

<b>Requesting Organization :</b>	The Health Support Organization		
<b>Allocation Type :</b>	1st Round Standard Allocation		
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>	
WATER, SANITATION AND HYGIENE		100.00	
		<b>100</b>	
<b>Project Title :</b>	Integrated Water supply and hygiene services delivery to the vulnerable host communities including victims of armed conflicts, disaster, and emergency to improve the public health resilience in Twic East and Lainya counties in CES and Jonglei states.		
<b>Allocation Type Category :</b>	Frontline services		
<b>OPS Details</b>			
<b>Project Code :</b>		<b>Fund Project Code :</b>	SSD-17/HSS10/SA1/WASH/NGO/5215
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	150,005.10
<b>Planned project duration :</b>	6 months	<b>Priority:</b>	
<b>Planned Start Date :</b>	01/04/2017	<b>Planned End Date :</b>	30/09/2017
<b>Actual Start Date:</b>	01/04/2017	<b>Actual End Date:</b>	30/09/2017
<b>Project Summary :</b>	<p>The project will aim at increasing timely and equitable access to safe water supply and hygiene services to (women, men, girls and boys) the affected populations in Lainya and Twic East Counties in CES and Jonglei States.</p> <p>THESO has been responding to the ongoing humanitarian crisis since the onset of the conflict in the country both in conflicted affected states and non-crisis states delivering both basic emergency and developmental WASH services to date</p> <p>The following are the main objectives of the proposed project in the two counties of Lainya and Twic East County Jonglei State</p> <p>To enable target populations access to safe, equitable, and sustainable sufficient quantity of water supply for drinking, cooking, and personal and domestic hygiene (15 L/p/day)</p> <p>To ensure the affected populations have reduced risk of contracting WASH-related diseases, or negative impacts on nutritional status, through access to improved hygienic practices, hygiene promotion and delivery of hygiene products and services on a sustainable and equitable manner.</p> <p>THESO's response strategies.</p> <p>THESO will support WASH Cluster response in payams of critical malnutrition in Twic East county by ensuring provision of a minimum standard of improved basic water supply and hygiene promotion services in the target areas. The activities include; Drilling/installation of community/institutional new boreholes, comprehensive rehabilitation of non-functional community/institutional hand pumps, upgrading the mini-water yard to a complete water yard powered by solar system, rehabilitation of sanitation facilities at health/school facilities, distribution of WASH NFIs, and hygiene promotion campaigns both at institutional and community levels</p> <p>THESO will ensure that WASH services, specifically in regards to water supply facilities incorporate the minimum safety and access considerations with use of the WASH Cluster water supply Checklist, developed with the GBV Sub-Cluster.</p> <p>THESO will work with WASH Cluster and NFIs, Logs and other clusters to ensure adequate supplies are strategically pre-positioned in the field to respond to new displacement and potential disease outbreaks through the 2017 rainy season.</p> <p>THESO will maintain its active participation in the WASH Cluster meetings both at the state and National levels where ideas and project updates are shared and monthly WASH reports are submitted and carry out WASH implementation activities accordingly.</p> <p>THESO will encourage active participation of the local community including women and children in the implementation of the proposed project in the payams in the proposed counties accordingly through Consultation with local authorities at all levels, women, men, boys and girls in the selection of the project payams within the county based on the identified needs. Hygiene promoters including hand pump technicians will include host community and IDPs men, women, boys and girls in the targeted project sites in the county. The local authorities, host community and IDPs men, women, girls and boys will be involved in the design of the community and institutional water supply facilities putting into consideration the need for safe access for females to water supply facilities. THESO has been also delivering emergency WASH services in UN-House POCs and area outside POCs in Juba since January 2014 up to date, and this means THESO has a lot of experiences in both developmental and emergency WASH service delivery in South Sudan context.</p>		

**Direct beneficiaries :**

Men	Women	Boys	Girls	Total
7,000	9,000	6,500	7,500	30,000

**Other Beneficiaries :**

Beneficiary name	Men	Women	Boys	Girls	Total
People in Host Communities	6,920	8,920	6,410	7,410	29,660
Trainers, Promoters, Caretakers, committee members, etc.	50	50	40	40	180
Other	30	30	50	50	160

**Indirect Beneficiaries :****Catchment Population:****Link with allocation strategy :**

Through funding from Japan Platform and UNICEF, THESO is working in partnership with Japan Peace Winds to improve on access to WASH services targeting both host community IDPs/POCs in Juba and Baidit counties of CES and Jonglei respectively. Because it is evident that even if enough varieties of food have been availed and good feeding practice put in place, inadequate safe water supply and poor hygiene and sanitation practices is one of the underlying causes of malnutrition especially among the under five children. Drinking of contaminated water, and ingestion of contaminated food will cause stomach infections, acute watery diarrhoea that leads to rapid dehydration, warm infections that leads to anemia especially among under five children hence reduced/low food intake leading to acute malnutrition and sometimes deaths.

THESO will work hand in hand with other partners to integrate Health, Food Security/Livelihoods, and Nutrition and WASH projects to fight down the critical malnutrition cases with main aim of saving lives and alleviating suffering of vulnerable populations in the targeted counties. WASH NFIs will be provided to the families identified as most vulnerable and this will include child-headed, female-headed and elderly-headed families.

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
Dr. Jeff Okello	CEO	jeff@theso.org	+211955065096
Okwera Alex	WASH Program Manager	alex.okwera@theso.org	+211928493868
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**BACKGROUND****1. Humanitarian context analysis**

"Lainya and Twic East counties remained consistently below minimum sphere standards in WASH infrastructures provision due to unequal service provision by the service providers in Central Equatoria and Jonglei States and the recent conflict in the country has made most of the existing WASH infrastructures either non-functional or are in bad conditions. Twic East County has ever been experiencing natural disaster like floods, armed inter-clans/tribal conflicts which have been interrupting the planning and provision of services to the community. These situations is ever exposing the communities to high level of vulnerability with little resilience as they have limited coping mechanisms to withstand the shocks the emergencies and suffering as most services are directed towards the most conflict affected counties in Jonglei. It's estimated that less than 30% of the population can access basic WASH services. Less than 30% of the existing community /institutional hand pumps are functional. This situation has made the few existing water points being over stressed and populations continue to get inadequate safe water supply hence people sharing dirty, distant surface water points with animals especially in dry seasons. According to the local authorities in the areas, cases of fighting at the water points especially among women have been reported. Poor and bad hygiene practices among the IDPs and the host community in the counties is one of the biggest challenges as nothing is being done to equip the host community with basic knowledge of good hygiene practices and household levels in the county. Open defecation is a common practice of disposal of human excreta and the community knowledge on good hygiene practice is very low. During rainy season Twic County is one of the counties in Jonglei that always experience heavy floods, which always displace hundreds of populations from their homes and this also exposed the populations to high level of vulnerability of contracting water related sicknesses

The fighting that erupted between government and opposition forces in Juba in July 2016 has spread to the neighboring counties including Lainya counties and have forced thousands of populations into the hiding places in other parts of Lainya county. Some populations fled their homes and seek relative safety in various locations including UNMISS premises (PoCs) and other IDPs sites in Lainya and as conflict becomes protracted, host communities remain vulnerable with limited coping abilities to withstand the shocks. Central Equatoria and specifically Lainya county has been particularly affected the crisis.

Through funding from JPF (Japan Platform Foundation) and UNICEF, THESO is delivering basic emergency WASH services to the IDPs both in the POC1 within UN-House and outside POCs including host community in various areas in Juba county since the onset of the conflict in 2013 to date and this indicates that THESO has enough experiences and capacity to expand similar activities. THESO has also secured additional fund from JPF through Peace Winds Japan to deliver WASH services outside POCs in Juba and Bor South Counties with the main activities of drilling/installation of new boreholes, rehabilitation of non-functional hand pumps, supporting construction of household latrines, and intensive hygiene promotion"

## **2. Needs assessment**

The WASH assessment was conducted between 27th and 30th March 2017 in the Payam of Pakeer and Nyuak which formed the targeted intervention areas for THESO. It complemented an earlier quantitative assessment conducted in the same areas before by PWJ/THESO. The assessment collected data through assessment instruments including Household questionnaires, Key informant interviews, Focus Group Discussions and Observation. Community mapping and photographs formed part of information gathering.

### **1.2. Objective of the assessment**

The objective of this WASH Need Assessment was primarily to collect detailed, accurate and credible information on the WASH needs of the communities in Pakeer and Nyuak Payams, especially relating to water supply and sanitation facilities with a special focus on the access on access of safe drinking water, hygiene behaviours and sanitation

The information and understanding gained from this assessment will be used to identify and/or evaluate the selected site of project intervention in accordance with THESO.

#### **GENERAL FINDINGS**

##### **Water**

From the field assessment, the following are key findings regarding water resources:

- Most water supply is derived from groundwater sources i.e. Boreholes, shallow ponds on the swamp, river and water pans.
- All water points are constructed by different agencies but are community owned and contribution towards repair is communally done.
- In all water points visited it was confirmed that there existed trained community WASH committees and pump technicians but needed capacity
- Most water supply is derived from groundwater sources i.e. Boreholes, shallow ponds on the swamp, river and water pans.
- All water points are constructed by different agencies but are community owned and contribution towards repair is communally done.
- In all water points visited it was confirmed that there existed trained community WASH committees and pump technicians but needed capacity building.
- Most hand pumped boreholes (87.5%) are functional while (12.5%) are not functional.

##### **Sanitation**

- Sanitation coverage in the 2 Payams is still low. Open defecation is rampant in the villages and constitutes around 95%.
- Latrine coverage in the villages is quite low and constitutes 5%.

#### **Recommendations**

From the findings of the assessment, the following recommendations are made:

- Under groundwater remains largely unexploited. To supplement existing studies already undertaken, groundwater investigation should be undertaken to determine groundwater occurrence in different areas so as to enable drilling of more boreholes.
- Water demand remains high. For community water demand to be addressed by drilling new boreholes and rehabilitation of non functional borehole and water yard be considered. THESO has proposed , rehabilitation of 10 boreholes and in the targeted payams.
- Functional water committees should be formed and existing ones strengthened to allow protection and effective management of the water points and minimize contamination and pollution of water sources as well as promoting hygiene and sanitation practices. Water technicians should be equipped with knowledge for O& M functions. THESO has proposed to form and train water committees in different areas
- There is low sanitation coverage across Payam. CHPs are playing a big role in the sensitization exercise. For the low latrine coverage, the community should be sensitized and supported to build latrines. Open defecation should be discouraged through sensitization. The communities should be sensitized on how to maintain personal hygiene to prevent the spread of water borne diseases from faecal contamination. THESO has proposed to construct some communal latrines to help in reducing OD.

## **3. Description Of Beneficiaries**

The proposed WASH project aimed at serving 30,000 (7000 men, 9000 women, 6500 boys and 7500 girls ) both vulnerable host communities and IDPs including victims of armed conflicts, disaster, and emergency to improve the public health resilience in Twic East, and Lainya Counties , Jonglei and CES states

## **4. Grant Request Justification**

Through funding from HPF, CHF, OFDA, EU THESO has been operating in Central Equatoria, and in Jonglei States since 2014 delivering basic emergency WASH services to populations affected by conflicts through institutions and community outreaches reaching some of the most vulnerable populations in the remotest villages in the Payams even during rainy seasons by use of motor bikes, and bicycles delivering basic services.

Using CHF round one location in 2015, THESO has rehabilitated over 39 community and institutional hand pumps in Gogrial East county in Warrap, trained more than 200 community WASH workers. THESO have drilled and installed new boreholes, rehabilitated 6 community hand pumps and trained 60 community WASH workers ( community Hygiene promoters and Water Management committees, rehabilitation of community water yard is ongoing under the CHF 1st allocation in 2016 and the activities in Tonj East County. The requested SSHF will support more delivery of basic Emergency WASH services both at the institutional and community levels, targeting the most vulnerable payams in the Lainya and Twic counties through hand pumps rehabilitation, upgrading sanitation facilities, drilling/installation of new community/institutional hand pumps and hygiene promotion activities. All the proposed water facilities rehabilitation and construction works will be done through experienced contractors

Through funding from JPF (Japan Platform Foundation), THESO has also been delivering basic emergency WASH services to the IDPs both in the POC1 within UN-House and outside POCs including host community in Gumbo in Juba since the onset of the conflict in 2013 to date and this indicates that THESO has enough experiences and capacity to carry out any WASH intervention in South Sudan. THESO has also secured additional fund from JPF through Peace Winds Japan to deliver WASH services outside POCs in Juba and Bor with the main activities of drilling/installation of new boreholes, rehabilitation of non-functional hand pumps, supporting construction of household latrines, and intensive hygiene promotion. The proposed CHF project will aim to the meet the objectives of Humanitarian Response Plan for 2016 in South Sudan by reaching and addressing the needs of the affected populations in the Greater Tonj counties. Therefore the planned SSHF WASH project will benefit the most needy and extremely vulnerable women and children IDPs within host communities in the target Payams in the GreaterTonj Counties

THESO will ensure active women participation in the designs and implementation of WASH interventions. THESO has the capacity to implement this proposed WASH intervention within the proposed period, through coordination with the, WASH Cluster, NGOs partners State MWRI/UNICEF, National/State WASH Cluster, and the County Local Authorities.

#### **5. Complementarity**

### **LOGICAL FRAMEWORK**

#### **Overall project objective**

Increase timely and equitable access to safe water supply, improved sanitation and hygiene services to 30,000 emergency affected and host community populations in Twic East and Lainya Counties in Jonglei and CES States.

WATER, SANITATION AND HYGIENE							
Cluster objectives		Strategic Response Plan (SRP) objectives	Percentage of activities				
Re-establish and improve access to water, sanitation and hygiene promotion services for the vulnerable population affected by conflict, disease outbreaks, acute malnutrition and floods.		SO1: Save lives and alleviate the suffering of those most in need of assistance and protection	50				
Enhance emergency WASH capacities of local communities, authorities and partners.		SO1: Save lives and alleviate the suffering of those most in need of assistance and protection	50				
<p><b>Contribution to Cluster/Sector Objectives :</b> THESO has been responding to the ongoing humanitarian crisis since the onset of the conflict in the country both in conflicted affected states and non-crisis states. Through CHF fund, THESO will stage comprehensive rehabilitation of community and institutional water points (hand pumps and water yards) and hygiene promotion campaigns, with the main aims of making the most affected and vulnerable populations have access to safe, equitable, sustainable and sufficient quantity of water for drinking, cooking, and personal and domestic hygiene (15 L/p/day), affected populations have access to safe hygienic living environment. through provision of sustainable WASH services to ensure that the affected populations have reduced risk of WASH-related diseases, or negative impacts on nutritional status, through access to improved hygienic practices. equitable manner. THESO will respond in Payams with high cases of severe acute malnutrition in Twic East and Lainya counties by ensuring provision of a minimum standard of improved basic WASH services in the areas especially water supply and hygiene promotion</p>							
<b>Outcome 1</b>							
Reduced incidence of water-related diseases and malnutrition cases and improved people health among the conflict affected and vulnerable host populations especially under five children in the targeted payams in Twic East and Lainya counties.							
<b>Output 1.1</b>							
<b>Description</b>							
20 existing non-functional institutional and community water points rehabilitated being operated and maintained well by the community water users committees in the targeted payams of Twic East and Lainya Counties.(5 in Twich and 15 in Lainya)							
<b>Assumptions &amp; Risks</b>							
continued peaceful coexistence among the target communities continued communities willingness to participate in the project							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	WATER, SANITATION AND HYGIENE	[Frontline] Number of water points/boreholes rehabilitated					20
<b>Means of Verification :</b> Field observations, field reports, Focus group discussions with the community leaders , meetings with local authorities.							
Indicator 1.1.2	WATER, SANITATION AND HYGIENE	[Frontline] Number of people provided with sustained access to safe water supply [SPHERE Standard]...	2,500	3,500	1,500	2,500	10,000
<b>Means of Verification :</b> Field reports, Field visits and observation							
<b>Activities</b>							
<b>Activity 1.1.1</b>							
Conduct a joined assessment with the local authorities to find out the conditions, identify and prioritize the non community/institutional hand pumps for rehabilitation in the two counties of Twic East and Lainya							
<b>Activity 1.1.2</b>							
Resources mobilization and carryout the actual rehabilitation works of the targeted non-functional hand pumps in the two counties.							
<b>Output 1.2</b>							
<b>Description</b>							
180 community members trained as community WASH volunteers ( 40 Hygiene promoters, 140 WASH committees members including pump mechanics) to help pass the key health messages to their community and maintained the water points in good functional conditions at all time. (20 CHPs in Lainya and 20 CHPs in Twic East, 70 WASH committees members in Lainya and 70 WASH committee members in Twic East)							
<b>Assumptions &amp; Risks</b>							
continued beneficiaries willingness to participate in the project							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	WATER, SANITATION AND HYGIENE	[Frontline] Number of community based hygiene promoters trained	90	90			180
<b>Means of Verification :</b> Field observations, Field reports							

Indicator 1.2.2	WATER, SANITATION AND HYGIENE	[Frontline] Number of people reached through direct and participatory hygiene promotion activities	7,000	9,000	6,500	7,500	30,000
<b>Means of Verification</b> : field reports, field visits and observations							
<b>Activities</b>							
<b>Activity 1.2.1</b>							
Selection of the hygiene promoters, water users committees and community hand pump technicians with equal number of men and women.							
<b>Activity 1.2.2</b>							
Production of IEC materials, preparation of training materials and conducting training to the selected community volunteers							
<b>Activity 1.2.3</b>							
Monthly progress writing and submissions to SSHF							
<b>Output 1.3</b>							
<b>Description</b>							
5000 extremely vulnerable households (child-headed, female-headed, and elderly headed) received WASH NFIs kits (2500 in Lainya and 2500 in Twic East)							
<b>Assumptions &amp; Risks</b>							
continued support from the local leaders Improved security and accessibility to the proposed project sites/locatios							
<b>Indicators</b>							
			<b>End cycle beneficiaries</b>				<b>End cycle</b>
<b>Code</b>	<b>Cluster</b>	<b>Indicator</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Target</b>
Indicator 1.3.1	WATER, SANITATION AND HYGIENE	[Frontline] Number of people reached with WASH NFI distribution	1,000	2,000	1,000	1,000	5,000
<b>Means of Verification</b> : Field observations, field repots							
<b>Activities</b>							
<b>Activity 1.3.1</b>							
Registration of 5000 extremely vulnerable households ( child-headed, female-headed, elderly headed families) in							
<b>Activity 1.3.2</b>							
Requesting WASH NFIs from WASH Cluster, and its distributions to the project sites.							
<b>Activity 1.3.3</b>							
Distribution of the WASH NFIs( soap, Buckets/jerricans, hygiene kits) to the selected households.							
<b>Additional Targets :</b>							

**M & R**

**Monitoring & Reporting plan**

THESO will employ 2 Field WASH officers who will responsible for day to day activities implementation in in each county of Twic East and Lainya. The Field WASH Officer reports all the activities progress to WASH Coordinator for each county on a weekly basis, The WASH Manager and his Assistant go to the field on a weekly basis to verify the field reports and prepares monthly narrative activities progress reports. The WASH focal partner and the local leaders will have join visit to the project sites to monitor the progress of THESO planned activities in Twic East and Lainya counties where they will give guide or advice accordingly. THESO will develop check list especially on the water facilities designs for guiding any field sites monitoring visits by the stakeholders THESO Field WASH Coordinator will also be attending weekly partners coordination meeting at the county and state levels where they will be also giving planned project activities progress

THESO will again conduct a brief joined assessment (together with the local authorities, women, Men and youths) of the targeted areas to come out with areas of high needs and jointly come out recommendations for the allocations for the hand pumps. The hand pumps will be selected based on the safe accessibility for women and the number of beneficiaries, The boreholes rehabilitation works will then be tendered and the work will be carried out the contractor. The community WASH workers will be selected by the local leaders, women, men and youth. The hygiene promoters will attend a 3 days training on hygiene promotion techniques, The hygiene promoters will conduct hygiene promotion messaging key health messages through institutions and community outreaches twice a week. The WASH Coordinator will pile reports and submit the WASH Manager every month. Through support from the senior management team in Juba, the field WASH officers and the State coordinators will conduct quarterly monitoring of the project activities in each field site. The reports will be submitted to the SSHF on quarterly basis.

**Workplan**

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Conduct a joined assessment with the local authorities to find out the conditions, identify and prioritize the non community/institutional hand pumps for rehabilitation in the two counties of Twic East and Lainya	2017				X								
Activity 1.1.2: Resources mobilization and carryout the actual rehabilitation works of the targeted non-functional hand pumps in the two counties.	2017				X	X	X						
Activity 1.2.1: Selection of the hygiene promoters, water users committees and community hand pump technicians with equal number of men and women.	2017				X	X							
Activity 1.2.2: Production of IEC materials, preparation of training materials and conducting training to the selected community volunteers	2017				X	X							
Activity 1.2.3: Monthly progress writing and submissions to SSHF	2017				X	X	X	X	X				
Activity 1.3.1: Registration of 5000 extremely vulnerable households ( child-headed, female-headed, elderly headed families) in	2017				X	X							
Activity 1.3.2: Requesting WASH NFIs from WASH Cluster, and its distributions to the project sites.	2017				X	X							
Activity 1.3.3: Distribution of the WASH NFIs( soap, Buckets/jerricans, hygiene kits) to the selected households.	2017					X	X	X					

**OTHER INFO**

**Accountability to Affected Populations**

THESO will encourage active participation of the local community including women and children in the implementation of the proposed project. through Consultation of local authorities at all levels to ensure the proposed project equally benefit women, men, boys and girls in the target Payams of Twic East and Lainya counties IDPs men, women, girls and boys will be involved in the design of the community and institutional water facilities putting into consideration the maximum need for safe access to water points especially by women and girls.

**Implementation Plan**

The proposed WASH project will be directly implemented by THESO. The proposed project will be led by 2 Field WASH Officers and State WASH Coordinators who have university level academic qualifications and considerable work experiences in the field of WASH, and they will supervise hygiene promoters and contractor, Community Volunteers and they will be supported by Field Finance/Administration Officers, and Logistic Field Officers who will be managed directly by WASH Manger who will be based in Juba. The Field WASH Officers will be managed directly by State WASH Coordinators based in Juba with support from Senior Management Team comprising a Programme Director, Logistics Manager, Finance Manager, and Human Resources Manager. A member of the Senior Management Team will usually visit the programme location mpthly. Technical advice will be provided based on needs, observations/reports and findings from the field sites across the selected blocks in the two counties whilst also participating in all the levels of WASH Cluster and MWRI coordination ( National, State, county), and inter-agency sector coordination meeting. The Juba Senior Management Team will also be in daily contacts with the field staff to ensure appropriate support is provided and issues are dealt with quickly and effectively. THESO Programme Director who has extensive relief and recovery experience, in both South Sudan and internationally, will A join field visit with State representative from Ministry of water Resources and Irrigation with the programme to sites will be conducted quarterly during the project period, compile the quarterly narrative reports and submit them to SSHF accordingly. THESO has a comprehensive performance management system through which roles and objectives are clearly spelt out, agreed and regular catch-ups and appraisals are done semi-annual

**Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale
UNICEF/WASH Cluster	WASH non food items
CMD (Christian Mission for Development)	General planning for the WASH activities in Twic East

IRW	General planning for WASH activities in Lainya.
NRC	Planning together for WASH response in Twic East

### **Environment Marker Of The Project**

N/A: Not applicable, only used for a small number of services

### **Gender Marker Of The Project**

2a-The project is designed to contribute significantly to gender equality

### **Justify Chosen Gender Marker Code**

The programme will aim to promote equity in participation and benefits for all groups targeted in this project. Specific support will be provided to help traditionally excluded groups, such as women, children and differently disable people, to actively engage and equally benefit from the project outcomes. This will be supported by training to community members on gender and social inclusion to try and breakdown traditional barriers. In addition, the approach ensures that women and members of excluded groups are proportionately represented on all community institutions and in decision making positions, as well as being prioritised for paid employment generated by the project

### **Protection Mainstreaming**

THESO has receiving and reporting a number of cases of GBV through its health facilities in the areas. THESO will continue to monitor and report any act of GBV and child abuse to the local authorities and the concern cluster/partner especially at the water points

### **Country Specific Information**

### **Safety and Security**

Twic East counties are calm at the moment, but insecurity threat occurs when there is any misunderstanding with the clan members with the community members that always lead to fighting the two or more clans. Cattle raiding are also common in the areas especially during dry and it's difficult to access during the rainy seasons. Lainya County is also calm after crisis in July where much population ran to the bush due to clashes between the government and opposition forces. In case of any similar clashes, then the area will be hard to access. THESO will maximize the current opportunity of the calmness of the situation in the areas to deliver the services to the needy populations. In case of any insecurity threat, the county commissioner) always communicate to all the partners operating in the areas depending on the tenseness of the situation. County commissioner always give recommendations in case of such happening whether partners are allowed to go to the fields or Not

### **Access**

There is no any restriction to movement of NGOs in Twic East and Lainya counties. General movements are always restricted during rainy seasons due to bad road network in the counties. Heavy rains sometimes lead to floods. Therefore the local authorities highly recommend that most project activities must carried out during dry seasons

### **BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>Staff and Other Personnel Costs</b>							
1.1	2 WASH Coordinators (Juba and Bor based)	D	2	1,100.00	6	50.00	6,600.00
	<i>The Area Coordinators will be managed by a WASH Programme Manager based in Juba with support from Senior Management Team comprising a Executive Director, Programme Director, Logistics Manager, Finance Manager, and Human Resources Manager. A member of the Senior Management Team will usually visit the programme location quarterly. Technical advice will be provided based on needs, observations/reports and findings from the field sites across the selected counties in each targeted State whilst also participating in all the levels of WASH Cluster and MWRI coordination ( National, State, county), and inter-agency sector coordination. The Juba Senior Management Team will also be in daily email and Thuraya/phone contacts with the field staff to ensure appropriate support is provided and issues are dealt with quickly and effective!</i>						
1.2	WASH Field Officers (Lainya and Twic East Based) 100%	D	2	1,350.00	6	100.00	16,200.00
	<i>The proposed WASH project will be directly implemented by THESO. Each County will be led by 2 WASH Project Field Officers who have university level academic qualifications and considerable work experiences in their area of expertise, and will supervise community Volunteers and they will be supported by Field Finance/Administration Officers, and Logistic Field Officers who will be managed by a nationally recruited Area Coordinator who will be based in each County field offices</i>						
1.3	Deputy WASH Program Manager -Juba based 30%	D	1	3,200.00	6	20.00	3,840.00
	<i>Take lead in planning for project assessment, project designs, implementation. He also coordinates WASH activities with other NGOs and stakeholders at National and State levels</i>						
1.4	Logistic Officer	S	1	1,350.00	6	20.00	1,620.00
	<i>Responsible for procurement and hire of services during the project period</i>						
1.5	Fianance Officer	S	1	1,350.00	6	20.00	1,620.00
	<i>Responsible for day to day payment , accounting services including keeping records of all transaction during the project period</i>						
1.6	2 THESO drivers at THESO HQ at 50%	S	2	800.00	6	50.00	4,800.00

	2 THESO current drivers will be facilitating the movement of THESO staff for coordination meetings						
1.7	Daily wage to hygiene promoters	D	40	5.00	40	100.00	8,000.00
	<i>Hygiene promotion will be conducted once a week and each hygiene promoters will be paid per week.</i>						
	<b>Section Total</b>						<b>42,680.00</b>
<b>Supplies, Commodities, Materials</b>							
2.1	Community hand pump comprehensive rehabilitations ( 10 in Lainya and 10 in Twic East Counties	D	20	2,200.00	1	100.00	44,000.00
	<i>Assessment of broken hand pumps, Mobilization/demobilization of resources (\$500), well cleaning and development by air lift (\$1500), reconstruction of platform according to UNICEF standard design (\$ 200), supply and installation worn out pump parts (\$500)</i>						
2.2	Production of IEC materials and training materials	D	400	15.00	1	100.00	6,000.00
	<i>Information Education materials will be produced (educative posters, handouts, t-shirts) to help the hygiene promoters easily pass the health message to the community. Visibility materials ( sign posts ) will be produced and placed at the project sites.</i>						
2.3	Forming and training of Training of hygiene promoters, pump technicians	D	180	30.00	1	100.00	5,400.00
	<i>Hygiene promoters and pump technicians will be trained to conduct hygiene promotion and pump technicians will be trained to repair/maintain hand pump technicians</i>						
	<b>Section Total</b>						<b>55,400.00</b>
<b>Equipment</b>							
3.1	2 GPS Machines ( 1 forLainya and 1 for Twic East Counties)	D	2	400.00	1	100.00	800.00
	<i>2 GPS machine will be procured to be used for keeping all the coordinates of all the WASH facilities.</i>						
	<b>Section Total</b>						<b>800.00</b>
<b>Travel</b>							
5.1	2 cars hire ( 1 for Lainya and 1 in Twic East County)	D	2	2,850.00	6	100.00	34,200.00
	<i>THESO will hire 2 land cruiser cars to facilitate the staff movement at the projects sites during the project implementation. The cost include the purchase of fuel, hire of drivers and the car maintenance</i>						
5.2	Flight tickets for Senior staff to the field sites	D	2	270.00	6	100.00	3,240.00
	<i>2 senior THESO staff will visit will visit the project sites every month during the project implementation.</i>						
	<b>Section Total</b>						<b>37,440.00</b>
<b>General Operating and Other Direct Costs</b>							
7.1	3 additional laptop computers	D	3	1,100.00	1	100.00	3,300.00
	<i>3 laptop computers will be purchased to be used by the 3 key WASH staff for report writing and information sharing during the project implementation</i>						
7.2	Additional set of office furniture	D	2	450.00	1	100.00	900.00
	<i>The furniture will be used by the new field officers in each county.</i>						
	<b>Section Total</b>						<b>4,200.00</b>
<b>SubTotal</b>			660.00				<b>140,520.00</b>
Direct							132,480.00
Support							8,040.00
<b>PSC Cost</b>							
PSC Cost Percent							6.75
PSC Amount							9,485.10
<b>Total Cost</b>							<b>150,005.10</b>

**Project Locations**

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Jonglei -> Twic East	50	3,500	4,500	3,250	3,750	15,000	<p>Activity 1.1.1 : Conduct a joined assessment with the local authorities to find out the conditions, identify and prioritize the non community/institutional hand pumps for rehabilitation in the two counties of Twic East and Lainya</p> <p>Activity 1.1.2 : Resources mobilization and carryout the actual rehabilitation works of the targeted non-functional hand pumps in the two counties.</p> <p>Activity 1.2.1 : Selection of the hygiene promoters, water users committees and community hand pump technicians with equal number of men and women.</p> <p>Activity 1.2.2 : Production of IEC materials, preparation of training materials and conducting training to the selected community volunteers</p> <p>Activity 1.2.3 : Monthly progress writing and submissions to SSHF</p> <p>Activity 1.3.1 : Registration of 5000 extremely vulnerable households ( child-headed, female-headed, elderly headed families) in</p> <p>Activity 1.3.2 : Requesting WASH NFIs from WASH Cluster, and its distributions to the project sites.</p>
Central Equatoria -> Lainya	50	3,500	4,500	3,250	3,750	15,000	

**Documents**

Category Name	Document Description
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