

Requesting Organization :	Norwegian Refugee Council				
Allocation Type :	Standard Allocation 1 (Jan 2017)				
Primary Cluster	Sub Cluster	Percentage			
Food Security	Improved Food access: Targeted Household support (livelihood/FSS)-Cash	100.00			
		100			
Project Title :	Emergency Food Security Assistance to Drought Affected Communities in Bari and Nugaal regions of Puntland				
Allocation Type Category :					
OPS Details					
Project Code :	SOM-17/ER/99837	Fund Project Code :	SOM-17/3485/SA1 2017/FSC/INGO/4625		
Cluster :	Food Security	Project Budget in US\$:	300,000.00		
Planned project duration :	6 months	Priority:	A - High		
Planned Start Date :	13/03/2017	Planned End Date :	13/09/2017		
Actual Start Date:	13/03/2017	Actual End Date:	13/09/2017		
Project Summary :	<p>Emergency Response to Drought Affected Communities in Bari and Nugaal region of Puntland is a 6-months project. It sets out to make a rapid response to the deteriorating humanitarian conditions for drought affected population.</p> <p>The overall objective of this project is: "Drought affected populations in Bari region of Puntland have improved food security and livelihoods opportunities", with the specific objective: "Drought-affected communities in Bari (Bandar-Beyla district) and Nugaal (Garowe district) regions of Puntland meet their basic food and non-food needs". This addresses Food Security cluster strategic response objectives: To respond the emergency food needs for the most vulnerable people in (IPC phase 3 and 4). NRC will use unconditional cash transfers (UCT) through electronic mobile money transfer as a modality to transfer money to beneficiaries because of safety, convenience and appropriateness.</p> <p>The project will target 537 households (3,222 individuals) in Bari (Bandar-Beyla district-437HHs; 262F, 175M) and Nugaal (Garowe district-100HHs; 80F, 20M) regions. Each beneficiary in Bari and Nugaal regions will receive \$105 each month over a period of 4 months. Post distribution monitoring (PDM) will be done 4 weeks after cash is receipt by beneficiaries. This will be supported by project assistants and trained NRC enumerators. This will give time enough to allow for expenditure and utilization of the monthly cash transfers. This will be intended to monitor expenditure patterns and take remedial actions if there are deviations from objectives.</p>				
Direct beneficiaries :					
Men	Women	Boys	Girls	Total	
258	451	1,321	1,192	3,222	
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People/Returnees	232	406	1,189	1,073	2,900
People in Host Communities	26	45	132	119	322
Indirect Beneficiaries :					
The business community in the regions of Bari, Nugaal and parts of Sanaag from the indirect beneficiaries of the project. It also includes mobile money transfers company GOLIS telephone who will transfer money to beneficiaries using the mobile phone platform.					
Catchment Population:					
The catchment area of the project expands to cover the whole of Bander Beyla district, in (Bari region) and Garowe district (Nugaal) regions, Puntland that has approximately 41,000 individuals stand to indirectly benefit from this intervention. The catchment population also extends to Sanaag region of Puntland.					
Link with allocation strategy :					

This action is supporting the drought affected regions of Puntland aiming at pastoral livelihoods protection (for those that haven't lost all their livestock), using the cash approach. The action is planned to rapidly respond in addressing the enormous needs at hand in order to save lives. Activities within this action comes to complement other running NRC and FSC actor supported activities. NRC has on going cash transfer programs in Bari and Nugaal regions that this project will complement the existing actions and bridge gaps. This approach is in line with the current strategic focus of SHF (i.e. drought focus, protection, lifesaving, complementarity, value for money and rapid response among others).

NRC will work with and coordinate with members of Food Security cluster in order to map out areas of needs, and gaps and optimize the use of limited resources at hand and maximize impact on targeted communities.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Barnabas Asora	Head of Programme	barnabas.asora@nrc.no	+254-722512017
Victor Moses	Country Director	victor.moses@nrc.no	+254-702296001

BACKGROUND

1. Humanitarian context analysis

FSNAU post Deyr 2016/2017, (February 2017) estimates that 2,900,000 people will remain in crisis (IPC Phase 3) and Emergency (IPC phase 4) across Somalia through June 2017. Additionally, 3.3 million people were expected to remain within IPC phase 2 (stressed) during the same period. Approximately 50% (6.2 million people) of Somali population will need some form of humanitarian support .

This is against the background of the fact that at the end of 2016, drought conditions exacerbated in Puntland and Somaliland, but also expanded to other regions in southern and central Somalia, including Gedo, Hiraan, Galgaduud, and Lower Juba regions. The lack of water and pasture has deteriorated livestock body conditions, access to livelihoods and increased the number of internally displaced. The ongoing drought continues to be the main driver of humanitarian needs in Somalia, and the analysis suggests that the current crisis is likely to intensify during the coming months and due to the projected below-average Gu rainfall. The likelihood of a famine remains real should the 2017 Gu season be very poor, household purchasing power declines to 2010/2011 levels and delivery of humanitarian assistance to people in need is hampered. According to FEWSNET, because of the poor April to June 2016 Gu season and failed October to December 2016 Deyr season, food security has deteriorated significantly across Somalia, with an increasing number of people facing Crisis (IPC Phase 3) and Emergency (IPC Phase 4) acute food insecurity, and in need of emergency food assistance. Areas of greatest concern include southern agricultural and agro pastoral areas and northeastern pastoral areas.

Finding from the Post Deyr 2016/2017 show that critical levels of Global Acute Malnutrition-GAM (≥15 %) in five out of 12 IDP populations surveyed. The anticipated poor Deyr harvest (January-February 2017) is likely to exert a further upward pressure on the cost of living until the next harvest in July/August 2017. Approximately 363,000 children under age 5 acutely malnourished, of which 71,000 are severely acutely malnourished and at the risk of death. The number of people in need crises (IPC phase 3) and emergency (IPC phase 4) increased from 1,096,000 to 2,900,000 (increases of 2.5 times; 250% increase) over the last 6 months. Overall, 6.2 million people across Somalia are in need of humanitarian assistance.

2. Needs assessment

According to SWALIM drought watch, the failure / below average performance of four consecutive rains (Gu' and Deyr in 2015 and also Gu' in 2016) resulted in severe drought in Bari, Nugaal, Sool, Sanaag and Awdal regions in Puntland and Somaliland. In 2016, the Gu rains delayed and the performance was poor in terms of coverage and distribution in most of the areas visited by the assessment teams. NRC rapid assessment, in Puntland showed that the four most drought affected locations were in Bari (Adingari and Qarasor) and in Nugaal region (Dangoroyo and Dood-hoyo). At least 1,081 HHs need immediate food and non-food assistance. In Adingari and Qarasor, pastoralist livestock sales still remain the major source of income and they have no access to saleable animals because of drought affects and deterioration of livelihood conditions. Income sources for pastoralists communities decreased by 80% due to poor market, as reported by the communities. Destitute households that have been affected by drought were also reported and highlighted in the most affected areas including Adingari and Qarasor. Food commodity prices were relatively unstable, whilst food availability (in the markets) was good. Small retailers in these areas mentioned that they use their own transportation system to supply food from Bossaso and Qardho, there is limited assistance by agencies and no humanitarian assistance.

In Puntland, the situation is worse with most places recording little or no rains. This follows another failed season after the Gu 2016 season which was below average. However, a few stations recorded moderate rains which were poorly distributed in terms of space and time. The rains were erratic with less than five days of rainfall within the month. This has led to the situation getting worse, from severe to extreme drought conditions. Field reports indicate a serious problem of water availability in many locations especially in Bari and Nugaal regions. Women often leave their children to go for paid work in urban areas. The women (some lactating or expectant) and their children are often times exposed to protection concerns. NRC supported households in Garowe with Shelters in 2016 with funding from UNHCR but the households lack income sources, the problem is further exacerbated by the droughts. Support these households to meet immediate needs would help reduce on protection incidences as together longer term solutions are sought. There is increased destitution reported, reduced terms of trade (ToT) between cereals and livestock/casual labour because of no farm labour and poor livestock body conditions. Households are failing to meet their food and non-food needs.

This action targets support to 537 vulnerable households in Bari (437 HHs; 262F, 175M) and Nugaal (100HHs; 80F, 20M) in the most affected districts of Banda Beyla and Garowe in Bari and Nugaal regions respectively with unconditional cash transfers over 4 months using the minimum expenditure basket of \$105. This cash disbursement is 60% of the complete MEB of Bari and Nugaal regions. The deficit in offering a complete MEB is to allow for coping mechanisms to play and avoid total dependence.

3. Description Of Beneficiaries

Drought-affected households including women headed households, household head with physical disability because of their relative disadvantage and vulnerability. Special focus will be given to households that have lost significant numbers of their livestock, households that are exposed to protection concerns because of having to trek long distances in search for work opportunities and in the process leave their children unattended, examples of such concerns have been witnessed in Garowe.

NRC will use her beneficiary selection and identification criteria that is based on a set of vulnerability criteria covering the characteristic of the head of the household (female, elder, child, sick/ill, disabled), the poverty situation of household (level of debt, external assistance, level of savings, access to credits), the impact of the successive crises on the household (loss of production asset, loss of labor opportunities, displaced, loss of household items) and the composition of the household (number of babies under 5 years old, number of orphans, children, female pregnant / breastfeeding, malnourished children, elders, disabled, sick/ill). These vulnerability criteria will be shared with relevant district leaderships & stakeholders and validated by community leaders and local authorities. Based on these criteria, beneficiary households will be identified by the community leaders and NRC.

NRC will work with WFP, FAO and implementing partners, Save the Children International -SCI, ADESO and many other actors in the cash transfer program in Bari (Bander Beyla district) and Nugaal (Garowe district) to map out gaps, plan activities to ensure complementarity and share share learning and experiences whenever required. This will aim at optimizing resources use for maximum impact ..

4. Grant Request Justification

The project will support 537 drought affected households in Bari (437HHs; 262F, 175M) and Nugaal (100HHs; 80F, 20M) regions of Puntland with unconditional cash transfers over 4 months. Each household will receive \$ 105 based on the minimum expenditure basket (MEB) of Bari and Nugaal regions; this cash transfer is 60% of the complete MEB of these regions. This amount is decided upon because NRC intends to allow room for households to continue building appropriate own coping mechanisms and reduce dependency on aid.

Electronic mobile money transfer will be used to transfer money (GOLIS) to beneficiaries on a monthly basis; meanwhile post distribution monitoring (PDM) will be conducted 4 weeks after distribution takes place.

5. Complementarity

NRC is supporting more than 1,213HHs in Bari, Nugaal and Sanaag regions of Puntland with unconditional cash transfers in response to the current drought with funding from SIDA. More than 500 households are receiving unconditional cash transfers and livelihoods support with funding from DFID in Bari and Nugal regions. This action will complement existing drought response efforts including ongoing livelihoods projects that are currently underway in Bari region. In addition, NRC will have an integrated programme targeting the same beneficiaries with WASH and Information Counselling and Legal Assistance (ICLA) programs that is planned / running in Bander Bayla and Garowe districts. With Funding from UNHCR, NRC supported 100HHs establish shelters in 2016; these households have been adversely affected by drought and require assistance to avoid sale of productive assets including housing materials in order to meet food needs. This grant will do just that - contribute to meeting food needs of women headed households that received shelters in order to reduce desperation or resorting to irreversible coping mechanisms including sale of household assets.

Through the cluster system and relevant government ministries, NRC will work with other humanitarian actors in the district to ensure that targeting is done rightly to avoid duplication, optimize use of resources and maximize impact on beneficiaries.

LOGICAL FRAMEWORK

Overall project objective

This project aims to reach the overall objective: "Drought affected populations in Bari and Nugaal regions of Puntland have improved food security and livelihoods opportunities". This will be achieved through unconditional cash transfers to affected households aimed at: (1) saving lives, (2) meeting food and non-food needs, (3) protecting pastoral livelihoods, (4) reducing destitution and resorting to negative coping mechanisms.

Each household will receive 60% cash transfer of the MEB of Bari and Nugaal regions (Bari & Nugaal regions -\$105) over 4 transfers. These transfers are aimed at cushioning the affected communities until the next harvest Gu 2017 when there would be increased pasture and water availability for livestock but also prevent damaging of existing coping mechanisms.

Food Security

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Improve household immediate access to food through provision of unconditional transfer depending on the severity of food insecurity as per IPC classification, vulnerability and seasonality of the livelihoods	Somalia HRP 2017	100

Contribution to Cluster/Sector Objectives : The project aims to "Drought affected populations in Bari and Nugaal regions of Puntland have improved food security and livelihoods opportunities". This objective contributes to the FSC strategy of saving lives, protecting livelihoods and completing existing activities and ultimately contributing to Food Security Cluster Strategic objective - 1 "Improve access to and availability of food to the most vulnerable segments of the population"

Outcome 1

Target group meet their basic food needs

Output 1.1

Description

537 households (3,222 individuals) in Bari (437HHs; 262F, 175M) and Nugaal (100HHs; 80F, 20M) regions of Puntland have improved food security and livelihoods opportunities

Assumptions & Risks

Rains (2017 Gu) come on time for pasture to regenerate and crops to be grown to increase food availability

Activities

Activity 1.1.1

Standard Activity : Community based participation

Activity 1.1: Beneficiary selection and registration - Project staff will create awareness about the project to targeted communities and local authorities. Selection criteria will be shared for comments and adopted all actors. Beneficiaries will then be registered using the Mobile phone data collection platform that NRC uses – Mobenzi. This will allow for greater transparency, less chances of error, real time support to field teams and greater accountability to donors. Beneficiaries will thereafter undergo verification before program can start.

Activity 1.1.2

Standard Activity : Community based participation

Activity 1.2: Baseline /Endline survey:
Baseline survey: A Baseline survey will be commissioned immediately after the beneficiaries have been registered. This will set out to measure the basic indicators. NRC staff and enumerators will administer the tools which will include household questionnaires, focus group discussions (FGDs) and key informants' interviews (KIs) including observations.
Endline Survey: During the last month of the project, an Endline survey will be administered to determine what changes in the indicators can be attributed to this project.

Activity 1.1.3

Standard Activity : Conditional or unconditional Cash transfer

Activity 1.3: Unconditional Cash Transfers (UCT):
This will be made for 537 drought affected households (3,222 individuals) in Bari (Bandar-Beyla district-437HHs; 262F, 175M) and Nugaal (Garowe district - 100HHs; 80F, 20M) regions of Puntland where each beneficiary will be supported with \$105 to meet immediate basic needs monthly over 4 months.

Activity 1.1.4

Standard Activity : Community based participation

Activity 1.4: Post Distribution Monitoring, (PDM):
PDM will be done by field staff and enumerators 4 weeks after cash distribution takes place. This is intended to give ample time to beneficiaries to spend before expenditure patterns can be monitored through this process. Findings will be used to take remedial actions whenever there are deviations.

Activity 1.1.5

Standard Activity : Community based participation

Activity 1.5: Monitoring and Evaluation (M&E):
Routine M&E takes place throughout the project period. This will include field visits, monthly meetings, courtesy calls to leadership of target district amongst others.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Food Security	Number of people in crisis and IDPs receiving unconditional support to improve access to food					537

Means of Verification : Receipt acknowledgement forms
Transfer sheets

Additional Targets :

M & R

Monitoring & Reporting plan

The project will start with an awareness creation about the project to targeted communities and local authorities. Selection criteria will be shared for comments and adopted all actors. Roles and responsibilities of all actors in the project will also be discussed including potential for complementarities.

NRC staff and a team of trained enumerators will register beneficiaries on her mobile phone data collection platform, Mobenzi. This online cloud system enables faster sharing of information, increases transparency.

A baseline survey will be done after beneficiaries are registered on a representative sample ensuring a confidence level of 95%. Independent random samples on beneficiary database will be taken to ensure that there is an equal chance of choosing any beneficiary to participate in the household survey. Focus group discussions (FGDs), key informant interviews (KIIs) and observations will be other approaches that will be used to collect information. The baseline report will provide a benchmark on selected indicators that will be monitored throughout the project. At the end of the project, an Endline will be administered to ascertain progress on the indicators that were set at the project start-up.

Project Manager will submit one interim report before the project closure and final report at most 1 month after project end date. The interim report will highlight updates and progress in implementation on in order to aim timely redress and response where necessary. Local authorities including women representatives will be actively involved at all stages of the program through monthly coordination meetings and involvement of local leaders in dispute resolution whenever it arises. Group discussions will be held with various interest groups at projects onset to further shape the project including involved of all parties concerned during the community process at projects start-up.

All staff members and stakeholders who are directly or indirectly involved in the project will have a grants start-up meeting at the start of the program to understand the different roles of the project and requirements. Similarly, NRC will hold a grants closure meeting at the end of the project with all its department staff and sectors involved directly or indirectly in the project to draw learning for future program development.

The food security team will be guided to measure and monitor project indicators and through the use of tools to be used, roles of stakeholders involved, timelines and targets. The project manager reports to the FSC and the Area Manager. The Food Security team is guided by the Food Security specialist for Somalia on program development, quality, policy direction and synchronization of projects across the country.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Activity 1.1: Beneficiary selection and registration - Project staff will create awareness about the project to targeted communities and local authorities. Selection criteria will be shared for comments and adopted all actors. Beneficiaries will then be registered using the Mobile phone data collection platform that NRC uses – Mobenzi. This will allow for greater transparency, less chances of error, real time support to field teams and greater accountability to donors. Beneficiaries will thereafter undergo verification before program can start.	2017			X									
Activity 1.1.2: Activity 1.2: Baseline /Endline survey: Baseline survey: A Baseline survey will be commissioned immediately after the beneficiaries have been registered. This will set out to measure the basic indicators. NRC staff and enumerators will administer the tools which will include household questionnaires, focus group discussions (FGDs) and key informants' interviews (KIIs) including observations. Endline Survey: During the last month of the project, an Endline survey will be administered to determine what changes in the indicators can be attributed to this project.	2017			X					X				
Activity 1.1.3: Activity 1.3: Unconditional Cash Transfers (UCT): This will be made for 537 drought affected households (3,222 individuals) in Bari (Bandar-Beyla district-437HHs; 262F, 175M) and Nugaal (Garowe district - 100HHs; 80F, 20M) regions of Puntland where each beneficiary will be supported with \$105 to meet immediate basic needs monthly over 4 months.	2017			X	X	X	X						
Activity 1.1.4: Activity 1.4: Post Distribution Monitoring, (PDM): PDM will be done by field staff and enumerators 4 weeks after cash distribution takes place. This is intended to give ample time to beneficiaries to spend before expenditure patterns can be monitored through this process. Findings will be used to take remedial actions whenever there are deviations.	2017				X	X	X	X					

Activity 1.1.5: Activity 1.5: Monitoring and Evaluation (M&E): Routine M&E takes place throughout the project period. This will include field visits, monthly meetings, courtesy calls to leadership of target district amongst others.	2017			X	X	X	X	X	X						
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OTHER INFO

Accountability to Affected Populations

NRC will implement the project directly and overseeing this project at the project sites on a daily basis. Together with the representative of the crisis affected population, NRC will start with community mobilization to create awareness of the project and highlight the roles of all the partners and stakeholders that shall be involved. The criteria of beneficiary selection will also be highlighted in these meetings so that the community knows who the project is meant to primarily serve. Local authorities will be engaged and involved during community mobilization and local dispute resolution while doing the activity.

Electronic mobile money will be used because of the good coverage in most parts of Somalia including the most drought affected regions of Bari and Nugaal in Puntland.

Implementation Plan

NRC will directly implement the project in Bari (Bandar-Beyla district) and Nugaal (Garowe district) regions of Puntland while working with local authorities as stakeholders and mobile money transfer company-GOLIS.

Project start up with sensitization and mobilization of key stakeholders and local and will be conducted. This will be intended to create awareness about the project. The objective of the project will be discussed, roles and responsibilities in the project will be clearly defined and selection criteria of the beneficiaries agreed upon.

Beneficiaries will then be registered on NRC mobile phone data collection platform - Mobenzi. This has potential for greater accountability, real time support for field teams and lower chances of mistakes and errors while doing the entries in the field. It also cuts away the data entry component when using paper based registration. During registration, beneficiary mobile phones will be verified and checked for compliance with electronic mobile money transfer. Beneficiaries that do not have will be supported to get telephone lines compatible with this facility.

Each household in both Bari and Nugaal regions will receive \$ 105 (60% of the complete MEB in order to enable coping) based on the minimum expenditure basket (MEB) of these regions. This is to prevent the erosion of acceptable coping mechanisms.

NRC food security sector staff together with the monitoring and evaluation team, will be responsible for reporting of the project in close collaboration with Food Security Project Manager. NRC will work with local leaders to map out cluster of settlements that are not served yet and target these locations to avoid duplication of resources. Through the monthly Food Security Cluster coordination meetings, NRC together with all other actors, will strategize on best approach to this Crisis, share learning and challenges and find ways to collectively redress the challenges.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
Food Security Cluster (FSC)	Coordination and networking for increased program efficiency
Local Authority	Security and access to the project sites, participation in the project
Save the Children International (SCI)	Sharing information on cash transfer and existing gaps
International Committee of the Red Cross and Red Crescent (ICRC)	Sharing information on cash transfer and existing gaps
CARE	Sharing information on cash transfer and existing gaps
Danish Refugee Council, DRC	Sharing information on cash transfer and existing gaps
Food Security Cluster (FSC)	Coordination and networking for increased program efficiency
Local Authority	Security and access to the project sites, participation in the project
Save the Children International (SCI)	Sharing information on cash transfer and existing gaps
International Committee of the Red Cross and Red Crescent (ICRC)	Sharing information on cash transfer and existing gaps
Danish Refugee Council, DRC	Sharing information on cash transfer and existing gaps

Environment Marker Of The Project

N/S: Not specified

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project targets at least 60% females. Women will be engaged in FGDs to discuss issues that affect their lives and livelihoods including being involved in decision making in the communities where they live. PDMs will have questions seeking to understand decision making, power relations and interaction within the household.

Protection Mainstreaming

Women will be engaged in separate focus group discussions at the project start-up to brainstorm on issues that affect their lives and livelihoods. NRC will ensure that areas of intervention and beneficiary selection is conducted in a transparent, objective and neutral manner, to avoid the perception that any one interest group is being unfairly favored over another. At least 60% of the beneficiaries will be female heads of households because of their relative vulnerability when compared to their male counterparts. Protection issues related to cash transfers in this project will also be discussed and appropriate remedial actions put in place to avoid them occurring. Gender will be mainstreamed into the project through the specific consideration of the needs of women, men, boys and girls during the design of activities. Community consultation, awareness raising and social mobilization activities will be carried out in a culturally appropriate manner to enable maximum participation from women.

NRC will ensure sufficient numbers of female staff in field teams to implement activities in a culturally and gender-appropriate manner. During the post distribution monitoring processes, issues related control over cash will feature prominently. Family decision making on the use of cash will be explored and if practice puts women at a disadvantage, more sensitization will be organized by staff to create awareness on the same.

Country Specific Information

Safety and Security

Bari (Bandar-Beyla district) and Nugaal (Garowe district) regions of southern part of Puntland is safe and accessible. NRC has presence and program activities particularly Information Counseling and Legal Assistance, WASH, Shelter, Food Security and Education programs that are running at the moment in Bari (Bandar-Beyla district) region. NRC will work closely with local authorities in Bari (Bandar-Beyla district) and Nugaal (Garowe district) regions on security and safety of the staff and beneficiaries as well, on a ground level security.

NRC has acceptance of the communities in that where projects implemented and others are ongoing currently, additional NRC, shall be collaborating with community leaders at grass root level structures within communities which support NRC on save guarding communal assets and solve issues that might arise, in some districts.

Access

Project site is in Bari (Bandar-Beyla district) and Nugaal (Garowe district) regions are fully accessible both physical and information, NRC visits and collects information from the project sites on a daily basis. Presently, NRC has running projects in Bari (Bandar-Beyla district) and Nugaal (Garowe district) regions. NRC staff visit the project locations on a routine basis meeting with the crisis affected population and local authorities on project matters.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	Food Security Officer	D	1	1,500.00	6	20.00	1,800.00
	<i>The Food Security and Livelihoods Officer position will be based in Garowe and will support program implementation. SHF will contribute 20% to salary @ USD 1,500 for 6 months.</i>						
1.2	Food Security Assistants	D	2	900.00	6	25.00	2,700.00
	<i>Project assistant will work directly with the beneficiaries. They will be directly involved in the implementation of this project. SHF will contribute 25% to salary of 2 staff member @ USD 900 for 6 months</i>						
1.3	Logistics Coordinator	D	1	2,663.13	6	10.31	1,647.41
	<i>Logistics Coordinator will see to it that procurements are done in a manner to ensure timely implementation of the project. The position will spend 10.31% of its time on the project. The cost of this position is \$2,663.13 per month, inclusive of all benefits. SHF will contribute \$1,647.41 to this position; 10.31% of the monthly salary over 6 months.</i>						
1.4	Finance Assistant	D	1	694.47	6	25.00	1,041.71
	<i>The Finance assistant will provide financial support to the implementation of the project. He will dedicate 25% of his/her time in the implementation of this project. The cost per month that includes benefits is \$694.47. SHF will contribute \$1,041.71 to the position; 25% of the monthly cost for 6 months</i>						
1.5	Area Manager	D	1	7,500.00	6	4.17	1,876.50
	<i>The Area Manager will be working in the field and his role is to oversee implementation and monitor the project's activities within Puntland. The salary is \$7,500 per month. It is inclusive of all benefits. SHF will contribute \$1,875; 4.17% of the monthly salary over 6 months.</i>						
1.6	Head of Programs	D	1	8,078.19	6	20.00	9,693.83
	<i>The Head of Programs will be responsible for providing technical and operational support to the field team. The Head of programmes has oversight over field teams who are responsible for project implementation. SHF will contribute 20% of the monthly salary of \$8,078.19 over 6 months</i>						
1.7	Food Security Specialist	D	1	6,666.67	6	15.00	6,000.00

	<i>The Food Security Specialist is an expat position who will give technical support for the Food security team in all stages of implementation and sets out over all strategic for the education competency. SHF will pay 15% of his salary for 6 months at a rate of \$6,666.67 per month</i>						
	Section Total						24,759.45
Supplies, Commodities, Materials							
2.1	Production of ID Token Cards	D	537	1.20	1	100.00	644.40
	<i>Token cards will be used for the identification of beneficiaries, it will be collected back at the end of the program. Each token costs USD 1.2</i>						
2.2	SIM Cards (Mobile phones for cash transfers)	D	537	1.00	1	100.00	537.00
	<i>Each beneficiary (Nugal-100HHs, Bari-437HHs) will receive a SIM card to be used for electronic mobile money transfers to beneficiaries at USD1 per SIM card, 100% charged to SHF</i>						
2.3	Unconditional Cash Transfer, UCT - Bandar-Beyla District, Bari Region	D	437	105.00	4	100.00	183,540.00
	<i>This is the amount of cash transfer to 437HHs in Bari region at \$105 per HHs for 4 months cycles; 100% charged to SHF.</i>						
2.4	Unconditional Cash Transfer, UCT - Garowe district, Nugaal Region	D	100	105.00	4	100.00	42,000.00
	<i>This is the amount of Cash transfer to 100HHs in Nugaal region at \$105 per HHs for 4 months cycles; 100% charged to SHF.</i>						
2.5	Monitoring and Evaluation (Post Distribution Monitoring, Baseline, Endline, Enumerators costs)	D	11	15.00	30	100.00	4,950.00
	<i>Cost to meet wages for 11 enumerators for 30 days at \$15 per day; 100% charged to SHF</i>						
2.6	Visibility Materials (Banners & Billboards)	D	1	999.00	1	100.00	999.00
	<i>Visibility items will include: 20 caps at \$7 each, 22 polo T-Shirts at \$12.5 per shirts, 23 Round neck T-shirts at \$8 each, 20 neck scarfs at \$6 each and billboards at \$70 to support in awareness creation to beneficiaries but also acknowledging the contribution of SHF to supporting needs in Puntland.</i>						
	Section Total						232,670.40
Contractual Services							
4.1	Contractor Service (Service Charges)	D	1	2,721.81	1	100.00	2,721.81
	<i>These are transfer charges incurred during transfer of cash to beneficiaries for the Unconditional and conditional Cash transfers and other associated costs for the project at 1.2% of the sum of all these costs.</i>						
	Section Total						2,721.81
Travel							
5.1	Air travel	D	2	846.72	4	100.00	6,773.76
	<i>Air travel cost to support program. The project officer and FSL Specialist and Head of program travel from Nairobi/Mogadishu to Garowe 2 times over the project period.</i>						
5.2	Vehicle hire	D	1	1,860.00	6	50.00	5,580.00
	<i>Vehicle rent for field supervision for 6 months @\$1860 . The vehicle will be used for field supervision of the activities in selected settlements. SHF will contribute 50% of cost</i>						
	Section Total						12,353.76
General Operating and Other Direct Costs							
7.1	Office rent	D	1	3,500.00	6	15.00	3,150.00
	<i>Office rent in Garowe is \$3500 per month. SHF will contribute 15% of the cost over 6 months. See BoQ for more details</i>						
7.2	Electricity	D	1	1,000.00	6	20.00	1,200.00
	<i>Electricity charge per month is estimated at \$1,000 at Garowe offices. SHF will contribute 20% of the total monthly cost over 6 months, amounting to \$1,200.</i>						
7.3	Internet Service	D	1	950.00	6	26.67	1,520.19
	<i>Internet subscription for Garowe office is \$950 per month. SHF will contribute 26.67% of the cost for 6 months which is 26.67. See BoQ for more details</i>						
7.4	Mobile-Telephone	D	1	40.00	6	66.67	160.01

	<i>The communication cost is for 4 staff. The approximate cost is \$40 per month for each staff. SHF will contribute 66.67% of the cost for 6 months. See BoQ for more details</i>						
7.5	Bank Charge	D	1	798.00	1	100.00	798.00
	<i>Bank charges is approximately 1.2% of the direct project costs or based on the agreement a partner has with Dahabshiiil. SHF will contribute 100 of this cost. This is outside the one for cash transfers</i>						
7.6	Special Police Unit - Escort protection	D	1	1,040.00	6	16.67	1,040.21
	<i>This is cost related to security provision by special protection unit (SPU). NRC has an agreement with Special Protection Unit protection at \$ 1,040 per month, SHF will contribute 16.67% of the cost for 6 months</i>						
	Section Total						7,868.41
	SubTotal			1,641.00			280,373.83
	Direct						280,373.83
	Support						
	PSC Cost						
	PSC Cost Percent						7.00
	PSC Amount						19,626.17
	Total Cost						300,000.00

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Bari -> Bandarbayla	81	210	367	1,075	970	2,622	<p>Activity 1.1.1 : Activity 1.1: Beneficiary selection and registration - Project staff will create awareness about the project to targeted communities and local authorities. Selection criteria will be shared for comments and adopted all actors. Beneficiaries will then be registered using the Mobile phone data collection platform that NRC uses – Mobenzi. This will allow for greater transparency, less chances of error, real time support to field teams and greater accountability to donors. Beneficiaries will thereafter undergo verification before program can start.</p> <p>Activity 1.1.2 : Activity 1.2: Baseline /Endline survey: Baseline survey: A Baseline survey will be commissioned immediately after the beneficiaries have been registered. This will set out to measure the basic indicators. NRC staff and enumerators will administer the tools which will include household questionnaires, focus group discussions (FGDs) and key informants' interviews (KIs) including observations. Endline Survey: During the last month of the project, an Endline survey will be administered to determine what changes in the indicators can be attributed to this project.</p> <p>Activity 1.1.3 : Activity 1.3: Unconditional Cash Transfers (UCT): This will be made for 537 drought affected households (3,222 individuals) in Bari (Bandar-Beyla district-437HHs; 262F, 175M) and Nugaal (Garowe district - 100HHs; 80F, 20M) regions of Puntland where each beneficiary will be supported with \$105 to meet immediate basic needs monthly over 4 months.</p> <p>Activity 1.1.4 : Activity 1.4: Post Distribution Monitoring, (PDM): PDM will be done by field staff and enumerators 4 weeks after cash distribution takes place. This is intended to give ample time to beneficiaries to spend before expenditure patterns can be monitored through this process. Findings will be used to take remedial actions whenever there are deviations.</p> <p>Activity 1.1.5 : Activity 1.5: Monitoring and Evaluation (M&E): Routine M&E takes place throughout the project period. This will include field visits, monthly meetings, courtesy calls to leadership of target district amongst others.</p>

Nugaal -> Garowe	19	48	84	246	222	600	<p>Activity 1.1.1 : Activity 1.1: Beneficiary selection and registration - Project staff will create awareness about the project to targeted communities and local authorities. Selection criteria will be shared for comments and adopted all actors. Beneficiaries will then be registered using the Mobile phone data collection platform that NRC uses – Mobenzi. This will allow for greater transparency, less chances of error, real time support to field teams and greater accountability to donors. Beneficiaries will thereafter undergo verification before program can start.</p> <p>Activity 1.1.2 : Activity 1.2: Baseline /Endline survey: Baseline survey: A Baseline survey will be commissioned immediately after the beneficiaries have been registered. This will set out to measure the basic indicators. NRC staff and enumerators will administer the tools which will include household questionnaires, focus group discussions (FGDs) and key informants' interviews (KIs) including observations. Endline Survey: During the last month of the project, an Endline survey will be administered to determine what changes in the indicators can be attributed to this project.</p> <p>Activity 1.1.3 : Activity 1.3: Unconditional Cash Transfers (UCT): This will be made for 537 drought affected households (3,222 individuals) in Bari (Bandar-Beyla district-437HHs; 262F, 175M) and Nugaal (Garowe district - 100HHs; 80F, 20M) regions of Puntland where each beneficiary will be supported with \$105 to meet immediate basic needs monthly over 4 months.</p> <p>Activity 1.1.4 : Activity 1.4: Post Distribution Monitoring, (PDM): PDM will be done by field staff and enumerators 4 weeks after cash distribution takes place. This is intended to give ample time to beneficiaries to spend before expenditure patterns can be monitored through this process. Findings will be used to take remedial actions whenever there are deviations.</p> <p>Activity 1.1.5 : Activity 1.5: Monitoring and Evaluation (M&E): Routine M&E takes place throughout the project period. This will include field visits, monthly meetings, courtesy calls to leadership of target district amongst others.</p>
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Documents	
Category Name	Document Description
Project Supporting Documents	1. FEWS NET_FSNAU Somalia Alert_20170116.pdf
Project Supporting Documents	2. FSNAU-Quarterly-Brief-December-2016.pdf
Project Supporting Documents	3. Humanitarian Needs Overview 2017.pdf
Project Supporting Documents	4. Inter_agency_drought_assessment_in_puntland_report (1).pdf
Project Supporting Documents	5. SWALIM-FSNAU Drought Watch Bulletin 15112016.pdf
Project Supporting Documents	Cash Memo FS Puntland (4625).pdf
Budget Documents	Food Security Budget Budget Narrative BoQ - Puntland (4625) 29.1.17.xls
Budget Documents	SHF 4625 Food Security Budget and BoQs - Puntland 2017 02 07.xls
Budget Documents	SHF 4625 SHF Food Security Budget Budget narrative BoQ - Puntland 2017 02 13.xls
Budget Documents	SHF 4625 Food Security Budget and BoQs - 15-2-2016 Final.xls

Budget Documents	Copy of 2017 02 23 SHF Food Security Budget Budget narrative BoQ - Final.xls
Budget Documents	Copy of 2017 02 24 SHF Food Security Budget Budget narrative BoQ - Final.xls
Grant Agreement	HC signed NRC GA 4625.pdf