



Project Proposal

Organization	CESVI (Cooperazione E Sviluppo - CESVI)				
Project Title	Integrated management of acute malnutrition at community level through implementation of OTP in Mudug region for children and PLW affected by severe malnutrition				
CHF Code	CHF-DDA-3485-717				
Primary Cluster	Nutrition	Secondary Cluster			
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	12 months		
Project Budget	299,991.15				
HRP Details	HRP Code	SOM-15/H/72003	HRP Budget	400,329.00	
	HRP Project Ranking	A - HIGH	HRP Gender		
Project Beneficiaries	Marker		Men	Women	Total
	Beneficiary Summary		68	1,908	1,976
			Boys	Girls	Total
			2,668	4,002	6,670
			Total		8,646
			Total beneficiaries include the following:		
	Internally Displaced People		68	1,878	1,946
Pregnant and Lactating Women		0	1,878	1,878	
Children under 5		2,668	4,002	6,670	
Implementing Partners					
Organization focal point contact details	Name: Gianpiera Mancusi Title: Programme Unit Manager Telephone: +245717454991 E-mail: mancusi@cesvioverseas.org				
BACKGROUND INFORMATION					
<p>1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)</p>	<p>South Galkayo IDPs have experienced continued humanitarian crisis due to recurrent droughts, conflicts, food insecurity and service gaps. According to FSNAU Post Gu December assessment report, in 2014, the nutritional situation in Hawd central regions has remained critical with GAM rate of 17.3% and SAM rate of 4.6 % with deterioration when compared to the GAM rate of 13.2 percent and SAM rate of 2.4 percent recorded in Deyr 2013/14. In South Galkayo, IDPs are experiencing high rates of acute malnutrition (GAM rate of 15.1% and SAM rate 2.6 %) of children Under 5 with further worsening of the overall nutrition situation anticipated, a problem to be addressed by this proposed project. UNHCR Joint Assessment report on south Galkayo IDPs assessment indicates that 73% of the south Galkayo IDP camps are lacking basic nutrition services. South Galkayo IDPs are undeserved with health facilities and nutrition programs within the targeted region, CESVI is the only organization who is providing maternal and child health in three IDPs in south Galkayo, Alanley, Arafat and Hiraan IDP camps.</p>				
<p>2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data</p>	<p>On December 2014, Cesvi, UNHCR, UNOCHA, UNICEF, WFP, IRC, Galmudug authorities and other local NGOs have conducted an Inter-agency Multi-cluster Joint assessment in south Galkayo IDPs. Main findings: 73% of south Galkayo IDPs do not have nutrition interventions: OTPs, TSFP, BSFP, IYCF and Micronutrient program; the majority of households are not able to meet the minimum requirements for adequate food consumption. Many indicated that they have food stocks that last less than one week, and most indicated that they do not have any food stocks. Most of the households reported that they have had to restrict consumption by adults in order for small children to eat. 21% have to borrow food or money from friends or relatives; the overall situation for the IDPs has highlighted that that families are unable to meet the minimum food requirements for adequate food consumption. The key gaps for urgent intervention are: implementation of OTP programs in south Galkayo IDPs. Malnutrition caseload in Cesvi OTP sites has increased from 120 new admissions per month in 2013 to 250 cases per month (208% increase in case load) in 2014. This is showing that, due to poor performance of GU rains in 2014, the malnutrition in south Mudug has increased more than double.</p>				
<p>3. Activities. List and describe the activities that your organization is currently implementing to address these needs</p>	<p>In South Mudug, CESVI is carrying out an integrated programme of health and nutrition. Cesvi is supporting 7 health facilities: 3 in Galkayo IDP camps (Arafat, Analey & Hiraan HPs) and 4 in rural villages of Docol, Galinsor, Wargallo and Bandiradle, providing also outreach services for rural/vulnerable population. CESVI integrated OTPs services into the MCHs. Fixed location services are provided at MCH sites and are supplemented by 2 mobile teams which continually monitor children in rural areas; mobile teams permit the agency to ensure that vulnerable rural populations, which due to poor mobility and limited resources cannot reach the health facilities, have access to qualified staff and nutrition support. Both SAM and MAM cases (the last through referral system) are treated. Activities implemented include: Outpatient Therapeutic care, IYCF, NHHP, deworming, immunization and capacity building. In 2014, CESVI has directly treated 1179 SAM cases of Under five children in Mudug.</p>				
LOGICAL FRAMEWORK					
Objective 1	To contribute to the reduction of malnutrition in South Mudug, by implementing OTP in 3 IDPs Camps in Galkayo targeting 6670 U5 children (2668 boys and 4002 girls) and enhancing the capacity and the coordination mechanism between nutrition actors.				
Outcome 1	Severely malnourished children in South Mudug receive treatment through outreach services				
Activity 1.1	Provide therapeutic and medical treatment to Severely Malnourished Children comprising 221 boys and 333 girls in 3 mobile OTP sites in IDPs camps (Alanley, Arafat, Hiraan) in south Galkayo through IMAM admission guide.				
Activity 1.2	Provide referral services to children recovered from OTP program to Targeted Supplementary Feeding Program.				
Activity 1.3	Provision of Micronutrient supplementation to children under five (2236 boys and 3354 girls) and to 158 pregnant and lactating women. Vitamin A supplementation to SAM children and Post natal mothers, Zinc supplementation and Deworming of children.				
Indicators for outcome 1		Cluster	Indicator description	Target	
	Indicator 1.1	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes	554	
	Indicator 1.2	Nutrition	Number of children recovered from OTP program	526	

	Indicator 1.3	Nutrition	Number of PLW and children receiving Vitamin A	5748
Outcome 2	IYCF counseling and support as well as integrated service are provided to women, boys and girls enrolled in the nutrition programme.			
Activity 2.1	Provide Nutrition Hygiene and Health promotion (NHHP) to south Galkayo IDPs population for prevention of Acute respiratory infections, diarrhoea, malaria, measles and malnutrition. 30 trained community health workers (20 women and 10 men) and nutrition staff will deliver awareness messages on safe hygiene and nutrition practices through practical demonstration in the community through 2 NHHP sessions par week.			
Activity 2.2	Provide IYCF counseling to 1720 Pregnant and lactating mothers in the IDPs, for promotion of breastfeeding and child care.			
Activity 2.3	Train 48 nutrition workers (38 men and 10 women staff and partners staff) on prevention and integrated management of acute malnutrition (IMAM). These will include Stakeholders targeted by this result will be qualified health staff (nurses, auxiliaries, midwives), community outreach workers and semi-qualified staff (screeners, distributors, etc).			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Nutrition	Number of Nutrition, Health and Hygiene Promotion Sessions conducted	30
	Indicator 2.2	Nutrition	Number of mothers receiving IYCF counseling supports	1720
	Indicator 2.3		Number of staff trained on IMAM	48
Outcome 3	Enhanced capacity and coordination of all relevant actors and build on existing strategic linkages			
Activity 3.1	Sustaining and continuation of coordination and cluster meetings in south Mudug nutrition partners. Cesvi will continue to lead the nutrition sub-cluster in South Mudug, chairing monthly meetings. In particular, Cesvi intends: to host the cluster meetings in timely fashion as per the calendar and in collaboration with UNICEF, OCHA and MoH-to enhance the collaboration between the partners on the ground- to uplift the follow up of the action points as agreed in the meetings- to ensure that all partners have received and respond to the NCC requests. In addition, Cesvi will also send weekly Humanitarian updates to OCHA for updating Humanitarian Dashboard and encourage other partners to submit the weekly reports too.			
Activity 3.2				
Activity 3.3				
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Nutrition	Number of coordination meetings held	12
	Indicator 3.2	Nutrition		0
	Indicator 3.3			

WORK PLAN

Implementation: Describe for each activity how you plan to implement it and who is carrying out what	Cesvi will continue to support interaction with the community and minimize interruption between interventions as risk mitigation. The PM and the M&E will be frequently travel to field for monitoring mission on monthly basis. Cesvi's Quantitative and qualitative monitoring procedures aim at ensuring a systematic and continuous process of collection, analysis and use of information, for the purpose of management and decision-making. Quantitative: for OTP intervention: Sphere standards which will be measured through a SQUEAC survey. For IYCF: indicators adapted from the UNICEF IYCF Programming Guide (2012) intervention. Qualitative: ongoing and routine review of interventions to verify whether they are developing according to the proposed plan and budgetary requirements, and whether adjustments are needed to achieve intended goals. Main challenges and limitations to monitoring activities would relate to a degradation of security in the areas of intervention, or the potential impacts of an unforeseen environmental disaster. Cesvi will provide home based treatment and rehabilitation of admitted children. Children recovered from OTP are referred to the local NGO SDRO for treatment of moderately malnourished children. To create a strong linkage between OTP, SC and TSFP, Cesvi will practically implementing the eight Basic Nutrition service Package components in accordance with Somali Nu
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Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Provide therapeutic and medical treatment to Severely Malnourished Children comprising 221 boys and 333 girls in 3 mobile OTP sites in IDPs camps (Alanley, Arafat, Hiiraan) in south Galkayo through IMAM admission guide.	X	X	X	X	X	X
	Activity 1.2 Provide referral services to children recovered from OTP program to Targeted Supplementary Feeding Program.	X	X	X	X	X	X
	Activity 1.3 Provision of Micronutrient supplementation to children under five (2236 boys and 3354 girls) and to 158 pregnant and lactating women. Vitamin A supplementation to SAM children and Post natal mothers, Zinc supplementation and Deworming of children.	X	X	X	X	X	X
	Activity 2.1 Provide Nutrition Hygiene and Health promotion (NHHP) to south Galkayo IDPs population for prevention of Acute respiratory infections, diarrhoea, malaria, measles and malnutrition. 30 trained community health workers (20 women and 10 men) and nutrition staff will deliver awareness messages on safe hygiene and nutrition practices through practical demonstration in the community through 2 NHHP sessions par week.		X	X	X	X	X
	Activity 2.2 Provide IYCF counseling to 1720 Pregnant and lactating mothers in the IDPs, for promotion of breastfeeding and child care.	X	X	X	X	X	X
	Activity 2.3 Train 48 nutrition workers (38 men and 10 women staff and partners staff) on prevention and integrated management of acute malnutrition (IMAM). These will include Stakeholders targeted by this result will be qualified health staff (nurses, auxiliaries, midwives), community outreach workers and semi-qualified staff (screeners, distributors, etc).		X		X		
	Activity 3.1 Sustaining and continuation of coordination and cluster meetings in south Mudug nutrition partners. Cesvi will continue to lead the nutrition sub-cluster in South Mudug, chairing monthly meetings. In particular, Cesvi intends: to host the cluster meetings in timely fashion as per the calendar and in collaboration with UNICEF, OCHA and MoH-to enhance the collaboration between the partners on the ground- to uplift the follow up of the action points as agreed in the meetings- to ensure that all partners have received and respond to the NCC requests. In addition, Cesvi will also send weekly Humanitarian updates to OCHA for updating Humanitarian Dashboard and encourage other partners to submit the weekly reports too.	X	X	X	X	X	X
	Activity 3.2		X		X		
	Activity 3.3						

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done												
			1	2	3	4	5	6	7	8	9	10	11	12	
Activity 1.1 Provide therapeutic and medical treatment to Severely Malnourished Children comprising 221 boys and 333 girls in 3 mobile OTP sites in IDPs camps (Alanley, Arafat, Hiiraan) in south Galkayo through IMAM admission guide.	- Data collection - Individual interview - Survey	SQUEAC, OTP monthly report, data from registration book	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.2 Provide referral services to children recovered from OTP program to Targeted Supplementary Feeding Program.	- Data collection - Field visits - Survey - Verification	Referral form. HMIS report, OTP monthly report	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.3 Provision of Micronutrient supplementation to children under five (2236 boys and 3354 girls) and to 158 pregnant and lactating women. Vitamin A supplementation to SAM children and Post natal mothers, Zinc supplementation and Deworming of children.	- Data collection - Field visits - Individual interview - Verification	SQUEAC, Referral form. HMIS report, OTP monthly report	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.1 Provide Nutrition Hygiene and Health promotion (NHHP) to south Galkayo IDPs population for prevention of Acute respiratory infections, diarrhoea, malaria, measles and malnutrition. 30 trained community health workers (20 women and 10 men) and nutrition staff will deliver awareness messages on safe hygiene and nutrition practices through practical demonstration in the community through 2 NHHP sessions par week.	- Data collection - Field visits	Campaign reports/ final report		X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.2 Provide IYCF counseling to 1720 Pregnant and lactating mothers in the IDPs, for promotion of breastfeeding and child care.	- Data collection - Field visits - Individual interview - Survey	Training report, households interview			X	X	X								
Activity 2.3 Train 48 nutrition workers (38 men and 10 women staff and partners staff) on prevention and integrated management of acute malnutrition (IMAM). These will include Stakeholders targeted by this result will be qualified health staff (nurses, auxiliaries, midwives), community outreach workers and semi-qualified staff (screeners, distributors, etc).	- Data collection	Training report/ final report			X	X									
Activity 3.1 Sustaining and continuation of coordination and cluster meetings in south Mudug nutrition partners. Cesvi will continuing to lead the nutrition sub-cluster in South Mudug, chairing monthly meetings. In particular, Cesvi intends: to host the cluster meetings in timely fashion as per the calendar and in collaboration with UNICEF, OCHA and MoH-to enhance the collaboration between the partners on the ground- to uplift the follow up of the action points as agreed in the meetings- to ensure that all partners have received and respond to the NCC requests. In addition, Cesvi will also send weekly Humanitarian updates to OCHA for updating Humanitarian Dashboard and encourage other partners to submit the weekly reports too.	- Data collection	N. of meeting conducted, minute shared to partners	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.2	- Data collection - Individual interview	Training reports, Monthly/final report		X	X							X	X		
Activity 3.3															

OTHER INFORMATION

Coordination with other Organizations in project area	<table border="1"> <thead> <tr> <th>Organization</th> <th>Activity</th> </tr> </thead> <tbody> <tr> <td>1. IRC</td> <td>referral system Galkayo South Hospital</td> </tr> <tr> <td>2. IMC</td> <td>referral system SAM cases Galkayo South Hospital</td> </tr> <tr> <td>3. SDRO</td> <td>referral of nutrition cases discharged from OTP to TSFP</td> </tr> </tbody> </table>	Organization	Activity	1. IRC	referral system Galkayo South Hospital	2. IMC	referral system SAM cases Galkayo South Hospital	3. SDRO	referral of nutrition cases discharged from OTP to TSFP
Organization	Activity								
1. IRC	referral system Galkayo South Hospital								
2. IMC	referral system SAM cases Galkayo South Hospital								
3. SDRO	referral of nutrition cases discharged from OTP to TSFP								
Gender theme support	Yes								
Outline how the project supports the gender theme	In the implementation of the activities, CESVI will carefully consider gender and age issues. The overall strategy of the project is designed to address the needs of most vulnerable women and children. Cesvi bases a categorization on SADD; (sex, age disaggregated data). Out of 8646 total number of beneficiaries, 68% are women and girls. Women' particular needs are taken into consideration in every step of the project (since proposal writing stage). Trainings on NHHP and hygiene are also tailor made and focus, particularly, on women for the important role they play in feeding and behavior change. Cesvi has also carefully accessed any risks related to the engagement of women in the project. Preference for outreach services and community based activities were also taken to avoid long travel for women and ensure their involvement in the project.								
Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> Activity 1.1: Provide therapeutic and medical treatment to Severely Malnourished Children comprising 221 boys and 333 girls in 3 mobile OTP sites in IDPs camps (Alanley, Arafat, Hiiraan) in south Galkayo through IMAM admission guide. <input checked="" type="checkbox"/> Activity 1.2: Provide referral services to children recovered from OTP program to Targeted Supplementary Feeding Program. <input checked="" type="checkbox"/> Activity 1.3: Provision of Micronutrient supplementation to children under five (2236 boys and 3354 girls) and to 158 pregnant and lactating women. Vitamin A supplementation to SAM children and Post natal mothers, Zinc supplementation and Deworming of children. <input checked="" type="checkbox"/> Activity 2.1: Provide Nutrition Hygiene and Health promotion (NHHP) to south Galkayo IDPs population for prevention of Acute respiratory infections, diarrhoea, malaria, measles and malnutrition. 30 trained community health workers (20 women and 10 men) and nutrition staff will deliver awareness messages on safe hygiene and nutrition practices through practical demonstration in the community through 2 NHHP sessions par week. <input checked="" type="checkbox"/> Activity 2.2: Provide IYCF counseling to 1720 Pregnant and lactating mothers in the IDPs, for promotion of breastfeeding and child care. <input type="checkbox"/> Activity 2.3: Train 48 nutrition workers (38 men and 10 women staff and partners staff) on prevention and integrated management of acute malnutrition (IMAM). These will include Stakeholders targeted by this result will be qualified health staff (nurses, auxiliaries, midwives), community outreach workers and semi-qualified staff (screeners, distributors, etc). <input type="checkbox"/> Activity 3.1: Sustaining and continuation of coordination and cluster meetings in south Mudug nutrition partners. Cesvi will continuing to lead the nutrition sub-cluster in South Mudug, chairing monthly meetings. In particular, Cesvi intends: to host the cluster meetings in timely fashion as per the calendar and in collaboration with UNICEF, OCHA and MoH-to enhance the collaboration between the partners on the ground- to uplift the follow up of the action points as agreed in the meetings- to ensure that all partners have received and respond to the NCC requests. In addition, Cesvi will also send weekly Humanitarian updates to OCHA for updating Humanitarian Dashboard and encourage other partners to submit the weekly reports too. <input checked="" type="checkbox"/> Activity 3.2:								

Activity 3.3:
BUDGET**A:1 Staff and Personnel Costs****1.1 International Staff**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.1.1	Country Director	1	6000	12	month	72,000.00	66,002.40	5,997.60	8.33
1.1.2	Programme Unit Manager	1	4500	12	month	54,000.00	49,501.80	4,498.20	8.33
1.1.3	HR Officer	1	1300	12	month	15,600.00	12,999.48	2,600.52	16.67
1.1.4	Log officer Nairobi	1	1500	12	month	18,000.00	10,499.40	7,500.60	41.67
1.1.5									
1.1.6									
1.1.7									
1.1.8									
1.1.9									
1.1.10									
Subtotal						159,600.00	139,003.08	20,596.92	

Budget Narrative:**1.2 Local Staff**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.2.1	Accountant	1	1250	12	month	15,000.00	7,500.00	7,500.00	50.00
1.2.2	Registers	3	190	12	month	6,840.00	0.00	6,840.00	100.00
1.2.3	M&E	1	650	12	month	7,800.00	5,200.26	2,599.74	33.33
1.2.4	Storekeeper	1	240	12	month	2,880.00	1,440.00	1,440.00	50.00
1.2.5	Nutritionist (PM)	1	1450	12	month	17,400.00	8,700.00	8,700.00	50.00
1.2.6	Nutrition and hygiene assistant	1	850	12	month	10,200.00	0.00	10,200.00	100.00
1.2.7	OTP nurses	3	370	12	month	13,320.00	0.00	13,320.00	100.00
1.2.8	Community health workers	30	120	12	month	43,200.00	0.00	43,200.00	100.00
1.2.9	Screeners	6	190	12	month	13,680.00	0.00	13,680.00	100.00
1.2.10									
Sub Total						130,320.00	22,840.26	107,479.74	

Budget Narrative:**B:2 Supplies, Commodities, Materials**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
2.1.1	Visibility Material	1	3720	1	lumpsum	3,720.00	0.00	3,720.00	100.00
2.1.2	SQEUAC survey	1	18569	1	lumpsum	18,569.00	0.00	18,569.00	100.00
2.1.3	Galkayo Warehouse rent	1	400	12	month	4,800.00	0.00	4,800.00	100.00
2.1.4	Mobile Team vehicle Rental	3	1800	12	month	64,800.00	0.00	64,800.00	100.00
2.1.5	Supply Transportation (loading and unloading)	1	510	12	month	6,120.00	0.00	6,120.00	100.00
2.1.6	Patient Referral Fees	56	15	12	month	10,080.00	0.00	10,080.00	100.00
2.1.7	Training for OTP staff, CHWs and partners	2	3289	1	lumpsum	6,578.00	0.00	6,578.00	100.00
2.1.8									
2.1.9									
2.1.10									
Sub Total						114,667.00	0.00	114,667.00	

Budget Narrative:**C:3 Equipment**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
.3.1.1									

3.1.2										
3.1.3										
3.1.4										
3.1.5										
3.1.6										
3.1.7										
3.1.8										
3.1.9										
3.1.10										
Sub Total							0.00	0.00	0.00	

Budget Narrative:

D:4 Contractual Services

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
4.1.1										
4.1.2										
4.1.3										
4.1.4										
4.1.5										
4.1.6										
4.1.7										
4.1.8										
4.1.9										
4.1.10										
Sub Total							0.00	0.00	0.00	

Budget Narrative:

E:5 Travel

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
5.1.1	Travel cost to the filed and NBO	1	4280	1	lumpsum	4,280.00	0.00	4,280.00	100.00	
5.1.2										
5.1.3										
5.1.4										
5.1.5										
5.1.6										
5.1.7										
5.1.8										
5.1.9										
5.1.10										
Sub Total							4,280.00	0.00	4,280.00	

Budget Narrative:

F:6 Transfers and Grants to Counterparts

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
6.1.1									
6.1.2									
6.1.3									

			health and Hygiene promotion, Supplementation Vitamin A, Treatment of severe acute malnutrition in children 0-59months	five;provide Nutrition Hygiene and Health promotion (NHHP);provide IYCF counseling to Pregnant and lactating mothers in the IDPs, for promotion of breastfeeding and child care;sustaining and continuation of coordination and cluster meetings in south Mudug nutrition partners;enhance capacity of nutrition workers.						
TOTAL							8,646			
DOCUMENTS										
Document Description										
1. Somalia micronutrient strategy										
2. Letter of recommendation from MoH										
3. budgetary guideline and template										
4. Revised BOQs										
5. final revised BOQ CESVI										
6. CESVI BOQ revised 23.3.2015										
7. final revised BOQ -717 CESVI										
8. 717- CESVI- Budget & BoQ's										
9. Audit Letter- CESVI- SA1 2015										