

Requesting Organization :	United Nations High Commissioner for Refugees	
Allocation Type :	Reserve 2016	
Primary Cluster	Sub Cluster	Percentage
Shelter and Non-food Items		100.00
		100
Project Title :	Belet Weyne Flood response	
Allocation Type Category :		

OPS Details

Project Code :	SOM-16/S-NF/88403	Fund Project Code :	SOM-16/2470/R/Shelter/UN/2521
Cluster :	Shelter and NFIs	Project Budget in US\$:	400,372.60
Planned project duration :	4 months	Priority:	A - High
Planned Start Date :	04/07/2016	Planned End Date :	09/11/2016
Actual Start Date:	04/07/2016	Actual End Date:	09/11/2016

Project Summary :

Heavy rains started to fall in some parts of Central Somalia starting on the week of the 10th of May. By the beginning of June according to partners, an estimated 70,000 people have been displaced by floods in Belet Weyne in Hiraan region as a result of the rising water levels in the Shabelle River following heavy rains in the Ethiopian highlands. Nearly 60 per cent of Belet Weyne town is inundated by flood waters. More than 80% of the IDP settlements in town have been affected by the flooding and many of the protracted IDPs in Beletweyne have looked for refuge in surrounding villages: Banaaney, Ceel Jaale, Faafgumarey, Ilkacado, Jawil and Shiirkaneco villages. Many other villages surrounding Beletweyne have also been flooded and have moved to similar locations than the population from Beletweyne town. An estimated 10,000 households are in need of humanitarian non-food items. UNHCR is planning to complement the on-going Red Cross distributions with another 4,000 NFIs targeting the most vulnerable.

Working other shelter cluster actors and Local Authority, UHCR will undertake community an analysis of the areas/IDPs who have already been assisted by ongoing distribution. A registration process will then be undertaken by the enumerators to fix the population by location. The selection criteria will be shared with the local authorities and the community in advance to avoid issues of bias. During the distribution days, the beneficiaries will be explicitly informed of the content of NFIs and a sample displayed at the entrance. 4-6 weeks after the distribution, third party NGO- Intersos will undertake a PDM.

Direct beneficiaries :

Men	Women	Boys	Girls	Total
3,840	5,760	5,760	8,640	24,000

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	3,840	5,760	5,760	8,640	24,000

Indirect Beneficiaries :
Catchment Population:

The total population Hiraan according to the UNFPAS Somalia Population Estimation Survey shows that there are 520,685 people in the region, of which 81,379 live in urban centres and of which 51,160 people are considered IDPs. The number of IDPs can be considered outdated as it still took into account the IDP numbers that have been used since 2012. This project mainly focuses on the 24,000 persons that have been displaced by the flooding in and surrounding Beletweyne.

Link with allocation strategy :

This is part of an emergency allocation from the Somalia Humanitarian Funds specifically for shelter and Non-Food items.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Moses Kipronoh	Programme Officer	kipronoh@unhcr.org	+252 617211393
Marie-Goreth Nahimana	Senior Programme Officer	nahimanm@unhcr.org	+254731687695

BACKGROUND**1. Humanitarian context analysis**

Heavy rains started to fall in some parts of Central Somalia starting on the week of the 10th of May. On the 15th of May, the regional Shelter Cluster coordinator in Belet Weyne reported that already 750 households were displaced from 18 rural villages and more than 2250 households form Beletweyne town. By the beginning of June according to partners, an estimated 70,000 people have been displaced by floods in Belet Weyne in Hiraan region as a result of the rising water levels in the Shabelle River following heavy rains in the Ethiopian highlands. Nearly 60 per cent of Belet Weyne town is inundated by flood waters. The regional Shelter Cluster Coordinator reported that all settlements that were mapped out by the Shelter cluster partners in the beginning of May, have suffered from the flooding. Only three settlements were not flooded: Ex-airport, Alle-aamin and Nasiib. All settlements were fully enumerated during the exercise and more than 7,150 IDP households were mapped out. For more information on the mapping exercise, please consult the online maps: <https://www.google.com/maps/d/edit?mid=18F-wBETG-5hSOvDHmBJLynLnBMM>.

According to the local community the current floods are the worst since 1981. Most of the displaced people are reportedly staying with relatives in neighbouring Banaaney, Ceel Jaale, Faafgumarey, Ilkacado, Jawil and Shiirkaneco villages. Ceel Jaale has received the highest number of the displaced.

Increasing river levels in the lower part of Shabelle River, specifically Jowhar and Bulo Burto where river levels are already high, are expected to come as a result of the large amounts of water from the upstream areas, according to the 27 May 2016 Somalia Water and Land Information Management (SWALIM) advisory. This has the potential to put a strain on response systems now focused on the Belet Weyne area. With the reduction of rainfall projected, the river level is expected to reduce in the coming few days. The early warning system developed by partners and the local authorities was able to inform the population of raising waters and allowed them to move with their assets, so as to minimize loss of life and property. Nevertheless, the displacement could last for up to two months based on previous experience.

The situation in Belet Weyne has been worsened due to increased tension following recent fighting between Gaaljecel and Jijeele clans. The clashes reportedly left nearly 40 people dead and another 40 wounded. According to the Protection Cluster, some 6,500 people have fled their homes to Hawlwadaag neighborhood over the last three months following the fighting between the two clans. The fighting, which disrupted humanitarian and commercial operations in the town, finally subsided on 21 May 2016 through a locally brokered cease-fire.

2. Needs assessment

The floods have led to the destruction of infrastructure including roads and bridges and have destroyed farms and crops. Electricity supply and telephone communication in the town have also been disrupted. The interruption of commercial activities has directly impacted people's livelihoods. Partners have expressed concern about a possible upsurge of water borne diseases such as AWD/cholera and an increase in malnutrition due to disruption of livelihood activities, contamination of flood water and lack of adequate drinking water. An increased number of mosquitoes due to swathes of stagnant waters in the town could also lead to increased incidence of malaria. Residents say crocodiles have also been spotted in the pools of stagnant water. Humanitarian partners have raised protection concerns, especially gender based violence.

Water, sanitation services (WASH), shelter, food and health are the most urgent humanitarian needs. Humanitarian partners and civil society organizations continue to scale up response to flood-affected people in Belet Weyne based predominantly on existing stocks of supplies on hand. According to the initial assessments, there is an urgent need for emergency shelter/NFI response to the displaced flood-affected populations. The Shelter Cluster envisages that there is a need to provide emergency assistance through the distribution of Non-Food items for approximately 10,000 households. The Red Cross has already committed to provide assistance with NFIs to 4,000 households. UNHCR, as the lead agency for the Shelter Cluster, has already started to mobilize 2,000 NFIs from the contingency stocks for the refugee returnees (Yemen, Kenya and others). Looking at the current situation in Kenya regarding the closure of the camps, it will be crucial to replenish these stocks. UNHCR is in discussion with UNSOS to help with air-lifting the NFIs to Beletweyne.

3. Description Of Beneficiaries

The target estimated beneficiaries of this intervention are 4,000 households (approximately 24,000 persons). Both IDP populations and riverine (host) communities will be included in this intervention. Particular attention will go to the most vulnerable within the flood-displaced communities: female headed households, child headed households, large households and households with vulnerable persons.

4. Grant Request Justification

The grant is requested to respond to the urgent needs that have arisen from the flooding of Beletweyne town and the surroundings. The Humanitarian Coordinator has further emphasized that emergency WASH and Shelter/Non-Food items are critical to respond to this disaster. UNHCR as the lead agency will consider using existing contingency stocks (meant for Refugee returnees) to respond to the needs and will replenish the stocks with funding received.

5. Complementarity

As mentioned, the Red Cross has already contributed to providing emergency assistance to 4,500 households. The Red Cross will mainly be targeting Ceel Jalle. UNHCR will compliment this action by providing NFIs to the other locations where people have been displaced. Strong coordination will be necessary to ensure complementation of the Non-Food Items and the hygiene kits.

LOGICAL FRAMEWORK**Overall project objective**

To respond to emergency shelter needs of 24,000 individuals (4000 HH) displaced by floods in Beletwyne.

The current floods on Hiran have displaced and exposed persons to adverse weather conditions which require immediate response to avoid further deterioration of the living conditions of the affected persons. Children, women and older person stand the greatest risk of hypothermia.

Shelter and Non-food Items

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Contribute to the protection of newly displaced people and those affected by natural hazards	Somalia HRP 2016	100

Contribution to Cluster/Sector Objectives : This Project contributes to the Shelter Cluster Objective 1 in the 2016-HRP Contribute to the protection of newly displaced people and those affected by natural hazards. UNHCR will advance 4000 kits from its current stocks in Mogadishu to respond to emergency needs newly displaced IDPs by floods in Beletwyne through distribution of NFIs.

Outcome 1

Persons displaced by floods protected by adverse weather conditions through provision of NFI kits.

Output 1.1

Description

4,000 Households assisted with NFI kits

Assumptions & Risks

Activities

Activity 1.1.1

Standard Activity : Provision of NFIs to newly displaced persons

Procurement, transportation and distribution of NFI kits

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Shelter and Non-food Items	Number of newly displaced people in need receiving NFIs					24,000

Means of Verification : Field monitoring and distribution reports

Outcome 2

Accountability of NFI distribution enhanced and feedback on usefulness of the kits and process factored into future programming

Output 2.1

Description

Third party post distribution monitoring conducted for NFIs distributed

Assumptions & Risks

Areas and beneficiaries will be accessible to to the agency conducting post distribution monitoring

Activities

Activity 2.1.1

Standard Activity : Not Selected

Field post distribution monitoring undertaken within six weeks of NFI distribution

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Shelter and Non-food Items	Percentage of distributions having undergone PDM					100

Means of Verification : Post Distribution Monitoring Reports

Additional Targets : 4,000 NFI kits sourced, transported and distributed

M & R

Monitoring & Reporting plan

UNHCR and its partners will monitor the implementation of the project. The target areas are accessible and UNHCR will undertake regular monitoring missions in the field. Local authorities in the target areas will be engaged in the process to ensure proper coordination of activities with authority. Four weeks after the distribution, Post Distribution Monitoring (PDM) will be carried out to ensure that the assistance reached intended beneficiaries. UNHCR will provide quarterly reports to donors and ad hoc reports as and when required.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Procurement, transportation and distribution of NFI kits	2016							X	X				
Activity 2.1.1: Field post distribution monitoring undertaken within six weeks of NFI distribution	2016								X	X			

OTHER INFO

Accountability to Affected Populations

The distribution of NFIs will follow UNHCR standard operating procedures of NFIs distribution. Prior to the distribution, the beneficiaries will be informed of the contents of the NFI kits, and that that the items are free of charge. All beneficiaries will sign or thumbprint the list of distribution confirming receipt of all the items. Within two weeks after the distribution, the partner will share UNHCR the list of distribution, report along with photos. UNHCR will arrange post distribution monitoring after the distribution.

Implementation Plan

In response to the assessment received from different actors and triangulated/coordinated through the shelter cluster, will respond to the emergency shelter needs in Beletwyne. Due to the long lead time required for international procurement of NFI kits, UNHCR will use its stocks in Mogadishu and be replenished once SHF funding is received. The composition of the kit for each family includes 1 reinforced plastic tarpaulin, 3 blankets, 2 sleeping mats, 1 kitchen set, 2 collapsible 10litre jerricans and 750 grams of soap. SHF funds under this application will be used to cover procurement, transportation distribution and PDM. These activities will be implemented in partnership with UNHCR strategic partners. Selection criteria will be undertaken on coordination and collaboration with other actors responding to the same emergency to avoid duplication.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
Danish Refugee Council	Complement distribution of kits received from other actors
ICRC	Complement NFI distribution in the area
Shelter Cluster	Triangulation and linkages to other interventions by other actors in the area

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

Gender analysis is included in assessment prior to NFI distribution and the result will be reflected on activities to include more than 60% of female beneficiaries. As part of UNHCR NFI distribution strategy, priority is given to women headed households, older persons supporting children and persons with disability. Collected data during registration of beneficiaries is segregated by gender and age to ensure effective follow up. Likewise, PDM information will be gender disaggregated and will inform UNHCR on usability and acceptance of the kits.

Protection Mainstreaming

Protection considerations will be mainstreamed through out the projects circle. Persons with special needs will be accorded extra attention and the "do no harm" principle tested in all the steps.

Country Specific Information

Safety and Security

The distribution processes will be scrutinized to ensure that it does not result in security incidences. Crowd control measures will be put in place and the security personnel sensitized on the need to be calm, humanly and preserve the rights of the beneficiaries.

Access

Beletwyne is currently accessible to humanitarian actors. Appraisals will be undertaken frequently to ensure that both the beneficiaries and humanitarian staff are exposed to risks. Road access to the location from Mogadishu is currently not good posing a challenge to the transportation of kits, delivery by air is being considered.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1.1	Project Manager (Partner staff)	D	1	9,000.00	3	40.00	10,800.00
	<i>The project manager will manage all aspects of the project. He/she will manage all the staff under the project, liaise with the local authority and security officers. The time apportioned is prorated to the amount of the time the PM will spend on the project. The position is at P3 level and the amount includes salary, social security, medical and life insurance, hazard pay</i>						
1.2	Program Officer- (Partner- National Staff)	D	2	1,500.00	3	100.00	9,000.00

	<i>The Programme Officer- partner (G7 level) will oversee the planning, distribution of NFI kits. The amount stated is monthly salary and includes the amount includes salary, social security, medical and life insurance, hazard pay.</i>						
1.3	Security Officer (Partner)	D	1	3,000.00	3	40.00	3,600.00
	<i>The security officer in collaboration advice the project staff on the overall security situation of the area during the project duration. He she will also act as the interlocutor with the local security apparatus. The position is a NOB level and the amount is prorated for time spent on the project. The amount is inclusive of salary, social security, medical and life insurance, hazard pay.</i>						
1.4	Registration clerks (Partner staff)	D	3	1,000.00	3	100.00	9,000.00
	<i>The registration clerks will work with the enumerators to capture the details of the beneficiaries. They will also compile necessary documentation for PDM. The positions are at G5 level and amount includes salary, social security, medical and life insurance, hazard pay.</i>						
1.5	Logistic Officer (Partner staff)	D	1	1,500.00	3	30.00	1,350.00
	<i>Logistics Officer will facilitate the movement of NFIs from the warehouses to the final distribution points. He/she will also support the PM in contracting for services. The level is at G 7 and amount budgeted is prorated on the time spent on the project. The amount stated is monthly salary and includes the amount includes salary, social security, medical and life insurance, hazard pay</i>						
1.6	Assistant Logistics Officer (UNHCR)	D	1	3,000.00	4	35.00	4,200.00
	<i>UNHCR Logistics officer will lead the procurement and delivery of the kits to Beletwyne. This is a UNHCR position at NOA and the time is prorated on the time that will be spent on the project. The amount stated is monthly salary and includes the amount includes salary, social security, medical and life insurance, hazard pay when applicable.</i>						
1.7	Programme Associate- (UNHCR Staff)	D	1	2,500.00	4	30.00	3,000.00
	<i>amount stated is monthly salary and includes the amount includes salary, social security, medical and life insurance, hazard pay</i>						
1.8	Protection Associate- (UNHCR Staff)	D	1	2,500.00	4	30.00	3,000.00
	<i>The Protection Associate- UNHCR will work with the partner staff to ensure that protection aspects are mainstreamed into the whole process. He shall also work with the programme associate in reviewing partner and PDM reports and provide input for the final report. The position is at G6 and the amount stated is monthly salary and includes the amount includes salary, social security, medical and life insurance.</i>						
	Section Total						43,950.00
Supplies, Commodities, Materials							
2.1	Procurement of NFI kits	D	4000	65.00	1	100.00	260,000.00
	<i>The cost of procurement of NFIs from overseas is estimated to be 65. It is based on the previous procurement. The standard NFI kit contains (Plastic Sheet, Blankets, Jerry cans, Soap bar, Kitchen set, and Sleeping mats.</i>						
2.2	Transport cost for NFIs	D	1	26,000.00	1	100.00	26,000.00
	<i>Based on 2015 procurement translates to about 10% of cost of NFI kits- UNHCR will look at alternatives of using UNSOS flight for inland delivery- The actual costs will depend on the location UNHCR will source the kits from and will be reflected in the final report</i>						
2.3	Storage cost	D	1	2,500.00	4	50.00	5,000.00
	<i>Whilst the project is a replenishment, storage costs will be uncured at the final while before the kits are airlifted, at the same time temporary storage costs will be incurred at the final destination while waiting for actual distribution days.</i>						
2.4	Loading cost for NFIs at warehouse in Mogadishu	D	20	15.00	5	100.00	1,500.00
	<i>Labour charges for 4000 kits- Mogadishu, 20 persons at 15 dollar a day for 5 days- Based on market rates</i>						
2.5	Hire of security guards six distribution points	D	20	15.00	5	100.00	1,500.00
	<i>The cost for 20 SPUs/local security to maintain security during distribution. USD 15 per day per police officer. The rate is determined by local authority.</i>						
2.6	Purchase of empty bags for packaging NFI kits	D	1	4,000.00	1	100.00	4,000.00
	<i>The cost for purchase of 4000 empty bags for packing/bagging. The cost per empty bag is USD 1</i>						
2.7	Packaging costs	D	20	15.00	8	100.00	2,400.00
	<i>20 persons working for 8 days- based on daily labour charges and previous distributions</i>						
2.8	Hire of mini-buses for enumerators	D	6	80.00	10	100.00	4,800.00
	<i>The cost for hire of six mini- buses for 10 working days</i>						
2.9	Stationery	D	1	700.00	1	100.00	700.00

	<i>Stationery for registration</i>						
2.10	Enumerators	D	15	20.00	10	100.00	3,000.00
	<i>Cost of 15 enumerators paid at USD 20 per day for 10 days for registration and distribution</i>						
2.11	Inspection and custom clearance of the kits- Mogadishu	D	1	1,000.00	1	100.00	1,000.00
	<i>Based on previous cost for items moved in country</i>						
2.12	Loading/offloading cost for NFIs in Belet Weyne for initial storage and on distribution days	D	20	15.00	6	100.00	1,800.00
	<i>20 persons at USD 15 per day for six days, inclusive of distribution days</i>						
	Section Total						311,700.00

Transfers and Grants to Counterparts

6.1	PDM Costs	D	1	18,530.00	1	100.00	18,530.00
	<i>to be transferred to third party organization</i>						
	Section Total						18,530.00

SubTotal			4,118.00				374,180.00
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Direct							374,180.00
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Support							
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PSC Cost

PSC Cost Percent							7.00
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PSC Amount							26,192.60
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Total Cost							400,372.60
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Grand Total CHF Cost							400,372.60
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Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Hiraan -> Belet Weyne	100	3,840	5,760	5,760	8,640	24,000	Activity 1.1.1 : Procurement, transportation and distribution of NFI kits Activity 2.1.1 : Field post distribution monitoring undertaken within six weeks of NFI distribution

Documents

Category Name	Document Description
Project Supporting Documents	Humanitarian Crisis in Bweyn_ A Rapid Assessment SYPD.pdf
Project Supporting Documents	20160525 flood relief proposal Hiraan administration.docx
Project Supporting Documents	BOQ for PDM exercise.xls
Project Supporting Documents	BoQ NFI cost breakdown.xlsx
Project Supporting Documents	BOQ for Stationery.xlsx
Budget Documents	UNHCR BOQ for PDM exercise (1).xls
Budget Documents	UNHCR BOQ for Stationery.xlsx
Budget Documents	BOQ for PDM exercise and stationery 20160629.xlsx