will be also specifically trained on early warning of possible risk factor for water born diseases and recognize the symptoms especially of AWD /cholera as well as the health services available in town and the referral system for quick response. Furthermore, INTERSOS staff</p>
-----------------	----	-------	-------	-------	-------	-------	---

will be trained on data collection in order to conduct monitoring analysis of the activities implemented and results achieved.  
 Activity 3.1.3 : Training of 50 community volunteers who will conduct hygiene promotion activities in the IDP camps

<b>Documents</b>	
<b>Category Name</b>	<b>Document Description</b>
Budget Documents	WASH project Budget Final + BoQs for GMS.xls
Budget Documents	WASH project BoQ 24th February.xls
Budget Documents	Intersos - WASH BoQ HFU comments 28 - 2.xls
Budget Documents	Copy of Intersos - WASH BoQ 3 2 2017.xls
Budget Documents	Intersos - WASH BoQ Final 07 03 2017.xls
Budget Documents	Intersos - WASH BoQ Final 07 03 2017_REVISIED.xls
Budget Documents	Intersos - WASH BoQ Final 07 03 2017_REVISIED.xls
Budget Documents	Intersos - WASH BoQ Final 08 03 2017_comments.xls
Budget Documents	Intersos - WASH BoQ Final 08 03 2017_with comments addressed.xls
Budget Documents	Intersos - WASH BoQ Final 10 03 2017.XLS
Budget Documents	final revised Intersos - WASH BoQ Final 10 03 2017.xls
Budget Documents	INTERSOS - final revised Intersos - WASH BoQ Final 15032017.xls
Grant Agreement	HC signed INTERSOS GA 4555.pdf
Grant Agreement	HC Signed INTERSOS GA 4555.pdf
Grant Agreement	HC and IP Signed INTERSOS GA 4555.pdf