

Requesting Organization :	World Vision South Sudan			
Allocation Type :	1st Round Standard Allocation			
Primary Cluster	Sub Cluster	Percentage		
NON FOOD ITEMS AND EMERGENCY SHELTER		100.00		
		100		
Project Title :	Emergency shelter and Non Food Item Response to Vulnerable People in South Sudan			
Allocation Type Category :				
OPS Details				
Project Code :	SSD-17/S-NF/102959	Fund Project Code :	SSD-17/HSS10/SA1/NFI/INGO/5238	
Cluster :	Non Food Items and Emergency Shelter (NFI&ES)	Project Budget in US\$:	333,223.68	
Planned project duration :	7 months	Priority:	Not Applicable	
Planned Start Date :	01/04/2017	Planned End Date :	31/10/2017	
Actual Start Date:	01/04/2017	Actual End Date:	31/10/2017	
Project Summary :	<p>The proposed project will ensure the distribution of lifesaving Non Food Items (NFIs) to households affected by the South Sudan crisis. The project will source the NFI items from the NFI cluster core-pipeline. The project locations will be in Unity (Koch, Abiemnhom, Mayom, Guit and Leer), Jonglei (Fangak, Uror and Ayod) and Upper Nile (Ulang, Longochuk) States. This support will be provided to the newly displaced households, protracted IDPs, those in formal IDP site, and the vulnerable households within the host community. Through the provision of more sustainable and cost-effective non-food items (where possible sourced from local markets), emergency shelter (where possible using locally available material e.g. grass thatch as roofing material) as well as targeting the vulnerable members within the host community, the project will also support strengthening of community coping mechanisms and cohesion of vulnerable and at-risk communities.</p> <p>WVSS has ongoing operations in the Greater Equatoria; Greater Upper Nile and Greater Bhar el-Ghazal states with staff equipped with skills to respond to the needs of crisis affected populations including the needs assessment and NFI distribution. In addition to this, WVSS has teams positioned in strategic static locations; Kuajok (Warrap), Yambio (Greater Western Equatoria State), Juba (Central Equatoria) and Melut and Malakal (Upper Nile). Three of these teams (two in Juba and one in Malakal) are agile and flexible enough to respond to the needs of beneficiaries in deep and hard to reach field locations. The three mobile NFI teams will be available to carry out the assessments, verification, registrations, and distributions of NFI to the conflict affected groups.</p> <p>The project will target 48,782 beneficiaries (9,756 households), comprising of 14,147 men, 13,659 women and 20,976 children affected by the conflict. The majority (36,587) of these will be the newly displaced people, while the remaining (12,195) will be from the protracted IDPs and other vulnerable groups within the host community. The priority locations will be Unity, Jonglei, and Upper Nile States with the ability of the project to respond, through WVSS mobile response mechanism, to anywhere else in the country where there is need for NFI assistance.</p> <p>Depending on the circumstances like the recent displacement of people in Wau Shiluk that require immediate multi-cluster, multi- agency response, WVSS in collaboration with other interested agencies and stakeholders will conduct the Inter agency Rapid Needs Assessments (IRNA) to determine the lifesaving NFI needs of the most vulnerable IDP population. Otherwise WVSS will conduct the NFI specific assessments to facilitate the identification of affected IDPs and vulnerable groups (women, children, elderly, People Living with Disability); followed by verification and registration exercises. Once the IDPs needing NFI support have been verified and registered, distributions will be conducted by our mobile team. With assistance from the Quality Assurance Unit within WVSS, the project will also carry out Post Distribution Monitoring (PDM) to determine among other issues, the level of satisfaction and usage of NFIs distributed. This will complement the Onsite Distribution Monitoring (OSDM) exercise.</p> <p>WVSS will provide all the relevant project information to the beneficiaries regarding the implementation. This includes the beneficiary entitlements, the selection criteria and available feedback mechanisms for any complaints or compliments. To mainstream protection issues this NFI intervention will ensure the safety and dignity of beneficiaries is upheld. Further any incidents of abuse will be reported to the relevant partners. Priority will be given to the most vulnerable groups (Pregnant and Lactating Mothers, People Living with Disability, the elderly)during the registration, verification and distributions.</p>			
Direct beneficiaries :				
Men	Women	Boys	Girls	Total
14,147	13,659	10,732	10,244	48,782

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	14,147	13,659	10,732	10,244	48,782

Indirect Beneficiaries :**Catchment Population:****Link with allocation strategy :**

WVSS' use of mobile teams based in Juba and Upper Nile will enable emergency response to affected populations, with a particular focus to newly displaced people and those who are being affected by the dynamics of compounded crises. The team based in Melut will serve the Upper Nile region while the teams based in Juba will serve Unity, Jonglei states; and when required provide buffer support to Upper Nile state. The staff in ongoing WV programmes based in Kodok, Yambio and Kuajok will also provide additional capacity to serve these locations when there are NFI operations.

Each mobile team will comprise of a Relief Officer and a Relief Monitor; the mobile teams will be supported by a roving NFI team leader. The team will engage local community members on a casual/ temporary basis to support with aspects of the distribution such as registration, distribution and crowd control. WVSS will work closely with the NFI cluster to ensure there are coordinated assessments and delivery & distribution of NFIs for the conflict affect groups.

WVSS will attend cluster meetings and participate in inter-agency assessments and distributions. Currently WVSS is co-coordinating the ES-NFI cluster at the national level. In Warrap, and Western Equatoria States, WVSS leads and supports the cluster coordination while in Melut; WVSS is the site focal point for NFIs.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Jacobus Koen	Program Development and Quality Assurance Director	Jacobus_Koen@wvi.org	+211 928 123529
Lilian Mumbi	Emergency Response Manager	Lilian_Mumbi@wvi.org	+211-920 055179
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BACKGROUND**1. Humanitarian context analysis**

Despite the signing of the agreement on the resolution of the conflict in the Republic of South Sudan in August 2015, violence continued to affect civilians in all ten great states in 2016. The humanitarian crisis has deepened and spread, considering that at the beginning of 2016, the crisis largely concentrated in the Greater Upper Nile region but has since spread to large additional areas in the country due to the cumulative impact of conflict, economic decline and severe erosion in coping capacities. The fighting in the country's capital, Juba, in July 2016 was a trigger of large-scale displacement and violence that followed. By mid-December 2016, more than 3 million South Sudanese had been forced to flee their homes (Humanitarian Response Plan, 2017); implying that one in four people in South Sudan have been uprooted - their lives disrupted, their homes destroyed, their livelihoods decimated.

The economic decline has increased the vulnerability of the urban poor. The cost of living has increased exponentially, with the South Sudan annual Consumer Price Index (CPI) increasing by 835.7 per cent from October 2015 to October 2016, the highest year-on-year inflation rate in the world. Insecurity along main roads has crippled trade and trader's ability to access hard currency for imports. In September 2016, 51 per cent of households in Juba were food insecure, more than double the 2015 level of 23 per cent, and this number is expected to continue to increase during the first quarter of 2017 (WFP South Sudan, Food and Nutrition Security Update, December 2016). Food insecurity and malnutrition are at unprecedented levels, diseases are widespread, and destitution in urban areas is spiking. Health sector reports demonstrate that susceptibility to disease has risen after more than 2 million cases of malaria were reported from January to November 2016; an increase compared to the same period in 2015. The cholera outbreak in 2016 affected more people and spread to more locations than 2015. There are rising cases of the deadly tropical disease kala-azar and more than twice the number of counties have been affected by measles outbreaks in 2016 (13) compared to 2015 (5). Further, the displacement in the Greater Equatoria region (which has the highest prevalence rates of HIV/AIDS in South Sudan), has led to inaccessibility of life-sustaining treatment.

It is against this background that WVSS plans to respond with lifesaving Non Food Items and Shelter provisions to vulnerable households. We will do this through the use of mobile teams to reach 48,782 beneficiaries (9,756 households). WVSS has three mobile teams, two based in Juba and one based in Upper Nile. These mobile teams are pre-positioned to serve hard to reach locations and where there is need. The static locations (locations like POCs and relatively stable and easily accessible locations like in Warrap) will be served by existing WV staff, but may receive buffer support from the mobile teams if required. The response to the hard to reach locations would normally be organized missions with support from the NFI and the logistics clusters as there may be no regular UNHAS services to those locations. Static locations are normally more easily accessible as they can be accessed through regular flights by UNHAS.

2. Needs assessment

In the South Sudan context, where famine has been declared in sections of the country and increased levels of food insecurity that are compounded by conflict, most communities will indicate varied levels of vulnerabilities. The resources available to respond to these needs are limited making it imperative for the ES-NFI project to conduct a needs assessment that determines the most vulnerable people in need of ES-NFI supplies.

The project will prioritize newly displaced populations. In addition to determining the most vulnerable, the assessment will determine the gaps and what items are the most needed by the displaced populations. Based on WVSS experience, the common ES- NFI supplies needed by the communities range are plastic sheets, Blankets, Mosquito nets, Kitchen Sets and sleeping mats. When populations are displaced from their usual areas of residence, they normally move with little to nothing, increasing their vulnerability to water borne diseases, extreme temperatures and other environmental elements that contribute to increased suffering.

WVSS will use its mobile teams and/ or the static teams to conduct the needs assessments. WVSS will also have the capacity to participate in assessments that are multi sector in nature and would need Inter cluster Rapid Needs Assessments. The current number of beneficiaries are estimated from the 2008 South Sudan population census, taking into consideration the displacement of people that has occurred since the crisis begun in Mid- December 2013 and the population's fertility rate.

3. Description Of Beneficiaries

The targeted beneficiaries are the severely affected population groups, who experience worse situations due to their varied vulnerability, i.e. women, children, and people living with disability, the elderly population, some men and other vulnerable groups. As a vulnerable population group, women and children have been significantly affected by the conflict resulting in increased exposure to disease, food insecurity and a lack of lifesaving non-food items. The project will focus on newly displaced populations in most need of assistance and protection. They comprise of IDPs in PoCs, formal IDP camps, collective centers and those integrated in the host community. The beneficiaries will receive non-food items and reinforcement of shelter. The project will also target populations in the communities that require strengthening of the coping mechanisms, as well as target host community members towards ensuring cohesion of vulnerable and at-risk communities.

4. Grant Request Justification

WVSS has been working in the country since 1989, with demonstrated long-term commitment and continued operational presence within South Sudan designing and implementing a variety of single and multi-sectoral projects. It has cultivated relationship with local community and partners that has smoothed its humanitarian interventions. WVSS has three (3) bases in Upper Nile (Malakal, Kodok and Melut), two bases in Western Equatoria (Yambio and Tambura) and six bases in Warrap State (Kuajok, Luonyaker, Warrap, Tonj, Tonj East and Twic) with the head office in Juba where two mobile teams are stationed. This makes us agile enough and improves the coordination of the NFI response which is adjacent to an emergency area.

Specific to NFI, WVSS has been implementing NFI/ES intervention in Upper Nile Region, Unity Jonglei, Warrap, and Western Equatoria states, distributing most NFI items that include blankets, plastic sheet, mosquito nets, kitchen sets, sleeping mats, buckets, and soap to IDPs, returnees and the host population. This experience will be used to ensure that resources are accounted for and that the safety and dignity of the beneficiaries is maintained as the assistance is delivered. With our experience in using mobile teams, we are able to respond to any NFI needs, in any accessible location within the country. In the past one year the mobile team has demonstrated its ability to respond to NFI needs such as in Ezo and Wau Shiluk as well as support to other partners such as in New Fangak and Jikmir.

WVSS has worked with development partners like DFID, CHF (SSHF), OFDA and German Government in carrying out NFI/ES interventions. Since the beginning of the crisis in mid-December 2013, WVSS has reached a total of 350,158 beneficiaries (151,859 Men and 198,299 women; 72,659 households) with lifesaving NFI. This number comes from IDPs in Upper Nile, Unity, Jonglei, Warrap, and Western Equatoria States. WVSS has managed to retain trained, experienced and committed NFI personnel that know and understand the local context and customs. Further, we continue to build the security awareness skills for the staff that travel to field locations. Security trainings are necessary components that help to mitigate the security risk present in the proposed operational areas.

5. Complementarity

WVSS has ongoing projects in Warrap, Western Equatoria and Upper Nile States, providing the project the ability to leverage ongoing programming for greater cost effectiveness. The WVSS investment available in these locations, in conjunction with the ES-NFI distribution will contribute to deeper impact among the community members we work with. For example in Upper Nile, WVSS has ongoing food assistance and livelihood projects that utilise Food Mobile teams. These project personnel and their relationships with the local authorities and community members can be drawn upon by the ES- NFI project.

WVSS will also continue to draw from internal capacity such as WV Australia who provides additional technical and financial support for towards the overall success of the project.

LOGICAL FRAMEWORK

Overall project objective

To provide timely Emergency Shelter and Non Food Items support to internally displaced and conflict affected populations.

WVSS will conduct assessments to identify and verify individuals with NFI needs in targeted locations in addition to participating in inter agency assessments. In WVSS operational areas, we will lead the distribution of NFIs to identified vulnerable households. WVSS will utilize the mobile teams based in Juba to reach field locations that may be affected due to new wave of conflict while the team based in Upper Nile will respond within the greater Upper Nile State.

NON FOOD ITEMS AND EMERGENCY SHELTER

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Provide life-saving non-food items and emergency shelter to newly displaced people in greatest need of assistance and protection.	SO1: Save lives and alleviate the suffering of those most in need of assistance and protection	100

Contribution to Cluster/Sector Objectives : The proposed interventions will contribute to the following cluster objectives:

1. WVSS will ensure a coordinated and timely delivery of needs-based lifesaving non-food items and emergency shelter assistance to newly displaced population, with a focus on the most vulnerable.

2. Through the use of its Rapid Response Mechanism (Mobile teams) the project will be able to effectively respond to any population affected by the South Sudan conflict crisis and are in most need of life saving Non Food Items. WVSS will continue to work with the NFI and logistics cluster in ensuring that response to the most vulnerable in those hard to reach locations and static locations are well coordinated and ensure timely delivery of assistance. In line with the ES-NFI cluster strategy WVSS will also ensure that IDPs in PoCs, formal IDP camps, collective centers and those integrated in the host community that are in most need of assistance and protection receive assistance through the provision of non-food items and reinforcement of shelter. Assessments and verification will be conducted to ensure only the most vulnerable receive the ear marked assistance. In some of these locations, WVSS will use existing project staff enabling the mobile team's availability and ability to provide surge capacity when required, especially for hard to reach field locations.

The mobile teams are a key factor adequate preparedness and response to the needs of the many conflict affected households in locations where in most cases no humanitarian agencies are present. They contribute to an effective and timely response to the needs of IDPs in the most affected states like Upper Nile, Unity, Jonglei and if need be even in some Equatoria states. The distribution of NFIs will be focused on spontaneous IDP settlements and some IDPs who have integrated within the host communities.

This project also takes into account the absolute immediate needs and will respond appropriately where survival kits are identified as a relevant intervention and in collaboration with the ES-NFI cluster. WVSS is currently Co-coordinating the ES-NFI at the national level, and as state focal point in Warrap State and Western Equatoria. WVSS is also the Site Focal point on ES-NFI in Melut. Effective coordination within WVSS and with other partners will be maintained for ES-NFI across South Sudan with a key focus in closing gaps at state level.

Outcome 1

Improved living conditions for conflict affected vulnerable households (with a focus on new/old IDPs, and other vulnerable communities)

Output 1.1

Description

New and old IDPs are provided with Shelter and NFIs

Assumptions & Risks

Access to beneficiaries will remain unimpeded
Weather conditions remain favorable for NFIs to be delivered
Security situation remains favorable for operations

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	NON FOOD ITEMS AND EMERGENCY SHELTER	[Frontline] Number of assessments conducted					6
Means of Verification : Assessment /verification reports and IRNA							
Indicator 1.1.2	NON FOOD ITEMS AND EMERGENCY SHELTER	[Frontline] Number of people served with NFI	14,147	13,659	10,732	10,244	48,782
Means of Verification : Distribution report							
Indicator 1.1.3	NON FOOD ITEMS AND EMERGENCY SHELTER	[Frontline] Number of partner's monthly stock/distribution reports compiled and submitted to the Cluster Team					18

Means of Verification : Distribution report, Monthly stock report from SFP

Activities

Activity 1.1.1

Conduct needs assessments, (direct and inter agency) to identify beneficiaries in need of Shelter and NFI (focusing on particular needs of women, men, girls and boys)

Activity 1.1.2

Carry out verification, registration and distribution of S- NFIs to identified beneficiaries (taking into consideration the specific needs of women, men, girls and boys)

Activity 1.1.3

Conduct rapid monitoring /post distribution monitoring (PDM)

Output 1.2

Description

Coordination meetings are facilitated at both national and state level

Assumptions & Risks

NFI/ES partners support coordination efforts
Access to beneficiaries remains unimpeded

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	NON FOOD ITEMS AND EMERGENCY SHELTER	# of Coordination/Cluster meetings convened					21

Means of Verification : Minutes of meetings convened

Indicator 1.2.2	NON FOOD ITEMS AND EMERGENCY SHELTER	[Frontline] Number of partner's monthly stock/distribution reports compiled and submitted to the Cluster Team					20
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Means of Verification : # of monthly stock/distribution reports compiled for [state] cluster, and submitted to Cluster Coordinators (Warrap, Melut, Western Equatoria)

Activities

Activity 1.2.1

Co-lead the S-NFI cluster at national level

Activity 1.2.2

Lead the NFI state-level cluster coordination in Warrap, and Western Equatoria.

Activity 1.2.3

Submit Monthly stock/distribution reports to the cluster/state cluster coordinators

Output 1.3

Description

NFI mobile teams for emergency response utilized to reach out to vulnerable groups in deep field locations affected due to the conflict crisis.

Assumptions & Risks

Weather conditions remain favorable for NFIs to be delivered
Security situation remains favorable for operations.
Access to beneficiaries not a challenge

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.3.1	NON FOOD ITEMS AND EMERGENCY SHELTER	[Frontline] Number of assessments conducted					6

Means of Verification : IRNA/Assessment reports

Indicator 1.3.2	NON FOOD ITEMS AND EMERGENCY SHELTER	[Frontline] Number of distributions conducted					6
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Means of Verification : Distribution reports

Indicator 1.3.3	NON FOOD ITEMS AND EMERGENCY SHELTER	[Frontline] Number of partner's monthly stock/distribution reports compiled and submitted to the Cluster Team					18
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Means of Verification : Monthly stock reports, in Yambio, Melut and Kuajok

Activities

Activity 1.3.1

Deploy mobile teams to conduct emergency response in deep field locations as and when required

Additional Targets :

M & R

Monitoring & Reporting plan

The Reporting and monitoring functions will be conducted in various ways by World Vision South Sudan. The Main reports that will be provided throughout the response period will be assessment reports, verification and registration reports, the distribution reports and the state level monthly report. Internally WVSS will also conduct Post Distribution Monitoring in selected locations, based on purposive sampling. WVSS through its Program Development and Quality Assurance (PDQA) department will develop the performance Indicators tracking table which will enable the project's management to monitor progress towards results and decision making.

The various activities that the ES-NFI team will undertake during the project period will focus on Assessment, Verification, Registration and ES-NFI Distributions. These activities will be done by the mobile team. This information will then be consolidated by the ES-NFI manager, who will also share it with various stakeholders; including the NFI cluster and WVSS Management.

Further, help desks and complaints/ feedback response mechanism will be established at each distribution point. The feedback will be used to adjust programming accordingly. During the emergency response, post distribution monitoring will be conducted in selected location and the separate reports will be provided both to management and the ES-NFI Cluster.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Conduct needs assessments, (direct and inter agency) to identify beneficiaries in need of Shelter and NFI (focusing on particular needs of women, men, girls and boys)	2017				X	X	X	X	X	X			
Activity 1.1.2: Carry out verification, registration and distribution of S- NFIs to identified beneficiaries (taking into consideration the specific needs of women, men, girls and boys)	2017				X	X	X	X	X	X			
Activity 1.1.3: Conduct rapid monitoring /post distribution monitoring (PDM)	2017						X	X	X				
Activity 1.2.1: Co-lead the S-NFI cluster at national level	2017				X	X	X	X	X	X	X		
Activity 1.2.2: Lead the NFI state-level cluster coordination in Warrap, and Western Equatoria.	2017				X	X	X	X	X	X	X		
Activity 1.2.3: Submit Monthly stock/distribution reports to the cluster/state cluster coordinators	2017				X	X	X	X	X	X	X		
Activity 1.3.1: Deploy mobile teams to conduct emergency response in deep field locations as and when required	2017				X	X	X	X	X	X			

OTHER INFO

Accountability to Affected Populations

Accountability to beneficiaries at the project design stage of the ES-NFI Project is normally a challenge due to the fact that the project locations are subject to change due to the nature of disaster such as conflict. However, project beneficiaries are always involved during the implementation phase.

During the project period, WVSS staff will involve the beneficiaries, local leadership during the needs assessment, registration and verification and finally during distributions. During assessments, the households, the community, and the local leadership will be allowed to provide input in terms of most ES-NFI needed in the locations as well as indicate who the most vulnerable people are. This will be done through household interviews, focus group discussions, community meetings and meetings with the local leadership. During the registration and verification of beneficiaries the community and beneficiaries will receive the guidelines on the selection criteria and through various discussions, will be part to the selection of the deserving beneficiaries who would finally be registered. During the implementation stage, all the casual staff that will be used to carry out the various roles will be from the beneficiaries, and the local communities.

During the assessment, beneficiaries' registration and verification; WVSS will use household interviews, Focus group discussions, community meetings and meetings with the local leadership to collect feedback from these stakeholders. During the ES-NFI distribution, the help-desk will be made available and the beneficiaries will provide their complaints and feedback through this desk. A report will be compiled and findings shared in cases where immediate solutions are not available. After the NFIs distribution, PDM will be conducted in selected locations and the relevant feedback/ report shared with the cluster and internally. In distributing the ES/NFI, WVSS will seek to strengthen the coping mechanism of the community and ensure that it does not erode the way the community structures. WVSS will seek to understand the context of the displaced people and offer appropriate assistance that is acceptable by them.

Implementation Plan

World Vision South Sudan will implement this project through the use of its three Mobile teams. The Mobile teams would be in charge of conducting needs assessments, beneficiaries' registration and distribution. Depending on the context, the mobile teams will need to conduct these activities through the inter agency mechanism such as sensitive contexts where there is rapid displacements of people leading multi-sectoral needs. The mobile team will compile reports for all these activities which will be shared with the ES-NFI manager, who will in turn review and consolidate these reports. The final reports will be shared both internally and with the ES-NFI Cluster for decision making. During the field operations, WVSS will use casual staff from within the community to help with the implementation of the project. The ES-NFI manager will always be in charge of coordination of the of the whole project, by ensuring that all the activities are done in coordination with the ES-NFI cluster; as well as coordination with other key partners like IOM on the management of the core pipeline and the Logistics Cluster for all logistics related activities. Coordination with the Cluster would be critical to ensure that there will be no duplication of the response in any locations. The local leadership, the community and the beneficiaries will be involved at every stage during the implementation stage.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project will ensure that proposed interventions target the men, women, boys and girls identified in the assessments. WVSS will ensure women and men participate in the processes during the assessments, registrations, verification, distributions and post distribution monitoring. Some of the measures taken will include timing of activities taking into consideration the varied roles men, women, girls and boys play in the society to ensure their maximum participation as well as recruitment of casuals from among the affected community members. The project will also encourage women as the recipient of NFI/ES items on behalf of the family, as they traditionally do not sell them and will direct them to the intended use. The protection of vulnerable groups (women, girls and boys) will be prioritized. The project will ensure that the reports and data shared on the activities is dis-aggregated showing the age and sex of the beneficiaries. Overall, the proposed project will ensure that project interventions do not cause any harm to project beneficiaries.

Protection Mainstreaming

The ES/NFI distribution points, will be selected in partnership with the community members and beneficiaries to determine the safest access points; taking into consideration distance involved to travel, time taken at the distribution point and timing of the distribution to minimize the protection risks that the beneficiaries will be exposed to. All the vulnerable and deserving beneficiaries will be included on the list of beneficiaries and no segregation for what so ever reason would be allowed during this response. If any serious protection issues are observed during the response, they will be referred to the relevant actors to address the raised issues.

Country Specific Information**Safety and Security**

World Vision South Sudan has its internal security system that will ensure that reasonable measures are put in place before any mobile teams travel to the field. Security clearance would be sought before the team travels. The teams will have communications equipment like Thuraya and Solar chargers provided to them. The teams will also remain neutral while in the field and during the implementation of this project.

Access

The Organisation will always seek to understand the situation and context of the response areas. If there National or international NGOs in those locations they may be consulted on some of the challenges expected. For locations with serious challenges OCHA may be involved to negotiate access.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	ES-NFI Manager	D	1	7,500.00	7	100.00	52,500.00
	<i>Overall leadership of NFI /ES , ensuring quality implemetation and reporting.(The salary charged consists of basic salary, hardship allowance and goods and services, medical insurance and pension)</i>						
1.2	national Shelter & NFI Cluster Coordinator (Int)(1 Melut @30 % charged to SSHF)	D	1	7,000.00	7	30.00	14,700.00
	<i>To be incharge of mobile team with the base in Melut to leverage on accomdation costs.(The salary charged consists of basic salary, hardship allowance and goods and services, medical insurance and pension)</i>						
1.3	Relief Officer-2 Juba, 1 upper Nile and 1 in Western Equatoria	D	4	2,000.00	7	100.00	56,000.00
	<i>Leading the field distributions in the field locations, and the salary amount is composed of the basic salary,the national social security benefits, transport allowance and housing allowances</i>						
1.4	Relief Monitor-2 Juba and 1 Upper Nile	D	3	1,000.00	7	100.00	21,000.00
	<i>Assisting in assessments, registrations, distribution and community mobilization for NFIs at the field locations and the salary amount is composed of the basic salary,the national social security benefits, transport allowance and housing allowances</i>						
1.5	Response Manager based in Juba @10%	S	1	8,500.00	7	10.00	5,950.00
	<i>Incharge of response areas(Jonglei,Uppernile and Unity). The salary consists of basic salary,Hardship allowance,goods and services,medical and Pension</i>						
1.6	Response Finance Manager @10%	S	1	8,300.00	7	10.00	5,810.00
	<i>Financial and grant financial reporting-(The salary charged consists of basic salary, hardship allowance and goods and services, medical insurance and pension)</i>						
1.7	Quality Assurance Manager @10%	S	1	7,900.00	7	10.00	5,530.00
	<i>Post distribution Monitoring, evaluation and quality assurance. (The salary charged consists of basic salary, hardship allowance and goods and services, medical insurance and pension)</i>						

1.8	Program Officer @10%	S	1	7,900 .00	7	10.00	5,530.00
	<i>Donor liaison and reporting (The salary charged consists of basic salary, hardship allowance and goods and services, medical insurance and pension)</i>						
1.9	National Office National support staff- based in Juba and charged 5% to SSHF (P & C Officer, Logistics Officer, Financial accountant ,booking officer)	S	5	1,500 .00	7	10.00	5,250.00
	<i>Facilitation of National staff shared staff contibution to this project, Logistics Officer, Financial accountant ,booking officer</i>						
1.10	National Office Support(International) based in Juba and Charged 5% to SSHF. (Facilities and Security Director, Operations Director, Resource Acquisition Director, National Director, and Finance Director)	S	4	7,930 .00	7	5.00	11,102.00
	<i>Facilitates National Director, Operations Director, Resource Acquisition Director, P&C in their contribution to the overall support to this project</i>						
	Section Total						183,372.00
Supplies, Commodities, Materials							
2.1	Needs Assessment	D	1	1,000 .00	6	100.00	6,000.00
	<i>Cost of conducting needs assessments to identify individuals in need of life saving NFIs. The cost estimated USD 1000 per need assessment per month.</i>						
2.2	Conduct verifications, registrations and Distributions-Casuals	D	1	1,000 .00	6	100.00	6,000.00
	<i>Cost of conducting Verification, Registration and Distribution life saving NFIs. The cost is estimated at USD1000 per one of the activity per month.</i>						
2.3	Visibility (Banners, T-shirts, Hats and Humanitarian vests)	D	1	1,500 .00	1	100.00	1,500.00
	<i>This is to ensure that the team are visible and easily identified by the beneficiaries and other partners to promote accountability.</i>						
2.4	Post Distribution Monitoring and HAP	D	1	200.0 0	6	100.00	1,200.00
	<i>Conduct post distribution monitoring where World Vision conducted distributions</i>						
2.5	Mobile team Supplies and camp support costs	D	1	2,500 .00	6	100.00	15,000.00
	<i>This supplies to be used by Mobile team while on field missions and camp support</i>						
2.6	Local accommodation costs	D	1	400.0 0	6	100.00	2,400.00
	<i>Estimate/Cost towards lodging of mobile teams while on mission.Cost of USD1000 estimated for at least 5 staff in a mission in a month .</i>						
2.7	NFI Transport	D	1	2,500 .00	6	100.00	15,000.00
	<i>Transport cost of supplies from Secondary warehouse locations</i>						
	Section Total						47,100.00
Travel							
5.1	Staff Travel	D	5	500.0 0	6	100.00	15,000.00
	<i>Staff travel (local transport, flights-round trip,) Juba to Field missions-Teams to be booked via UNHAS to travel to the field and allow cluster to have more space to carry more survival kits for locations which could be accessed through other means of transport</i>						
5.2	Charter for Mobile team	D	1	7,500 .00	1	100.00	7,500.00
	<i>Charter for Mobile Team to Deep Field Location-Evacuations incase of insecurity when the mobile teams are camping for longer period while doing assessments/distributions and sending of emergency supplies.</i>						
	Section Total						22,500.00
General Operating and Other Direct Costs							
7.1	Boat/Vehicle fuel and maintenance costs/hire (2 locations to be served in a month.	D	2	500.0 0	6	50.00	3,000.00
	<i>The cost allowance is to facilitate movement of teams within payams</i>						

7.2	Field office Fuel (contribution)	D	2	500.00	6	40.00	2,400.00
<i>This is the cost for office fuel in Melut, Malakal for running the generators.</i>							
7.3	Vehicle running costs - National Office	D	1	400.00	6	100.00	2,400.00
<i>To facilitate S-NFI coordinator during donor engagements and coordination meeting</i>							
7.4	Communication Costs	D	5	120.00	6	100.00	3,600.00
<i>This costs of airtime for both thuraya and mobile phones for the staff for coordination and communication with the field team @USD30 per staff and USD 100 for Thuraya while on field mission</i>							
7.5	Stationery	D	2	200.00	6	100.00	2,400.00
<i>Cost of stationery to be used b the Juba and Upper Nile teams</i>							
7.6	VSAT (Internet) @5%	S	1	10,000.00	6	5.00	3,000.00
<i>Shared costs towards maintaining VSAT subscriptions to enable the teams manage to email the reports.</i>							
7.7	Juba team house rental costs @10%	S	1	20,000.00	6	10.00	12,000.00
<i>The Percentage charge is the rental cost for S-NFI coordinator and response team based in the national Office</i>							
7.8	Juba utilities costs- Response team @ 5%	S	1	17,000.00	6	5.00	5,100.00
<i>Cost charged on estimated cost of utilities to be used by the S-NFI team, response team(Response Manager,finance manager, Quality assurance director)</i>							
7.9	Juba office rentals costs @5%	S	1	50,000.00	6	5.00	15,000.00
<i>Cost charged on estimated cost of space to be used by the S-NFI team, response team(Response Manager,finance manager, Quality assurance director)</i>							
7.10	Juba office Security Costs @5%	S	1	13,000.00	6	5.00	3,900.00
<i>This is the estimate of shared cost of engaging security firm to be in securing the office premises</i>							
7.11	Juba Office supplies @5%	S	1	7,500.00	6	5.00	2,250.00
<i>Estimated shared cost of stationery to be used by S-NFI team, response team in Juba.</i>							
7.12	Cost of cash transfer to field locations	S	1	567.00	6	100.00	3,402.00
<i>This is the cost of cash transfer to various location to facilitate the mobile team activities</i>							
Section Total							58,452.00
SubTotal			54.00				311,424.00
Direct							227,600.00
Support							83,824.00
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							21,799.68
Total Cost							333,223.68
Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Jonglei -> Ayod	15	2,120	2,046	1,608	1,535	7,309	
Jonglei -> Fangak	8	1,083	1,046	822	784	3,735	

Jonglei -> Uror	10	1,458	1,408	1,106	1,056	5,028
Unity -> Abiemnhom	9	1,308	1,263	992	947	4,510
Unity -> Guit	7	1,045	1,009	793	757	3,604
Unity -> Koch	11	1,511	1,459	1,146	1,094	5,210
Unity -> Leer	8	1,074	1,037	815	778	3,704
Unity -> Mayom	12	1,643	1,586	1,246	1,189	5,664
Upper Nile -> Longochuk	9	1,320	1,275	1,001	956	4,552
Upper Nile -> Ulang	11	1,585	1,530	1,202	1,149	5,466

Documents

Category Name	Document Description