

| | | | | | |
|-----------------------------------|--|---------------------------------|--------------------------------|--------------|--------------|
| Requesting Organization : | Universal Network for Knowledge and Empowerment Agency | | | | |
| Allocation Type : | 1st Round Standard Allocation | | | | |
| Primary Cluster | Sub Cluster | Percentage | | | |
| WATER, SANITATION AND HYGIENE | | 100.00 | | | |
| | | 100 | | | |
| Project Title : | Increase access to safe and adequate water supply, proper sanitation and improvement of hygiene behavior of IDPs and the Host Communities in Ulang County | | | | |
| Allocation Type Category : | Frontline services | | | | |
| OPS Details | | | | | |
| Project Code : | SSD-17/WS/103169 | Fund Project Code : | SSD-17/HSS10/SA1/WASH/NGO/5059 | | |
| Cluster : | Water, Sanitation and Hygiene (WASH) | Project Budget in US\$: | 70,000.00 | | |
| Planned project duration : | 6 months | Priority: | | | |
| Planned Start Date : | 01/04/2017 | Planned End Date : | 30/09/2017 | | |
| Actual Start Date: | 01/04/2017 | Actual End Date: | 30/09/2017 | | |
| Project Summary : | <p>The proposed Six months project will be implemented in Ulang County of Upper Nile State targeting 4,500 direct beneficiaries and 2000 indirect beneficiaries affected by the crisis due to fighting and presently the communities are very poor culminating into problems of unsafe water, poor hygiene and sanitation. UNKEA intends to provide WASH inputs to IDPs and host community including disabled, women headed households and gender based violence (GBV) survivors and Malnourished in Ulang County; Upper Nile State and implementing technical guidance training to vulnerable communities. UNKEA has been implementing WASH activities in Nassir County as well as Ulang County in Riang Payam and this project will be implemented in Ulang Town Yomding, Riang and Makak payams of Ulang County, upper Nile State.</p> <p>UNKEA will carry out the following activities; mobilization and sensitization of community through dialogue in the project area to create awareness of what project activities to be implemented, time frame and importance of the project to the community, identification and registration of beneficiaries, The community where this project will be implemented will be identified through consultation with the local authorities and other stake holders on ground on the most vulnerable groups (IDPS, Women headed Household, child headed household, disabled, gender based violence (GBV) survivors and chronically sick) who will be prioritized in the selection process.</p> <p>At the end of the project, UNKEA would have achieved,</p> <ul style="list-style-type: none"> • 4 pump mechanics given refresher training on hand maintenance • 30 water management committee trained • Repaired and rehabilitated 4 boreholes • organized and conducted participatory hygiene promotion, and conducted training for 30 community hygiene promoters • Supply and distribution of hand washing facilities. • Community mobilization and sensitization on good hygiene practices through a participatory approach through health education in health facilities, churches and markets on good behavior changes (Target 4) • 4 pit latrines segregated by male and female in public place such as schools, church, markets and police post constructed • 1000 menstrual hygiene kits to school girls and ladies in the communities distributed • 1 of midterm project assessment conducted. | | | | |
| Direct beneficiaries : | | | | | |
| | Men | Women | Boys | Girls | Total |
| | 900 | 1,600 | 800 | 1,200 | 4,500 |
| Other Beneficiaries : | | | | | |
| Beneficiary name | Men | Women | Boys | Girls | Total |
| Internally Displaced People | 500 | 1,000 | 400 | 800 | 2,700 |
| People in Host Communities | 400 | 600 | 400 | 400 | 1,800 |
| Indirect Beneficiaries : | | | | | |

2000 indirect Beneficiaries

Catchment Population:

Ulang Center 1500, Yomding 1000 and Riang 1000, Makak, 1000

Link with allocation strategy :

To ensure sustainability and promote community ownership of WASH services to the community, UNKEA will use a community driven approach where beneficiaries will take lead in the implementation of WASH services. This will allow communities to identify safe spots within the target areas thus eliminating the risk of installing WASH infrastructures in locations that communities consider unsafe for their well-being especially among women and girls who are prone to Gender Based Violence. The involvement of communities in identification of WASH services location will also ensure equitable distribution of resources thus eliminating the risk of one community feeling favored thus posing a risk of triggering conflict between the host communities and IDPs. UNKEA will also encourage community involvement in management of WASH resources by training community elected Water User Committee to manage drilled water points and use village based selected hygiene promoters to conduct household (HH) hygiene promotion. Cultural aspects will be considered during the selection of community based hygiene promoters by ensuring that female gender will be given first opportunity to be hygiene promoters so as to ensure women at Household level talk freely when being trained on the importance of upholding appropriate WASH practices. To eliminate the risk of duplicating activities and reduce the possibility of concentrating humanitarian assistance in one locality, UNKEA will work closely with other humanitarian partners, line ministries, local authorities and communities to ensure equitable distribution of resources within the targeted

Sub-Grants to Implementing Partners :

| Partner Name | Partner Type | Budget in US\$ |
|--------------|--------------|----------------|
| | | |

Other funding secured for the same project (to date) :

| Other Funding Source | Other Funding Amount |
|----------------------|----------------------|
| | |

Organization focal point :

| Name | Title | Email | Phone |
|------------------|--------------------|----------------------|------------|
| Simon Bhan Chuol | Executive Director | simon@unkea.net | 0955295774 |
| Estella Kojo | WASH Manager | wash.unkea@gmail.com | 0954282215 |
| David Dak Deng | Finance Manager | unkea.fina@gmail.com | 0921215242 |

BACKGROUND

1. Humanitarian context analysis

In Ulang County, Since the fighting started in 2013; thousands were displaced, in 2014 to 2015 (IRNA report) showed that there were 35,000 people displaced from Nyongore to Ulang Center while other IDPs were from Nasir County who settled in the same center within the host communities, same report from the ROSS showed same number of IDPs to date. The IDPs and the Host Communities drink directly from the river; there is Inadequate sanitary facilities like latrines have hence people use open defecation as a method for excreta disposal among the IDPs and the Host Communities. Although this was a common practice among these communities, the current IDP situation will increase the risk of diarrhea disease outbreak including cholera. A KAP Survey done by Goal Ireland from 7-14/3/2016 showed that 74.4% of the population in Ulang during the rainy season access unsafe water with only 25.6% of the population accessing safe water. In the same KAPs Survey, 97% of the population does not have access to Latrine with 22.7% of the population with knowledge on critical hand washing and 35.5% reached with Hygiene and sanitation messages in the last three months. The current crises have worsened the already dire humanitarian situation in Ulang County. Since the 2013 crises, WASH service delivery systems remained weak. UNKEA believes that the WASH situation would even worst if no actions are taken. The purpose of this project is to increase access to WASH services to internally displaced persons and the Host communities. The project is expected to reach 4,500 beneficiaries with Wash Interventions and 2000 indirect beneficiaries

2. Needs assessment

Ulang County in Upper Nile State hosted numerous IDPs 35,000 (IRNA Report) displaced from Nasir County and other near by Counties due to the War that broke out in 2013 and recent fighting in 2016 July. This increased the population of the existing 98,935 people from the Host communities (ROSS report). A KAP Survey done by Goal Ireland from 7-14/3/2016 showed that 74.4% of the population in Ulang during the rainy season access unsafe water with only 25.6% of the population accessing safe water. In the same KAPs Survey, 97% of the population does not have access to Latrine with 22.7% of the population with knowledge on critical hand washing and 35.5% reached with Hygiene and sanitation messages in the last three months. The current crises have worsened the already dire humanitarian situation in Ulang County. Since the 2013 crises, WASH service delivery systems remained weak. UNKEA believes that the WASH situation would even worst if no actions are taken. This project will be implemented in Yomding, Riang, Makak and Ulang Town.

3. Description Of Beneficiaries

The beneficiaries will be IDPS and host community in Ulang County of Upper Nile state; it will be a gender sensitive project and will benefit men and women, boys and girls. Vulnerable communities will be given a special focus that is children under five years, women and the elderly people with disabilities. Total direct, Beneficiaries =4500. Women = 1600, Girls = 1200 Boys = 800, Men = 900 and 2000 indirect beneficiaries

4. Grant Request Justification

According to IRNA Assessment conducted there are 35,000 IDPS who have settled in within the host Communities in addition to the population (87,935 people) of the Host Community. In these areas, people defecate in the open, drink directly from the river, Women and Girls lack information on personal care in regards to Menstrual hygiene management kits.

This Funding is requested to support UNKEA Wash Program to provide clean and safe water, basic sanitation and hygiene to the Vulnerable IDPs and the Host Communities in Ulang County. This will result to significant reduction in morbidity and mortality associated with water born and Water Wash diseases such as diarrhea, Hepatitis A and E, Typhoid and Conjunctivite. Capacity of the local community will be built on water source management and sanitation Facilities, and training of community hygiene promoters and this will aid Sustainability. In this project, there will be a house to house hygiene and sanitation education on the importance of boiling water as a long term strategy of household water treatment.

5. Complementarity

This project will support ongoing existing WASH activities in Ulang County .It will also complement community led initiatives to promote hygiene and good sanitation practices among the community.It will prepare government and community to build on long term plans for sustainable water hygiene and sanitation projects in Ulang county.

LOGICAL FRAMEWORK

Overall project objective

To increase access to clean and safe water, access to sanitation and improve hygiene to vulnerable IDPs and host communities in Ulang County

| WATER, SANITATION AND HYGIENE | | | | | | | |
|---|-------------------------------|---|--------------------------|-------|------|-------|-----------|
| Cluster objectives | | Strategic Response Plan (SRP) objectives | Percentage of activities | | | | |
| Re-establish and improve access to water, sanitation and hygiene promotion services for the vulnerable population affected by conflict, disease outbreaks, acute malnutrition and floods. | | SO1: Save lives and alleviate the suffering of those most in need of assistance and protection | 70 | | | | |
| Sustain access to water, sanitation and hygiene promotion services for vulnerable population affected by conflict, disease outbreaks, acute malnutrition and floods. | | SO1: Save lives and alleviate the suffering of those most in need of assistance and protection | 20 | | | | |
| Enhance emergency WASH capacities of local communities, authorities and partners. | | SO3: Support at-risk communities to sustain their capacity to cope with significant threats | 10 | | | | |
| <p>Contribution to Cluster/Sector Objectives : Increasing the number of water points through the repair of broken hand pumps would improve access to clean and safe water. In addition, sensitizing the communities on simple water purification method like boiling water at household level would significantly reduce the morbidity and mortality associated with water born diseases</p> <p>Construction of hand washing facilities in social places like markets, installation of water collection facilities in schools including robust grass root community mobilization and awareness campaigns on use of latrines, hand washing practices, safe food and water storage would contribute to increased access to clean water and basic sanitation facilities that would significantly reduce most wash born and water born diseases such as conjunctivitis, acute watery diarrhea and Typhoid fever. These activities will re-establish, improve access to water ,sanitation and hygiene of the affected population.</p> | | | | | | | |
| Outcome 1 | | | | | | | |
| Increased access to safe drinking water in Upper Nile state, Ulang county | | | | | | | |
| Output 1.1 | | | | | | | |
| Description | | | | | | | |
| Boreholes rehabilitated and repaired in order to increased the accessibility of safe and clean water | | | | | | | |
| Assumptions & Risks | | | | | | | |
| Fund Secured, Security improved and Roads Accessible | | | | | | | |
| Indicators | | | | | | | |
| Code | Cluster | Indicator | End cycle beneficiaries | | | | End cycle |
| | | | Men | Women | Boys | Girls | Target |
| Indicator 1.1.1 | WATER, SANITATION AND HYGIENE | [Frontline] Number of people provided with sustained access to safe water supply [SPHERE Standard]... | 900 | 1,600 | 800 | 1,200 | 4,500 |
| Means of Verification : 5Ws monthly report and Narrative report | | | | | | | |
| Indicator 1.1.2 | WATER, SANITATION AND HYGIENE | [Frontline] Number of water points/boreholes rehabilitated | | | | | 4 |
| Means of Verification : GPS, and Final Narrative report | | | | | | | |
| Activities | | | | | | | |
| Activity 1.1.1 | | | | | | | |
| Provide training for community water management committees on the maintenance/management of WASH facilities (Target:30) | | | | | | | |
| Activity 1.1.2 | | | | | | | |
| Propositioning and transport of spare parts/borehole tool kits for the rehabilitation of boreholes | | | | | | | |
| Activity 1.1.3 | | | | | | | |
| Rehabilitation and repair of boreholes in Ulang County, Upper Nile state (Target:4) | | | | | | | |
| Activity 1.1.4 | | | | | | | |
| Training of Pump Mechanics (4) | | | | | | | |
| Outcome 2 | | | | | | | |
| Increased awareness and practices on key hygiene promotion behaviors of the target communities in Ulang County. | | | | | | | |
| Output 2.1 | | | | | | | |
| Description | | | | | | | |
| Conduct participatory hygiene promotion and distribution of MHM kits for women and girls and information on better hygiene practices | | | | | | | |
| Assumptions & Risks | | | | | | | |
| Fund Secured, Security improved, community acceptability and Roads Accessible | | | | | | | |
| Indicators | | | | | | | |

| Code | Cluster | Indicator | End cycle beneficiaries | | | | End cycle |
|---|-------------------------------|--|-------------------------|-------|------|-------|-----------|
| | | | Men | Women | Boys | Girls | Target |
| Indicator 2.1.1 | WATER, SANITATION AND HYGIENE | [Frontline] Number of people reached through direct and participatory hygiene promotion activities | 900 | 1,600 | 800 | 1,200 | 4,500 |
| Means of Verification : 5Ws report and Narrative report | | | | | | | |
| Indicator 2.1.2 | WATER, SANITATION AND HYGIENE | [Frontline] Number of community based hygiene promoters trained | 20 | 10 | | | 30 |
| Means of Verification : Training report and 5Ws | | | | | | | |
| Indicator 2.1.3 | WATER, SANITATION AND HYGIENE | [Frontline] Number of menstrual hygiene management (MHM)/ dignity kits distributed | | | | | 1,000 |
| Means of Verification : Distribution report and post distribution monitoring report | | | | | | | |
| Activities | | | | | | | |
| Activity 2.1.1 | | | | | | | |
| Organize Participatory community Hygiene campaigns | | | | | | | |
| Activity 2.1.2 | | | | | | | |
| Training of community hygiene promoters | | | | | | | |
| Activity 2.1.3 | | | | | | | |
| Monthly distribution of MHM kits for girls and women of reproductive health age | | | | | | | |
| Activity 2.1.4 | | | | | | | |
| House to house hygiene and sanitation promotion | | | | | | | |
| Outcome 3 | | | | | | | |
| Increased access to hand washing facilities at schools, health facilities ,and public places (Markets and churches) | | | | | | | |
| Output 3.1 | | | | | | | |
| Description | | | | | | | |
| Promotion of hand washing and safe hygiene practice in the community | | | | | | | |
| Assumptions & Risks | | | | | | | |
| Fund Secured, security stable and road accessible | | | | | | | |
| Indicators | | | | | | | |
| Code | Cluster | Indicator | End cycle beneficiaries | | | | End cycle |
| | | | Men | Women | Boys | Girls | Target |
| Indicator 3.1.1 | WATER, SANITATION AND HYGIENE | [Frontline] Number of hand washing facilities constructed/rehabilitated | | | | | 4 |
| Means of Verification : Narrative report, 5Ws | | | | | | | |
| Indicator 3.1.2 | WATER, SANITATION AND HYGIENE | [Frontline] Number of new latrines constructed/rehabilitated | | | | | 4 |
| Means of Verification : 5ws and Narrative report | | | | | | | |
| Indicator 3.1.3 | WATER, SANITATION AND HYGIENE | [Frontline] Number of people with access to improved sanitation facilities | 20 | 25 | 26 | 29 | 100 |
| Means of Verification : 5ws reports, GPS and Final Narrative report | | | | | | | |
| Activities | | | | | | | |
| Activity 3.1.1 | | | | | | | |
| Community mobilization and sensitization on the importance of washing hands after visiting the latrine and before eating food | | | | | | | |
| Activity 3.1.2 | | | | | | | |
| Rehabilitation and construction of hand washing facilities | | | | | | | |
| Activity 3.1.3 | | | | | | | |
| Community mobilization and sensitization on good hygiene practices through a participatory approach | | | | | | | |
| Activity 3.1.4 | | | | | | | |
| Rehabilitation of 2 and Construction of 2 new latrines | | | | | | | |
| Additional Targets : | | | | | | | |

M & R

Monitoring & Reporting plan

Monitoring,

The logical framework will provide the guide to monitoring and reporting of the project to ensure programme outputs, activities and inputs are interlinked and well coordinated. This will be incorporated to UNKEAs Monitoring and reporting framework.

The WASH Officer directly monitor project activities in the community; he/she will ensure that all WASH Activities are done as per the project work plan. These include house to house hygiene promotion, community Mobilization and mass hygiene campaigns, rehabilitation of boreholes, rehabilitation of latrines, training of volunteers, data collection and reporting. They will develop micro plans for their weekly, monthly, and quarterly activities. The WASH officer who is the direct supervisor of Volunteer and will ensure daily supervision of WASH promoters

The Wash manager will conduct regular supervisory visits to the field; he will check for consistency in the use of reports, ensure data is collected using the standard data collection tools and performs data quality audits. She will ensure that WASH supplies are delivered and proposition, staffing gaps, reporting gaps (Data collection tools and guidelines) and financial gaps and will report accordingly. The Wash Manager will conduct quarterly monitoring visits and will participate in the quarterly programme supervision together with the community leaders, staffing, reports and monitor actions taken by the WASH Officer in regards to the project implementation and results. The executive director will conduct biannual supportive supervision visits to all project sites. He will monitor the performance of all project inputs, activities and outputs. He will provide overall support and feedback to the project management team. Reporting, Data will be collected using the UNKEA collection and reporting tools. This data will be summarized 5WS reporting tools and sent to the WASH Cluster

The Wash Officer is responsible for reporting to UNKEA Juba, he will ensure data is collected and reported in a timely manner (Weekly, monthly). He will share his reports with the WASH manager who will consolidate all reports per reporting site and shares it with the monitoring and evaluation manager. The Monitoring and evaluation Manager will check the reports for consistency, and completeness and will share the reports with the WASH cluster. In addition, feedback from the Cluster will be shared during supervision visits.

Workplan

| Activitydescription | Year | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|------|---|---|---|---|---|---|---|---|---|----|----|----|
| Activity 1.1.1: Provide training for community water management committees on the maintenance/management of WASH facilities (Target:30) | 2017 | | | | | | X | | | | | | |
| Activity 1.1.2: Propositioning and transport of spare parts/borehole tool kits for the rehabilitation of boreholes | 2017 | | | | | X | X | X | X | | | | |
| Activity 1.1.3: Rehabilitation and repair of boreholes in Ulang County, Upper Nile state (Target:4) | 2017 | | | | X | X | X | X | X | | | | |
| Activity 1.1.4: Training of Pump Mechanics (4) | 2017 | | | | | X | | | | | | | |
| Activity 2.1.1: Organize Participatory community Hygiene campaigns | 2017 | | | | X | X | X | X | X | X | | | |
| Activity 2.1.2: Training of community hygiene promoters | 2017 | | | | | X | | | | | | | |
| Activity 2.1.3: Monthly distribution of MHM kits for girls and women of reproductive health age | 2017 | | | | X | X | X | X | X | X | | | |
| Activity 2.1.4: House to house hygiene and sanitation promotion | 2017 | | | | X | X | X | X | X | X | | | |
| Activity 3.1.1: Community mobilization and sensitization on the importance of washing hands after visiting the latrine and before eating food | 2017 | | | | X | X | X | X | X | X | | | |
| Activity 3.1.2: Rehabilitation and construction of hand washing facilities | 2017 | | | | | X | X | X | X | X | | | |
| Activity 3.1.3: Community mobilization and sensitization on good hygiene practices through a participatory approach | 2017 | | | | X | X | X | X | X | X | | | |
| Activity 3.1.4: Rehabilitation of 2 and Construction of 2 new latrines | 2017 | | | | | X | X | X | X | X | | | |

OTHER INFO

Accountability to Affected Populations

The program will use community participatory approaches. There will be involvement of beneficiaries in program activities to ensure "ownership" by the community, which will guarantee continuity and accountability. The program will continue to use community agents trained as volunteers for hygiene and sanitation. This will help in building local human capital and expertise, which will be able to continue program activities beyond its funding life. This approach has approved a great success in the implementation of the various program of UNKEA. There will be community dialogue meetings every month with community leaders, this is to provide feedback to the community about the progress of the project and also find out the complains from the community and how it can be addressed.

Implementation Plan

An inception workshop for community leaders and women groups to introduce the project will be done at the beginning of this project. This will be done by UNKEA WASH Manager and the Teams. Meetings with other Organizations on the ground will be conducted to improve coordination. This will be followed by the recruitment of project management staff including the wash officer. The Wash Officer will conduct daily monitoring for WASH promoters by visiting the sites as well as Hygiene promoters who will report on daily basis while the WASH officer will compile. Community Hygiene promoters both men and women will be identified through the help of Community leaders and will be trained on water, Hygiene and sanitation. The community hygiene promoters will help separate hygiene and sanitation messages in the community. Pump mechanics will be trained to repair/rehabilitate the boreholes that have broken down. The Water Management Committee will be trained and manage water and maintain WASH. UNKEA monitoring and Evaluation Manager together with WASH Manager will conduct assessment to know how the project is progressing. At the end of the project, a meeting with the community and stake holders will be conducted to provide feedback to the community and reflect on challenges and way forward. A final project will be written and submitted to CHF.

Coordination with other Organizations in project area

| Name of the organization | Areas/activities of collaboration and rationale |
|--------------------------|---|
| ADRA | Monthly County Coordination and sharing of lesson learnt during the project implementation in the areas |
| GOAL | Monthly meeting and health education in the health facilities |

Environment Marker Of The Project

A+: Neutral Impact on environment with mitigation or enhancement

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project will promote women and male participation in the implementation process; it will focus on bringing more skilled women in the staffing and will encourage male involvement in the promotion of health education and promotion of good feeding and use of clean water practices for the school going children in Ulang County in Upper Nile State. It will ensure that women are given equal say in decision making. Boys and girls will be given equal opportunity in joining the wash campaign. The data will be segregated in to Women and Men, boys and girls respectively. UNKEA will involve women and girls during the hygiene and sanitation promotion activities thus promoting hygiene at House hold level and personal hygiene and sanitation at households. During the project implementation cycle UNKEA will target men and women during the maintenance of the water systems in the respective counties. During mid project assessment, UNKEA will involve both men and women in the assessment.

Protection Mainstreaming

The environment will be kept clean, latrines will be labeled Female and Male, the beneficiaries will be treated with dignity and impartially. Informed consent will be required in any data collection and all information gathered will be treated with confidentiality. UNKEA will coordinate with other sectors like the protection cluster to obtain guidelines regarding principles of protection in humanitarian context. The community will be sensitized on the protection of the rights of vulnerable groups such as women and children. Children will not be employed for this project during the project implementation.

Country Specific Information**Safety and Security**

UNKEA has a national security policy and a security plan. Relocatable staff stay in the guest house, and are provided with relocation package.

Exit plans and hibernation kits will be propositioned for any emergency.

Access

The operation area is accessibly by air, road and river. During dry season is accessible by road, rainy season by river while both seasons are accessibly by air.

BUDGET

| Code | Budget Line Description | D / S | Quantity | Unit cost | Duration Recurrence | % charged to CHF | Total Cost |
|------|---|-------|----------|-----------|---------------------|------------------|------------|
| 1.1 | Executive Director | D | 1 | 5,500.00 | 6 | 20.00 | 6,600.00 |
| | <i>Overall technical supervisions for both Juba and Field Team</i> | | | | | | |
| 1.2 | Program Manager | D | 1 | 3,500.00 | 6 | 10.00 | 2,100.00 |
| | <i>Technical support to the Wash program in Juba and Field Level</i> | | | | | | |
| 1.3 | WASH Manager | D | 1 | 2,457.00 | 6 | 100.00 | 14,742.00 |
| | <i>Focal person of the projects. Coordination of the Wash project implementation from Juba Level and provide Technical support on the project implementation (80% field and 20% Juba)</i> | | | | | | |
| 1.4 | WASH Officer | D | 1 | 935.00 | 6 | 100.00 | 5,610.00 |
| | <i>Field focal person at the Field Level, Supervises Wash Promoters and implements the project.</i> | | | | | | |
| 1.5 | WASH Promoters | D | 4 | 200.00 | 6 | 100.00 | 4,800.00 |
| | <i>Carry out Hygiene promotions at household level and directly implement the project in the Community</i> | | | | | | |
| 1.6 | Store Keepers | D | 2 | 125.00 | 6 | 100.00 | 1,500.00 |
| | <i>ensure the safety of the supplies in project Field sites</i> | | | | | | |

| | | | | | | | |
|---|---|---|-----|----------|---|--------|------------------|
| 1.7 | Finance Manager | D | 1 | 3,000.00 | 6 | 10.00 | 1,800.00 |
| | <i>Reporting on finance to donors at Juba level</i> | | | | | | |
| 1.8 | Human Resorce Manager | D | 1 | 1,950.00 | 6 | 10.00 | 1,170.00 |
| | <i>Support WASH human resources in the Field and Juba Level</i> | | | | | | |
| 1.9 | Accountant | D | 2 | 1,404.00 | 6 | 10.00 | 1,684.80 |
| | <i>Daily cash transaction and payment of field staffs</i> | | | | | | |
| 1.10 | Dirver | D | 2 | 450.00 | 6 | 10.00 | 540.00 |
| | <i>Facilitation of staffs to meeting and supplies delivery in Juba and Field</i> | | | | | | |
| 1.11 | Logistic Officer | D | 2 | 1,320.00 | 6 | 10.00 | 1,584.00 |
| | <i>Movement of project supplies from Juba to the Field and WASH NFI stock management</i> | | | | | | |
| 1.12 | Guards | D | 2 | 200.00 | 6 | 10.00 | 240.00 |
| | <i>Provide security to WASH NFIs in the store in the field.</i> | | | | | | |
| | Section Total | | | | | | 42,370.80 |
| Supplies, Commodities, Materials | | | | | | | |
| 2.1 | Procurement and priting of IEC materials | D | 100 | 9.00 | 1 | 100.00 | 900.00 |
| | <i>Help in promotion and awareness activities in the community</i> | | | | | | |
| 2.2 | Procurement of Hand washing Facilities | D | 8 | 40.00 | 1 | 100.00 | 320.00 |
| | <i>help in promotion and awareness of hand washing in the community</i> | | | | | | |
| 2.3 | Rehabilitation of 2 latrines and construction of 2 new latrines | D | 4 | 1,500.00 | 1 | 100.00 | 6,000.00 |
| | <i>For human excreta disposal for the IDPS and host communities</i> | | | | | | |
| 2.4 | Transportation of Wash Supplies/Spare parts including loading and offloading | D | 1 | 2,830.66 | 2 | 100.00 | 5,661.32 |
| | <i>Transportation From Juba - Bor and to Ulang Transportation of supplies to Project payams to reach all the targeted beneficiaries</i> | | | | | | |
| 2.5 | Procurement of training stationaries | D | 1 | 400.00 | 1 | 100.00 | 400.00 |
| | <i>for the three training of WASH Volunteers in Ulang</i> | | | | | | |
| 2.6 | Training of community Hygiene promoters | D | 30 | 20.00 | 1 | 100.00 | 600.00 |
| | <i>carry out hygiene and sanitation awareness and sensitization in the community</i> | | | | | | |
| 2.7 | Training of Water management Committee | D | 30 | 20.00 | 1 | 100.00 | 600.00 |
| | <i>management of water sources, sanitation and hygiene at community level</i> | | | | | | |
| 2.8 | tranining of Pump Mechanics | D | 4 | 40.00 | 1 | 100.00 | 160.00 |
| | <i>To maintain the pumps for the IDP and Host Communities</i> | | | | | | |
| 2.9 | Borehole spare parts and Menstrual Hygiene Kits | D | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | <i>In kind supplies from the IOM Pipeline Juba to the Field</i> | | | | | | |
| | Section Total | | | | | | 14,641.32 |
| Contractual Services | | | | | | | |
| 4.1 | Inception of project / assessment of project impacts | D | 1 | 500.44 | 1 | 100.00 | 500.44 |
| | <i>Mid Project assessment</i> | | | | | | |
| | Section Total | | | | | | 500.44 |

| Travel | | | | | | | |
|---|--|---|---|----------|---|--------|-----------------|
| 5.1 | Wash Manager travel for supervision | D | 1 | 600.00 | 2 | 100.00 | 1,200.00 |
| | <i>Travel to provide technical guidance and advice for WASH field activities</i> | | | | | | |
| 5.2 | WASH Officer Travel for work | D | 1 | 100.00 | 6 | 100.00 | 600.00 |
| | <i>travel to field for work site for daily monitoring as he is a field base</i> | | | | | | |
| 5.3 | Accountant travel | D | 1 | 550.00 | 6 | 30.00 | 990.00 |
| | <i>finance travel for salary payment on monthly basis</i> | | | | | | |
| 5.4 | M & E Travel | D | 1 | 550.00 | 2 | 40.00 | 440.00 |
| | <i>Travel to the field to monitor the project implementation</i> | | | | | | |
| 5.5 | Executive Director travel | D | 1 | 550.00 | 2 | 20.00 | 220.00 |
| | <i>Travel to the field to provide technical support</i> | | | | | | |
| | Section Total | | | | | | 3,450.00 |
| General Operating and Other Direct Costs | | | | | | | |
| 7.1 | Compound generator fuel and staff compound maintenance | D | 1 | 300.00 | 6 | 20.00 | 360.00 |
| | <i>Generator running cost/staff accommodation (Juba and field)</i> | | | | | | |
| 7.2 | Maintanance of Vehicles/insurance oils and grease | D | 2 | 200.00 | 6 | 10.00 | 240.00 |
| | <i>Keep the vehicle in good condition in Juba and Field</i> | | | | | | |
| 7.3 | Vehicle fuel | D | 2 | 100.00 | 6 | 10.00 | 120.00 |
| | <i>Coordination and facilitate movement in Juba and Field</i> | | | | | | |
| 7.4 | Motorcycle maintainance and Fueling | D | 2 | 80.00 | 6 | 5.00 | 48.00 |
| | <i>Coordination and facilitate movement in Juba</i> | | | | | | |
| 7.5 | Boat Fuel | D | 2 | 100.00 | 6 | 100.00 | 1,200.00 |
| | <i>Coordination and supervision in the field</i> | | | | | | |
| 7.6 | Office rent | D | 1 | 2,000.00 | 6 | 10.00 | 1,200.00 |
| | <i>office space in Juba</i> | | | | | | |
| 7.7 | Internet | D | 1 | 650.00 | 6 | 10.00 | 390.00 |
| | <i>for communication and reporting from Field to Juba Office</i> | | | | | | |
| 7.8 | Bank Charges and fund transfers cost | D | 2 | 50.00 | 6 | 100.00 | 600.00 |
| | <i>Fund transfer UNDP to UNKEA</i> | | | | | | |
| 7.9 | Telephone and Thuraya air times | D | 1 | 50.00 | 6 | 100.00 | 300.00 |

| | | | | |
|-------------------|--|--------|--|------------------|
| | <i>For communication with Juba and Field staff</i> | | | |
| | Section Total | | | 4,458.00 |
| SubTotal | | 218.00 | | 65,420.56 |
| Direct | | | | 65,420.56 |
| Support | | | | |
| PSC Cost | | | | |
| PSC Cost Percent | | | | 7.00 |
| PSC Amount | | | | 4,579.44 |
| Total Cost | | | | 70,000.00 |

Project Locations

| Location | Estimated percentage of budget for each location | Estimated number of beneficiaries for each location | | | | | Activity Name |
|---------------------|--|---|-------|------|-------|-------|---|
| | | Men | Women | Boys | Girls | Total | |
| Upper Nile -> Ulang | 100 | 900 | 1,600 | 800 | 1,200 | 4,500 | Activity 1.1.1 : Provide training for community water management committees on the maintenance/management of WASH facilities (Target:30) Activity 1.1.2 : Propositioning and transport of spare parts/borehole tool kits for the rehabilitation of boreholes Activity 1.1.3 : Rehabilitation and repair of boreholes in Ulang County, Upper Nile state (Target:4) Activity 1.1.4 : Training of Pump Mechanics (4) Activity 2.1.1 : Organize Participatory community Hygiene campaigns Activity 2.1.2 : Training of community hygiene promoters Activity 2.1.3 : Monthly distribution of MHM kits for girls and women of reproductive health age Activity 2.1.4 : House to house hygiene and sanitation promotion Activity 3.1.1 : Community mobilization and sensitization on the importance of washing hands after visiting the latrine and before eating food Activity 3.1.2 : Rehabilitation and construction of hand washing facilities Activity 3.1.3 : Community mobilization and sensitization on good hygiene practices through a participatory approach Activity 3.1.4 : Rehabilitation of 2 and Construction of 2 new latrines |

Documents

| Category Name | Document Description |
|---------------|----------------------|
| | |