

Requesting Organization :	Agricultural Development Organisation				
Allocation Type :	Standard Allocation 1 (Jan 2017)				
Primary Cluster	Sub Cluster	Percentage			
Food Security	Livelihood construction (assets) livelihood growth-Food	100.00			
		100			
Project Title :	Life saving food support and restoration of livelihood assets for population in crisis and emergency situation of drought affected in W.Galbeed and Sanaag Regions.				
Allocation Type Category :					
OPS Details					
Project Code :	SOM-17/ER/99859	Fund Project Code :	SOM-17/3485/SA1 2017/FSC/NGO/4575		
Cluster :	Food Security	Project Budget in US\$:	325,972.77		
Planned project duration :	6 months	Priority:	B - Medium		
Planned Start Date :	10/04/2017	Planned End Date :	10/10/2017		
Actual Start Date:	10/04/2017	Actual End Date:	10/10/2017		
Project Summary :	<p>The cumulative impact of the poor rainfall during the 2015/2016 food security situation in Northern Somalia remains critical due to dire drought exacerbated by El Niño. Severe food insecurity is currently experienced in rural areas of Somaliland due to below average rains three consecutive seasons Gu and Deyr 2016 and previous seasons. The most affected regions includes W.galbeed and Sanaag of Somaliland. A harsh Jiaal dry season (Jan – Mar 2017) is further expected to lead to increased cost of food items, and water trucking in the drought-affected areas. According to the Somalia Humanitarian Snapshot (as of 13 Dec 2016) "Over 1 million people are in need of assistance in Somaliland. Of these, 248,000 people are acutely food insecure". The interplay of these weather-related events has exacerbated the poor humanitarian situation creating immediate needs of live saving intervention and sustaining livelihood assets.</p> <p>The most affected are pastoralist women, girls and boys whose families have lost most of their livestock herds and lack access to basic food items. Agro-pastoralist also have critical moment to resist drought crisis due to excessive crop failure during the past planting seasons. Findings from rapid need assessment carry out by ADO has identified the number of people seeking immediate lifesaving support had increased by more than triple from February 2015 level. Therefore, the proposed project will provide basic ration items for 1,200 vulnerable households through voucher system to safe-lives of most vulnerable households in target areas. moreover, 250 households will be provided essential farm inputs aiming at protect agro-pastoral livelihood system and encourage crop plantation for upcoming Gu season. Also the project will undertake water trucking for 35,000 Livestock population owned by 533 households, therefore, the project will support in total 1983 HH.s. The areas of greatest concern is the Inland Pastoral livelihood zone of Sanaag region where unusually high numbers of livestock have already died and poor households are expected to have few domestic animals significantly limiting the income available to purchase food. Proposed project prioritize emergency food voucher, livestock treatment combined with water supply for livestock and supply farm inputs for agro-pastoral households, Which is in line with Food Security Cluster response plan. The proposed project activities will be implemented directly by ADO.</p>				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	2,169	4,122	3,308	4,282	13,881
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Pastoralists	1,085	2,061	1,654	2,140	6,940
Agro-Pastoralists	650	1,237	992	1,285	4,164
People in Host Communities	434	824	662	857	2,777
Indirect Beneficiaries :					
Catchment Population:					

Link with allocation strategy :

Proposed emergency interventions fit well into Somalia Food security Cluster Strategic objectives of early response to humanitarian emergencies in severe food insecurity areas. Poor access to food and water for livestock currently remains the major threat to lives of drought-affected pastoral and agro-pastoralist populations in W.galbeed and Sanaag regions. Worsening drought conditions in project target areas have resulted in an urgent need for life-saving support and emergency livelihood provision. Recently information analysis in target areas indicating unusually losses of livestock have already died and poor households are likely to have few saleable animals during the January to March lean season, significantly limiting the income available to purchase food. Dire drought situation and food insecurity has an adverse effect on women, girls, boys, and other vulnerable groups. Immediate food relief supply and support of safety net are vital to alleviate suffering and save lives.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Hussein Ismail Jama	Program Manager	hussien@adosom.org	+252 634429664
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BACKGROUND**1. Humanitarian context analysis**

In spite of intensive humanitarian assistance and some improvement towards development, severe humanitarian needs continue and basic social indicators remain very low. According to humanitarian need overview in Somalia "The number of people who rely on humanitarian aid for their mere survival has increased by 20 per cent, from 935,000 to 1.14 million. Another 3.9 million people struggle to barely meet their daily food needs. Overall, five million people require humanitarian assistance, amounting to a staggering 41 per cent of Somalia's entire population who need lifesaving and livelihoods, of whom nearly 60 per cent are in urban settings".

The cumulative impact of the poor rainfall during the 2015/2016 food security situation in Northern Somalia remains critical due to dire drought exacerbated by El Niño. Despite some localized rains received in May the rains were largely poor and characterized by delayed onset, erratic distribution and long dry spells. A multi-dimensional drought situation analysis has identified food insecurity of vulnerable rural households were reported to be at worst situation in 10 years due to dry conditions, high temperatures, and low and erratic rainfall received since 2015. Based on ADO's rapid need assessment findings (Jan 2017) indicates serious drought conditions which have led to rapid depletion of pasture and water for livestock, increased migration of livestock and eroded food security of especially pastoralists. As consequences of drought crisis large number of vulnerable population faced acute food consumption gaps, sharp increase malnutrition rates for women, children and the elderly people in West Golis and Guban Pastoral and agro pastoral Livelihood Zones of W.Galbeed and Sanaag regions. Most of the highly food insecure people identified are pastoralists, poor urban households and agro-pastoralists. High local cereal prices, increasing livestock mortality and poor purchasing power have exacerbated the impacts of the drought. According to FSNAU (post Gu report 2016) population in PC 3 & 4 in Guban pastoral livelihood zones of W.Galbeed are 14,700 and 3000 respectively. Likewise, people in IPC 3 in Ceerigavo and Ceelafweyn are 14,100 and 8,800 respectively.

ADO's response parameter of this project is to 'implement an immediate emergency life-saving and life-sustaining assistance to 1,733 vulnerable households, and restoring livelihoods to build resilience to recurrent shocks. In Sanaag region, the area of greatest concern is the Inland Pastoral livelihood zone where unusually high numbers of livestock have already died and poor households are expected to have few marketable animals during the January to March lean season, significantly limiting the income available to purchase food. This proposal is in line with the FS cluster objective 1 & 2 and related 2016 HRP objectives 1.

2. Needs assessment

In line with the occurrence of drought in pastoral livelihoods of Eastern regions (Sanaag and W.galbeed) of Somaliland during the Deyr wet season (October –December '16), ADO has commissioned a need assessment in Berbera and Ceel-afweyn, and Ceerigabo districts of Northwest and Sanaag regions from 10 to 20 January 2017. The objective of the assessment was to evaluate the impact of the drought on the pastoral food security and livelihoods in these districts which are considered the hardest hit by the drought.

Data on food security and livelihood situation was collected on changes on food availability and price, level of destruction of crops and condition of the livestock and water, level of milk production, livestock mortality rate, availability of work and wages. Primary data was collected from the sample HHs through semi structured interview and questionnaires, focus group discussions and interview with key informants. Secondary data was collected from national drought response reports and EW reports. The data was analyzed using SPSS. According to this assessment 91% of respondents' source of income affected the drought. (43% of households assessed areas of Erigavo, 27% in Ceel-afweine, and 21% in assessed areas of Berbera district. 82.1% of those areas did not receive food assistance the last years. 32% of interviewed people reported that they experienced lost livestock in the last season. 33.8% of the total number of livestock lost in Erigavo and Ceel-afweine. About 96% of the livestock lost due to insufficient grazing, water and disease. According to this assessment 91% of households said there was no sufficient water for farming and raised lack of water as the most problem they have. 61% of respondents reported an increase in distance to access water since the drought 25% food stock of those respondent indicated that 8% has already exhausted where 51 HH indicate their food will last for 3-5 days. 49.2% of the respondents indicate they reduced number of meal per day due to coping strategy and eat one meal/day/

When asked what coping strategies are employed by the respondents' lack of money to command over food, reducing number of meals, consuming inferior foods, buying food on credit and relative peoples helping through remittance. In response to current droughts, food program was recommended to replace the lost employment in agriculture including livestock and the need to distribute food, generate employment in order to meet immediate and medium term food needs and to restore and protect livelihoods of vulnerable groups.

Following intervention was recommended by the community leaders and other social groups.

1. Provision of immediate food items for vulnerable people
2. Water trucking for both human and livestock population.
3. Rehabilitation of water sources i.e Berkads, boreholes
4. Supplementary animal feeding
5. Livestock treatment
6. Support for agriculture for the upcoming seasons to plant crops during rainy seasons.
7. Treatment for sick people, so government and NGO's has to supply medicine for MCH and Hospitals.

Based on that list ADO has asked people to prioritize first support and they anonymously said food, water and livestock protection is priority demand of the communities.

3. Description Of Beneficiaries

The project is targeting pastoral, agro-pastoral, and vulnerable host community members in W.Galbeed and Sanaag regions. The target beneficiaries will be identified through a joint assessment engaged by ADO and local authority members. ADO conducted an independent rapid needs assessment in the same target areas to get more in-depth information in which water was identified as highest priority at the moment. The direct beneficiaries will be 1733 vulnerable pastoral households and 250 agro-pastoral households those were affected by several years of cyclic droughts, severe food insecurity and consequently suffer from chronic livelihood vulnerability. In total the project will support 1983 households (Est. 13,881 people), which 60% of target population will be female beneficiaries. ADO will have an open dialogue and consultation with target population and together will agree better approach for selection of most vulnerable groups including women, girls, boys and elderly population. It is hoped that the interventions will reach wider populations than those directly benefiting from the humanitarian emergency intervention target areas. based on the household vulnerability situation, ADO in collaboration with local authority will be developed beneficiaries selection criteria. Women headed households and destitute population will paid higher consideration.

4. Grant Request Justification

Following a poor April to June 2016 Gu season and failed October to December 2016 Deyr season, food security has deteriorated significantly throughout Somaliland rural areas in particularly Sanaag and W.galbeed regions, except for limited patches. This has led to large scale loss of livestock (60% to 70% in the areas visited), large population movements, and a desperate shortage of water for humans and animals alike. Locals claim this is the worst drought in living memory. It has led to a devastated pastoral economy and a highly vulnerable population. There is an urgent need to avoid mass displacement to urban areas and the resulting long term dependency and undermining of the cohesive fabric of pastoral life.

In pursuance to this, ADO has developed this live saving project proposal in order to mitigate the risk and vulnerability of the affected pastoral and agro-pastoral populations in the project target areas, which comprise children, lactating and pregnant women and elderly while most youth have migrated to urban towns for survival. This project proposal is addressing immediate lifesaving intervention through food voucher and support restoration of livelihood assets for 13,881 people (Est. 1983 HH's) living in coastal Guban of Berbera district and inland pastoral areas of Ceel-afweine and Ceerigabo districts , which 60% of target population will be female beneficiaries.

Project target group of the project fall under IPC3/4 who need immediate support of food stuff accessibility aiming at to reduce risks of human lives. Therefore, the proposed project is justified because of the risk of further deterioration of the humanitarian situation particularly in the Target areas of W.Galbeed and Sanaag regions. The activities proposed under this project includes: provision of unconditional food voucher for 1,200 HHs, provision of water voucher for 15,225 livestock population owned 203 households, supply 250 sets of farm hand tools and 250 hectares of land preparation benefited 250 agro-pastoral households, and train and empower for 16 community health workers. The project duration will be 6 months to accomplish entire project activities aiming at restoring a degree of normalcy in both the social and economic life of the populations. The Proposal is in accordance with the Food security cluster Objective 1 with strategy response and guideline and consistent with the HRP in 2017.

The project area has a limited food ration suppliers that provides enough food ration for the respective target communities on time due financial resource limitation capacity. The community should go far main towns to purchase food and it will be a challenge for the target community access food on time and it will create them transportation costs and time consume. So ADO and communities agreed to supply food ration for vulnerable households to instantly consume it. For livestock asset protection, the project will provide immediate health services immediate treatment of sick animals. Additionally the project will train 16 community health workers and provide veterinary drug kits.

5. Complementarity

The project will feed into general response to the humanitarian crisis of drought affected population and will support coordination and complementarity of UN, NGO's and Government lifesaving interventions. The project will ensure complimentary the other response interventions such as WASH for water trucking of human consumption, Nutrition and health cluster supports particularly in terms of lifesaving and livelihood protection supports. ADO has strong programmatic presence in proposed regions through its development and humanitarian programming which complement each other. In particular, the organization has ongoing Food security projects and field offices in Erigavo and Togdheer regions while ADO head office is Hargeisa which will closely support project staff in respective areas. ADO is also implementing long-term development programs in proposed project areas which include Agriculture, Livelihood, Education, and Natural Resource Management. Apart from organizational program intervention, ADO will promotes to link this project with other similar ongoing efforts to that engaged by other clusters and national drought commission which is currently handling food and water distribution for some drought affected areas.

LOGICAL FRAMEWORK

Overall project objective

1. Improve lifesaving by immediate access to food relief for the most vulnerable populations in IPC3,4 situations throughout provision of unconditional and conditional food transfer during the critical months.
2. Strengthen community resilience through restoration of livelihood assets of pastoralists and ago-pastoralists to resist future shocks and prevent further deterioration

Food Security							
Cluster objectives		Strategic Response Plan (SRP) objectives	Percentage of activities				
Improve household immediate access to food through provision of unconditional transfer depending on the severity of food insecurity as per IPC classification, vulnerability and seasonality of the livelihoods		Somalia HRP 2017	100				
Contribution to Cluster/Sector Objectives : The project contributes to Somalia food security Cluster objective 1 which relates "Improve household immediate access to food through provision of unconditional and conditional transfers depending on the severity of food insecurity as per IPC classification, Vulnerability and seasonality of the livelihoods." Proposed emergency food relief interventions strive to save lives by providing the urgently needed food commodities to drought affected populations in Sanaag and W.Galbeed regions. The project will alleviate suffering and reduce food insecurity currently challenged by drought affected populations.							
Outcome 1							
1. People affected by drought disaster and economic decline are assisted.							
Output 1.1							
Description							
Most of vulnerable households selected in target districts have received food vouchers to meet basic food needs.							
Assumptions & Risks							
Target vulnerable households remain food insecurity during the critical months							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Food Security	Number of people in crisis and IDPs receiving unconditional support to improve access to food					8,400
Means of Verification : Project Monthly report HH's enrolled in food voucher activities in project target areas. livelihood zones where HEA is applied Monitoring reports							
Activities							
Activity 1.1.1							
Standard Activity : Food distribution							
1. Selection, verification and registration of 1200 direct beneficiaries for unconditional food vouchers from the poorer and mostly vulnerable communities in the target villages.							
Activity 1.1.2							
Standard Activity : Food distribution							
2. Selection and deployment of food vendor							
Activity 1.1.3							
Standard Activity : Food distribution							
3. Design, print and publish food voucher system and introduce food voucher system to the target beneficiaries							
Activity 1.1.4							
Standard Activity : Food distribution							
4. Purchase and distribute 217.8 Tons of food items with unconditional food voucher assistance for 1200 households. The distribution period of food voucher will be 3 months. Each household will receive 65 kgs of basic food items (Rice 25 kgs, oil 5 liters, white flour 25kg and sugar 10kg). Out of 1,200 HH's 720 will be women headed households, girls and boys, while 480 will be men headed households.							
Outcome 2							
Supplied emergency veterinary care and water for livestock population in high risky areas El-afweine and Erigavo districts of Sanaag region.							
Output 2.1							
Description							
Provision of emergency veterinary care and water supply to the drought affected domestic livestock species in the target villages							
Assumptions & Risks							
People may not able to buy veterinary drugs and water due to their economic and Livelihood vulnerability. Peace and Stability remain stable in Somaliland Context							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Food Security	Number of people in crisis and IDPs receiving unconditional support to improve access to food					3,731

Means of Verification : project reports, Community meeting Minutes and Photos taken from the field Water vendor contract for water supply to high risk livestock population. Monitoring reports							
Activities							
Activity 2.1.1							
Standard Activity : Voucher distribution							
1. Select water vendors through a bidding process and in a competitive way.							
Activity 2.1.2							
Standard Activity : Voucher distribution							
2. Establish water management and distribution local communities and train in water management and distribution process.							
Activity 2.1.3							
Standard Activity : Voucher distribution							
3. Supply 609 water voucher system to 15,225 domestic livestock population owned by 203 HHs (average 130 heads/HH) in El-afweine and Erigavo districts of Sanaag region. 203 water voucher will be issued for each month equivalent 1,807 barrels of water.							
Activity 2.1.4							
Standard Activity : Voucher distribution							
4. Train 16 community health workers and provide veterinary drug kits and treat 2,500 sick animals owned by 330 HH,s in pastoral areas of Erigavo and Elafweine districts.							
Outcome 3							
Increased productive capacity and livelihood resilience of the at risk drought affected communities							
Output 3.1							
Description							
Vulnerable and selected agro-pastoral households affected by drought received farming inputs and training's							
Assumptions & Risks							
<ul style="list-style-type: none"> - Target agro-pastoralists are willing to cultivate next planting seasons (Gu and Deyr) - Limited purchasing power of target communities hindering to purchase essential farm inputs. - peace and security in project areas remain stable 							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 3.1.1	Food Security	Number of vulnerable people supported through safety nets and appropriate seasonal (seeds and tools)					1,750
Means of Verification : Project reports indicating number of farmers assisted Monitoring reports Project Photos taken from the field							
Activities							
Activity 3.1.1							
Standard Activity : Seeds distribution							
Selection of the vulnerable and the poorer agro-pastoral households in Erigavo,							
Activity 3.1.2							
Standard Activity : Seeds distribution							
Distribution of 250 primary hand tools and 30 bags of assorted seeds to 250 farmer household in the drought affected target areas.							
Activity 3.1.3							
Standard Activity : Seeds distribution							
Provision of 250 hectares land preparation through tractor tillage hours to 250 farmer household in the drought affected agro-pastoral areas.							
Activity 3.1.4							
Standard Activity : Capacity building							
Conduct 4 training workshops for better agronomy practices to 50 lead farmers in selected target areas. 55% of trainees will female farmers							
Additional Targets :							

M & R

Monitoring & Reporting plan

ADO will set up effective monitoring system and use bottom-up participatory approach to ensure that local communities will have an effective role for all project activities. The Logical Framework Matrix provides performance indicators for project implementation along with their corresponding means of verification. In consultation with established community committees a detailed schedule of project review meetings will be developed by the project management. Day-to-day monitoring of project activities will be conducted throughout the project period to find out if project objectives are being met. Project progress will be monitored through site observations, post distribution surveys, community feedback and monthly reporting. Senior staff of ADO will conduct monthly field visits to monitor and assess the project progress, quality of work, challenges, and pace of project implementation against the implementation plan. Monthly monitoring reports will be compiled and shared with key concerning parties including OCHA.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: 1. Selection, verification and registration of 1200 direct beneficiaries for unconditional food vouchers from the poorer and mostly vulnerable communities in the target villages.	2017				X								
Activity 1.1.2: 2. Selection and deployment of food vendor	2017				X								
Activity 1.1.3: 3. Design, print and publish food voucher system and introduce food voucher system to the target beneficiaries	2017				X								
Activity 1.1.4: 4. Purchase and distribute 217.8 Tons of food items with unconditional food voucher assistance for 1200 households. The distribution period of food voucher will be 3 months. Each household will receive 65 kgs of basic food items (Rice 25 kgs, oil 5 liters, white flour 25kg and sugar 10kg). Out of 1,200 HH's 720 will be women headed households, girls and boys, while 480 will be men headed households.	2017				X	X	X						
Activity 2.1.1: 1. Select water vendors through a bidding process and in a competitive way.	2017				X								
Activity 2.1.2: 2. Establish water management and distribution local communities and train in water management and distribution process.	2017				X								
Activity 2.1.3: 3. Supply 609 water voucher system to 15,225 domestic livestock population owned by 203 HHs (average 130 heads/HH) in El-afweine and Erigavo districts of Sanaag region. 203 water voucher will be issued for each month equivalent 1,807 barrels of water.	2017				X	X	X						
Activity 2.1.4: 4. Train 16 community health workers and provide veterinary drug kits and treat 2,500 sick animals owned by 330 HH,s in pastoral areas of Erigavo and Elafweine districts.	2017								X	X			
Activity 3.1.1: Selection of the vulnerable and the poorer agro-pastoral households in Erigavo,	2017												
Activity 3.1.2: Distribution of 250 primary hand tools and 30 bags of assorted seeds to 250 farmer household in the drought affected target areas.	2017				X	X							
Activity 3.1.3: Provision of 250 hectors land preparation through tractor tillage hours to 250 farmer household in the drought affected agro-pastoral areas.	2017				X	X							
Activity 3.1.4: Conduct 4 training workshops for better agronomy practices to 50 lead farmers in selected target areas. 55% of trainees will female farmers	2017							X	X				

OTHER INFO

Accountability to Affected Populations

Proposed interventions are based on priority needs identified by drought-affected populations in W.galbeed and Sanaag regions. Target beneficiaries were involved through assessments, surveys and Focused Group Discussion (FGDs) conducted in proposed areas.

Design: During initial assessments, target beneficiaries participated through surveys, FGDs and key informant interviews to identify specific needs of men, women, boys and girls. For instance, ADO conducted FGDs in visited target villages in W.galbeed and Sanaag region to identify needs and priorities of drought-affected communities. Village elders were interviewed as key informants to further understand needs of project participants. Information obtained secondary sources also included direct interviews of proposed project beneficiaries. Drought-affected populations also participated through rapid assessments to determine their needs.

Implementation: Participation of direct project beneficiaries will be ensured throughout the project. In particular, the emergency water trucking activities will involve participants, with specific attention to women, children, disabled and elderly people. Feedback from beneficiaries will be collected through the Feedback, Complaints and Response Mechanism (FCRM) and will be incorporated into project activities.

Monitoring and evaluation: ADO will ensure participation of project beneficiaries in monitoring through post-distribution surveys, site visits and through the FCRM. Food distribution Committees and Village Relief Committees, community leaders and local authority representatives will be engaged to participate in regular monitoring of activities. Planned post distribution survey will particularly ensure participation of project beneficiaries. Where possible, monthly meetings will be scheduled with key community representatives to assess program progress, challenges and improvements.

Implementation Plan

The government, through the NERAD and national drought commission will take overall coordination role of drought response including provision of emergency food assistance. ADO has the capacity to plan, operate and launch emergency food voucher assistance on the proposed scale. ADO will establish strong cooperation and linkages with similar NGOs to support food assistance implementation and monitoring. ADO already has a field presence in all drought-affected areas region through two long-term development projects. Geographic targeting of food voucher distribution will be done in coordination with NERAD and National drought committee and other partners providing assistance through the emergency response. Household eligibility for food voucher, water trucking for livestock and farm inputs assistance in affected areas will be based on the household vulnerability scale and selection criteria will be developed. The criteria take into account household-level demographic and socioeconomic factors. ADO and its cooperating partners will work with communities for the establishment of gender-balanced food management committees, and promote women's participation in leadership positions. Staff of ADO and cooperating village committee will be trained in basic principles for prevention of sexual exploitation.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
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Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The prolonged drought crisis in project target areas have had negative effects on target population, some of the target beneficiaries remain more vulnerable due to their gender. Women are at a higher risk of sexual and domestic violence, economic hardships and lack of access to basic services despite them being culturally responsible for domestic chores such as fetching water and cooking. Women, boys and girls further make up the majority of the drought-affected population, with a large number of households headed by females, adding to their overall vulnerability.

The proposed project will particularly benefit women, girls and boys and address their unique vulnerabilities given their cultural roles in food chain supply at household levels. It also benefits pastoralist men as they are targeted as part of overall beneficiaries. Proposed project activities involved women, men, boys and girls at the assessment and design stages through rapid assessments and surveys. It also responds to the needs and priorities identified by women, men, boys and girls in drought affected locations. The project's design and implementation considers specific roles and responsibilities of women, girls, boys and men in the different livelihoods groups and during the different seasons, as well as their access to and control of resources and productive assets. The project will also ensure that feedback sought from communities will reflect the social set up giving a voice to marginalized population groups, and the different gender roles of women, men, boys and girls in target areas.

Protection Mainstreaming

The drought crisis has placed a disproportionate burden on pastoralist women and girls, because they have to look after domestic animals for grazing and provide water, an assignment that gets even more difficult when pasture and water gets degraded as a result of severe droughts. Great number pastoralist domestic livestock died while remaining animals are very weak and possible to change for basic food needs at household level. To reduce the absence of food commodity linked women's roles for families food preparation, the project in consultation with community committees will prioritize emergency Food vouchers, Livestock treatment and emergency water for livestock that temporarily close the gap as sustainable solutions are sought. The project will ensure that voucher system take into account protection concerns of target beneficiaries by providing the Food in close proximity to beneficiaries at homesteads instead of other sites within villages, targeting household heads in charge of water (i.e. women) and constantly collecting feedback to improve service delivery.

To avoid conflict among the benefiting populations, ADO will ensure a transparent process during distribution of Food vouchers, Livestock treatment and supply of essential farm inputs. Community leaders will play an important role by working closely with project staff in ensuring that all the vulnerable members of the targeted villages are targeted and benefit from the project. Do no harm approach will be employed to mitigate any disagreement or conflicts on project resources. ADO will take deliberate actions (which have been successful in past projects) such as ensuring Food voucher activities are located in secure sites that do not expose women to risk of gender based violence (GBV). In all project activities, particular attention will be given to assessing and ensuring that providing water directly to target beneficiaries, especially women, does not lead to disputes or violence at household level and children are not left unattended.

Country Specific Information

Safety and Security

Now, the security situation of the two targeted regions W.galbeed and Sanaag is very stable. ADO conducts regular monitoring of the security situation in all project areas and has security procedures put in place to take care of project staff whenever they visit project sites. ADO has strengthened its security information management systems and is working closely with NSP (NGO Safety program and other humanitarian actors in Somalia to monitor all major security incidences. Weekly staff security updates with specific recommendations for program implementation will be shared throughout the project period. Should the security situation worsen, ADO's hearty safety and security protocols shall be activated. A Security Management Plan is in place, identifying threats/risks, implications, and mitigation measures.

Access

Generally, project target areas are easily accessible to all humanitarian actors. In the course of the project implementation period ADO will also liaise and coordinate with community leaders and regional authorities to additionally improve access and minimize possible threats. Based on ADO's experienced on CHF projects implementation in the region will directly supervise and monitor proposed interventions through field presence of project staff, regular visits by senior ADO staff, post distribution surveys and community feedback. ADO has strong community acceptance in the target locations which will enable successful implementation of proposed project. Though, competing interests from both local administrations and community leaders, disagreement on project resources, and project participant selection can, if not managed properly, contribute to the escalation of conflict thereby create access challenges. Being seriously aware of this and experienced in operating under such conditions, ADO will work in a conflict sensitive approach to mitigate such risks. The following key mitigation steps will be employed:

- Continued updates of conflict mapping and access analysis in the project areas before and during project implementation
- Close working relationship with local authorities and local elders, particularly in sharing information related to project objectives to reduce mis-perceptions about planned activities.
- Agreement on a common approach to project participant and site selection across all project areas
- Thorough involvement of communities throughout the project cycle so as to increase local ownership of the project
- Employ skilled local staff from project areas with a high level of community acceptance and who fully understand the dynamics of conflict and access challenges in the 2 target regions.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	Project Coordinator	D	1	1,500.00	6	100.00	9,000.00
	<i>The Project coordinator will provide general oversight and effective guidance to the project team. He/she will responsible overall project implementation with full commitment to achieve project objectives towards drought response intervention. He/she will work under ADO program director. Project coordinator will work 100% of his/her time for the project.</i>						
1.2	Field Officers	D	2	800.00	6	100.00	9,600.00
	<i>Project Officers will carry out in day to day program implementation and monitoring in their respective regions. They will closely work together with project coordinator and they will follow his guideline for project implementation and coordination with other key stakeholders. They will contribute 100% of their time on the project.</i>						
1.3	Community Mobilizer	D	3	600.00	4	100.00	7,200.00
	<i>Project mobilizers will carry out community mobilizations and registration of project beneficiaries in consultation with community leaders and community emergency committees. They will closely work together with project coordinator and they will follow his guideline for project implementation and coordination with other key stakeholders. They will contribute 100% of their time on the project.</i>						
1.4	Finance Officer	D	1	900.00	6	35.00	1,890.00
	<i>Finance officer provides overall support to the project on financial matters concerning effective management of the project resources. He will lead in preparation/reviewing of project financial reports/documents, financial book keeping, and related project finance activities. He will contribute 35% of his efforts/time on the project.</i>						
	Section Total						27,690.00
Supplies, Commodities, Materials							
2.1	Purchase 3,600 Bags of Rice for three Months (1,200 bags X 3Months)	D	1200	17.00	3	100.00	61,200.00
	<i>The budget line relates to purchase of 1,200 bags of rice per month for three months (total 3,600 bags of rice purchased). A bag of rice have a capacity of (25kgs). Each bag will cost 17 USD including transportation, loading and unloading. The distribution will be three months that will benefit 1,200 HH's. In the duration column, 3 represents months.</i>						
2.2	Purchase 1,440 Bags of Sugar for three months (480 bags X 3 Months)	D	480	25.00	3	100.00	36,000.00
	<i>The budget line relates to purchase of 480 bags of sugar per month for three months (total 1,440 bags of sugar purchased). A bag of sugar have a capacity of (25-kgs). Each bag of sugar will cost USD 25 including costs of transportation, loading and unloading. The distribution period will be three months. 1,200 HH's will get benefit for this activity. In the duration column, 3 represents months.</i>						
2.3	Purchase 3,600 bags of Flour for three months (1,200 bags X 3 months)	D	1200	16.00	3	100.00	57,600.00
	<i>The budget line narrates purchase of 1,200 bags of flour per month for three months (total 3,600 bags of flour purchased). A bag of Flour have a capacity of (25-kgs). Each bag of Flour will cost USD 16 including costs of transportation, loading and unloading. The distribution period will be three months. 1,200 HH's will get benefit for this activity. In the duration column, 3 represents months.</i>						
2.4	Purchase 900 Cartons of Cooking Oil for three months (300 cartons X 3 months)	D	300	36.00	3	100.00	32,400.00
	<i>This budget line narrates purchase of 300 cartons of cooking oil per month for three months (total 900 carton of oil purchased). A carton of cooking oil have a capacity of (20 Liters of Oil). Each carton of Oil will cost USD 36 including transportation, loading and unloading costs. The distribution period will be three months. 1,200 HH's will get benefit for this activity. In the duration column, 3 represents months.</i>						
2.5	Purchase of Livestock water voucher for 3 months	D	203	40.05	3	100.00	24,390.45

	Supply of 203 water vouchers to 203 households at a cost of \$40.05 per voucher. Each voucher will ensure that households get 8.9 barrels of water per household per month for their livestock. The project will cover three months of provision of water through vouchers. This will benefit 15,225 livestock population for three months. (See BOQ attached which also shows an explanation on the unit cost of \$40.05). In the duration column, 3 represents months.							
2.6	Livestock treatment	D	1	9,199.00	1	100.00	9,199.00	
	<i>The budget line relates livestock treatment for key livestock diseases and train 16 community animal health workers. Each CAHW will be provided one kit of vet drugs and equipment's. Full training course for animal health treatment will be provided by professional trainers. In the Duration column, 1 represents a month.</i>							
2.7	Purchase 250 sets of Farm Hand tools.	D	250	20.00	1	100.00	5,000.00	
	<i>The budget line relates purchase of 250 sets of farm hand tools. A set of farm hand tools consists (shovels, hoes, rakes and axe). Each set of farm hand tools will cost USD 20 including transportation, loading and unloading. The distribution period will be one month. 250 HH's will get benefit for this activity. In the duration column, 1 represents months.</i>							
2.8	Purchase 30 bags of Seeds	D	30	200.00	1	100.00	6,000.00	
	<i>The budget line expresses to purchase of 30 bags of certified seeds. A bag of certified seed have a capacity of (50-kgs). Each bag of certified seed will cost USD 200 including transportation, loading and unloading. The distribution period will be one month. 250 HH's will get benefit for this activity. In the duration column, 1 represents months.</i>							
2.9	Hire Tractor for 250 hectares land preparation.	D	250	68.00	1	100.00	17,000.00	
	<i>The budget line relates to hire tractor for land preparation of 250 hectares. A hectare of land require (4-hours of tractor hire). Each hectare of land preparation will cost USD 68 including hiring cost. The distribution period of land preparation will be one month. 250 HH's will get benefit for this activity. In the duration column, 1 represents months.</i>							
2.10	Conduct 4 Farmer training Workshops	D	4	600.00	1	100.00	2,400.00	
	<i>This budget sub head relates the cost of 4 farmer training workshops related better agronomy practices that includes inter cropping, soil and water conservation practices, mulching, and flood irrigation methods. 50 lead trainees will attend those farmer training courses. 55% of trainees will be female farmers. In total 2,400 USD are allocated for farmer training workshops. ** 4 training workshops X USD 600 X 1 = USD 2,400 In the duration column, 1 represents month.</i>							
	Section Total						251,189.45	
Travel								
5.1	Vehicle rentals including fuel and driver	D	2	1,500.00	5	100.00	15,000.00	
	<i>The budget line relates cost to rent two 4WD land-cruiser with drivers to use field operations in the project activities. The unit cost is inclusive of fuel and driver per vehicle, and it is based on ADO's recent vehicle rental and fuel consumption rates. Unit cost is US\$ 1,500 per vehicle per month. The distribution period will be five months. In the duration column, 5 represents months.</i>							
5.2	Per diem and accomodation while senior staff on mission to the project sites	D	4	25.00	70	100.00	7,000.00	
	<i>The budget line narrates cost for staff per-diem during their stay at the field and spend some time out of duty stations to monitor and supervise project activities. Therefore, staffs are estimated to spend 70 days out of station, calculated as 4 staffs X 70-days X USD 25 . USD 7,000. Therefore, US\$ 7,000 is budgeted for staff per-diem and 100% will be charged to the project. In the duration column, 70 represents Days.</i>							
	Section Total						22,000.00	
General Operating and Other Direct Costs								
7.1	Office rent Contribution for Hargeisa and Erigavo sub offices.	D	1	1,350.00	6	30.00	2,430.00	
	<i>The project will make a partial contribution to the overall costs of office rent in Hargeisa and Erigavo field offices. The current monthly rental fee in total both offices 1,350. Therefore the project will contribute 30% of the office rent costs. In the duration column, 6 represents months.</i>							
7.2	Utilities (Hargeisa and Ceerigabo Offices)	D	1	1,850.00	6	8.00	888.00	
	<i>The project will make a partial contribution to the overall costs of office utilities in Hargeisa and Ceerigabo field offices at the rate of 8%. The rest 92% will be charged other projects. In the duration column, 6 represents months. In total USD 740 will be overall amount allocated for utilization expenses of both Hargeisa and Erigavo offices. Below are details of expenses. 1. Electricity expenses USD 490 2. Water expenses USD 250</i>							
7.3	Communication (Hargeisa and Ceerigabo Offices)	D	1	750.00	6	10.00	450.00	

<p>To simplify communication between field locations and enhance internet connectivity, the project will contribute proportionately to internet connectivity costs of field offices (Hargeisa and Ceerigabo) at the rate of 10%. The monthly communication breakdown is as follows:</p> <p>1. Hargeisa monthly internet cost = \$ 445 2. Erigavo monthly internet cost = \$ 305 TOTAL = \$ 750. In the duration column, 6 represents months.</p>							
Section Total							3,768.00
SubTotal					3,934.00	304,647.45	
Direct							304,647.45
Support							
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							21,325.32
Total Cost							325,972.77
Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Sanaag -> Ceel Afweyn -> Ceel Midgaan	7	395	210	256	224	1,085	Activity 1.1.2 : 2. Selection and deployment of food vendor Activity 1.1.3 : 3. Design, print and publish food voucher system and introduce food voucher system to the target beneficiaries Activity 1.1.4 : 4. Purchase and distribute 217.8 Tons of food items with unconditional food voucher assistance for 1200 households. The distribution period of food voucher will be 3 months. Each household will receive 65 kgs of basic food items (Rice 25 kgs, oil 5 liters, white flour 25kg and sugar 10kg). Out of 1,200 HH's 720 will be women headed households, girls and boys, while 480 will be men headed households. Activity 2.1.1 : 1. Select water vendors through a bidding process and in a competitive way. Activity 2.1.2 : 2. Establish water management and distribution local communities and train in water management and distribution process. Activity 2.1.4 : 4. Train 16 community health workers and provide veterinary drug kits and treat 2,500 sick animals owned by 330 HH,s in pastoral areas of Erigavo and Elafweine districts.

Sanaag -> Ceel Afweyn -> Daan Weyne Satellite	8	256	395	224	210	1,085	<p>Activity 1.1.2 : 2. Selection and deployment of food vendor</p> <p>Activity 1.1.3 : 3. Design, print and publish food voucher system and introduce food voucher system to the target beneficiaries</p> <p>Activity 1.1.4 : 4. Purchase and distribute 217.8 Tons of food items with unconditional food voucher assistance for 1200 households. The distribution period of food voucher will be 3 months. Each household will receive 65 kgs of basic food items (Rice 25 kgs, oil 5 liters, white flour 25kg and sugar 10kg). Out of 1,200 HH's 720 will be women headed households, girls and boys, while 480 will be men headed households.</p> <p>Activity 2.1.1 : 1. Select water vendors through a bidding process and in a competitive way.</p> <p>Activity 2.1.2 : 2. Establish water management and distribution local communities and train in water management and distribution process.</p> <p>Activity 2.1.3 : 3. Supply 609 water voucher system to 15,225 domestic livestock population owned by 203 HHs (average 130 heads/HH) in El-afweine and Erigavo districts of Sanaag region. 203 water voucher will be issued for each month equivalent 1,807 barrels of water.</p> <p>Activity 2.1.4 : 4. Train 16 community health workers and provide veterinary drug kits and treat 2,500 sick animals owned by 330 HH,s in pastoral areas of Erigavo and Elafweine districts.</p>
Sanaag -> Ceel Afweyn -> Kal Booca Satellite	8						<p>Activity 1.1.1 : 1. Selection, verification and registration of 1200 direct beneficiaries for unconditional food vouchers from the poorer and mostly vulnerable communities in the target villages.</p> <p>Activity 1.1.2 : 2. Selection and deployment of food vendor</p> <p>Activity 1.1.4 : 4. Purchase and distribute 217.8 Tons of food items with unconditional food voucher assistance for 1200 households. The distribution period of food voucher will be 3 months. Each household will receive 65 kgs of basic food items (Rice 25 kgs, oil 5 liters, white flour 25kg and sugar 10kg). Out of 1,200 HH's 720 will be women headed households, girls and boys, while 480 will be men headed households.</p> <p>Activity 2.1.1 : 1. Select water vendors through a bidding process and in a competitive way.</p> <p>Activity 2.1.2 : 2. Establish water management and distribution local communities and train in water management and distribution process.</p> <p>Activity 2.1.3 : 3. Supply 609 water voucher system to 15,225 domestic livestock population owned by 203 HHs (average 130 heads/HH) in El-afweine and Erigavo districts of Sanaag region. 203 water voucher will be issued for each month equivalent 1,807 barrels of water.</p> <p>Activity 2.1.4 : 4. Train 16 community health workers and provide veterinary drug kits and treat 2,500 sick animals owned by 330 HH,s in pastoral areas of Erigavo and Elafweine districts.</p>

Sanaag -> Ceel Afweyn -> Kalsheekh	8	210	256	395	224	1,085	<p>Activity 1.1.1 : 1. Selection, verification and registration of 1200 direct beneficiaries for unconditional food vouchers from the poorer and mostly vulnerable communities in the target villages.</p> <p>Activity 1.1.2 : 2. Selection and deployment of food vendor</p> <p>Activity 1.1.3 : 3. Design, print and publish food voucher system and introduce food voucher system to the target beneficiaries</p> <p>Activity 1.1.4 : 4. Purchase and distribute 217.8 Tons of food items with unconditional food voucher assistance for 1200 households. The distribution period of food voucher will be 3 months. Each household will receive 65 kgs of basic food items (Rice 25 kgs, oil 5 liters, white flour 25kg and sugar 10kg). Out of 1,200 HH's 720 will be women headed households, girls and boys, while 480 will be men headed households.</p> <p>Activity 2.1.1 : 1. Select water vendors through a bidding process and in a competitive way.</p> <p>Activity 2.1.2 : 2. Establish water management and distribution local communities and train in water management and distribution process.</p> <p>Activity 2.1.3 : 3. Supply 609 water voucher system to 15,225 domestic livestock population owned by 203 HHs (average 130 heads/HH) in El-afweine and Erigavo districts of Sanaag region. 203 water voucher will be issued for each month equivalent 1,807 barrels of water.</p> <p>Activity 2.1.4 : 4. Train 16 community health workers and provide veterinary drug kits and treat 2,500 sick animals owned by 330 HH,s in pastoral areas of Erigavo and Elafweine districts.</p>
Sanaag -> Ceel Afweyn -> Shoodhe	8	294	301	220	275	1,090	<p>Activity 1.1.2 : 2. Selection and deployment of food vendor</p> <p>Activity 1.1.3 : 3. Design, print and publish food voucher system and introduce food voucher system to the target beneficiaries</p> <p>Activity 1.1.4 : 4. Purchase and distribute 217.8 Tons of food items with unconditional food voucher assistance for 1200 households. The distribution period of food voucher will be 3 months. Each household will receive 65 kgs of basic food items (Rice 25 kgs, oil 5 liters, white flour 25kg and sugar 10kg). Out of 1,200 HH's 720 will be women headed households, girls and boys, while 480 will be men headed households.</p> <p>Activity 2.1.1 : 1. Select water vendors through a bidding process and in a competitive way.</p> <p>Activity 2.1.2 : 2. Establish water management and distribution local communities and train in water management and distribution process.</p> <p>Activity 2.1.3 : 3. Supply 609 water voucher system to 15,225 domestic livestock population owned by 203 HHs (average 130 heads/HH) in El-afweine and Erigavo districts of Sanaag region. 203 water voucher will be issued for each month equivalent 1,807 barrels of water.</p> <p>Activity 2.1.4 : 4. Train 16 community health workers and provide veterinary drug kits and treat 2,500 sick animals owned by 330 HH,s in pastoral areas of Erigavo and Elafweine districts.</p>

Sanaag -> Ceerigaabo -> Darar Weyne	9	320	375	295	345	1,335	<p>Activity 1.1.1 : 1. Selection, verification and registration of 1200 direct beneficiaries for unconditional food vouchers from the poorer and mostly vulnerable communities in the target villages.</p> <p>Activity 1.1.2 : 2. Selection and deployment of food vendor</p> <p>Activity 1.1.3 : 3. Design, print and publish food voucher system and introduce food voucher system to the target beneficiaries</p> <p>Activity 1.1.4 : 4. Purchase and distribute 217.8 Tons of food items with unconditional food voucher assistance for 1200 households. The distribution period of food voucher will be 3 months. Each household will receive 65 kgs of basic food items (Rice 25 kgs, oil 5 liters, white flour 25kg and sugar 10kg). Out of 1,200 HH's 720 will be women headed households, girls and boys, while 480 will be men headed households.</p> <p>Activity 2.1.1 : 1. Select water vendors through a bidding process and in a competitive way.</p> <p>Activity 2.1.2 : 2. Establish water management and distribution local communities and train in water management and distribution process.</p> <p>Activity 2.1.3 : 3. Supply 609 water voucher system to 15,225 domestic livestock population owned by 203 HHs (average 130 heads/HH) in El-afweine and Erigavo districts of Sanaag region. 203 water voucher will be issued for each month equivalent 1,807 barrels of water.</p> <p>Activity 2.1.4 : 4. Train 16 community health workers and provide veterinary drug kits and treat 2,500 sick animals owned by 330 HH,s in pastoral areas of Erigavo and Elafweine districts.</p>
Sanaag -> Ceerigaabo -> Ardaa	8	256	215	390	215	1,076	<p>Activity 1.1.1 : 1. Selection, verification and registration of 1200 direct beneficiaries for unconditional food vouchers from the poorer and mostly vulnerable communities in the target villages.</p> <p>Activity 1.1.2 : 2. Selection and deployment of food vendor</p> <p>Activity 1.1.3 : 3. Design, print and publish food voucher system and introduce food voucher system to the target beneficiaries</p> <p>Activity 1.1.4 : 4. Purchase and distribute 217.8 Tons of food items with unconditional food voucher assistance for 1200 households. The distribution period of food voucher will be 3 months. Each household will receive 65 kgs of basic food items (Rice 25 kgs, oil 5 liters, white flour 25kg and sugar 10kg). Out of 1,200 HH's 720 will be women headed households, girls and boys, while 480 will be men headed households.</p>

Sanaag -> Ceerigaabo -> Dibqarax	8	450	575	408	492	1,925	<p>Activity 1.1.2 : 2. Selection and deployment of food vendor</p> <p>Activity 1.1.3 : 3. Design, print and publish food voucher system and introduce food voucher system to the target beneficiaries</p> <p>Activity 1.1.4 : 4. Purchase and distribute 217.8 Tons of food items with unconditional food voucher assistance for 1200 households. The distribution period of food voucher will be 3 months. Each household will receive 65 kgs of basic food items (Rice 25 kgs, oil 5 liters, white flour 25kg and sugar 10kg). Out of 1,200 HH's 720 will be women headed households, girls and boys, while 480 will be men headed households.</p> <p>Activity 2.1.1 : 1. Select water vendors through a bidding process and in a competitive way.</p> <p>Activity 2.1.2 : 2. Establish water management and distribution local communities and train in water management and distribution process.</p> <p>Activity 2.1.3 : 3. Supply 609 water voucher system to 15,225 domestic livestock population owned by 203 HHs (average 130 heads/HH) in El-afweine and Erigavo districts of Sanaag region. 203 water voucher will be issued for each month equivalent 1,807 barrels of water.</p> <p>Activity 2.1.4 : 4. Train 16 community health workers and provide veterinary drug kits and treat 2,500 sick animals owned by 330 HH,s in pastoral areas of Erigavo and Elafweine districts.</p>
Sanaag -> Ceerigaabo -> Jiidali	7	195	255	133	175	758	<p>Activity 1.1.1 : 1. Selection, verification and registration of 1200 direct beneficiaries for unconditional food vouchers from the poorer and mostly vulnerable communities in the target villages.</p> <p>Activity 1.1.2 : 2. Selection and deployment of food vendor</p> <p>Activity 1.1.3 : 3. Design, print and publish food voucher system and introduce food voucher system to the target beneficiaries</p> <p>Activity 1.1.4 : 4. Purchase and distribute 217.8 Tons of food items with unconditional food voucher assistance for 1200 households. The distribution period of food voucher will be 3 months. Each household will receive 65 kgs of basic food items (Rice 25 kgs, oil 5 liters, white flour 25kg and sugar 10kg). Out of 1,200 HH's 720 will be women headed households, girls and boys, while 480 will be men headed households.</p> <p>Activity 3.1.1 : Selection of the vulnerable and the poorer agro-pastoral households in Erigavo,</p> <p>Activity 3.1.2 : Distribution of 250 primary hand tools and 30 bags of assorted seeds to 250 farmer household in the drought affected target areas.</p> <p>Activity 3.1.3 : Provision of 250 hectors land preparation through tractor tillage hours to 250 farmer household in the drought affected agro-pastoral areas.</p> <p>Activity 3.1.4 : Conduct 4 training workshops for better agronomy practices to 50 lead farmers in selected target areas. 55% of trainees will female farmers</p>

Sanaag -> Ceerigaabo -> Marawade	7	235	285	185	241	946	<p>Activity 1.1.1 : 1. Selection, verification and registration of 1200 direct beneficiaries for unconditional food vouchers from the poorer and mostly vulnerable communities in the target villages.</p> <p>Activity 1.1.2 : 2. Selection and deployment of food vendor</p> <p>Activity 1.1.3 : 3. Design, print and publish food voucher system and introduce food voucher system to the target beneficiaries</p> <p>Activity 1.1.4 : 4. Purchase and distribute 217.8 Tons of food items with unconditional food voucher assistance for 1200 households. The distribution period of food voucher will be 3 months. Each household will receive 65 kgs of basic food items (Rice 25 kgs, oil 5 liters, white flour 25kg and sugar 10kg). Out of 1,200 HH's 720 will be women headed households, girls and boys, while 480 will be men headed households.</p> <p>Activity 3.1.1 : Selection of the vulnerable and the poorer agro-pastoral households in Erigavo,</p> <p>Activity 3.1.2 : Distribution of 250 primary hand tools and 30 bags of assorted seeds to 250 farmer household in the drought affected target areas.</p> <p>Activity 3.1.3 : Provision of 250 hectors land preparation through tractor tillage hours to 250 farmer household in the drought affected agro-pastoral areas.</p> <p>Activity 3.1.4 : Conduct 4 training workshops for better agronomy practices to 50 lead farmers in selected target areas. 55% of trainees will female farmers</p>
Woqooyi Galbeed -> Berbera -> Biyo-Guure	4	210	395	224	256	1,085	<p>Activity 1.1.2 : 2. Selection and deployment of food vendor</p> <p>Activity 1.1.3 : 3. Design, print and publish food voucher system and introduce food voucher system to the target beneficiaries</p> <p>Activity 1.1.4 : 4. Purchase and distribute 217.8 Tons of food items with unconditional food voucher assistance for 1200 households. The distribution period of food voucher will be 3 months. Each household will receive 65 kgs of basic food items (Rice 25 kgs, oil 5 liters, white flour 25kg and sugar 10kg). Out of 1,200 HH's 720 will be women headed households, girls and boys, while 480 will be men headed households.</p>
Woqooyi Galbeed -> Berbera -> Bulloxaar	4	210	395	224	256	1,085	<p>Activity 1.1.2 : 2. Selection and deployment of food vendor</p> <p>Activity 1.1.3 : 3. Design, print and publish food voucher system and introduce food voucher system to the target beneficiaries</p> <p>Activity 1.1.4 : 4. Purchase and distribute 217.8 Tons of food items with unconditional food voucher assistance for 1200 households. The distribution period of food voucher will be 3 months. Each household will receive 65 kgs of basic food items (Rice 25 kgs, oil 5 liters, white flour 25kg and sugar 10kg). Out of 1,200 HH's 720 will be women headed households, girls and boys, while 480 will be men headed households.</p>

Woqooyi Galbeed -> Berbera -> Xabaalo Tumaalood	7	175	195	165	170	705	<p>Activity 1.1.1 : 1. Selection, verification and registration of 1200 direct beneficiaries for unconditional food vouchers from the poorer and mostly vulnerable communities in the target villages.</p> <p>Activity 1.1.2 : 2. Selection and deployment of food vendor</p> <p>Activity 1.1.3 : 3. Design, print and publish food voucher system and introduce food voucher system to the target beneficiaries</p> <p>Activity 1.1.4 : 4. Purchase and distribute 217.8 Tons of food items with unconditional food voucher assistance for 1200 households. The distribution period of food voucher will be 3 months. Each household will receive 65 kgs of basic food items (Rice 25 kgs, oil 5 liters, white flour 25kg and sugar 10kg). Out of 1,200 HH's 720 will be women headed households, girls and boys, while 480 will be men headed households.</p> <p>Activity 2.1.1 : 1. Select water vendors through a bidding process and in a competitive way.</p> <p>Activity 2.1.2 : 2. Establish water management and distribution local communities and train in water management and distribution process.</p> <p>Activity 2.1.3 : 3. Supply 609 water voucher system to 15,225 domestic livestock population owned by 203 HHs (average 130 heads/HH) in El-afweine and Erigavo districts of Sanaag region. 203 water voucher will be issued for each month equivalent 1,807 barrels of water.</p>
Woqooyi Galbeed -> Berbera -> Xagal	7	165	167	154	135	621	<p>Activity 1.1.1 : 1. Selection, verification and registration of 1200 direct beneficiaries for unconditional food vouchers from the poorer and mostly vulnerable communities in the target villages.</p> <p>Activity 1.1.2 : 2. Selection and deployment of food vendor</p> <p>Activity 1.1.4 : 4. Purchase and distribute 217.8 Tons of food items with unconditional food voucher assistance for 1200 households. The distribution period of food voucher will be 3 months. Each household will receive 65 kgs of basic food items (Rice 25 kgs, oil 5 liters, white flour 25kg and sugar 10kg). Out of 1,200 HH's 720 will be women headed households, girls and boys, while 480 will be men headed households.</p> <p>Activity 2.1.2 : 2. Establish water management and distribution local communities and train in water management and distribution process.</p> <p>Activity 2.1.3 : 3. Supply 609 water voucher system to 15,225 domestic livestock population owned by 203 HHs (average 130 heads/HH) in El-afweine and Erigavo districts of Sanaag region. 203 water voucher will be issued for each month equivalent 1,807 barrels of water.</p> <p>Activity 2.1.4 : 4. Train 16 community health workers and provide veterinary drug kits and treat 2,500 sick animals owned by 330 HH,s in pastoral areas of Erigavo and Elafweine districts.</p>

Documents

Category Name	Document Description
Project Supporting Documents	ADO Emergency Project Response Template for BOQs as 7 March 17.xlsx
Project Supporting Documents	Compliance rEgarding SHF from ADO.pdf
Project Supporting Documents	ADO Emergency Project Response Template for BOQs as 15 March 17.xlsx
Project Supporting Documents	ADO Bank Statement as 16 March 2017.pdf
Project Supporting Documents	Compliance Regarding SHF from ADO.pdf as 16 March 2017.pdf
Project Supporting Documents	ADO Emergency Project Response Template for BOQs as 20 March 17 VERSION.xlsx
Project Supporting Documents	Compliance regarding Letter as 20 march 2017.pdf
Project Supporting Documents	Certification Letter ADO 23 March.pdf

Budget Documents	Template memo for Food vouchers_NFI vouchers_ internal controls.docx
Grant Agreement	HC signed GA for ADO 4575.pdf
Grant Agreement	Signed Grant Agreement ADO-SHF 2017.pdf