

Requesting Organization :	Plan International				
Allocation Type :	1st Round Standard Allocation				
Primary Cluster	Sub Cluster	Percentage			
NON FOOD ITEMS AND EMERGENCY SHELTER		100.00			
		100			
Project Title :	Provision of Shelter and NFIs as a lifesaving response to the most in need IDPs, Returnees and Host community in area of Magwi, Eastern Equatoria State.				
Allocation Type Category :					
OPS Details					
Project Code :	SSD-17/S-NF/104045	Fund Project Code :	SSD-17/HSS10/SA1/NFI/INGO/5260		
Cluster :	Non Food Items and Emergency Shelter (NFI&ES)	Project Budget in US\$:	136,686.96		
Planned project duration :	6 months	Priority:			
Planned Start Date :	01/04/2017	Planned End Date :	30/09/2017		
Actual Start Date:	01/04/2017	Actual End Date:	30/09/2017		
Project Summary :	<p>Along with the other basic human needs, one of the most immediate needs is getting access to emergency shelter and NFI requirement for vulnerable IDPs, in particular children, female headed households, pregnant and lactating women, elderly and people with special vulnerabilities. Plan International is the Emergency Shelter and NFI State Focal Point for Lakes State since March 2014. As a state focal point for ES & NFI Plan is coordinating needs assessments, mobilization of resources, and awareness rising/sensitization of communities as well as the coordination of response to the immediate needs of the most affected vulnerable HHs. Plan' is implementing multiple projects, such education, vocational training, livelihoods through sponsorship and food Assistance in some States of South Sudan Plan is implementing food for asset, general food distribution in area of Torit, child protection and vocational training of youth in Magwi, all in Eastern Equatoria State. The implementation of these projects means that Plan has both the presence and the infrastructure necessary to integrate emergency shelter and NFI response with livelihood, Food assistance, and sponsorship and recovery interventions.</p> <p>The project will significantly contribute in addressing the shelter and NFI needs of 15,000 individuals (2,500 HHs, 6 individuals per HH) of the most vulnerable IDPs and affected residents. The NFI and Emergency Shelter project will be a key to support the most in need families and individuals in provision of reasonable shelter by using locally available materials such as poles and bamboos combined with plastic sheet and NFI kits.</p>				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	3,700	3,700	3,800	3,800	15,000
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
People in Host Communities	3,700	3,700	3,800	3,800	15,000
Indirect Beneficiaries :					
Catchment Population:					
Link with allocation strategy :					
<p>The project responds to the strategic objective of the HRP 2017, i.e., Save lives and alleviate suffering of those most in need of assistance and protection and to the two cluster objective: 1. Provision of life-saving non-food items and emergency shelter for the new displaced in most need of assistance and protection Relates to SO1 and SO2 and 2: Improve the living conditions of protracted IDPs in PoCs, formal IDP camps, collective centers and those integrated in the host community through the provision of non-food items and emergency shelter Relates to SO2</p>					

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Ghebrehiwet Hailit	Food Assistance and Nutrition Manager	ghebrehiwet.hailit@plan-international.org	+211956073517
Gashaw Dagnew	Business Development Specialist	gashaw.dagnew@plan-international.org	+211922555063
Daniel Muchena	Country Director	Daniel.Muchena@plan-international.org	+211922555046
Julie Bati	Business Development Officer	Julie.Bati@plan-international.org	+211956191181

BACKGROUND**1. Humanitarian context analysis**

The outbreak of violence in Juba in December 2013 and recently in July 2016 resulted in widespread damage to people's homesteads, properties, loss of life and displacements. South Sudan's 2017 Humanitarian Needs overview report highlighted that a total of 1.9 million people are internally displaced while a further 1.3 million have fled to neighbouring countries. The effects of the July 2016 fighting continues today with further fighting across the country especially in the traditionally peaceful Greater Equatoria region, further spiking displacement figures. Eastern Equatoria State have experienced a significant share of the effects of both the December 2013 fighting as well as the July 2016 fighting. Following the December 2013 fighting, Eastern Equatoria hosted a significant number of internally displaced people primarily in Melijo IDP Camp as well as other areas around Nimule, Magwi and Torit where IDPs were living with host communities. Following the recent outbreak of fighting in July 2016, Eastern Equatoria turned from being a peaceful region into a centre of hostilities in areas around Pageri, Nimule road, Magwi, Torit among other areas. Many people were displaced both internally and into neighbouring Uganda. People's homesteads and household properties were not spared as some were burnt down. This proposal seeks to respond to both the effects of the protracted 2013 displacement situation as well as the effects of the July 2016 fighting in Eastern Equatoria.

As the rain season is approaching people whose houses were damaged during fighting and continuing reprisal attacks in Eastern Equatoria require protection from the effects of the approaching rain season. The majority of people, in particular the displaced, women headed households and those with no or limited productive assets, are living in a state of extreme poverty and they cannot access basic services. Along with other basic human needs, one of the most immediate needs is getting access to NFI and emergency shelter kits for vulnerable people in particular children, lactating and pregnant women, displaced people, elderly and people with special vulnerabilities. This proposed project seeks to meet the Shelter and NFI needs for vulnerable households affected by the conflict in Eastern Equatoria State.

Communities are in desperate need of NFI and shelter materials as a step of support improving their lives to cope in managing recurrent shock and build resilience. In order to have effective and efficient response to the needs Plan will continue to lead the Emergency Shelter and NFI sub cluster in Lakes State and continue with its current mobile response in Eastern Equatoria to reach many people that are mostly in need of NFI and emergency shelter:

Call for meetings, coordination of needs assessments, mobilization of resources, and sensitization of communities and coordination of responding to the immediate needs of the people.

2. Needs assessment

Plan International participated in recent inter-agency multi-sectoral assessments in areas of Eastern Equatoria and Central Equatoria to determine the extent of needs of the population that we serve. The Multi Sector rapid assessment that was conducted in Magwi in September 2016 recommended the delivery of short term humanitarian assistance in areas around Magwi while continuously monitoring the security situation. Another NFI and Shelter Needs assessment that was conducted in November 2016 recommended the need to respond to households affected in Budi County and Torit County especially people living in the school and payam headquarters in Narus, Nadapal and other areas. A number of assessments in sectors of WASH and Sanitation, Nutrition were conducted and these will be used in geographical targeting for this project.

3. Description Of Beneficiaries

The total target beneficiaries for 2017 are 15,000 individuals (51% are children equivalent to 7,600 individuals, 3,800 boys and 3,800 girls), (49% adults equivalent to 7,400 individuals, 3,700 men and 3,700 women). Plan international have presence in the locations where the beneficiaries are residing and most importantly plan International have carried out multi-sector needs assessment in Eastern Equatoria and other States in recent months to determine the needs and identify the most in need beneficiaries. Beneficiaries to benefit from the NFI and shelter kits include both internally displaced people and host communities whose houses and properties were destroyed during the fighting in targeted locations. Beneficiaries will be 50% IDPs and 50% host communities.

Selection criteria will be for IDPs from IDP camps and those resettled with in host communities. For host communities, people with most vulnerabilities will be prioritized and then Households hosting IDPs.

4. Grant Request Justification

Magwi in Eastern Equatoria have been affected by the conflict lately as clashes have been reported in the area causing displacement of thousands of people. These clashes claimed hundreds of civilian lives and displacement of thousands plus affecting lives and livelihoods of thousands of residents that needs serious attention and immediate response to the needs of IDPs and host communities to save their lives and protect their livelihoods.

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Through this project, we intend to reach a total number of 15,000 beneficiaries with NFI and shelter materials. Plan international has the required capacity in terms of staffing and infrastructure based in this location to implement this project.

5. Complementarity

This project will be implemented in an area where Plan International has presence implementing livelihoods Project and hence the compliment the efforts being taken to improve the lives of the population

LOGICAL FRAMEWORK

Overall project objective

The overall objective of the project is to facilitate provision of NFIs and Emergency shelter to the most in need of assistance and protection IDPs in the host community in Magwi, Eastern Equatoria State

NON FOOD ITEMS AND EMERGENCY SHELTER

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities					
Provide life-saving non-food items and emergency shelter to newly displaced people in greatest need of assistance and protection.	SO1: Save lives and alleviate the suffering of those most in need of assistance and protection	100					
<p>Contribution to Cluster/Sector Objectives : The project will contribute significantly in addressing the shelter and NFI needs of 15,000 people of the most vulnerable people in Magwi, Eastern Equatoria State. The NFI and Emergency Shelter project will be a key to support the most in need families and individuals by supporting them to have reasonable shelters with the provision of locally available materials such as poles and bamboos when needed and provision of NFI kits.</p>							
Outcome 1							
Deliver NFIs and/or Shelter materials to 2500 HH (15,000 Individuals) of IDPs and/or host communities in Magwi, former Eastern Equatoria State							
Output 1.1							
Description							
NFIs and Shelter received from the pipeline (IOM) and distributed to IDPs and host communities in Magwi in Eastern Equatoria State							
Assumptions & Risks							
All the NFI kits would be distributed on time to the intended beneficiaries expecting improved security situation in the locations. The risk is delays of distribution of kits due to insecurity and pipeline breakage.							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	NON FOOD ITEMS AND EMERGENCY SHELTER	[Frontline] Number of people served with NFI	3,700	3,700	3,800	3,800	15,000
Means of Verification : NFI distribution reports and post distribution monitoring reports							
Indicator 1.1.2	NON FOOD ITEMS AND EMERGENCY SHELTER	[Frontline] Number of assessments conducted					1
Means of Verification : Assessment report							
Activities							
Activity 1.1.1							
Recruitment and Orientation of new Staff							
Activity 1.1.2							
Community Mobilization/consultation							
Activity 1.1.3							
Needs Assessment							
Activity 1.1.4							
Identification and registration of Beneficiaries							
Activity 1.1.5							
Collection and transportation of ES/NFI materials to states							
Activity 1.1.6							
Distribution of ES/NFI items							
Activity 1.1.7							
Monitoring including post distribution monitoring							
Activity 1.1.8							
Reporting							
Additional Targets :							

M & R

Monitoring & Reporting plan

A monitoring and reporting framework will be developed for this project to fall within Plan International's emergency response plan where the performance of this project will be tracked. A rapid assessment and beneficiary registration exercise will be conducted for this project to ascertain both beneficiary needs and caseload for NFIs. A sample of registered beneficiaries will be verified to test targeting efficiency and possibly detect other registration challenges. This will be used to refine the beneficiary registers. During NFI distributions, process monitoring and exit interviews will be conducted to assess the quality of the distribution process and gather quick feedback from beneficiaries. Similarly a complaints and feedback system will be established at each distribution through help desks and mobile contacts. A post distribution monitoring assessment will also be done with a sample of NFI beneficiaries to assess beneficiary use and satisfaction with NFI kits provided. Communities will participate in the monitoring process in different ways including being members of help desks, Post distribution monitoring interviewing participation as enumerators and participation in household sampling as well as joint monitoring with community leadership and RRC.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Recruitment and Orientation of new Staff	2017				X								
Activity 1.1.2: Community Mobilization/consultation	2017				X								
Activity 1.1.3: Needs Assessment	2017				X	X	X	X	X				
Activity 1.1.4: Identification and registration of Beneficiaries	2017				X	X	X	X	X				
Activity 1.1.5: Collection and transportation of ES/NFI materials to states	2017				X	X							
Activity 1.1.6: Distribution of ES/NFI items	2017					X	X	X	X	X			
Activity 1.1.7: Monitoring including post distribution monitoring	2017					X	X	X	X	X			
Activity 1.1.8: Reporting	2017					X	X	X	X	X			

OTHER INFO

Accountability to Affected Populations

Plan international is keen to make the community and people affected by crisis participate in decisions that affect them. This means that a mechanism will be put in place for the beneficiaries to raise their complaint and whenever it is possible they are addressed. A feedback mechanism will be put in place for the community to tell us what they think about the project, what they like and their reservations and how they would like us to improve. This will be achieved by establishing a complaint desk during our distribution and other activities. Committees will be set in all the location of our work to hear from the community members who feel more comfortable talking to their own community members and in turn convey the message to our staff.

Implementation Plan

This project will be implemented by Plan international in Magwi of Eastern Equatoria state. Once the recruitment of key staff is completed, Plan international will embark on community mobilization process to sensitize the community about the importance of the project, this will be done in collaboration with the local authorities and local chiefs with active participation of the community members so that they own the project. After the mobilization process is done, a routine needs assessment will kick off to inform decision making and the identification of beneficiaries which in turn will be registered, after the registration of the beneficiaries, a verification exercise will be carried out to ensure that that these are the intended beneficiaries. When verification is done, ES/NFI items will be transported to the distribution sites where they will finally be distributed to the intended beneficiaries. When the distribution is done, a distribution report will be generated and shared.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale

Environment Marker Of The Project

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project will use an assessment and prioritization tool primarily to targeting to maximum inclusion of vulnerable women and adolescent girls. Promotion of Emergency Shelter and NFI provision to the most needy will be proactively pursued through coordinated interagency response. Overall beneficiary selection will be made with the active participation of women and adolescent girls as groups to minimize the influence of men/chiefs due to culture and power relations. The project will take affirmative action to increase women's participation and membership in the management of the distribution of Emergency Shelter/ NFI materials.

Protection Mainstreaming

Protection of all people affected and at risk does inform our program decision making and response including engagement with local authorities. It is central to our preparedness efforts as part of immediate and lifesaving activities and throughout the duration of our project and beyond. In practical terms this means identifying who is at risk, how and why at the very outset of our project and therefore taking into account vulnerabilities that underlie this risks including those experienced by men, women, boys and girls and groups such as internally displaced people, older people, people with disabilities and people with special needs.

Country Specific Information**Safety and Security**

Plan International has field offices in Yei, Torit, Magwi, Nimule and Kapoeta that continuously monitoring and sharing security updates with the Country Office Security and Safety Coordinator and Country Management Team to ensure secure and safe implementation of the project.

Access

Plan International has air access through Nimule and road access from Juba to Magwi. At this time, insecurity is high on the road to Magwi from Juba. However, Plan International monitors the situation on daily bases through Plan International field offices in Magwi, Torit and Nimule.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	Emergency Response Manager (International)	D	1	11,441.00	6	7.00	4,805.22
	<i>Overall responsible for running of the project and sharing reports and updates with Plan Management. Unit cost derived from job grade (E)</i>						
1.2	ES/NFI Coordinator (National staff)	D	1	2,000.00	6	100.00	12,000.00
	<i>The focal person for the project including proposal development and overseeing implementation, timely updates, reporting and coordinating with partners. Unit cost based on job grade (D)</i>						
1.3	Security Manager(International)	S	1	12,401.00	6	5.00	3,720.30
	<i>Monitoring security and advising accordingly on safety of staff and property. Unit cost based on job grade (E)</i>						
1.4	Country Finance Manager (International)	S	1	12,208.00	6	5.00	3,662.40
	<i>Overseeing financial management of the project. Unit cost derived from job grade (E)</i>						
1.5	Business Development Specialist (International)	S	1	12,208.00	6	5.00	3,662.40
	<i>Ensuring project is implemented in line with donor compliance and in line with plan procedures. Job grade (E) determines the unit cost.</i>						
1.6	Head of Programs	D	1	12,723.00	6	5.00	3,816.90
	<i>Overseeing quality of project implementation at Senior Management level. Unit cost derived from job grade (E)</i>						
1.7	Procurement Officer	S	1	2,293.00	6	5.00	687.90
	<i>Ensuring procurement of seeds and tools for this project. Unit cost based on job grade (C)</i>						
1.8	Ass, Grants Accountant	D	1	2,293.00	6	5.00	687.90
	<i>Ensuring payments and financial control of this project and submitting financial reports to the donor. Unit cost derived from job grade (C)</i>						
1.9	Security guards in Field Officer	D	4	611.00	6	5.00	733.20
	<i>Ensuring safety of field offices and project items. Unit cost based on job grade (A)</i>						
1.10	Cleaner	D	2	400.00	6	10.00	480.00
	<i>Ensuring support services in the field offices. Job grade determines the unit cost.</i>						
1.11	ES/NFI Officers	D	2	2,293.00	6	100.00	27,516.00
	<i>Will manage and guide the day today implementation activities of this project. Unit cost derived from salary grade (C)</i>						
1.12	Drivers	D	2	1,098.00	6	10.00	1,317.60
	<i>Facilitating transportation of project staff and materials. Unit cost derived from job grade (B)</i>						
	Section Total						63,089.82
Supplies, Commodities, Materials							
2.1	Transportation of ES materials and NFIs kits to distribution to state	D	1	5,000.00	4	100.00	20,000.00

	<i>Unit cost estimated based on the current transportation cost obtained from procurement department.</i>						
2.2	Needs Assessment	D	1	800.0 0	6	100.00	4,800.00
	<i>Costs such as transportation, water and meals for community members and project staff.</i>						
2.3	Community mobilization and sensitization	D	1	500.0 0	3	100.00	1,500.00
	<i>Costs related to community mobilization such as transport, meals and water for beneficiaries and staff.</i>						
2.4	Post Distribution Monitoring and Evaluation	D	1	1,000 .00	2	100.00	2,000.00
	<i>Session with stakeholders to evaluate the project. (transport costs, meals and hall hire for the meeting)</i>						
2.5	Visibility and Communication materials	D	2	500.0 0	1	100.00	1,000.00
	<i>This is estimated for visibility materials such as banners, brochures and newspaper publications. Current prices determined this estimation.</i>						
	Section Total						29,300.00
Equipment							
3.1	Communication equipment (Mobile phones & air time)	D	2	500.0 0	1	100.00	1,000.00
	<i>Purchase of 2 mobile phones for NFI officers plus airtime for all direct project staff for facilitation and coordination. Estimated based on current market prices.</i>						
	Section Total						1,000.00
Travel							
5.1	Local Travel Cost (Accommodation & Per Diem) at Field sites	D	4	500.0 0	4	100.00	8,000.00
	<i>Accommodation, meals and other related costs when staff travel to the field. Estimated for 4 staff based on current fares.</i>						
5.2	Local flight to field locations	D	4	500.0 0	6	100.00	12,000.00
	<i>Estimated for 4 staff to travel to field locations based on current flight fares.</i>						
	Section Total						20,000.00
General Operating and Other Direct Costs							
7.1	Vehicle maintenance and service (50%)	D	1	1,200 .00	6	50.00	3,600.00
	<i>Estimated from the on going experience cost-sharing with Plan</i>						
7.2	Fuel and Oils for Generator/Vehicle/Motorbikes	D	1	1,000 .00	6	50.00	3,000.00
	<i>1 drum estimated per month at 1\$ per ltr.</i>						
7.3	Field Office Running Cost	D	1	500.0 0	6	50.00	1,500.00
	<i>Costs of water, sewerage, garbage etc.</i>						
7.4	Stationaries and Office supplies	D	1	500.0 0	6	50.00	1,500.00
	<i>Costs of stationeries and others estimated from on going payments.</i>						
7.5	Other communication related services-internet	D	1	385.0 0	6	50.00	1,155.00
	<i>Estimated based on Plans previous payment to service provider.</i>						
7.6	Bank transfer charges	D	1	200.0 0	6	100.00	1,200.00
	<i>Transfer costs at current bank estimations</i>						
7.7	Office Rent (Field Office)	D	1	1,000 .00	6	40.00	2,400.00

	<i>Estimated from on going payments</i>			
	Section Total			14,355.00
SubTotal		41.00		127,744.82
Direct				116,011.82
Support				11,733.00
PSC Cost				
PSC Cost Percent				7.00
PSC Amount				8,942.14
Total Cost				136,686.96

Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Eastern Equatoria -> Magwi	100	3,700	3,700	3,800	3,800	15,000	

Documents	
Category Name	Document Description