

<b>Requesting Organization :</b>	Universal Intervention and Development Organization				
<b>Allocation Type :</b>	1st Round Standard Allocation				
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>			
PROTECTION	Child Protection in Emergencies	100.00			
		<b>100</b>			
<b>Project Title :</b>	Scale up the provision of critical child protection service in emergency to 8500 conflict affected children boys and girls, men and women in Southern Unity by 30th September 2017				
<b>Allocation Type Category :</b>	Frontline services				
<b>OPS Details</b>					
<b>Project Code :</b>	SSD-17/P-HR-RL/103092	<b>Fund Project Code :</b>	SSD-17/HSS10/SA1/P/NGO/5064		
<b>Cluster :</b>	Protection	<b>Project Budget in US\$ :</b>	140,000.00		
<b>Planned project duration :</b>	6 months	<b>Priority:</b>			
<b>Planned Start Date :</b>	15/03/2017	<b>Planned End Date :</b>	14/09/2017		
<b>Actual Start Date:</b>	15/03/2017	<b>Actual End Date:</b>	14/09/2017		
<b>Project Summary :</b>	<p>During displacement, families separate, children boys and girls are greatly affected psychologically as they flee for safety, their daily routine are greatly disrupted, environment changed and missing out on their friends causing distress positively. Many children are separated from their families as they flee exposing them to many child protection issues such as child abuse, violence, neglect, child labour, and violence due their low ability to protect themselves.</p> <p>This project aim at providing life saving child protection services to conflict affected children boys and girls in Leer, Mayendit and Nyal. UNIDO child protection staff will work closely with the community networks and identify and document separated, unaccompanied and missing. The identified children will receive a full FTR package, where most vulnerable unaccompanied minors, child protection team together with community based child protection team will identify suitable foster care families, while coordinating with other actors to initiate adult tracing to facilitator the reunification. The UASC will be monitored (temporary Care Management), and their concerns addressed basing on case to case needs.</p> <p>With the current declaration of famine in Southern Unity, and the displacement of communities on Island is a major concern that cause trauma to whole community. In this condition children are not left out, they too are distressed and need immediate attention. UNIDO child protection team will provide psychosocial support to conflict distressed children through structured gender disaggregated games and activities at child friendly spaces both in static and mobile team.</p> <p>Life saving messages to prevent separation, mine risks, will be integrated in child protection activities to minimize cases of mine injuries and UASC through community gathering, churches and organized awareness campaign. This mine education is quite useful in UNIDO area of intervention due to prolonged fighting.</p> <p>This project aim at scaling up the delivery of child protection services in through establishing child help desk in distribution sites, providing mobile psychosocial support team to reach out to children at the distribution sites. The team will identify children with specific needs and referring vulnerable children including cases of children in need of family tracing and reunification.</p> <p>The project intend to reach 8500 direct beneficiaries, beneficiaries men, women, boy and girls in Mayendit, Leer and Panyijiar Counties (In Panyijiar, the intervention will be in greater Nyal and 3 Payams of Pariel, Tai and Ganyiel in greater Ganyiel).</p>				
<b>Direct beneficiaries :</b>					
<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>	
1,000	1,500	3,000	3,000	8,500	
<b>Other Beneficiaries :</b>					
<b>Beneficiary name</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
Internally Displaced People	400	800	1,500	1,500	4,200
People in Host Communities	500	600	1,400	1,400	3,900
Trainers, Promoters, Caretakers, committee members, etc.	100	100	100	100	400
Other	0	0	0	0	0
<b>Indirect Beneficiaries :</b>					

Indirect beneficiaries includes other sectors that UNIDO child protection team work closely with such as Nutrition, WASH, FSL Health and NFI. Also the population within the catchment area that shall receive child protection and mine risk education messages.

**Catchment Population:**

According to IPC - population per County January 2017 the following counties has

Leer County Population : 119,954

Mayendit County Population : 83,340

Panyijiar County population : 78,830

**Link with allocation strategy :**

The strategic plan encompasses live saving and alleviating suffering through multi sectoral assistance, protecting the right of the most vulnerable and improved self-reliance and positive coping mechanism with the objective of safety and dignity of vulnerable individuals is improved through prevention programming and protection mainstreaming to address threats and vulnerabilities.

The project Integrate the package of prevention and response to critical Child Protection services, separated children will receive full package of family tracing and reunification as one of the response mechanism which include adult tracing and verifications, temporary care monitoring, identifying foster care family for unaccompanied children and facilitate and accompany children during reunification process. The distressed children will be provided with psychosocial support services through structured gender and age disaggregated activities through child friendly space both static and mobile team.

On prevention, UNIDO will create awareness and disseminate message on minimizing family separation to parents, children and communities. Foster parents are trained in good parenting to ensure they take care of the children minimizing cases of abuse, neglect, and child labour. Community based protection network will be trained to strengthen the capacity to respond to child protection needs in the communities

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
Mr. James Keah Ninrew	Executive Director	ed@unidosouthsudan.org	0955008160
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**BACKGROUND**

**1. Humanitarian context analysis**

The fighting which erupted in July 2016 in Juba, spreading to other States led to the immense displacement of civilians, many crossing over to neighbouring countries (Uganda, Ethiopia, Kenya among others) as refugees, and many to Islands along river Nile swamp in Leer, Koach and Mayendit Counties. The displacement trends, populations and humanitarian access all continue to be negatively affected by the insecurity resulting from the ongoing fighting, which led to new displacement in Mayendit, Rubkona and Leer (FEWS NET) December 2016). The pronounced insecurity in central Unity had a negative impact on humanitarian activities as evident by the high number of humanitarian access incidents in December including relocation of staff in Nyal, Panyijar and Mayendit counties( REACH).

Relative security in December led to population movement from Leer and Mayendit towards Nyal raising the IDP population in Nyal from 16,884 in November to 20,234 (DEC. REACH Assessment) , while others remained on Islands / bushes along the swamps, while some crossed over Eastward to Jonglei State. Since the month of July Unity reported an increase in reports of major violence committed against civilians particularly in Leer, Mayendit and Koch. Conflict recorded the highest cause of death among men. November situation overview (REACH) Men and boys boy face high risks of forced recruitment, threat of being abducted, detained or killed if they are perceived to be of fighting age (protection trend paper Feb 2017). Unity has recorded incidents of child abduction mainly girls for the purpose of being given to armed groups (REACH assessment). Separated children boy and girls increased between December and February as evident from UNIDO's caseload.

Conflict and natural disasters put children and adolescent at risk, when academic activities are discontinued children engage in search for food and water which increases the exposure to protection risks such as sexual violence, child labour, recruitment in armed groups and early marriages. (Protection Cluster situation update dated 16th September 2016) cited the that ongoing conflict continues to cause displacement and serious protection concerns affecting the supply of basic goods and services. In Leer, the fighting prompted the evacuation of the entire humanitarian community, and triggered displacement of communities to islands / bushes, some crossed over Nyal, Jonglei and while others went to Bentiu PoC.

Violent attacks against civilians and community infrastructure by government forces continue to cause internal displacement and people seeking asylum in neighbouring countries. Women and children have been most effected subjected to exploitation, abuse, abduction, rape and other forms of gender based violence, perpetrated by actors within and outside their own communities. These human rights violations will continue to cause families to flee and separate and exposed to significant psychosocial harm in 2017 (Protection Trends Oct. - December). By Dec. 2016, separated children comprised of 60.21% of the total caseload, then missing and unaccompanied at 25.14% and 14.65% respectively. The aforementioned resource limitations, necessitating a move away from reunifying all separated and unaccompanied children with their families, to allocation of resources to unaccompanied children and separated children with high protection concerns only, can be expected to contribute to a shift in the caseload over 2017, where separated and missing children will become a greater proportion of the overall caseload (protection trend No. 9).

February – April 2017, 4.935M are in total Crisis, Emergency & Humanitarian Catastrophe according to Integrated Food Security Phase classification (IPC). Unity State highest at 54.7% , which is expected to go higher to 65.3% by July 2017.

## **2. Needs assessment**

REACH assessment conducted in Leer and Mayendit Counties, outlined major needs for children boys and girls. One of the major identified need is the high rate of family separation due to the prolonged conflict. As its evident from UNIDO caseload, there was an increase in the number of separated children boys and girls identified documented between October to February 2017. (Confirm from CPIMS UNIDO caseload).

The second major need highlight in the report is the forced recruitment of children mainly boys and men to armed forces by both the government and IO, detained or killed if they are perceived to be of fighting age (protection trend paper Feb 2017). Unity has recorded incidents of child abduction mainly girls for the purpose of being given to armed groups (REACH assessment).

With the declaration of famine in South Unity and the prolonged fighting which led to displacement of communities to Islands has put all the communities in psychological trauma. Children are not left out as they go through the traumatizing moments; they are distressed and need psychosocial support intervention to cope positively.

UNIDO has capable technical staff employed and dedicated to ensure the needs of our target groups are met adequately working in line with the DO NO HARM principle in family tracing and reunification processes. Designing structured, gender and age disaggregated games at the child friendly spaces to meet the different psychological needs of children boys and girls of different ages.

## **3. Description Of Beneficiaries**

The project beneficiaries are conflict affected children boys and girls, care givers men and women both in host and IDPs communities. This will include

1. Separated, missing and unaccompanied children boys and girls
2. Distressed children due to conflict and displacements who will be reached through psychosocial activities at the child friendly spaces, and through community based PSS
3. Care givers (foster care families) that take in unaccompanied minors
4. Frontline services providers who will receive the direct training in child protection, PFA and PSS
5. The communities will benefit through information on mine risk education

## **4. Grant Request Justification**

UNIDO being a National NGO working in Leer, Mayaendit and Panyijiar Counties for over five years providing child protection intervention with support from UNICEF and SSHF, understand fully the background, communities and the cultural dynamics. With the previously allocated SSHF, UNIDO was able to establish three child friendly spaces in Ganyiel, in Tai, Pariel and Ganyiel payams where psychosocial facilitators were able to provide psychosocial support to children through structured games and activities reaching to over 4600 children boys and girls. At least 930 separated and unaccompanied children were identified and documented of which 175 children were successfully reunified both spontaneously and NGO facilitated while 755 children still need FTR services. The low reunification rate was partly contributed by UNICEF lack of funding, hence prioritizing only unaccompanied children, and also due to prolonged fighting in Southern Unity causing the population to move from one place to another making follow up challenging. Though UNIDO is providing PSS, there is still great need to continue with psychosocial activities due to the worsening situation as a result of famine these locations.

In this project activities are designed to scale up and reach conflict affected girls, boys and vulnerable caregivers (especially women headed-of households), who are most at risk of, or who have experienced violence, abuse, exploitation, or neglect through mobile team reaching far villages, setting up of child protection help desk at distribution centers

With the declaration of famine in Leer, Mayendit, Koch and Panyijiar Counties coupled with periodic fighting and displacement of communities, child protection sub-cluster has prioritize the location basing on high needs captured in assessment reports (attached) revealing increasing needs in child protection that required immediate attention to save live of the affected population (children).

The cluster strategy being live saving and alleviating suffering through multi sectoral assistance, protecting the right of the most vulnerable through improved self-reliance and positive coping mechanism, UNIDO has design its project activities to specifically to assess and meet the unique different needs of both girls and boys and their caregivers through providing sex and gender structured activities at the child friendly space, to alleviate suffering giving a chance to both girls and boys to cope positively.

Unaccompanied, missing and separated children boys and girls, UNIDO will provide timely family tracing and reunification services observing child protection minimum standards. While girls and boys may share some negative consequences of separation, there are also specific risks unique to the children based on their sex. UNIDO will coordinate with other actors to trace adult, verify and reunifications process. UNIDO intend scale up its intervention in Leer, Mayendit and Panyijiar Counties in psycho social support to vulnerable conflict affected children through creative age and sex appropriate activities - games, traditional dances, story-telling to enable children cope positively..

UNIDO intend to carry out community awareness campaign to reach a wider community with child protection messages, messages to minimum family separation using child protection sub-cluster information pack, and also create awareness on mine risks

UNIDO together with other actors will carry out the mapping of available services, identified most vulnerable children boys and girls with specific needs for referral other actors for case to case assistance / management, also UNIDO will create awareness in regards to available services within the community for referrals. building the capacity of community based networks will ensure coordinated intervention, community ownership and continuation of the program for sustainability.

## **5. Complementarity**

UNIDO previously funded project both SSHF, (UNICEF) enabled the team to identify and document 930 separated, unaccompanied and missing children boys and girls, of these 175 children were successfully reunified through both spontaneous and NGO facilitated processes, UNIDO still has 755 caseload to continue with tracing of parents for possible reunification with the current funding. Unaccompanied children placed in foster care arrangement and yet to be reunified still need to be monitored and reunified. UNIDO will coordinate with other actors (nutrition, WASH, WFP, Health, GBV, FSL, NFI to map available services create a clear referral pathway for cases that require specific or case to case attention. For instance, children identified at the nutrition centre as psychologically distressed would be referred to UNIDO for psychosocial support. The current funding will enable UNIDO to scale its intervention through mobile teams, to reach to a wider target as the need rise in Southern Unity to due famine. The mobile teams will integrate child protection activities at food, WASH, FSL, NFI, distribution centers through identification of vulnerable children for assistance. Other sectors will refer cases of FTR and psychological problems to UNIDO for PSS support.

## **LOGICAL FRAMEWORK**

### **Overall project objective**

To scale up and provide child protection in emergencies services to 8500 children boys and girls, men and women in Leer, Mayendit and Panyijiar Counties by 30th Sept 2017

PROTECTION							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
Protection response services are available in all counties that are heavily affected by conflict or displacement.		SO1: Save lives and alleviate the suffering of those most in need of assistance and protection			100		
<p><b>Contribution to Cluster/Sector Objectives :</b> Unity State and in particular southern part has been hit hard by the violence. The records of killing rape, displacement, sexual violence and disappearance of girls and women, recruitment of boys in armed forces are key pressing issues. Many families separated during flight, children boys and girls separated from their families hence increasing their vulnerabilities to abuse, violence, exploitation and child labour. The communities lost their belongings and livelihood fleeing for safety and now are in dire need of assistance . The project aim at improving the provision of timely critical timely and safe and appropriate gender sensitive child protection respond and protection services by ensuring that child protection minimum standard is referenced while providing basic emotional support, psychosocial support , family tracing and reunification(FTR package) and in awareness creation helping the vulnerable children cope positively.</p>							
<b>Outcome 1</b>							
Timely child protection services are accessed by vulnerable conflict affected children boys and girls both IDPs and host communities in Southern Unity							
<b>Output 1.1</b>							
<b>Description</b>							
Conflict affected vulnerable children boys and girls - unaccompanied, separated and missing (UASC) are registered, documented and reunified with their preferred caregiver, while primary caregivers, foster family women and men are coping positively and protecting and responding to child protection issue							
<b>Assumptions &amp; Risks</b>							
Central Unity will be relatively secure to enable free movement of staff to provide services to vulnerable children boys and girls							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	PROTECTION	Number frontline service provider trained in providing FTR and PSS services					177
<b>Means of Verification :</b> Field reports, training reports, photos taken during trainings							
Indicator 1.1.2	PROTECTION	Number of vulnerable children, including UASC registered and received individual support from CP Help Desks			250	250	500
<b>Means of Verification :</b> Progressive Narrative reports, CPIMS reports from Save the children,							
Indicator 1.1.3	PROTECTION	Number of foster families (for unaccompanied children) trained in good parenting and supported					50
<b>Means of Verification :</b> Field Reports, monitoring visits reports							
Indicator 1.1.4	PROTECTION	Number of sessions conducted for CP monitoring and mainstreaming					4
<b>Means of Verification :</b> Narrative progressive report, photos taken during meetings							
Indicator 1.1.5	PROTECTION	Number of new or updated referral pathways					1
<b>Means of Verification :</b> Field reports, coordination minutes							
Indicator 1.1.6	PROTECTION	Number of children reunified through FTR services			25	25	50
<b>Means of Verification :</b>							
<b>Activities</b>							
<b>Activity 1.1.1</b>							
6. Build capacity of 100 frontline service provider in Leer and Mayendit mainly - 35 FTR case workers and 42 PSS facilitators - 100 Community networks comprising of chiefs, church leaders, PTAs, women and youth							
<b>Activity 1.1.2</b>							
Establish at least four child protection help desk at WASH, FSL and food distribution centers							
<b>Activity 1.1.3</b>							
Foster care families trained in PSS and good parenting and supported							
<b>Activity 1.1.4</b>							
Conduct sessions for child protection monitoring and mainstreaming with other actors (WASH, FSL, FOOD, and NFIs)							
<b>Activity 1.1.5</b>							
Conduct service mapping, coordinate with other service provider to develop a referral pathway for most vulnerable children boys and girls in Leer County							
<b>Activity 1.1.6</b>							
Accompanying adult DSA during reunification							
<b>Activity 1.1.7</b>							

Mobilize community to identify and document 100 unaccompanied, separated and missing children boys and girls

**Output 1.2**

**Description**

Conflict affected distressed children boy and girls receive psychosocial support through child friendly space and community based psychosocial support through mobile teams and are coping positively

**Assumptions & Risks**

Field reports, CFS activities photos, monthly reports

**Indicators**

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	PROTECTION	Number of emergency affected children receiving psychosocial support through provision of child friendly spaces or other community-based interventions			3,841	3,840	7,681
<b>Means of Verification</b> : child friendly space attendance records, Narrative progressive reports, photos of children playing at the friendly.							
Indicator 1.2.2	PROTECTION	Number of PSS facilitators whose capacity is improved and providing psycho-social support to children					42
<b>Means of Verification</b> : training reports, photos taken during during sessions							
Indicator 1.2.3	PROTECTION	Number of monitoring reports, field reports, monitoring photos					1

**Means of Verification :**

**Activities**

**Activity 1.2.1**

Re-established 6 child friendly spaces destroyed in Leer and Mayendit North using local available materials

**Activity 1.2.2**

Build the capacity of 42 PSS facilitators in psycho-social support to be enable them provide PSS to vulnerable distressed children boys and girls

**Activity 1.2.3**

Cost of CFS recreational local materials – drums, local made playing material

**Activity 1.2.4**

Through the friendly spaces, create awareness targeting children boys and girls with mine risk education (MRE). Southern Unity having experienced protracted fighting.

**Activity 1.2.5**

Project monitoring process

**Additional Targets** : The additional targets are communities both IDPs and Hosting that will be reached with awareness messages on mine risk education to prevention or minimize cases of mine injuries/ deaths

**M & R**

**Monitoring & Reporting plan**

UNIDO shall monitor the project activities from the inception period, the Child project Manager; Child project officers, case workers and Psycho social support facilitators will directly carry out the activities implementation which includes identifying and documenting separated, unaccompanied and missing children boys and girls CPIMS system under the management of Save the Child International. This will be technically supported by the Programme Monitoring & Evaluation Manager who works to support field teams to establish a detailed monitoring plan to guide in collecting appropriate and timely data. Monitoring tools (indicator tracking template) include:

1. Daily CFS attendance sheet
2. Weekly New Caseload offline sheet
3. Internal Indicator Performance Tracking Table
4. Internal Monthly reporting template
5. FTR Forms

The above mentioned tools will be used during the implementation cycle which will be part of the monitoring components throughout the life cycle of the program. The tools will allow routine Child protection monitoring data collected and analyzed. There will also be quarterly joint supervisory visits together with the County local authority, UNIDO M&E officer and SSHF team. The databases and additional monitoring tools such as supervisory checklists, staff appraisals, training reports will feed into an Indicator Performance Tracking Table (IPTT). The IPTT will allow the program to track progress towards results and indicators on a monthly basis throughout the project period. Internal monthly and quarterly reports will provide information to management on the progress of activities and the impact they are having on the communities.

For internal reporting, the field staffs submit weekly report by 12 noon every Friday, a monthly comprehensive narrative report for the activities carried out during that particular month, also highlighting the challenges faced and the proposed way forward.

Donor reports will also be submitted twice during the project lifetime i.e by end of June and final report will be submitted 30th September 2017. Activities will be continuously monitored by the project team and will be formally monitored on a routine basis by the Child Protection Manager supported by the Monitoring and Evaluation Manager

**Workplan**

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: 6. Build capacity of 100 frontline service provider in Leer and Mayendit mainly - 35 FTR case workers and 42 PSS facilitators - 100 Community networks comprising of chiefs, church leaders, PTAs, women and youth	2017				X	X	X						
Activity 1.1.2: Establish at least four child protection help desk at WASH, FSL and food distribution centers	2017				X	X	X	X	X	X			
Activity 1.1.3: Foster care families trained in PSS and good parenting and supported	2017				X	X	X	X	X	X			
Activity 1.1.4: Conduct sessions for child protection monitoring and mainstreaming with other actors (WASH, FSL, FOOD, and NFIs)	2017						X			X			
Activity 1.1.5: Conduct service mapping, coordinate with other service provider to develop a referral pathway for most vulnerable children boys and girls in Leer County	2017				X	X							
Activity 1.1.6: Accompanying adult DSA during reunification	2017				X	X	X	X	X	X			
Activity 1.1.7: Mobilize community to identify and document 100 unaccompanied, separated and missing children boys and girls	2017												
Activity 1.2.1: Re-established 6 child friendly spaces destroyed in Leer and Mayendit North using local available materials	2017				X	X							
Activity 1.2.2: Build the capacity of 42 PSS facilitators in psycho-social support to be enable them provide PSS to vulnerable distressed children boys and girls	2017				X	X							
Activity 1.2.3: Cost of CFS recreational local materials – drums, local made playing material	2017					X							
Activity 1.2.4: Through the friendly spaces, create awareness targeting children boys and girls with mine risk education (MRE). Southern Unity having experienced protracted fighting.	2017				X	X	X	X	X	X			
Activity 1.2.5: Project monitoring process	2017			X	X	X	X	X	X	X			

**OTHER INFO**

**Accountability to Affected Populations**

UNIDO's one of its core values is Accountability, thus UNIDO Look forward to being accountable to its beneficiaries, children boys and girls, men and women who are vulnerable as a result of the on-going conflict and aims at providing life services and UNIDO places the responsibility at the core of its humanitarian policy. UNIDO is actively commitment as an organization to use power responsibly by taking account of, giving account to and being held to account by the people it serves.

UNIDO design and set feedback mechanisms in its program design, delivery and lesson learning. The project will increase the participation of communities giving equal opportunities to boys, girls, women and men in Leer, Mayendit and Panyijiar counties to shape their own recovery. UNIDO will endeavour to deliver against its commitments to stakeholders, including the people it serves.

UNIDO will ensure effective and accessible information sharing and communication channels by sharing information timely. This will put communities in a position to understand and shape decisions that impact their lives. UNIDO will use FGDs using focus groups as a method of participation that gives a voice to beneficiaries to air their concerns and brainstorm on the effectively way to approach in problem solving. Through community structures monthly meeting, feedback from the community will be received and comments put in consideration for the betterment of the affected groups, boys, girls, women and men

## **Implementation Plan**

In order to provide integrated child protection services to conflict affected children boys and girls in Leer, Mayendit and Panyijiar Counties. UNIDO will work in collaboration with community structures chiefs, women and youth groups, churches, village elders , other actors IRC, Mercy Corp, Sign of Hope, Assistance Mission for Africa, Germany Agro-Aacton, IBSS, Darnish Demining Group, Winrock, WFP to ensure a coordinated intervention and timely services delivery to child survivors. Child protection cases workers, officers and PSS facilitators will identify cases , providing cases management services, referral to other actors will be done according to assessed needs of individual cases for specific attention.

UNIDO having worked in child protection for years has acquired the expertise and trained staff in readiness to carry out child protection guidelines in South Sudan which will be more participatory at community level implemented. The project will be directly implemented by UNIDO child protection personnel in close collaboration with the local authority, other IPs and stakeholders.

UNIDO has a clear definition of management responsibilities, clear arrangements for coordination of implementation across different department finance inclusive. Monthly project implementation reports in line with project targets, the state of financial resources, and summary of expenditures, shall be compiled. This will result to monthly & quarterly programmatic and financial reports detailing progress made in accordance with the project activity implementation requirements by the donor. UNIDO child protection manager and finance manager will ensure that all necessary reports are prepared, compiled and submitted at the end of each month and quarter. Various tools e.g. observation, review of documentation, key informants techniques will be used to capture and document the project performance. Project stakeholders and beneficiaries feedback will play a vital role in assessing the extent of project success and on the same line, indicate on the proper implementation techniques

## **Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale

## **Environment Marker Of The Project**

N/A: Not applicable, only used for a small number of services

## **Gender Marker Of The Project**

2a-The project is designed to contribute significantly to gender equality

## **Justify Chosen Gender Marker Code**

Gender dimensions are considered in the entire project from needs assessment, project implementation activities and project outcomes. Gender dimensions integrated in all parts of the project. Project is designed to meet the needs considering differences in gender in the targeted locations.

## **Protection Mainstreaming**

Man made (War) and natural (Floods) emergencies in South Sudan affect girls, boys, women and men differently; each is susceptible to different risks and each is victimized in different ways. UNIDO has given priority to the safety and dignity of beneficiaries and considered the principles of Do No Harm in the proposed project . Child protection dept will work closely with other sectors namesly WASH, Nutrition, Health, FSL giving attention to the different needs of girls and boys, men and women without causing more harm or victimization. Building a protective environment for Boys, Girls, Men and Women involves understanding the distinct nature and the extent of violence, exploitation and abuse that girls, boys, Men and Women experience. It also involves ensuring that all response activities take into account the different needs, concerns and capacities of girls and boys. UNIDO will in Collaboration with its other departments promote activities that gear towards protection mainstreaming which include and not limited to ;Addressing harmful attitudes, customs and practices ,Encouraging open discussion on child protection issues in the community and broader society, Develop children's life skills, knowledge and participation; Implementing ongoing and effective monitoring, reporting and oversight among others .Children in emergencies may be at particular risk of violence, exploitation and abuse given their level of dependence, their limited ability to protect themselves and their limited and relative power and participation in decision-making processes. Because they have had relatively little experience of life, children are more easily exploited, tricked or coerced than adults. UNIDO through this project will analyse and take into consideration the needs, priorities and capacities of both the female and male population which are far more likely to improve the lives and dignity of those affected by conflict or disaster. The above will support the development of self-protection capacities and assist affected population's to claim their rights

## **Country Specific Information**

### **Safety and Security**

Southern Liech state in former UNITY state is among the many conflict affected states in South Sudan with sporadic attacks and fighting still on going in many Counties. The beneficiaries herein have recently experienced dire humanitarian need for assistance across board. UNIDO having been operational in Mayendit and Leer counties for the longest time now with diverse thematic areas and as a result understands and it's well conversant with the community's needs, measures to take, to ensure the safety of the host community and UNIDO staff as well. Though not easy, UNIDO staffs are dedicated to serve the community and as we speak, the grass root staff i.e Protection project officers, Case workers and PSS facilitators are on ground serving the community together with re-locatable staff. UNIDO has a policy that ensures Staff security is Prioritized at any given time. In case there is need for evacuations (especially for international and locally re-locatable staff ) are planned on need basis by UNIDO through the logistics department in coordination with other IPs in the Area of Operation and the Logs Cluster. Both Mayendit south and Leer are now secure for implementation. UNIDO is among Partners back in Mayendit North and Leer islands with Nutrition, Protection and Health departments fully operation. In the event where insecurity is high and relocatable staff are evacuated, UNIDO non relocatable staff on ground move with the communities to the Islands where they continue reaching out to children with psychosocial support activities.

### **Access**

Panyijiar Mayendit and Leer are both accessible by air especially after UNHAS recently lifted the burn on flights to this locations, The uniqueness of the Locations is that, they are both government and IO controlled areas. However humanitarian workers are permitted movement and access to all locations. January, February, March and April are dry months and most areas are accessible by road. Supplies can be delivered to the neighbouring Leer county which then can be transported by road to Meyendit north Payams. Previously UNHAS had flights to Leer three times a week which then made transportation of staff and cargo more flexible moving. During this project implementation period we will use charters to ferry supplies directly to the Areas of operation from Juba to Leer, Mayendit HQ and Nyal .

**BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>Staff and Other Personnel Costs</b>							
1.1	Protection Manager 30% LoE	D	1	4,000.00	6	30.00	7,200.00
<i>Protection Project Manager will have 50%*4000*6Months/n LoE for project implementation the Gross 4000*1*6 months</i>							
1.2	PSS Facilitator 100% LoE	D	15	200.00	6	100.00	18,000.00
<i>PSS facilitators project implementation will have 100% LoE</i>							
1.3	Protection Project Officer 100% LoE	D	2	1,500.00	6	100.00	18,000.00
<i>Protection Project Officer will have 100% LoE in the project implementation</i>							
1.4	Case Workers 50% LoE	D	12	300.00	6	50.00	10,800.00
<i>Case Workers will have 100% inn the project implementation</i>							
1.5	Executive Director 5%LoE	S	1	8,900.00	6	5.00	2,670.00
<i>He provided important mentor-ship activities to the project implementation will have 10% of this time for this project</i>							
1.6	Program Coordinator 5%LoE	S	1	6,000.00	6	5.00	1,800.00
<i>Does other necessary support such as supervision of the project implementation . will have 10% LoE of this time for the project</i>							
1.7	M & E Manager 5%LoE	S	1	5,500.00	6	5.00	1,650.00
<i>Provided implementation checklist to major the results against the targets, will have 10 % *5500*6*Months/nLoE of this project</i>							
1.8	Logistics and Procurement Manager 5%LoE	S	1	4,000.00	6	5.00	1,200.00
<i>Does the procurement and logistics supports to the implementation of the project, wii have 10%* 4000*6 Months /n LoE of the time to this project activities</i>							
1.9	Finance Manager 5%LoE	S	1	4,000.00	6	5.00	1,200.00
<i>Does the financial advises related to the project implementation will have 5%LoE of this time project</i>							
1.10	Human Resources Officer 5%LoE	S	1	2,500.00	6	5.00	750.00
<i>Responsible for personnel file. will have 10%LoE*2500*6 Months/n</i>							
<b>Section Total</b>							<b>63,270.00</b>
<b>Supplies, Commodities, Materials</b>							
2.1	Support for vulnerable UASC	D	1	5,000.00	1	100.00	5,000.00
<i>Targeting 50 vulnerable UASC purchases semi local made clothes and sandles at lumpsum amount of 5000 usd</i>							
2.2	Building capacity of 177 frontline services providers in Leer and Mayendit Mainly -35 FTR case workers and 42 PSS facilitators 100 community networks comprising of chiefs, church leaders, PTAs women and youth group leaders.child right club	D	177	30.00	2	100.00	10,620.00
<i>Each participate is cost 50 usd the cost include 10usd for water and sodas 20 for food 10 for stationaries 10 for hall hire and transport refund@ 50usd *177*2days</i>							
2.3	Establishment 4 child protection desk at WASH FSL and food distribution centers	D	1	1,380.00	1	100.00	1,380.00
<i>Purchases of 4 tables @40usd and 16chairs @20usd and 4 umbrella shelters 200 plus 20 water containers @5usd (4*40+16*20+4*200+20*5)</i>							
2.4	Foster care family training on PSS and good parenting and supported	D	1	6,300.00	1	100.00	6,300.00
<i>Targeting 30 fosters families for a training of 1 day @30usd per pp plus monthly 30usd to purchases soap, dura and sugar (30*30+30*30*6 Months)</i>							
2.5	Conduct session for child protection monitoring and mainstreaming with other actors (FSL WASH, Food and NFIs)	D	1	300.00	2	100.00	600.00

	<i>Targeting 10 pp from different actors and have one day session on quarterly basis (10pp*30*2</i>						
2.6	Conduct service mapping coordinate with other service provider to develop a referral pathway for most vulnerable children	D	1	450.00	5	100.00	2,250.00
	<i>5 meeting with other actors targeting 15pp per meeting @30usd per pp</i>						
2.7	Re-establishment of 6 child friendly spaces destroyed in Leer and Mayendit North using local available Materials	D	1	500.00	6	100.00	3,000.00
	<i>Purchase of local materials an estimate amount of 500usd per CFS*6</i>						
2.8	Purchase of Rain coat gumboot and waterbottle and umbrellah	D	1	3,450.00	1	100.00	3,450.00
	<i>42PSS plus 6 project officers plus 3 supervisors i total we need 51 gumboots @20usd ,rain cots@20usd , umbrellah @30usd</i>						
2.9	CFS recreational local materials assorted materials	D	1	5,000.00	1	100.00	5,000.00
	<i>Lumsum amount of 5000usd for whole of the 6 CFS</i>						
2.10	Community mobilization to create MRE awareness in leer and mayendit which has been the battle field	D	1	500.00	6	100.00	3,000.00
	<i>Hire of public address system amd megga phone at lumsum of 500 per session monthly</i>						
	<b>Section Total</b>						<b>40,600.00</b>
<b>Travel</b>							
5.1	Charters flight tp preposition Protection supplies from juba to the project location	D	2	6,750.00	1	100.00	13,500.00
5.2	UNHAS flight for to field sites for project staffs	D	5	275.00	2	100.00	2,750.00
5.3	Travel Visa and Alien registration	D	4	100.00	6	100.00	2,400.00
5.4	Staff perdiem	D	5	100.00	6	100.00	3,000.00
5.5	M&E Travels for supportive project supervision	D	2	500.00	1	100.00	1,000.00
5.6	International Flight tickets for R&R	D	6	400.00	1	100.00	2,400.00
	<b>Section Total</b>						<b>25,050.00</b>
<b>General Operating and Other Direct Costs</b>							
7.1	Car fuel 5%	S	1	600.00	6	5.00	180.00
7.2	Car maintenance 5%	S	1	900.00	6	5.00	270.00
7.3	Car Insurance 5%	S	1	233.63	6	5.00	70.09
7.4	Generator Fuel 5%	S	1	600.00	6	5.00	180.00
7.5	Generator Maintenance 5%	S	1	500.00	6	5.00	150.00

7.6	Branding 5%	S	1	250.00	6	5.00	75.00
7.7	Stationery 5%	S	1	2,500.00	6	5.00	750.00
7.8	Mobile airtime 5%	S	1	600.00	6	5.00	180.00
7.9	Thuraya Airtime 5%	S	1	900.00	6	5.00	270.00
7.10	Visibility 5%	S	1	2,000.00	6	5.00	600.00
7.11	Bank Charges 5%	S	1	600.00	6	5.00	180.00
7.12	Office Utilities 5%	S	1	360.00	6	5.00	108.00
7.13	Internet Subscription 5%	S	1	600.00	6	5.00	180.00
7.14	Juba Office Rent 5%	S	1	3,600.00	6	5.00	1,080.00
7.15	Field Office Rent 5%	S	1	3,000.00	6	5.00	900.00
7.16	Field Office maintenance 5%	S	1	2,000.00	6	5.00	600.00
	<b>Section Total</b>						<b>5,773.09</b>
<b>SubTotal</b>			262.00				<b>134,693.09</b>
Direct							119,650.00
Support							15,043.09
<b>PSC Cost</b>							
PSC Cost Percent							3.94
PSC Amount							5,306.91
<b>Total Cost</b>							<b>140,000.00</b>

**Project Locations**

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Unity -> Leer	40	200	200	1,500	1,500	3,400	Activity 1.1.1 : 6. Build capacity of 100 frontline service provider in Leer and Mayendit mainly - 35 FTR case workers and 42 PSS facilitators - 100 Community networks comprising of chiefs, church leaders, PTAs, women and youth Activity 1.1.2 : Establish at least four child protection help desk at WASH, FSL and food distribution centers Activity 1.1.3 : Foster care families trained in PSS and good parenting and supported Activity 1.1.4 : Conduct sessions for child protection monitoring and mainstreaming with other actors (WASH, FSL, FOOD, and NFIs) Activity 1.1.5 : Conduct service mapping, coordinate with other service provider to develop a referral pathway for most vulnerable children boys and girls in Leer County Activity 1.1.6 : Accompanying adult DSA during reunification Activity 1.1.7 : Mobilize community to identify and document 100 unaccompanied, separated and missing children boys and girls Activity 1.2.1 : Re-established 6 child friendly spaces destroyed in Leer and Mayendit North using local available materials Activity 1.2.2 : Build the capacity of 42 PSS facilitators in psycho-social support to be enable them provide PSS to vulnerable distressed children boys and girls Activity 1.2.3 : Cost of CFS recreational local materials – drums, local made playing material Activity 1.2.4 : Through the friendly spaces, create awareness targeting children boys and girls with mine risk education (MRE). Southern Unity having experienced protracted fighting.
Unity -> Mayendit	40	200	200	1,500	1,500	3,400	Activity 1.1.1 : 6. Build capacity of 100 frontline service provider in Leer and Mayendit mainly - 35 FTR case workers and 42 PSS facilitators - 100 Community networks comprising of chiefs, church leaders, PTAs, women and youth Activity 1.1.2 : Establish at least four child protection help desk at WASH, FSL and food distribution centers Activity 1.1.3 : Foster care families trained in PSS and good parenting and supported Activity 1.1.4 : Conduct sessions for child protection monitoring and mainstreaming with other actors (WASH, FSL, FOOD, and NFIs) Activity 1.1.5 : Conduct service mapping, coordinate with other service provider to develop a referral pathway for most vulnerable children boys and girls in Leer County Activity 1.1.6 : Accompanying adult DSA during reunification Activity 1.1.7 : Mobilize community to identify and document 100 unaccompanied, separated and missing children boys and girls Activity 1.2.1 : Re-established 6 child friendly spaces destroyed in Leer and Mayendit North using local available materials Activity 1.2.2 : Build the capacity of 42 PSS facilitators in psycho-social support to be enable them provide PSS to vulnerable distressed children boys and girls Activity 1.2.3 : Cost of CFS recreational local materials – drums, local made playing material Activity 1.2.4 : Through the friendly spaces, create awareness targeting children boys and girls with mine risk education (MRE). Southern Unity having experienced protracted fighting.

Unity -> Panyijiar	20	100	100	750	750	1,700	<p>Activity 1.1.1 : 6. Build capacity of 100 frontline service provider in Leer and Mayendit mainly</p> <ul style="list-style-type: none"> <li>- 35 FTR case workers and 42 PSS facilitators</li> <li>- 100 Community networks comprising of chiefs, church leaders, PTAs, women and youth</li> </ul> <p>Activity 1.1.2 : Establish at least four child protection help desk at WASH, FSL and food distribution centers</p> <p>Activity 1.1.3 : Foster care families trained in PSS and good parenting and supported</p> <p>Activity 1.1.4 : Conduct sessions for child protection monitoring and mainstreaming with other actors (WASH, FSL, FOOD, and NFIs)</p> <p>Activity 1.1.5 : Conduct service mapping, coordinate with other service provider to develop a referral pathway for most vulnerable children boys and girls in Leer County</p> <p>Activity 1.1.6 : Accompanying adult DSA during reunification</p> <p>Activity 1.1.7 : Mobilize community to identify and document 100 unaccompanied, separated and missing children boys and girls</p> <p>Activity 1.2.1 : Re-established 6 child friendly spaces destroyed in Leer and Mayendit North using local available materials</p> <p>Activity 1.2.2 : Build the capacity of 42 PSS facilitators in psycho-social support to be able them provide PSS to vulnerable distressed children boys and girls</p> <p>Activity 1.2.3 : Cost of CFS recreational local materials – drums, local made playing material</p> <p>Activity 1.2.4 : Through the friendly spaces, create awareness targeting children boys and girls with mine risk education (MRE). Southern Unity having experienced protracted fighting.</p>
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Documents	
Category Name	Document Description
Project Supporting Documents	ssd_situation_overview_unity_state_december_2016_final_0.pdf
Project Supporting Documents	ssd_situation_overview_unity_state_december_2016_final_0.pdf