

| | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--------------------------------|--------------|--------------|
| Requesting Organization : | Centre for Emergency and Development Support | | | | |
| Allocation Type : | 1st Round Standard Allocation | | | | |
| Primary Cluster | Sub Cluster | Percentage | | | |
| WATER, SANITATION AND HYGIENE | | 100.00 | | | |
| | | 100 | | | |
| Project Title : | Support Emergency Water, Hygiene and Sanitation to alleviate severely affected communities in Northern Bahr El Ghazal. | | | | |
| Allocation Type Category : | Frontline services | | | | |
| OPS Details | | | | | |
| Project Code : | SSD-17/WS/103244 | Fund Project Code : | SSD-17/HSS10/SA1/WASH/NGO/5185 | | |
| Cluster : | Water, Sanitation and Hygiene (WASH) | Project Budget in US\$: | 100,000.00 | | |
| Planned project duration : | 6 months | Priority: | | | |
| Planned Start Date : | 01/04/2017 | Planned End Date : | 30/09/2017 | | |
| Actual Start Date: | 01/04/2017 | Actual End Date: | 30/09/2017 | | |
| Project Summary : | <p>Despite milestone historic development of compromise peace agreement - (CPA), a number of issues remains unresolved and the political economy continues to be significantly worsen with both sides, Sudan relation continue a catastrophe no agreement has yet been reached on the demarcation of the border between Sudan and South Sudan, however; vulnerabilities in Aweil South and Aweil West Counties Northern Bahr El –Ghazal are devastating. Men, women and children faced multiple situation such as WASH concern, food insecurity, malnutrition and health issues among the under 5 children. The worst case scenario; host communities faced challenges in social service like trade have been broken-down and there is a limit or no longer lifesaving assistance. The greatest is that South Sudan government continue facing combination of issues, i.e lack of hard currency to stabilize the current market fluctuation, wars continue and there is no proper strategy to put to an end and political issues which remains unresolved, these have crippled government momentum to address social amenities for its citizens such as Water, Hygiene and Sanitation needs which is the greatest among the populations. With fund from SSHF, CEDS involvement in direct service provision will focuses in Aweil south and Aweil West to address these needs by establishing new WASH facilities, such as maintaining WASH services in in OTP sites, including through repairing and constructing new latrines with temporary infrastructure; community sensitization working to address the WASH needs of the most vulnerable among host community populations</p> | | | | |
| Direct beneficiaries : | | | | | |
| | Men | Women | Boys | Girls | Total |
| | 3,121 | 3,860 | 2,015 | 3,004 | 12,000 |
| Other Beneficiaries : | | | | | |
| Beneficiary name | Men | Women | Boys | Girls | Total |
| Children under 5 | 0 | 0 | 2,015 | 3,004 | 5,019 |
| People in Host Communities | 3,110 | 3,570 | 0 | 0 | 6,680 |
| Pregnant and Lactating Women | 0 | 150 | 0 | 0 | 150 |
| Trainers, Promoters, Caretakers, committee members, etc. | 11 | 14 | 0 | 0 | 25 |
| Indirect Beneficiaries : | | | | | |
| The CEDS will continue to mainstream disease prevention into hygiene promotion activities and ensure hand washing, treatment and safe storage of drinking water, safe disposal of feces, and food hygiene will be the key intervention to men, women and children and at the OTP areas in Northern Bahr El Ghazal. | | | | | |
| Catchment Population: | | | | | |
| Aweil South and Aweil West counties of Northern Bahr El Ghazal State which have most active crisis. Women and Children are the most vulnerable populations in these Counties have been heavily affected by major high rates of malnutrition and are at risk of emergency food insecurity, water, sanitation and hygiene related diseases. | | | | | |
| Link with allocation strategy : | | | | | |

The key principles are: improved access to be prioritized over improved quality of water through community mobilization methodology; improved access to basic sanitation in the target communities and Peri-urban areas. Good hygiene practices have been proven to reduce diarrheal and diseases related. This will be achieved through a comprehensive approach—promoting improvements in key hygiene practices (hand washing, treatment and safe storage of drinking water, safe disposal of feces, and food hygiene).

Safe water is especially critical for children, who are the most vulnerable to water-related diseases. CEDS works in impoverished areas to provide potable water and adequate sanitation to decrease illnesses, improve health, and lessen the burden on women and children by reducing the distance to water collection points. In addition, sufficient water increases crop production and thus the ability of parents to adequately provide for their children with better nutrition and income from the sale of produce. Community members will be trained to repair and maintain pumps and water sources, and serve on water and sanitation committees that oversee community improvements.

CEDS will continue work and strengthen community's system to improve their traditional way of practicing access to safe water and sanitation; facilitating or supporting an enabling environment, improve community's policies, community structure and public through social mobilization.

Sub-Grants to Implementing Partners :

| Partner Name | Partner Type | Budget in US\$ |
|--------------|--------------|----------------|
| | | |

Other funding secured for the same project (to date) :

| Other Funding Source | Other Funding Amount |
|----------------------|----------------------|
| | |

Organization focal point :

| Name | Title | Email | Phone |
|---------------|-------------------------------|---------------------------------------|----------------|
| David Ayaga | Executive Director | centre.emergencydevelopment@gmail.com | +211 955808111 |
| Gabriel Thiep | WASH-Sub-national Coordinator | nbegwashclusterfocalpoint@gmail.com | 0954026296 |

BACKGROUND

1. Humanitarian context analysis

The crisis in South Sudan has caused a major public health crisis with extensive disruption of essential WASH services. This has left few WASH facilities in Northern Bahr -El-Ghaza functioning, almost all WASH facilities will not function if attention is not put in place. This is coupled with lack of basic supplies and commodities to deliver critical services to the population. WASH services are greatly hampered with lack of supplies in the State. The South Sudan government is continue facing combination of issues, i.e lack of hard currency to stabilize the current market fluctuation, wars continue and there is no proper strategy to put to an end and political issues remains unresolved, these has crippled government momentum to address social amenities such as Water, Hygiene and Sanitation needs are greatest among the populations as assessments have consistently noted.

This will couple with lack of safe drinking water, inadequate excreta disposal and poor hygiene practices leave a large portion of the population at persistent risk of preventable water related diseases. Host communities are often acutely vulnerable as well. There is a break in services if an urgent injection of resources is not address to cover the gaps that this project will address.

2. Needs assessment

CEDS is a very active national NGO and a lead state sub-national coordination in the water, hygiene and sanitation cluster (sector) in Northern Bahr El Ghazal (NBeG) from 2009 to date. Aweil South and Aweil West areas have not experienced active conflict even when the rest of South Sudan states mired in strife, NBeG became a haven of peace. Many people from conflict states sought refuge and are sharing the sources together as South Sudanese citizens; this has contributed to an unexpected rise in population negatively impacted in the sanitation in this region by exerting a burden on the few water and sanitation facilities in the area. Evidence was the press released by Integrated Food Security Phase Classification (IPC) and National Bureau of Statistic indicated serious health concern-in Greater Bahr El Ghazal.

In Northern Bahr El Ghazal state, the IPC assessment team found that humanitarian organisation had lessened the risk “Given the extremely low practices of hygiene and sanitation e.g. it is estimated open defecation is practiced by over 99% of the population both in urban and rural areas, hygiene practices are quite low. The overstretching of current humanitarian resources and capabilities during the projected worsening of WASH is a distinct possibility, raising the risk of an insufficient response to further deterioration. Diarrhea is also a leading cause of under nutrition in under 5 age group and one-third to one-half of all child mortality cases are linked to under nutrition and unhygienic practices” This situation resulted in children and their caregivers (if any) not having access to sanitation and water facilities constrained to use them because the facilities due to a number of reasons (a) there is no community system to support the facilities, (c) sanitation tends to be looked down upon and relegated as lesser need. However, there is a sufficient to build a numbers of latrines for to address this situation. The wider practice of open defecation, sub- consequence is practice contributes to poor hygiene and sanitation presents a major threat to the health of the others. In addition to the problem of low and lack of Sanitation and Hygiene has endangered the spread of diseases.

CEDS will train Good Hygiene and Sanitation Promoters who will conduct intensive hygiene promotion activities and support the latrines construction to assure community awareness and understanding of the importance of latrine use, hand washing and community care for the latrines (based on the WASH Cluster strategy for non-camp settings).

3. Description Of Beneficiaries

The pregnant and lactating women, under 5 children are the most vulnerable in host community, It will also target survivors of sexual violence and GBV in general to ensure they have access to WASH while seeking her treatments and counseling.

4. Grant Request Justification

Northern Bahr El Ghazal State straddles parts of the volatile border between Sudan and South Sudan. The ongoing crisis in South Sudan continues to inflame further tensions between the two nations; harshly affected populations by the food insecurity which led to chronic malnutrition and has forced many communities to unfavorable situation like illnesses and deaths "according to health, nutrition and FSL clusters". With the beginning of the dry season, the possibility of increased hostilities loom large within South Sudan and along the border regions with Sudan with the consequent further displacements of populations.

Compounding the situation further are the continuing emergencies which leave the populations exposed to the risk of waterborne diseases and deny them livelihood opportunities and will bear the brunt of such an eventuality with the numbers of vulnerable people especially children and women seeking humanitarian support set to increase.

Lack of safe drinking water, inadequate excreta disposal and poor hygiene practices leave a large portion of the population at persistent risk of preventable water related diseases. Host communities are often acutely vulnerable as well, as their South Sudan government continue facing combination of issues, i.e lack of hard currency to stabilize the current market fluctuation, wars continue and there is no proper strategy to put to an end and political issues remains unresolved, these has crippled government momentum to address social amenities such as Water, Hygiene and Sanitation needs are greatest among the populations as assessments have consistently noted.

This project also seeks to remove the norm in the community of consuming unclean and unsafe water. This norm is fueled by the high water table in most of Northern Bahr El Ghazal, something which is disastrously lurking. Whereas, the water is abundant during rainy season, it is obviously unsafe or very many times contaminated leading to high rates of diarrheal diseases. Arising from the above, this project will address both the current bad practices by the community as well as avails safe alternative improvements.

"Children by nature take enormous risks every day even unaware that they are doing". They do not know the dangers present in dirty water in other hand even instructed (mothers) have no idea to change behaviour very fast towards improved water, sanitation and hygiene practices, therefore the OTP sites is a very good opportunity to instil in children safe water, sanitation and hygiene practices through community mobilization in the OTPs catchment areas.

This project will do it through installation of rain water tanks, improved latrine and educate on good hygiene practices. CEDS will scale up its WASH intervention by targeting 40,024 people in health facilities and around within the state with vulnerable environments where public health risk of inadequate water, hygiene and sanitation practices will be most felt being prioritized. Gender aspect will be considered by working together with Women and girls to identify their needs and privacy safety. Finally building on its experience in cluster coordination and regional core pipe line supplies management and CEDS will continue playing the WASH cluster sub national role of coordinating humanitarian responses.

5. Complementarity

CEDS is the core-pipe line supplies manager for Greater Northern Bahr El Ghazal State with UNICEF PCA and also remains WASH Cluster Sub-national coordination body. Many roles are place under CEDS i.e. write meeting minutes, managing and release core-pipeline supplies WASH partners, conduct WASH assessments and reporting to the National Cluster. CEDS is acquainted with local geographical, political, and socio-economic and security situation of the counties we work in and also have good reputation with community leaders, local government officials and beneficiaries.

CEDS is also implementing many projects in various locations i.e. health program, food security program and church and community mobilization-CCMP. This working relation will ensure positive working partnership to implement integrated WASH activities. CEDS has demonstrated experience in successfully engaging and mobilizing communities throughout Northern Bahr el Ghazal for the promotion of improve community relations and health promotion.

LOGICAL FRAMEWORK

Overall project objective

Increase access to sustainable, safe water and sanitation for poor and vulnerable communities, reducing the prevalence of WASH-related diseases, including diarrheal diseases, through the promotion of personal hygiene and environmental practices.

| WATER, SANITATION AND HYGIENE | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------------------------------------------------------------|-------------------------|-------|--------------------------|-------|-----------|
| Cluster objectives | | Strategic Response Plan (SRP) objectives | | | Percentage of activities | | |
| Re-establish and improve access to water, sanitation and hygiene promotion services for the vulnerable population affected by conflict, disease outbreaks, acute malnutrition and floods. | | SO1: Save lives and alleviate the suffering of those most in need of assistance and protection | | | 50 | | |
| Sustain access to water, sanitation and hygiene promotion services for vulnerable population affected by conflict, disease outbreaks, acute malnutrition and floods. | | SO1: Save lives and alleviate the suffering of those most in need of assistance and protection | | | 50 | | |
| Contribution to Cluster/Sector Objectives : Affected populations will have reduced risk of WASH-related diseases, or negative impacts on nutritional status, through access to improved sanitation, hygienic practices, hygiene promotion and delivery of hygiene products and services on a sustainable and equitable basis. | | | | | | | |
| Outcome 1 | | | | | | | |
| Improved access to and use of sustainable sanitation facilities among targeted communities | | | | | | | |
| Output 1.1 | | | | | | | |
| Description | | | | | | | |
| Sanitation facilities constructed | | | | | | | |
| Assumptions & Risks | | | | | | | |
| Flooding or other environmental problems do not affect sanitation facilities | | | | | | | |
| Indicators | | | | | | | |
| | | | End cycle beneficiaries | | | | End cycle |
| Code | Cluster | Indicator | Men | Women | Boys | Girls | Target |
| Indicator 1.1.1 | WATER, SANITATION AND HYGIENE | [Frontline] Number of new latrines constructed/rehabilitated | | | | | 10 |
| Means of Verification : Community Facility Inspection" field report | | | | | | | |
| Activities | | | | | | | |
| Activity 1.1.1 | | | | | | | |
| Construction 10 gender segregated latrines in OTP sites with hand washing station. | | | | | | | |
| Activity 1.1.2 | | | | | | | |
| Consultative and site mobilization meetings with counties authorities and community leaders in NBeG | | | | | | | |
| Activity 1.1.3 | | | | | | | |
| Construction materials acquisition and transportation to sites. | | | | | | | |
| Outcome 2 | | | | | | | |
| Enhanced practice of safe hygiene and sanitation in the OTP sites and communities surrounding | | | | | | | |
| Output 2.1 | | | | | | | |
| Description | | | | | | | |
| Community knowledge increased on safe hygiene & sanitation practices | | | | | | | |
| Assumptions & Risks | | | | | | | |
| Cultural practices (unknown to project team) do not go against practices promoted | | | | | | | |
| Indicators | | | | | | | |
| | | | End cycle beneficiaries | | | | End cycle |
| Code | Cluster | Indicator | Men | Women | Boys | Girls | Target |
| Indicator 2.1.1 | WATER, SANITATION AND HYGIENE | [Frontline] Number of people reached through direct and participatory hygiene promotion activities | 2,821 | 2,960 | 2,815 | 3,404 | 12,000 |
| Means of Verification : Key informant interviews with beneficiaries and field reports | | | | | | | |
| Activities | | | | | | | |
| Activity 2.1.1 | | | | | | | |
| Communities awareness/mobilization creation on hygiene and sanitation, | | | | | | | |
| Outcome 3 | | | | | | | |
| The capacity of target beneficiaries, knowledge, attitudes or practices improved | | | | | | | |
| Output 3.1 | | | | | | | |
| Description | | | | | | | |

Household knowledge increased on safe hygiene & sanitation with access to WASH supplies.

Assumptions & Risks

No major disputes or conflicts within the community

Indicators

| Code | Cluster | Indicator | End cycle beneficiaries | | | | End cycle |
|-----------------|-------------------------------|-----------------------------------------------------------------|-------------------------|-------|-------|-------|-----------|
| | | | Men | Women | Boys | Girls | Target |
| Indicator 3.1.1 | WATER, SANITATION AND HYGIENE | [Frontline] Number of people reached with WASH NFI distribution | 2,821 | 2,960 | 2,815 | 3,404 | 12,000 |

Means of Verification : Key informant interviews with beneficiaries and field report.

Activities

Activity 3.1.1

Distribute WASH supplies to the target communities i.e (dignity kits to pubescent girls, Buckets, Jerricans, Soap and PUR)

Outcome 4

The capacity of communities to prepare for and respond to disasters is improved.

Output 4.1

Description

Communities' awareness of measures to prepare for and respond to disasters is improved

Assumptions & Risks

The security situation in the counties does not prevent implementation.

Indicators

| Code | Cluster | Indicator | End cycle beneficiaries | | | | End cycle |
|-----------------|-------------------------------|-----------------------------------------------------------------|-------------------------|-------|------|-------|-----------|
| | | | Men | Women | Boys | Girls | Target |
| Indicator 4.1.1 | WATER, SANITATION AND HYGIENE | [Frontline] Number of community based hygiene promoters trained | 10 | 10 | | | 20 |

Means of Verification : -Hygiene Promotion Campaign schedules.

-Attendance of receivers and

-Weekly and monthly Hygiene Promotion reports

Activities

Activity 4.1.1

Select and training 20 hygiene promoters

Outcome 5

Improved access to and use of sustainable sources of safe water in target communities

Output 5.1

Description

Community water points (bore holes) constructed or rehabilitated

Assumptions & Risks

Civil war / hostilities do not return

Indicators

| Code | Cluster | Indicator | End cycle beneficiaries | | | | End cycle |
|-----------------|-------------------------------|------------------------------------------------------------|-------------------------|-------|------|-------|-----------|
| | | | Men | Women | Boys | Girls | Target |
| Indicator 5.1.1 | WATER, SANITATION AND HYGIENE | [Frontline] Number of water points/boreholes rehabilitated | | | | | 10 |

Means of Verification : "Community Facility Inspection" field report

Activities

Activity 5.1.1

Rehabilitate and equipped 10 critical broken boreholes in the target location.

Activity 5.1.2

Construction materials acquisition and transportation to sites.

Outcome 6

Improved access to and use of sustainable sources of safe water in target communities

Output 6.1**Description**

Community management of water points is improved

Assumptions & Risks

No major disputes or conflicts within the community

Indicators

| Code | Cluster | Indicator | End cycle beneficiaries | | | | End cycle |
|-----------------|-------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------|-------|------|-------|-----------|
| | | | Men | Women | Boys | Girls | Target |
| Indicator 6.1.1 | WATER, SANITATION AND HYGIENE | [Frontline] Number of people provided with sustained access to safe water supply [SPHERE Standard]... | 1,250 | 2,340 | 580 | 830 | 5,000 |

Means of Verification : M&E report will determine. Total number of house holds in village provided by community leaders.**Activities****Activity 6.1.1**

Reestablishing and train 10 groups Water Users committee -WUC in the target areas.

Additional Targets :

M & R

Monitoring & Reporting plan

Implementation, Monitoring and Reporting Plan will involve, WASH officer and CEDS Management (Head of programs and emergency relief coordinator). A comprehensive monitoring and evaluation tools for this project shall be shared with WASH officer and WASH assistant involved in the implementation. SSHF M&E specialist will lead in evaluating the project outputs and outcomes in order to realize the project impact are met. CEDS team will develop constructive plans of a day today monitoring to ensure project is on right trail in a participatory process that includes staff. CEDS team shall carry out daily visits to the various project sites starting from baseline data collection to the project closure. The visits mission shall be share with Sub-national WASH Cluster and government concern i.e. respective State line ministries and RRC representative.

The data collected from the field by field assistants will be compiled by the WASH officer on a weekly basis and shared with partners at the State WASH coordination meeting, humanitarian coordination forum and inter-cluster working group after every week. The data shall also be used on basis for compilation to form part of the state report and share with other implementing partners. Also with the data collected by project focal point, WASH officer will use it to submit a midterm project report and end of project report to the SSHF secretariat.

Workplan

| Activitydescription | Year | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--------------------------------------------------------------------------------------------------------------------------------------------|------|---|---|---|---|---|---|---|---|---|----|----|----|
| Activity 1.1.1: Construction 10 gender segregated latrines in OTP sites with hand washing station. | 2017 | | | | | X | X | | | | | | |
| Activity 1.1.2: Consultative and site mobilization meetings with counties authorities and community leaders in NBeG | 2017 | | | | X | | | | | | | | |
| Activity 1.1.3: Construction materials acquisition and transportation to sites. | 2017 | | | | X | | | | | | | | |
| Activity 2.1.1: Communities awareness/mobilization creation on hygiene and sanitation, | 2017 | | | | X | X | X | X | X | X | | | |
| Activity 3.1.1: Distribute WASH supplies to the target communities i.e (dignity kits to pubescent girls, Buckets, Jerricans, Soap and PUR) | 2017 | | | | X | X | X | X | X | X | | | |
| Activity 4.1.1: Select and training 20 hygiene promoters | 2017 | | | | X | | | | | | | | |
| Activity 5.1.1: Rehabilitate and equipped 10 critical broken boreholes in the target location. | 2017 | | | | X | X | X | X | | | | | |
| Activity 5.1.2: Construction materials acquisition and transportation to sites. | 2017 | | | | X | | | | | | | | |
| Activity 6.1.1: Reestablishing and train 10 groups Water Users committee -WUC in the target areas. | 2017 | | | | | | | X | | | | | |

OTHER INFO

Accountability to Affected Populations

Affected population will be involved in project start up in order to agree on the deliverables and benchmarks to allow the success of activities implementation. This will also involve community leaders, coordinating bodies both government and NGOs in order to understand their contribution. The map out will form a basis for implementation, monitoring, supervision and review of the success of the project. It is expected that the project staff who are the implementers of the project and supplies will deliver services in a manner that is accountable to the affected population.

Implementation Plan

CEDS will work closely with state government, community leaders, health’s administrations, local authorities and development partners in Northern Bahr el Ghazal State. This will create a sense of ownership and belonging among the aforementioned stakeholders thereby assuring the project’s continuity and sustainability in best interest of target communities.

The program will be managed at the field level by the WASH Officer and assistant field officers to supervise field construction and hygiene promotion. Construction Engineer will be deployed by CEDS that coordinate all projects construction and to ensure the best supervision of project phases.

CEDS will have Emergency relief coordinator based in NBeG-Aweil and provides overall leadership to all projects within CEDS and the sub-national cluster coordinator who conduct WASH monthly cluster meetings, and shares monthly reports of its activities through the WASH cluster reporting systems. The ERC (NBG State) will provide the necessary leadership and management and will be assisted by the program team including program staff, finance, as well as administrative support staff.

Coordination with other Organizations in project area

| Name of the organization | Areas/activities of collaboration and rationale |
|-------------------------------------|------------------------------------------------------------------------------------------|
| UNICEF, MC, MEDAIR, CONCERN and IRC | Aweil South and West NBeG , Supplies distribution and hygiene promotion in the OTP sites |

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The protection concerns for women and adolescent girls to participate in the project has been considered a fundamental because this groups required much attention and empowerment. Approach will be to educate and reinforce a gender and protection focused response strategy to improve the safety and dignity for vulnerable individuals, particularly girls and women. Women and adolescent girls will be mobilized and given supplies to practice safe menstrual hygiene and management as well as ensuring that the disabled and people with HIV/AIDs can access WASH services equally.

The interventions will ensure operationalization of common standards and tools to address protection and gender concerns at all programmatic stages will be taken care of. Women and girls will be chosen as hygiene workers because they have adequate community mobilization skills for correct identification of groups with protection needs and mapping those needs.

Protection Mainstreaming

CEDS continue to mainstream protection in collaboration with the Gender-Based Violence (GBV) agency working in the NBeG. This will ensure that WASH services, specifically in regards to latrine construction, incorporate the minimum safety and privacy considerations with use of the WASH Cluster Latrine Checklist, developed with the protection/GBV Cluster in the state. Adolescent girls to practice safe menstrual hygiene management as well as ensuring that the disabled and people with HIV/AIDs can access WASH services equally. Quota based affirmative action is a viable option to ensure their participation coupled with patience and 'reach out' counseling.

Country Specific Information

Safety and Security

South Sudan Security situation is unpredictable to safety, which things can go wrong, and stop or slow progress towards project implementation. This range from events like floods and wars, thus CEDS will seek advice from the government to ensure that there is sustainable micro and macro peaceful co-existence to sustain this project. Its adverse effects will inform the stakeholders of project and community elders and local authorities and will advice the action either suspend operation or relocation project sites.

Access

Access to some locations remains challenge due to poor roads; CEDS will rely heavily on the dry season for movement of supplies for distribution. However, NBeG have not encountered any road insecurity incidents, the state rural locations roads remains secure. CEDS will continue to seek guidance from the UN security/International NGO system while conducting the operations and some rural locations if found with limited access there will be scheduled to use an alternative means of transport in order to implement activities efficient and effectively.

BUDGET

| Code | Budget Line Description | D / S | Quantity | Unit cost | Duration Recurrence | % charged to CHF | Total Cost |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|----------|-----------|---------------------|------------------|------------|
| 1.1 | Emergency Relief Coordinator -WASH Project | D | 1 | 1,500.00 | 6 | 60.00 | 5,400.00 |
| | <i>Emergency Relief Coordinator is responsible for the overall leadership, direction, and oversight of programs in Emergency Relief Operations. The ER Coordinator must ensure that all program designs and outputs align with beneficiary needs, donor standards, and local laws. Other essential duties include the management of: Human Resources, Financial Reporting, and Community Relations, Operations and Security.</i> | | | | | | |
| 1.2 | WASH Project officer | D | 1 | 800.00 | 6 | 100.00 | 4,800.00 |
| | <i>1-Oversee the design, construction and rehabilitation of water and sanitation facilities ensuring that the constructions are of the highest quality and as per original design.</i> <i>2-Design BOQs and monitor contractors undertaking WASH hardware construction.</i> <i>3-Collect data and provide updated information on financial and administrative status of WASH activities of the project for analysis and project report purposes.</i> <i>4-Monitoring project indicators. A large monitoring component in the programme, as donors and CHF require a significant amount of data to be collected and reported on a weekly or monthly basis.</i> <i>5-Technical input and support to the team. Monitor project implementation and provide support to the team to ensure the quality of construction, trainings, and provide guidance on future improvements.</i> <i>6-Lead weekly team meetings, reviewing progress and planning for the week ahead.</i> <i>7-Update the team on the wider humanitarian, security, political context in which we operate – as well as communication with donors and other partners.</i> <i>8-Line management of providing encouragement, constructive feedback, support, coaching, as well as conducting formal appraisals.</i> | | | | | | |
| 1.3 | Field Assistants | D | 2 | 500.00 | 6 | 100.00 | 6,000.00 |

| | | | | | | | |
|-----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|----|----------|---|--------|------------------|
| | <p><i>Under the guidance and supervision of the WASH officers and have responsibilities that include:</i></p> <ul style="list-style-type: none"> -Mobilize rural communities and involve community leaders in facilitation of program implementation and on program goals and approaches. -Organize and facilitate hygiene training sessions with WASH officer. -Ensure the vast involvement of community member and encourage community participation in trainings. -Ensure hygiene messages spread among the target communities based on local knowledge and understanding. -Conduct training as per action plan designed by direct supervisor -Encourage the participation of women within the training and have them involved in the decision-making process and hygiene committee members selection. -Support in creation of Hygiene Clubs training them on the child to child approaches -Provide a daily activity report to WASH officers -Other duties as required by the line manager | | | | | | |
| 1.4 | Finance Controller | D | 1 | 950.00 | 6 | 50.00 | 2,850.00 |
| | <i>In charge of project accounting and administration, and overseeing documentations and reporting. 50% salary costs charged</i> | | | | | | |
| 1.5 | Accountant | D | 1 | 600.00 | 6 | 50.00 | 1,800.00 |
| | <ul style="list-style-type: none"> -Accountable of his/her area accountancy follow up. -Follow up of financial and accountancy procedure of CEDS and CHF -Accountable of efficient flow of financial and accountancy information. -Cash book and payments follow up. -Monthly Cash book report and financial vouchers transfer to CEDS Finance Controller. | | | | | | |
| 1.6 | Drivers | D | 2 | 600.00 | 6 | 50.00 | 3,600.00 |
| | <i>In charge of transportation and movements of project staffs from location to location during implementation period. 50% salary is charged</i> | | | | | | |
| | Section Total | | | | | | 24,450.00 |
| Contractual Services | | | | | | | |
| 4.1 | Construction 10 gender segregated latrines in OTP sites with hand washing station. | D | 10 | 1,450.00 | 1 | 100.00 | 14,500.00 |
| | <i>Construction of latrines will be essential for target beneficiaries in order to improve their hygiene concern.</i> | | | | | | |
| 4.2 | Awareness creation on hygiene and sanitation, | D | 10 | 70.00 | 6 | 100.00 | 4,200.00 |
| | <i>Awareness or community mobilization is one the tool CEDS will to mobilise communities.</i> | | | | | | |
| 4.3 | Distribute WASH supplies to the target communities i.e (dignity kits to pubescent girls, Buckets, Jerricans, Soap and PUR) | D | 10 | 70.00 | 6 | 100.00 | 4,200.00 |
| | <i>Distribution of WASH package (soap, aqua tabs, collapsible jerricans, buckets with tap and bucket without tap</i> | | | | | | |
| 4.4 | Continue with cluster coordination (WASH cluster M&E of WASH activities) | D | 1 | 360.00 | 6 | 100.00 | 2,160.00 |
| | <i>The sub national cluster can able carryout monitoring and evaluation programs on time.</i> | | | | | | |
| 4.5 | Select and training 20 hygiene promoters | D | 1 | 1,777.50 | 1 | 100.00 | 1,777.50 |
| | <i>Conduct training of 20 hygiene promoters aimed at creating awareness on accountability 20 participants x \$50 x 2 training materials, lunch and breakfast. The talk shows are to disseminate messages to the community</i> | | | | | | |
| 4.6 | Incentive for 20 hygiene promoters | D | 20 | 80.00 | 6 | 100.00 | 9,600.00 |
| | <i>Incentives to 20 hygiene promoters monthly at a monthly rate of \$80 x 6 months</i> | | | | | | |
| 4.7 | Rehabilitate and equipped 10 critical broken bore holes in the target location.. | D | 10 | 1,220.00 | 1 | 100.00 | 12,200.00 |
| | <i>This is a critical broken bore holes in the target location..</i> | | | | | | |
| 4.8 | Reestablishing and train 10 groups Water Users committee - WUC in the target areas. | D | 10 | 500.00 | 1 | 100.00 | 5,000.00 |

| | <i>Water management committee will be train in refresher training to reactivate system.</i> | | | | | | |
|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|--------|----------|-------|--------|-------------------|
| 4.9 | Consultative and site mobilization meetings with counties authorities and community leaders in NBeG | D | 2 | 1,200.00 | 1 | 100.00 | 2,400.00 |
| | <i>Meetings with counties authorities and community leaders to open the way for project implementation.</i> | | | | | | |
| | Section Total | | | | | | 56,037.50 |
| Travel | | | | | | | |
| 5.1 | Flight for Juba base staff | D | 6 | 150.00 | 2 | 100.00 | 1,800.00 |
| 5.2 | Cost of DSA for staff travelling | D | 5 | 60.00 | 2 | 100.00 | 600.00 |
| | <i>During monitoring visit</i> | | | | | | |
| | Section Total | | | | | | 2,400.00 |
| General Operating and Other Direct Costs | | | | | | | |
| 7.1 | Office rent contribution | S | 1 | 500.00 | 6 | 50.00 | 1,500.00 |
| | <i>Proportional costs in CEDS based on the number of people dedicated to the project as a percentage of the total staff in office. This is a small contribution to CEDS Aweil office rent , and all the programs support team will be using the office.</i> | | | | | | |
| 7.2 | Office Stationery | s | 1 | 200.00 | 6 | 50.00 | 600.00 |
| | <i>Proportional costs based on the number of people dedicated to the project, photocopy cost, cartridge, toner</i> | | | | | | |
| 7.3 | Internet services | s | 1 | 600.00 | 6 | 100.00 | 3,600.00 |
| | <i>Proportional costs share based on the number of people dedicated to the project and activities for successful of implementation of the project.</i> | | | | | | |
| 7.4 | Vehicle maintenance | s | 2 | 950.00 | 6 | 25.00 | 2,850.00 |
| | <i>Vehicle to support this project will be serviced monthly, given that they are going to be fully used since its the only travel means saving and the total cost will be share with other project</i> | | | | | | |
| 7.5 | Fuel for vehicles | s | 1 | 535.00 | 6 | 55.00 | 1,765.50 |
| | <i>Fuel for the vehicle to support this project will be used monthly, given that they are going to be fully used since it's the only travel means and cost will be shared among the various project CEDS implement.</i> | | | | | | |
| 7.6 | Bank charges | s | 1 | 42.49 | 6 | 100.00 | 254.94 |
| | <i>bank charges</i> | | | | | | |
| | Section Total | | | | | | 10,570.44 |
| SubTotal | | | 100.00 | | | | 93,457.94 |
| Direct | | | | | | | 82,887.50 |
| Support | | | | | | | 10,570.44 |
| PSC Cost | | | | | | | |
| PSC Cost Percent | | | | | | | 7.00 |
| PSC Amount | | | | | | | 6,542.06 |
| Total Cost | | | | | | | 100,000.00 |
| Project Locations | | | | | | | |
| Location | Estimated percentage of budget for each location | Estimated number of beneficiaries for each location | | | | | Activity Name |
| | | Men | Women | Boys | Girls | Total | |
| Northern Bahr el Ghazal -> Aweil South | 50 | 1,560 | 1,930 | 1,008 | 1,502 | 6,000 | |

| | | | | | | |
|---------------------------------------|----|-------|-------|-------|-------|-------|
| Northern Bahr el Ghazal -> Aweil West | 50 | 1,560 | 1,930 | 1,008 | 1,502 | 6,000 |
|---------------------------------------|----|-------|-------|-------|-------|-------|

Documents

| Category Name | Document Description |
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