

Requesting Organization :	Danish Refugee Council				
Allocation Type :	Standard Allocation 1 (Jan 2017)				
Primary Cluster	Sub Cluster	Percentage			
Food Security	Improved Food access: Targeted Household support (livelihood/FSS)-Cash	100.00			
		100			
Project Title :	Improving access to life saving and integrated livelihood support to drought and conflict affected women, men, boys and girls in Bulo Burto, Hiraan region of Somalia				
Allocation Type Category :					
OPS Details					
Project Code :	SOM-17/ER/97389	Fund Project Code :	SOM-17/3485/SA1 2017/FSC/INGO/4608		
Cluster :	Food Security	Project Budget in US\$:	300,024.50		
Planned project duration :	9 months	Priority:	A - High		
Planned Start Date :	13/03/2017	Planned End Date :	13/12/2017		
Actual Start Date:	13/03/2017	Actual End Date:	13/12/2017		
Project Summary :	<p>This proposed action will respond to the drought and Al Shabaab besieged population in the location of Bulo Burto which receives assistance from no international agency other than DRC - DRC remains the only INGO present in Bulo Burto. Under this intervention, DRC seeks to provide conditional cash transfers and cash for work to 500 HH in IDP and host community locations of Bog Abesso, Indhaceel, Hantiwadaag and October in Bulo Burto. The influx of cash is meant to increase the purchasing power for target households with limited access to food commodities that are available in the local markets. The provision of cash will be a dignified means of supporting beneficiaries as they allow them to make their own choices in terms of the types and quantities of food to purchase. Under cash for work activities component, community members will be engaged to rehabilitate productive community assets to restore them to usable condition. The community members will identify and select assets that are not in proper working condition and those that have been damaged by human activities or natural calamities for rehabilitation/restoration. Possible cash for work activities will be bush clearing, erosion control, digging latrine pits, road work to improve access to markets, basic services and other work to preserve community assets and recover from effects of drought. Women and men will be equally involved in determining the final gender appropriate cash for work activities. Care will be taken to select activities that allow a high percentage of women to participate. Work norms will be established to ensure a reasonable quantity of work but allow women time to carry out their family responsibilities. The Danish Demining Group (DDG) will complement DRC's efforts and provide mine risk education to the population in Bulo Burto. Additionally, unconditional cash transfers covering at least 75% of MEB will be provided to 200 HHs that do not meet the cash for work criteria and do not have an available adult laborer within the family to be involved. Examples include female-headed households where all members of the family are children except for the caregiver</p>				
Direct beneficiaries :					
Men	Women	Boys	Girls	Total	
850	1,200	950	1,200	4,200	
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People/Returnees	450	600	500	700	2,250
People in Host Communities	400	400	450	500	1,750
Indirect Beneficiaries :					
<p>More than 10,000 people are expected to benefit as a result of community asset rehabilitation by IDPs and host communities through cash for work initiatives that will improve productive community assets. The increased cash is also expected to improve overall infrastructure benefitting a much wider group of people in the area than those receiving the cash transfers.</p>					
Catchment Population:					
Link with allocation strategy :					

The proposed project will contribute to saving lives and provision of integrated support to the affected community members (women, girls, boys and men) who are most vulnerable among IDPs and host communities in Buldo Burto. This is in accordance with the Food Security Cluster objective 1 of addressing the increasing level of acute food insecurity among IDPs in line with the strategic objectives of the HRP and food security cluster plan; and objective 2 of contributing to the envisaged integrated response to improve the quality of life of IDPs by reducing the effects of cumulative impact of protracted crises. Further the response is in accordance with the DRC strategic objective of saving lives/acute crisis and enhancing resilience.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Simon Nzioka	Counrty director	s.nziokah@drcsomalia.org	+252615195941
Suleiman Ahmed	FSL-Manager	s.ahmed@drcsomalia.org	+254722304821

BACKGROUND

1. Humanitarian context analysis

Acute humanitarian needs persist in Somalia and basic social indicators remain among the lowest in the world. According to figures available from UNOCHA, the number of people in need of humanitarian assistance has reached 5 million, more than 40 per cent of the population. Over 1.1 million people are internally displaced, the majority of those affected are women and children. Climatic shocks exacerbated by the El Niño phenomena, continued insecurity and armed conflict, recurrent human rights violations, political instability and major gaps in development programming continue to contribute to high levels of protracted humanitarian needs in Somalia. Acute food insecurity and malnutrition rates remain prevalent, most notably in urban areas. Disease outbreaks re-occur due to poor health infrastructure and a lack of clean and safe water, sanitation and hygiene. Poor basic service delivery also weakens the coping capacity of millions of vulnerable Somalis.

As the performance of the 2016 Deyr (October – December) rains have not even met the expectation to be below normal to near normal, low water availability and agricultural production in most areas with poor rainfall has further negatively impacted humanitarian needs. In tandem with ongoing drought and seasonal flooding expected later in the year, the multi-faceted crisis is expected to deepen in 2017. FSNAU is reporting that following a poor April to June 2016 Gu season and failed October to December 2016 Deyr season, food security has deteriorated significantly across Somalia, with an increasing number of people facing Crisis (IPC Phase 3, such as in Hiraan) and Emergency (IPC Phase 4) acute food insecurity, and in need of emergency food assistance. Food security is expected to further deteriorate over the coming months with improvements not expected until May/June in pastoral areas and June/July in agropastoral areas, at the earliest. If the 2017 Gu season is also poor, as currently forecast, the severity and magnitude of food insecurity will be even larger than currently anticipated. In a worst-case scenario where the 2017 Gu season performs very poorly, purchasing power declines to levels seen in 2010/11, and humanitarian assistance is unable to reach populations in need, Famine (IPC Phase 5) would be expected. According to UNOCHA as of January 2017 livestock prices have declined in Hiraan, resulting in low purchasing power of most families. An estimated 180,000 people in Hiraan are at risk of starvation due to food insecurity and key challenges include drought, water scarcity, lack of education and healthcare facilities. The most affected areas are locations in Buldo Burto, Jalalaqsi and Belet Weyne, all of which have received no rainfall in the past two seasons. If the present trend continues, thousands of lives and livestock in Buldo Burto and Hiraan are at risk of imminent starvation. In addition to these alarming conditions, people in Hiraan also continue to be affected by inter-clan fighting that has led to 6,000 people becoming newly displaced in recent months.

2. Needs assessment

The integrated emergency response assessment undertaken by DRC Somalia in December 2016 and January 2017 revealed high needs in all regions, including Hiraan. Long-standing conflicts involving clan and Al Shabaab, drought and floods have disrupted livelihoods, and food security coping mechanisms, with repeated failure of crops, diminishing water resources and water quality, depleted livestock, rising food prices and deteriorating purchasing power in Buldo Burto. Households are reportedly relying on a meagre \$2 per day in the current drought environment, severely affecting their ability to access basic services. A minimum standard of 3 meals a day generally indicates that there is a high likelihood that 2,100 kcal/day (as recommended by Sphere standards) can be met by the households. Across the districts surveyed, including in Hiraan, most of the households consumed less than 3 meals a day and the challenge to access food seemed to be common among all the groups studied. Most of these households engaged in casual labour which was unpredictable and unsustainable coping mechanism. It was not a reliable source of income since one has to depend on 'luck' to get a casual labour, as reported by those interviewed for the assessment and the pay is 'low' and insufficient to adequately take care of their families

3. Description Of Beneficiaries

DRC will target food insecure beneficiaries - women, girls, men and boys among Bulo Burto IDPs. A smaller proportion of vulnerable people in host community will also be supported, in accordance with 'do no harm' principles. The main criterion will be based on the FSC cluster strategy of targeting of the most vulnerable, especially women and child headed families and, acutely malnourished children. The project will also target households where the primary beneficiary is lacking capacity to afford 3 daily meals, water and service levels putting the health and nutritional status of people at risk. The target region is Bulo Burto which is currently experiencing severe food insecurity. DRC has comprehensive beneficiary registration system/forms which captures details of household characteristics and vulnerability indexing. The proposed activities will be integrated with other DRC interventions and will focus on cash for work and cash relief. To avoid conflict and delays, DRC will work with beneficiary households and existing beneficiary committees in the IDP and host community settlements. The communities and their leaders will be involved at every stage of the project to ensure their maximum participation in the activities. Various standards, including SPHERE and relevant cluster standards will be adhered to during implementation. In addition, DRC will employ participatory approaches to ensure that allocations are based on agreed criteria and conducted in a transparent manner to avoid any unintended conflicts between beneficiaries and the larger community. All relevant stakeholders will be involved in implementation, monitoring and evaluation.

4. Grant Request Justification

This proposed activity is meant to respond to the most immediate needs of Al Shabaab besieged and drought-affected beneficiaries of Bulo Burto district in Hiraan regions with the overall objective of saving the lives of those identified as in severe and extreme situation of drought by providing cash for work and cash relief. This approach is in line with SHF strategy objective and saving life and integrated approach to interventions.

5. Complementarity

This grant will complement the DRC Integrated Emergency Response (IER) ECHO project and FFP project targeting drought affected IDPs, host populations and returnees in Bulo Burto. DRC will work with local district authorities and communities at all stages of the program design, implementation and evaluation. DRC will also coordinate with the Food Security Cluster and other relevant coordination mechanisms to avoid duplication. To address protection issues inherent in implementing CFW activities in Somalia, at no cost, DRC will coordinate with the Danish Demining Group to provide mine risk education to beneficiaries before CFW commences.

LOGICAL FRAMEWORK

Overall project objective

To improve immediate access to conditional and unconditional cash to vulnerable households for lifesaving and life sustaining integrated response among IDPs and host communities in Bulo Burto, Hiraan region of Somalia

Food Security

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Improve household immediate access to food through provision of unconditional transfer depending on the severity of food insecurity as per IPC classification, vulnerability and seasonality of the livelihoods	Somalia HRP 2017	100

Contribution to Cluster/Sector Objectives : Improving access to essential needs and integrated sustainable livelihood support to drought and conflict affected women, men, boys and girls in Bulo Burto district, Hiraan region of Somalia

Outcome 1

Access of 500 HH to conditional cash among vulnerable IDPs/Host community households in four locations in Bulo Burto for lifesaving and life sustaining integrated response. DRC will target 50% women in this activity.

Output 1.1

Description

500 vulnerable IDP and host community HHS improve their livelihoods through cash-for-work scheme in four locations in Bulo Burto.

Assumptions & Risks

Local markets continue to function despite drought and insecurity so funds can be used to purchase food items.

Activities

Activity 1.1.1

Standard Activity : Not Selected

Provision of cash-for-work activities to 500 HH from IDP and host communities in Bulo Burto in 5 locations for period of 3 months to generate sufficient income for households while rehabilitating communal assets which include (desilting of dams, fencing of schools and water sources). This activities will be undertaken during the lean season (Jilal & Hagaa) DRC will target 50% female and 50% male participants.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Food Security	Number of people that benefited from conditional transfers to improve access to food and protection of livelihood assets					500

Means of Verification : DRC Monthly report,PDM Report

Indicator 1.1.2	Food Security	The amount of Money injected into economy through cash for work intervetins																500	
Means of Verification : PDM report,FSC Meeting feedback																			
Outcome 2																			
Access of 200 extremely vulnerable HH to unconditional cash. DRC will target 70% women and girls.																			
Output 2.1																			
Description																			
200 vulnerable HH improve food security situation through unconditional cash.																			
Assumptions & Risks																			
Situation in the target area remains stable and programs can continue to be implemented.																			
Activities																			
Activity 2.1.1																			
Standard Activity : Not Selected																			
Provision of unconditional cash to 200 extremely vulnerable HH who are not supported through cash for work component of this project. Priority given to female-headed households and similar groups.																			
Indicators																			
			End cycle beneficiaries				End cycle												
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target												
Indicator 2.1.1	Food Security	Number of people in crisis and IDPs receiving unconditional support to improve access to food					200												
Means of Verification : Monthly report,market price,PDM Report																			
Indicator 2.1.2	Food Security	Number of people receiving unconditional support and are able 3 meals a day					200												
Means of Verification : Mothly report,price monitoring																			
Additional Targets :																			
M & R																			
Monitoring & Reporting plan																			
<p>DRC will develop monitoring and evaluation plan (MEP) which will outline outcomes, indicators, baseline, targets, activities, inputs, timelines and status of implementation. This will guide the implementation of the project in general and in particular will help the implementers to understand the required outcomes, objectives and outputs. A detailed master plan for the implementation with exhaustive responsibilities will be also developed to guide the timelines of implementation of the key activities. Pre and post distributions monitoring will be conducted after monthly cash distributions The project will be implemented by dedicated field staff who will based in Bulu Burto to ensure the daily implementation is run as per the master plan. Local authorities and cluster focal points and other stakeholders will play an important role in the monitoring of the project progress. In addition the government will make independent visits and monitoring and will be involved in the beneficiaries' selection. Success stories on different aspects of the project will be collected on a regular basis. Activity project monitoring will feed into the activity tracking table. Data collection in this regard will use standard story collection templates to track community's behavior change and other social attributes which the project contributed thus far, cameras will be used to capture pictures and video clips as part of evidence based monitoring. Progress will be measured on monthly basis by the field staff, verification of the reported outputs will be done by visiting randomly selected areas within all areas of intervention. Monitoring of the project activities will be cutting across all different beneficiaries such women, men, girls and boys. Beneficiaries' feedback and complaint handling system will be introduced as part of the rolling out of CHS approach, complaints will be registered through a mobile tool, a trend report will be compiled on complaints registered and response mechanism will be created to answer all concerns registered by beneficiaries in timely manner.</p> <p>Quality of program delivery will be monitored intermittently by the different staff frequently including the Program Coordinators of the respective areas, Field Officers, and dedicated Monitoring and Evaluation staff. The FSL technical manager who is a specialist with vast experience in Somalia will be the first contact of this project to ensure the project quality and will undertake regular monitoring of the project targeted areas producing regular reports on the plans versus the achievements. A summary of all field monitoring activities done by the different officers will be reflected at the end project report.</p> <p>DRC is flexible in terms of the reporting and will comply with the reporting timelines indicated in the contractual agreement. Regular updates will be also provided to the cluster secretariat and OCHA field offices. Project plans, achievements, target areas, GPS information will be reflected in the monthly 4 W Matrix throughout the project period.</p>																			
Workplan																			
Activitydescription		Year	1	2	3	4	5	6	7	8	9	10	11	12					
Activity 1.1.1: Provision of cash-for-work activities to 500 HH from IDP and host communities in Bulu Burto in 5 locations for period of 3 months to generate sufficient income for households while rehabilitating communal assets which include (desilting of dams, fencing of schools and water sources). This activities will be undertaken during the lean season (Jilal & Hagaa) DRC will target 50% female and 50% male participants.		2017			X	X	X	X	X	X	X	X	X	X					

Activity 2.1.1: Provision of unconditional cash to 200 extremely vulnerable HH who are not supported through cash for work component of this project. Priority given to female-headed households and similar groups.	2017				X	X	X	X	X	X	X	X	X	
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OTHER INFO

Accountability to Affected Populations

DRC recognizes the importance of beneficiaries' access to information for accountability and good governance and delivery of donor money as required. DRC beneficiaries and other stakeholders have the right to raise complaints or provide compliments on all DRC programming, such as project implementation, selection criteria, quality and quantity of services. DRC staff, partner organizations are trained on how to report perceived incidents of corruption, abuse of power, discrimination, conflict of interest, fighting/violence and sexual abuse/harassment. How the beneficiaries gives feedback:
 - Direct message through the community committees who can then refer to DRC staff.
 - By talking to DRC field staff who will refer complaints to the relevant person at DRC.
 - Send an SMS to or call DRC for free on 332 (Telesom, Hormuud and Golis).
 How DRC handles complaints
 DRC handles complaints confidentially and impartially. When the complaint is received and registered via the 332 number or other means, IMS Officer forwards to an appointed member of the management who will start an investigation. DRC strives to share a reply within 5 working days and provide an answer as soon as possible.

Implementation Plan

DRC will use community based approach in its targeting. Women and men will be equally involved in deciding gender appropriate activities. Proposed cash for work activities for 500 IDP and host families, will include bush clearing, erosion control, digging latrine pits, road work to improve access to markets, basic services and other work to rehabilitate and preserve community assets. Beneficiaries will be selected from the communities that will use these assets upon completion. All rehabilitation interventions will be selected based on community interest and ability to contribute to the public benefit. Care will be taken to select activities that allow a high percentage of women to participate. Work norms will be established to ensure a reasonable quantity of work but allow women time to carry out their family responsibilities. Unconditional cash transfers covering at least 75% of MEB will be provided to 200 additional families that do not meet the cash for work criteria and do not have an available adult laborer within the family to be involved. Examples include female-headed households and child headed-households. Further, DRC's sister agency Danish Demining Group (DDG) will provide mine risk education to populations in Buloburto to complement the intervention by DRC.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
Food Security cluster	Monthly update,drought situation reports

Environment Marker Of The Project

A+: Neutral Impact on environment with mitigation or enhancement

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The proposed project will strive for gender balance and promotion of gender equality. Consultations will be held in focus group discussions with women, girls, boys and men to explain the project to them and hear their views about it in relation to issues such as selection of cash for work activities appropriate for all groups. Such consultations are expected to give traditionally marginalized women and girls a sense of ownership and empowerment. All interventions will be implemented so as not to exacerbate existing gender imbalances.

Protection Mainstreaming

Protection mainstreaming and do no harm principles form the backbone of DRC programs globally and are incorporated in emergency, durable solutions and resilience programming. DRC works on the basis of the rights based approach with beneficiaries and its own staff. DRC protection mainstreaming ensures that the protective impact of programming is maximized. Through the integration of protection principles into all activities, the most vulnerable are targeted and their safety enhanced and dignity promoted. All efforts are taken to ensure that discrimination, abuse, violence, neglect and exploitation are not perpetuated.

Country Specific Information

Safety and Security

DRC worked in the area for long time and has skilled local staff with good knowledge of the area of implementation, DRC have good relation and reputation with the community which increases acceptance. Continuous monitoring of travel security and minimization of unnecessary movements, especially if threats are identified, will be applied. Dialogue with local authorities and information sharing on project activities will be privileged.

Access

DRC has been present in Somalia since 1997, most programming has focused on life-saving emergency actions, recovery, community development and resilience programming. Presently, DRC has 17 established hubs and sub offices in Somalia which are involved in multi-sectoral emergency, protection, resilience, community development and livelihoods programming.

 DRC implemented different projects in Buloburte since the town is liberated from AS. In 2015 DRC has supported emergency response project in Buloburte and similarly in 2016, 170 HH were supported on cash based responses funded by the ECHO to get access for food. Currently there ongoing cash programming supported FFP targeting IDPs and Host commodities affected by the drought and conflicts

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	Deputy Country Director(DCD)/Head of programme(10%)	S	1	9,075.00	9	10.00	8,167.50
	<i>The Deputy Country Director is based in Mogadishu, She is the head of Danish Refugee Council (DRC Somalia Programs including Livelihood. The incumbent will oversee and coordinate programmatic issues related to quality and delivery with a focus on both program sector, integration and collaboration. The DCD is responsible for high quality and accountable programme design and delivery. Total salary including benefits are \$ 9075 and SHF will contribute 10%. Balance will be contributed by DRC and other donors..</i>						
1.2	Head of Finance (5%)	S	1	8,150.00	9	5.00	3,667.50
	<i>The Head of Finance is based in Hargeisa, Oversees the financial operations of DRC Somalia, including systems for cash flow management, budgeting, consolidation of accounting information, internal controls, financial reporting, financial record-keeping and compliance. Maintain banking relations and plan/monitor country cash flow requirements to ensure the smooth implementation of the programs.. SHF contributes 5% of Basic Salary including Benefit. Balance will be contributed by DRC and other donors</i>						
1.3	Monitoring, Evaluation and Learning Manager(MEAL)	S	1	7,200.00	9	8.00	5,184.00
	<i>The Monitoring, Evaluation and Learning Manager is based Hargeisa, he will support with monitoring and evaluation(M&E) of the projects to ensure the project activities are conducted as per the Log frame, conduct post activity M & E and ensure DRC/Humanitarian Accountability Programm (HAP) frame work is adhered. Standard rate for the position is \$7,200 which includes basic salary and benefits. 8% of his cost is budgeted under SHF. DRC and other donors contribute the balance.</i>						
1.4	Regional Director HA	S	1	11,500.00	9	5.00	5,175.00
	<i>The Regional Director is based in Nairobi, oversees the organization strategic leadership, key contact for the donors and stakeholders. SHF contributes 5% of Basic Salary including Benefit. Balance will be contributed by DRC and other donors</i>						
1.5	Area Operation Manager(5.89%)	S	1	6,401.00	9	5.89	3,393.17
	<i>The position based in Moagdishu and oversees overall operations in SC including Hiiraan. He is responsible for project implementation in the area. Advises on any political changes that may have impact on the project operations, keeps close contact with political and government activists and informs on DRC operations. Standard rate for the Area Operation Manager is \$6401 which includes basic salary and benefits. 5.89% of the salary which includes basic salary and benefits are budgeted for SHF.</i>						
1.6	Food Security & Livelihoods(FSL) Assistant(75%)	D	1	813.00	9	75.00	5,487.75
	<i>FSL Assistant is National staff based in Hiran respectively. He will coordinate the project at Field levels, the incumbent will be in charge of the Quality implementation of the program, coordination with other stakeholders, staff training, staff monitoring and overall guidance of the program to ensure that Food Security and Livelihood project, programs, and awareness are implemented effectively, professionally, and in accordance with the cluster and SPHERE standard. Monthly salary for FSL Assistance is 813 USD including benefits. 75% of their gross salaries has been budgeted under the SHF. Balance will contributed by DRC and other Donors.</i>						
1.7	Food Security & Livelihoods (FSL) Coordinator(30%)	D	1	1,210.00	9	30.00	3,267.00
	<i>Food and Livelihood Coordinator is National staff based in Hiran . He will coordinate the project at Field levels, the incumbent will be in charge of the Quality implementation of the program, coordination with other stakeholders, staff training, staff monitoring and overall guidance of the program to ensure Food Security and Livelihood project, programs, and awareness are implemented effectively, professionally, and in accordance with the cluster and SPHERE standard. Monthly salary is 1210 USD including benefits. 30% of their gross salaries has been budgeted under the SHF. Balance will contributed by DRC and other Donors."</i>						
1.8	Monitoring & Evaluation(M & E) coordinator (10%)	D	1	1,756.00	9	10.00	1,580.40
	<i>"The M&E Cooridnator is based Balatweyne, he will support daily monitoring and evaluation of the projects to ensure the project activities are conducted as per the Log frame, conduct post activity M & E and ensure DRC/HAP accountability frame work is adhered. Standard rate for ME coordinator is \$ 1,756 which includes basic salary and benefits (as per the Somalia labor law requirements) 10% of his is budgeted under SHF. DRC and other donors contribute the balance.</i> "						
1.9	Human Resources(HR) and Admin Officer(5%)	S	1	1,210.00	9	5.00	544.50
	<i>The Admin/HR Officers are based in Beletweyne. She will facilitates various human resource functions, which include recruitment, staffing, training and development as well as general administration of the project targeted areas. Monthly salary is 1210 salary which includes basic salary and benefits are budgeted under SHF.</i>						
1.10	information Technology(IT) Officer(7%)	S	1	1,210.00	9	7.00	762.30

	<i>IT officer is based in Hiran and in charge DRC Programs Baletweyn /Bulo Burto will support the team on IT The Mpnthly Salary of the IT is 1210 USD. 7% of his salary has budgeted under this grant..</i>						
1.11	Dedicated Food Security & Livelihoods(FSL) Officer-based in Bulo Burte	D	1	1,210.00	9	100.00	10,890.00
	<i>The FSL officer is based in Bule Berte, He us responsible for day to day implementation of the project activities including beneficiaries registration, community mobilization's, training of the community committees, daily monitoring of the Cash forwork, and liaising with community leaders and local authorities on the project, Monthly salaries of the field Officer is 1210 USD. 100% of their saleries will be charged to SHF.</i>						
1.12	SCOPE Registration Clerks (2 persons*30 working days@30USD)	D	2	30.00	30	100.00	1,800.00
	<i>Two skilled staff will employed temporarily for one month period. They will participate SCOPE beneficiary registration(Using WFP Gadget) and profiling activities for CFW and cash relief (CR) beneficiaries, Beneficiary verification exercise and baseline data collections as well.</i>						
	Section Total						49,919.12
Supplies, Commodities, Materials							
2.1	cash for work (CFW)activities incentive payment (500 HH*3 month@ 90USD)	D	500	90.00	3	100.00	135,000.00
	<i>500 HHs of pastoral drought affected people will be supported in conditional cash transfer of Minimum expenditure Basket(MEB) equivalent to 90 \$ per person/month for the coming 3 months</i>						
2.2	Cash relief incentive payments (200HH*3month@85USD)	D	200	85.00	3	100.00	51,000.00
	<i>200 HHs of Unconditional cash transfer will be supported for the most vulnerable groups of the community including widows, women head hh, families with disabilities or with severe prolonged illness and isolated families without external support. The supporting period will be 3 month and the rate is 85% of Minimum Expenditure Basket(MEB)which corresponding 85 USD. 100% of the 85% of the MEB will be charged to SHF</i>						
2.3	Cash for Work(CFW)transfer fees (Hawala)	D	1	2,700.00	1	100.00	2,700.00
	<i>The cash will be transferred through mobile hawala system managed by hormuud cash transfer company. The transfer charge will be 2% of USD 135000 being the cash for work delivered.</i>						
2.4	Cash Relief transfer fees (Hawala)	D	1	1,020.00	1	100.00	1,020.00
	<i>This cost is the transfer charge of Cash Relief(CR)Beneficiaries. 2% of the total CR beneficiaries payment.</i>						
2.5	Billboard with visibility	D	1	1,470.00	1	100.00	1,470.00
	<i>Visibility Information boards during program in implementation \$1470 USD has been allocated to ensure that appropriate visibility of the donor and DRC is made during programming. The funds will also be used for Billboards, banners and fixation cost which will indicate the donors and implementing partner during the program implementation. For detail breakdown please see the BOQ attached.</i>						
2.6	Community mobilisations & meeting with local authorities	D	1	1,600.00	1	100.00	1,600.00
	<i>Before the project started local Authority(LAs) and community elders will be mobilised and held one general meeting with food and refreshment explaining the project documents example number of Beneficiaries , selection criterias, project duration , role of LA and village management committees etc</i>						
2.7	Market price collection	D	1	2,000.00	1	100.00	2,000.00
	<i>This cost include Monthly Market assessment data collection cost, (Enumerators for data collection, Data encoders and vehicle hire for Data collection).</i>						
2.8	Cash for Work tools	D	1	15,250.00	1	100.00	15,250.00
	<i>500 Laborer will be provided with tools.(Axe Wheelbarrow,big axe Shovel,forks hand gloves) to rehabilitated community assets infrastructure in 5 target villages -BOQ attached</i>						
	Section Total						210,040.00
Travel							
5.1	Accommodation & Travel related cost (Accomodation, visas, airport, and flights)	S	2	3,240.00	1	100.00	6,480.00
	<i>This cost is travel related costs such as visa, Airport Taxes, and flights from to project targeted areas. The cost will be used by Project involved staff only, particularly missions related to this project. Staff allocated this cost are include Monitoring and Evaluation Manager, Area Operations Manager, Head of Finance, Livelihood coordinator and M&E Coordinator during field visits, percentage of this money will be used for accommodations and flights for experts eg. Monitoring and Evaluation Manager, Area Operations Manager, Head of Finance while supporting the field teams or participating project Kick off meetings/review meetings. USD 6,480 is allocated.</i>						

5.2	Vehicle rent dedicated for this action (2 vehicles*16 days@100USD	D	2	100.00	16	100.00	3,200.00
<i>Two vehicles will be Used by the project staff for CFW and cash relief activities,coordination,Meeting local Authorities during mobilization,targeting and registrations.</i>							
Section Total							9,680.00
General Operating and Other Direct Costs							
7.1	Office Rent	S	1	3,980.00	9	10.00	3,582.00
<i>This cost covers 10% of Beletweyne rent cost. The Monthly rent cost for Beletweyne is \$ 3,980. SHF will only pay 10% for Nine months which is equivalent to 3582 USD.</i>							
7.2	Utilities	S	1	1,200.00	9	10.00	1,080.00
<i>Water & Electricity are covered under this BL. 10% of the total cost amounting to \$ 1,080 is budgeted under SHF and balance supported by DRC and other donors.</i>							
7.3	Communication Cost (including scratch cards)	S	1	2,150.00	9	5.00	967.50
<i>This will be contribution of internet, scratch cards and postpaid call charges, as per DRC communication policy to the staff involved in the project implementation. The total cost per month is \$ 2150. 5% of 9 Months Communication cost is charged to SHF Which is \$ 967.50 Remaining Balance will be covered by DRC and Other Donors.</i>							
7.4	Stationery & Office Supplies	S	1	1,025.00	1	90.00	922.50
<i>This cost covers office stationary for office usage including SCOPE registration of Beneficiary, The average cost per month is calculated at \$1,025 per month & only three items are budgeted under SHF (rest under different donor project). SHF will cover approximately 90% of these 3 items amounting to \$ 922.5. Balance will be covered by DRC and other donors.</i>							
7.5	Bank charges	D	1	4,205.61	1	100.00	4,205.61
<i>The bank cost includes of charges of money transfers From headquarters in Denmark to the field locations. The total transfer charges rate is \$ 4,205.61 and will be charged to SHF.its 1.5% of the total transferred.</i>							
Section Total							10,757.61
SubTotal			728.00				280,396.73
Direct							240,470.76
Support							39,925.97
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							19,627.77
Total Cost							300,024.50
Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Hiraan -> Bulo Burto -> Bulo Burto	100	850	1,200	950	1,200	4,200	Activity 1.1.1 : Provision of cash-for-work activities to 500 HH from IDP and host communities in Bulo Burto in 5 locations for period of 3 months to generate sufficient income for households while rehabilitating communal assets which include (desilting of dams, fencing of schools and water sources). This activities will be undertaken during the lean season (Jilal & Hagaa) DRC will target 50% female and 50% male participants. Activity 2.1.1 : Provision of unconditional cash to 200 extremely vulnerable HH who are not supported through cash for work component of this project. Priority given to female-headed households and similar groups.

Documents	
Category Name	Document Description
Project Supporting Documents	DRC-WFP Market price collection Bulo Burto 23 05 16 - 24 Jan 2017 (Week 4).pdf
Project Supporting Documents	FSNAU-POPULATION-IN-NEED-CRISIS-EMERGENCY.pdf
Project Supporting Documents	Buloburto Rapid Assessments Report.doc
Project Supporting Documents	MEMO CASH-DRC.pdf
Budget Documents	SHF FSL Budget Revised_FINAL_30.1.017.xlsx
Budget Documents	SHF FSL Budget Revised-CRC Comments Adressed.xlsx
Budget Documents	SHF FSL Budget Revised-CRC Comments Adressed (1).xlsx
Budget Documents	SHF FSL Budget Revised-CRC Comments Adressed Final.xlsx
Budget Documents	SHF FSL Budget -Final Comments addressed.xlsx
Budget Documents	Bulo Burto-SHF FSL Budget -Final.xlsx
Budget Documents	Bulo Burto-SHF FSL Budget -Final.xlsx
Grant Agreement	HC signed GA for DRC 4608.pdf