



**SOMALIA UN MPTF**

**PROGRAMME QUARTERLY PROGRESS REPORT**

**Period: Quarter-1 (Jan- Mar) 2017**

<b>Project Name</b>	Support to Building Inclusive Institutions of Parliament in Somalia (PSP) (UNDP SOM10 Project ID 00094911)
Gateway ID	00096825 (Gateway ID)
Start date	March 2013
Planned end date	30 Jun 2017
Focal Person	(Name): Nahid Hussein
	(Email): nahid.hussein@undp.org
	(Tel): 252 (0)612863045
PSG	PSG (s): 1: Inclusive politics: Achieve a stable and peaceful Somalia through inclusive political processes
Priority	Priority 1: Advance inclusive political dialogue to clarify and settle relations between the federal government and existing and emerging administrations and initiate processes of social reconciliation to restore between communities.
Milestone	
Location	Federal; Somaliland; Puntland, Galmudug, Jubaland, Southwest, and Hirshabelle states
Gender Marker	2

<b>Total Budget as per ProDoc</b>	15,827,041
MPTF:	2,982,362
Non MPTF sources:	PBF: Zero
	Trac: 3,918,619
	Other: 8,290,236

Total MPTF Funds Received			Total non-MPTF Funds Received	
PUNO	Current quarter	Cumulative	Current quarter	Cumulative
PSG1 (4SOU1)	54,218	2,982,362	1,000,000	12,208,855

JP Expenditure of MPTF Funds <sup>1</sup>			JP Expenditure of non-MPTF Funds	
PUNO	Current quarter	Cumulative	Current quarter	Cumulative
PSG1 (4SOU1)	132,344	2,603,130	284,755	10,818,888

<sup>1</sup> **Uncertified expenditures.** Certified annual expenditures can be found in the Annual Financial Report of MPTF Office (<http://mptf.undp.org/factsheet/fund/4SO00> )



**SOMALIA UN MPTF**

	<b>PUNO</b>	<b>Report approved by:</b>	<b>Position/Title</b>	<b>Signature</b>
<b>1.</b>	<b>UNDP</b>	David Akopyan	UNDP-Somalia Country Director (ai)	Signed Copy on File (available upon request)

**QUARTER HIGHLIGHTS**

The impact of the UNDP **Parliamentary Support Project (PSP)** in terms of capacity development of Parliaments of Somalia has produced results as the new MPs 55 (M:53, W:2) of HirShabelle State Assembly were capacitated with necessary knowledge and information on parliamentary practices and businesses such as legislative process and oversight of the executive. The new MPs are now familiar with the parliamentary practices to perform their constitutional duties, thus help the MPs to pass better legislation and hold the executive accountable.

A primary factor in the smooth functioning of the parliament is to increase its security from often targeted by deadly attacks. As a result, the Jubaland State Assembly security has been upgraded with construction of four concrete watchtowers and installation of two new steel gates. With the strengthened security of the parliament, the MPs will be able to work in a conducive environment where they can serve their constituents more effectively.

Committee and staff are in a better position to function after the construction of the secretariat building for Southwest State Assembly. This will enable South West State Assembly to effectively discharge its functions in relation to law making, oversight and representation. In addition, South West State Assembly has established its committees and is in the process to create its organizational structures and support services units. It is anticipated that the work of South West State Assembly improved its internal regulatory framework and establish secretariat staff to work with the assembly.

**SITUATION UPDATE**

During this quarter, the project developed six-month (Jan- Jun 2017) work plan with total budget of USD 3.1 million to provide support to eight legislatures, including the newly established Upper House of the National Federal Parliament and legislature in the newly formed Hirshabelle State. The project is currently in the process of signing amendments of Letter of Agreements (LoAs) with National Federal Parliament, the Parliament of Somaliland, the Parliament of Puntland and the State Assemblies.

Strategic Plan for the 10th National Federal Parliament was developed for the upcoming years in order to develop and strength the institution with very clear indicators and benchmarks. This will help setting the goals of the parliament and will facilitate monitoring, the progress of work and reinforce the accountability of the Parliament.

UNDP has been assisting each of the state assemblies to develop Strategic Plans. With the support of UNDP, each assembly is expected to formulate an ad hoc strategic planning committee during Q-2. During Q-1, the first state-level strategic planning workshop was held in Baidoa for South West State Assembly. In each workshop, a small group of MPs including senior MPs, youth MPs, and women MPs will chart the future of their parliaments for the next five years, taking full ownership of their goals and objectives. HirShabelle State Assembly and Jubaland State Assembly strategic planning workshops will take place in Q-2.

UNDP PSP continued to support new MPs with induction workshops by extending the support to the emerging state of HirShabelle on parliamentary practices. In March 2017, the total number of MPs reached was 55 (W: 3; M: 53) with the first group of MPs in Mogadishu and second induction workshop for the remaining group of MPs is planned to be delivered in 2<sup>nd</sup> quarter.



**SOMALIA UN MPTF**

Capacity building support provided to the NFP Upper House, Somaliland HoR, Puntland HoR and the regional assemblies with provision of Furniture, CT equipment (computers, laptops, printers, photocopier, network accessories etc.) and security related equipment (walk through gates, hand metal detectors and Mirrors for the vehicle screening). In Somaliland, the House of Representative established its first functioning parliamentary library with project support for MPs and the public to do research on pertinent issues in legislative process. The refurbishment of Puntland House of Representative has been completed which is an important step to improve the quality of parliamentary debate. Upgrades to the Jubaland State Assembly have been completed, and its official website went online in February 2017 at. <http://www.jubbalandstateassembly.so/>. The Secretariat office building for Southwest State Assembly consisting of six offices, one library and a committee meeting room was recently completed and handover is expected in Quarter 2.

**QUARTERLY PROGRESS REPORT RESULTS MATRIX**

**OUTCOME STATEMENT**

**OUTCOME 1: NFP AND PARLIAMENTS OF SOMALILAND AND PUNTLAND CAPACITATED TO OPERATE AS INCLUSIVE, TRANSPARENT AND EFFECTIVE LAW-MAKING, OVERSIGHT AND REPRESENTATIVE BODIES CONTRIBUTING TO NATIONAL PEACEBUILDING AND NATION-BUILDING GOALS OUTCOME INDICATORS**

**Outcome Indicator 1.1:**

Parliament passes legislation, which contributes to peace-building and state-building agenda.

**Outcome Indicator 1.2:**

Functional committees in Parliament with capacitated MPs engaging with public and civil society on priority policy and legislation development

**Outcome Indicator 1.3:**

Parliament inclusively, transparently and peacefully produces core legislation for the New Deal/Vision 2016 process.

**SUB-OUTCOME 1 STATEMENT**

**Output 1.: NFP, Somaliland and Puntland supported to enact quality legislation and to maintain effective oversight of the Executive**

INDICATOR	TARGET	PROGRESS ON OUTPUT INDICATOR <sup>2</sup>	
		THIS QUARTER	CUMULATIVE 2017
Set of committees established by Parliament with defined functions and meeting regularly	Work plan of GA developed and submitted to Parliament Leadership by end of 1st semester	0	0
	HSSA committees established	0	0

<sup>2</sup> Fill in only the numbers or yes/no; no explanations to be given here.



SOMALIA UN MPTF

	with clear functions.		
	Committee system has been set up and MPs have been assigned to committees	0	0
Committees able to provide effective oversight of laws and policy	Committees supported to provide oversight of laws and policy.	0	0
Parliament effectively engaged in budget cycle, incl. undertaking oversight of key ministries expenditures	At least 1 oversight missions conducted.	0	0
# of bills passed with UNDP-supported technical assistance, disaggregated by type of bill	3 bills with UNDP supported assistance passed	0	0
# of MPs trained, disaggregated by gender (output)	MPs trained	67 (W: 5; M: 62)	67 (W: 5; M: 62)
% of parliamentary committees which meet at least quarterly, disaggregated by type	75% of parliamentary committees regularly meeting	0	0
UNDP ONLY: Training report, Draft legislation, Work plan for GSA and Strategic plan for JSA, Project staff monitoring BTORs, monthly newsletters.			
<b>Output 2:</b> NFP and Parliaments of Somaliland and Puntland established as an effective institution, with a functioning administration and infrastructure and leadership supported to discharge their constitutional mandates to fairly, inclusively and transparently manage the business of Parliament and lead the Parliamentary Administration.			
# of members of Parliamentary leadership supported to manage the business of the Chamber	2 members of Parliamentary leadership supported to develop agendas, order of business, etc.	2	2
	Table of legislative agenda of the session developed and approved by Parliament Leadership.	0	0
	# of staff recruited	5	5



**SOMALIA UN MPTF**

Staff capacity increased to provide support services to Office of the Speaker & MPs:	Training provided to 20 members of staff of Office of the Speaker, and Administration, Finance and IT departments;	0	0
	At least 2 Trainings provided to staff of departments on finance, admin, procurement and/or new software;	0	0
	At least one training provided for parliament staff on Hansard and Guideline developed;	0	0
Pre/Post assessment by contracted company indicates improvements against HACT criteria	100% of recommendations re high/significant risks implemented	0	0
# of policies, procedures and manuals developed, translated and adopted	10% of policies adopted	0	0
# of staff members trained	Training provided to 10 staff on setting up a library, rules on public access, checking out books.	0	0
% of activities on the Strategic Plan implemented	10% of activities implemented	0	0
	Parliamentary financial management systems in place and working effectively	0	0
	Infrastructure support provided	2	2
UNDP ONLY: Project staff monitoring BTORs, monthly newsletters, draft survey, training attendance lists, pictures of constructed building for secretariat, policies, training materials			
<b>Output 3:</b> MPs throughout the country are empowered to represent and remain accountable to the people and to provide leadership in a way that promotes national unity, including young people and women, participative & representative democracy and more effective contribution to political decision-making			
Improved understanding of key Public target groups of the role of Parliament and MPs	Communications and Outreach Plan developed for NFP to raise awareness with public with guidelines for Women caucus activities and gender related	0	0



**SOMALIA UN MPTF**

	activities (guidelines for gender sensitive legislation, Messaging, etc.)		
	At least 3 activities from communication strategy implemented	0	0
	At least one training conducted for female MPs on the role of women in the parliament.	0	0
Parliaments supported to develop and implement communication and outreach strategies with a particular focus on youth, women and marginalized groups.	At least one targeted outreach campaign for women or youth groups organized	0	0
	Outreach and civil education materials on the role of Parliament and the MP developed.	0	0
	Outreach strategies developed for HSSA to raise awareness with public	0	0
# of parliamentary – civil society interactions	Interactions between parliaments and civil society improved by developing more programmes	0	0

**UNDP ONLY: sources of evidence (as per current QPR)**

Sources of evidence for the above results are project staff monitoring BTORs, Training attendance sheets, training reports/curricula, consultants reports, Consultants Deliverables, minutes of the Parliamentary sessions, booklets, information posted on UNDP Somalia Facebook and Twitter, report on the verification exercise conducted by Third Party Monitoring, training reports, Guidelines/ checklist for the committees, report of the Capacity Assessment, capacity building needs assessment, monthly newsletters, Draft Communication and Outreach strategy and Parliament websites.

**NARRATIVE**

This narrative below provides details on activities implemented, carefully utilizing the available resources.

***OUTPUT 1 (Strategic Plan Objectives): NFP and Parliaments of Somaliland and Puntland supported to enact quality legislation and to maintain effective oversight over the other branches of government according to the interests of all people and in support of peace-building and nation building.***

Capacity of the new MPs 55 (M 53, W 2) from Hirshabelle State Assembly improved, as they are now familiar



## SOMALIA UN MPTF

with the parliamentary practices to perform their constitutional duties. This will help the MPs to pass better legislation and hold the executive accountable. Participants learned about the fundamental key principles of democracy and parliamentary practices. “Citizens should be more powerful than the people in power” said Hon. Shiekh Osman Barre, urging the MPs to always listen to and consider the needs of the people they represent to bring positive change to Hirshabelle State. The induction program has equipped the Members of the state Parliament with necessary knowledge and information on parliamentary practices and businesses such as legislative process and oversight of the executive. This will undoubtedly enhance their performance at law making. The training program acquainted them with Constituency Outreach Strategies for the enhancement of their representation functions after received two days induction workshop from 15-16 March 2017 implemented by the project in collaboration with UNSOM.

During this reporting period, Strategic Plan for the 10th National Federal Parliament was developed for the upcoming years in order to develop and strength the institution with very clear indicators and benchmarks. The plan sets the goals of the parliament; as well, it will facilitate assisting monitoring and the progress of the work and reinforce the accountability of the Parliament.

The project also began assisting each of the state assemblies to develop Strategic Plans. Each assembly will form an ad hoc strategic planning committee under the leadership of each Speaker to lead this exercise with support from UNDP. During this quarter, the first state-level strategic planning workshop was held in Baidoa for South West State Assembly. Twelve MPs (M 9, W 3) (including senior MPs, youth MPs, and women MPs charted the future of their parliament for the next five years, taking full ownership of their goals and objectives. A draft Strategic Plan is being developed with the South West Assembly; which will be reviewed and adopted by the assembly. This is the first time that the South West Assembly is engaged in such a planning exercise with the long-term goal of developing the Assembly as an institution capable to fulfil its mandate including overseeing the implementation of the National Development Plan and the Sustainable Development Goals at the State level, , in peace-building efforts and strengthening federalism in Somalia HirShabelle State Assembly and Jubaland State Assembly strategic planning workshops will take place in Quarter 2.

The Puntland House of Representatives passed the Contractors Registration Act and the Companies Draft Code which included all the recommendations and concerns raised by the stakeholders. Through funds provided by the project, Puntland Parliament employs a Somali national legal advisor who provides legal advice to the Parliament including supporting Parliament committees to scrutinize bills and draft legislation or amendments.

In Somaliland, the Companies Act (Law No 25/2004) was amended by parliament as a result of a two-day public consultation validation meeting facilitated by HoR Somaliland legal Advisor, who is supported by the project.

As a result of the legal advisory consultants supported by the project, improved law making in Puntland and Somaliland has been achieved during the reporting period.

***OUTPUT 2 (Strategic Plan Objectives): NFP and Parliaments of Somaliland and Puntland established as an effective institution, with a functioning administration and infrastructure and leadership supported to discharge their constitutional mandates to fairly, inclusively and transparently manage the business of Parliament and lead the Parliamentary Administration.***

Local consultants were recruited for Galmudug State Assembly and South West State Assembly to strengthen the institutional capacity of the two assemblies. UNDP provides funds for a legal advisor, a parliamentary expert and a finance/administration consultant, as well as providing monthly internet services as part of the ongoing support to



## SOMALIA UN MPTF

the emerging state assemblies. The consultants for the other state assemblies will begin in Quarter 2.

Refurbishment of the Puntland House of Representatives plenary hall has been completed. The handover ceremony is planned for the second quarter when Parliament will be in session. The construction of Secretariat building for South West State Assembly was completed; it consists of six offices, one committee-meeting hall and a library.

The first library in its history was constructed for Somaliland House of Representative where UNDP Parliamentary Support Project has equipped furniture and books will be provided during the second quarter. This will enable the MPs and staff to improve performance of their functions, especially improving research.

Newly established Upper House, the emerging state assemblies of South West and Hirshabelle have been supported by providing office equipment, furniture, IT equipment and security related equipment. In addition, NFP and South West State Assembly have also been equipped with power generators for smooth functioning of the Secretariat.

Parliamentary websites serve as important ways for citizens to learn about their parliament, access to legislation records and communicate with their local MPs. In that regard, UNDP Parliamentary Support Project supported the emerging states to develop websites. So far, Galmudug State Assembly went live last year and Jubaland State Assembly official website went online in February 2017 and it can be accessed at <http://www.jubalandstateassembly.so/>. The other state assemblies are set to go online in Quarter 2.

Project supported the security upgrades of Jubaland State Assembly with construction of four concrete watchtowers and installed two new gates. With the strengthened security of the parliament, the MPs will be able to work in a conducive environment where they can serve their constituents more effectively.

### **Other Key Achievements**

- Technical capacity of 67 MPs (W: 5; M: 62) has been strengthened their capacity after the project addressed their need through training.
- MPs and staff of the Jubaland state Assembly are now working in much safer environment with upgraded security of the assembly.
- After construction of secretariat building of Southwest State Assembly, the Committee and staff are in a better position to function
- Development of the 10<sup>th</sup> National Federal Parliament Strategic Plan 2017-2020 that will contribute and strength the institution with very clear indicators and benchmark.
- Recruited five (5) national consultants providing technical advisory support to parliaments.
- Somaliland Parliament are capable to do research after the library has been equipped, expecting committee work and quality of legislation to improve.
- Puntland House of Representative plenary has been refurbished for MPs to work in a better environment to improve legislative work.

### **Challenges (incl: Delays or Deviations) and Lessons Learnt:**

Due to paucity of funds in 2016, un-funded activities were rolled over to Q-1, 2017. Due to uncertainty of funding, the approval of work plan for period from Jan- Jun, 2017 was delayed which has been a challenge to implement the activities. However, the project and national counterparts remained committed for implementation of activities with limited resources available.

Security and operational conditions during the presidential elections interfered with implementation of some activities as MPs, even at the state level were preoccupied. The lack of national project officers at the state level





**SOMALIA UN MPTF**

also affected smooth implementation. Each of the speakers has requested this and the project has plans to recruit under the new project.

**Peacebuilding impact**

The recently formed legislatures in the new states, i.e. the Galmudug State Assembly, Jubaland State Assembly, South West State Assembly and Hirshabelle State Assembly, have provided important forums for peacebuilding and reconciliation between clans and sub-clans. Instead of the traditional lawmaking role, these Assemblies institutionalize conflict resolution and continues to provide arenas for negotiation and compromise.

In addition, establishing and supporting secure environment that is conducive to work will help the MPs at federal and state level to effectively perform their duties and interact with citizens to build confidence and cooperation.

**Catalytic effects**

N/A

**Gender**

The project has continued to contribute to gender equality. During this quarter the project has strengthened the capacity of MPs (W: 5), by providing participants the fundamental principles of democracy and parliamentary practices.

Gender has been mainstreamed in all of the curriculum of our training materials. In all of our induction workshops for new MPs, we ensure that there is adequate attention given to gender.

	<b>Total no. of Joint Programme Outputs</b>	<b>Total no. of gender specific Outputs</b>
Proportion of gender specific outputs in Joint Programme <sup>3</sup>	<b>3</b>	<b>2</b>
	<b>Total no. of Staff</b>	<b>Total no. of staff with responsibility for gender issues</b>
Proportion of Joint Programme staff with responsibility for gender issues <sup>4</sup>	<b>4</b>	<b>1</b>

**Human Rights**

N/A

Has the Joint Programme included a protection risk assessment in its context analysis, including on gender issues, and taken measures to mitigate these risks to ensure they are not exacerbated or new risks created?	<b>Result (Yes/No)</b>
	<i>No</i>
No. of Joint Programme outputs specifically designed to address specific protection concerns.	<b>Result (No.)</b>
	<i>0</i>
No. of Joint Programme outputs designed to build capacity of duty bearers to fulfil their human rights obligations towards rights holders.	<b>Result (No.)</b>
	<i>0</i>

<sup>3</sup> Gender Specific Outputs are those that are specifically designed to directly and explicitly contribute to the promotion of Gender Equality and Women’s Empowerment.

<sup>4</sup> Staff members are those contracted to undertaken work for the Joint Programme including full time staff, consultants, advisors, interns, etc. Staff members with responsibility for gender issues are those who have gender related activities included in their Terms of Reference.



## SOMALIA UN MPTF

### **Communications & Visibility**

In accordance with donor guidelines, the project developed a communications and visibility plan, which is intended to guide information sharing and visibility of project activities. As a result, significant improvements have been made in terms of sharing information with beneficiaries, donors and other stakeholders. Articles covering all activities by the Parliamentary Support Project have been regularly provided in the monthly newsletter, UNDP website and social media platforms, such as Facebook and Twitter. UNDP staff ensure regular interaction with national counterparts, in addition to the deployment of national staff within the premise of the Parliaments.

### **Looking ahead**

In Quarter 2, UNDP is sponsoring a conference for Women MPs bringing together federal MPs, state MPs and civil society representatives on 24-25 April in Mogadishu. This will be a time of capacity building, information sharing, and networking.

Hirshabelle State Assembly and Jubaland State Assembly will hold Strategic Planning workshops. By the end of Q2, all three of these Strategic Plans (including South West that was done in Q1) are expected to be adopted by the Parliaments. During Quarter 2, the Somaliland House of Representatives has also requested for the project to support its own new Strategic Plan due in part because of the extension of its term of office. With all of these SPs, the new Parliamentary Support Project is set to begin on 1 July 2017. The handover of the new Secretariat building and the refurbished plenary hall in Baidoa and Garowe, respectively, will be in Q2. Committee chairpersons training has been requested in several locations. Joint retreat of both houses on strategic action plan and the role of UH is planned in early May and also the technical meeting with all counterparts and donors for discussion on next phase of project for four years from Jul 2017 to Jun 2021.



SOMALIA UN MPTF

**ANNEX 1. RISK MANAGEMENT**

Type of Risk <sup>5</sup>	Description of Risk	Mitigating Measures
Environmental Security	Outbreak of violence or serious deterioration of the security environment in Somalia.	Programme team (in close cooperation with UN MISSION and UNCT) adjusts programme activities to changes in the security situation. The project uses a regionally balanced strategy, which focuses on more equal support to all three legislatures (Federal, Puntland and Somaliland). To implement programme activities if disrupted or if there is possible destruction of security in the project sites. Hence, the project uses approach to provide identical support to project counterparts.
Environmental Security	Terrorist activities force UN / UNDP to significantly reduce its activities.	UNDP has reduced movement of staff between MIA and UNCC, and reallocated Programme and Operation staff to MIA. As a result of this operational challenge, project has sought alternative venues to conduct the trainings. Mitigation measures have been taken by UN in Mogadishu and Garowe, such as flexible work arrangements for national staff.
Operational Organizational	Significant shortfall in resource mobilization from bilateral partners	There is funding gap implementation of project activities for 2017. The project continues its resource mobilization efforts to decrease this gap. There is board meeting scheduled to happen on 3 <sup>rd</sup> April 2017 by the project with counterparts to strengthening of relationships. It was approved a six -month extension for the Project to support the incoming parliament to familiarize themselves with good parliamentary practices and procedures at the beginning of their legislative term.
Operational Organizational	Insufficient involvement of key stakeholders in defining and steering programme implementation	Open, consultative programme planning and development approach; close coordination with key counterparts in each region including project board meetings and endorsements of AWP by parliamentary

<sup>5</sup> Environmental; Financial; Operational; Organizational; Political; Regulatory; Security; Strategic; Other.



**SOMALIA UN MPTF**

		counterparts; inclusion of senior stakeholder representatives on Programme Board. Risk Mitigation plans for implementation of LoAs developed and agreed with counterparts.
Environmental Political	Serious deterioration in relations between UNDP Somalia and the NFP or Government	Maintenance of respectful, collaborative approach and transparency.
Security Organizational	National partners are targeted because of collaboration with UN generally or UNDP specifically	Reduce exposure through low-profile approach in sensitive areas.
Operational Organizational	Low absorption capacity among counter-parts – slower process of capacity building than expected aligned with ongoing high expectations	Regular revisions of implementation progress and aligning expected timing to current conditions of staff and infrastructure within each institution. Conduct assessment of parliaments’ administrative capacity; include capacity development and risk mitigation measures.
Environmental Political	Political conflicts between key state institutions or within Parliament hamper its ability to function as a legislative body	UNSOM / international community to conduct conflict mediation.
Environmental Political	Predominantly male members of parliament fail to adopt gender-sensitive legislation	Project includes activities such as workshops to familiarize MPs to gender-sensitive legislation and gender-sensitive budgeting aimed at increasing their knowledge toward concept of gender sensitive and importance of analyzing the impact of the national budget on women. Project also promotes activities to increase number of female MPs and empowerment of current female MPs.
Environmental Political	Gender activities are sometimes seen as being imposed by UNDP on parliaments.	The project works closely with MPs, both males and females, who are gender-sensitive and will champion gender-related activities within the parliaments. More specifically, the project enhances the skills of Somali Women Members of Parliament to effectively execute their core functions and responsibilities as Members of Parliament and how to lobby and advocate for women rights in parliament.
Environmental	Trained parliamentary staff leave institution for better paid positions	Apart from staff training, the project focuses on institution building



**SOMALIA UN MPTF**

Organizational		including organizational reform, preparation of guidelines and SoPs, which shall make the parliaments resilient to staff turn-over.
Political	Postponement of parliamentary elections in Somaliland may lead to lower levels of accountability and higher levels of mistrust in the public perception of MPs.	Through regional / constituency offices and other activities, the Project attempts to strengthen the linkages between citizens and Parliament to make the institution more accountable to citizens' demands.
Social and Environmental risks	Duty-bearers do not have the capacity to meet their obligations in the Project	The project is providing capacity development activities to all duty bearers, as they are the core of the project activities and goals. These initiatives are contributing to the project's goal to enhance operational and technical capacity of the duty bearers.
	Rights-holders do not have the capacity to claim their rights	The project includes capacity-building activities in promoting the right holders to have the skills and knowledge to advocate for their rights and carry out awareness campaigns, MPs outreach to their constituents support and claim their rights.
	The proposed Project would have adverse impacts on gender equality and/or the situation of women and girls	Project ensures that gender is mainstreamed across all of its activities. Special considerations are given to female MPs. UNDP is supporting and facilitating the establishment of gender focal points in the NFP and other regional parliaments, in addition to the establishment of a coordination mechanism between these gender focal points, on a no-cost basis.



**SOMALIA UN MPTF**

**ANNEX 2. MONITORING AND OVERSIGHT ACTIVITIES**

<b>Monitoring Activity</b>	<b>Date</b>	<b>Description &amp; Comments</b>	<b>Key Findings / Recommendations</b>
Meeting with Speaker of House of the People (HoP)	28 March 2017	<p>The meeting took place in Mogadishu at Villa Hargeisa. Participation included the National Federal Parliament of Somalia and UNDP. The purpose of the meeting was to discuss on the following:</p> <ul style="list-style-type: none"> <li>• NFP Strategic plan workshop and Retreat,</li> <li>• Finalization of House Rules of Procedures (RoP),</li> <li>• Induction Programme for the MPs,</li> <li>• Donor Consultative Meeting,</li> <li>• Project Board Meeting</li> </ul>	<ul style="list-style-type: none"> <li>• The meeting discussed the importance of providing support to the NFP (UH &amp;HOP) and state assemblies under one framework to promote one vision of the legislative institution at federal level and ensure coordination and information sharing at state level.</li> <li>• NFP requested UNDP to reschedule the meeting to 3<sup>rd</sup> April 2017, the reason for this request is the NFP will hold its joint session on 29 March 17 to approve the new cabinet and Government program. The project board meeting will be chaired by the two Speakers.</li> <li>• On the coordination of the support to the NFP, it is proposed to establish a coordination committee with membership of chairs of committees and the SG to lead the coordination of all implementing actors. Establishing such mechanism will ensure the complementarities, decrease overlap, and most importantly enable the NFP to follow up on the implementation of the overall support provided to the NFP and the state assemblies. The Speaker proposed that MOCA should also be a member of the committee to strengthen and promote information sharing with the executive branch. UNDP will share draft TORs with the Speaker which will be discussed with the Upper House (UH) and approved.</li> <li>• UNDP proposed to facilitate a retreat for 58 MPs from the two houses the purpose of this retreat would be to ensure that the leadership of the two</li> </ul>



SOMALIA UN MPTF

			<p>Houses have a common approach on the, vision, mission, the strategy and way forward for parliament. The retreat will also assist the clarity of the mandate of the UH and the development of a harmonized RoPs. This proposal is welcomed by the Speaker it will be discussed during the joint meeting between the UH and HOP which will take place on 30 March. Concept note on the retreat will be shared with the NFP for feedback and or approval.</p> <ul style="list-style-type: none"> <li>• The members agreed that the induction training for all MPs will take place after the proposed retreat to support one unified vision of the NFP.</li> </ul>
Field visit mission to Kismayo	22-23 January 2017	The objective of the mission was to carry out to introduce Nahid Hussain as the new CTA to the parliamentary leadership and discuss Quarter 1 2017 activities as well as meeting with civil society leaders and committee chairperson and review progress on security upgrades with UNDP engineer.	<p>Findings of the visit include:</p> <ul style="list-style-type: none"> <li>- New Project <ul style="list-style-type: none"> <li>• Nahid Hussain was introduced as the project’s new CTA. She explained that the current project is ending on 30 Jun 2017 and the new project would begin 01 Jul 2017. She outlined the project’s new objectives and explained the new focus including civil society, federalism, NDP and SDGs.</li> </ul> </li> <li>- Quarter 1 2017 <ul style="list-style-type: none"> <li>• The SG presented a list of activities completed, upcoming activities and problems encountered. JSA enquired about the LoA and why UNDP was not giving more funds directly. UNDP explained about HACT compliance and that a new partner is high risk. As the JSA gets staff and especially finance and administrative staff, UNDP would be able to consider a different distribution between the two implementation modalities.</li> </ul> </li> </ul>



**SOMALIA UN MPTF**

			<ul style="list-style-type: none"><li>- Meeting with CSO leaders<ul style="list-style-type: none"><li>• UNDP met with eight NGO representatives. The purpose was to discuss the partnership between the Parliament and communities in Jubbaland. Representatives of NGOs confirmed the importance of building partnership with the legislative assembly, but they stated that the limited capacity of the CSOs may hinder an effective and meaningful engagement of civil society in the legislative and oversight process. All participants confirmed the importance of bridging the trust gap between citizens and institutions. The new project is perceived by them as a good opportunity to engage with the Parliament to advance the outreach function of the MPs and support an inclusive participation in the democratic process, constitutional review and strengthening rule of law.</li></ul></li><li>- Meeting with Committee Chairperson<ul style="list-style-type: none"><li>• The Committee Chairperson of the Justice and Constitutional Affairs Committee met with UNDP. He had submitted a proposal for specialized training last week and wanted to discuss his committee. He explained that the committee members want to have greater oversight on the prisons and there is a great need for a rehabilitation center, rather than executing Al Shabaab youth which is the current practice in Jubaland.</li></ul></li><li>- Review progress on security upgrades with</li></ul>
--	--	--	--





**SOMALIA UN MPTF**

			<p>engineer</p> <ul style="list-style-type: none"> <li>• The UNDP and JSA reviewed the construction of the four watchtowers with the contractor. The construction is behind schedule but the contractor has promised that they will speed up the work. He indicated that the two gates are ready and will be installed soon.</li> </ul>
Field Visit Mission to Adado	18-29 December 2016	The objective of the mission was to accompany UNDP Engineers to Adaado for measuring and evaluating the parcel of land where GSA secretariat offices will be constructed and meet with GSA GS in Mogadishu to explain LoA implementation and UNDP procurement policies	<p>Recommendations</p> <ul style="list-style-type: none"> <li>• Follow-up with GSA the submission of land ownership certificate.</li> <li>• Submit construction blueprints and BoQ.</li> <li>• Secure Speaker's approval of the BoQ.</li> <li>• Raise tender for civil work and secretariat offices construction.</li> </ul>



SOMALIA UN MPTF

**ANNEX 3. TRAINING DATA**

#	Target Group		Dates	# of participants		Title of the training	Location of training	Training provider
	Ministry. District or UN staff	Others		M	F			
<b>Output 1</b>								
1.	Hirshabelle State Assembly		15-16 March 2017,	53	2	Induction Workshop on Parliamentary Practices	Mogadishu	Kimberly Smiddy, Mohamed Farah and Abdullahi Ibrahim Ali Abdinasir Moallim Human Rights Officer Somalia (UNSOM)
2.	South West State Assembly		22-23 March 2017	9	3	Strategic Planning Workshop for South West State Assembly	Baidoa	Kimberly Smiddy and Abdullahi Ibrahim Ali
Total				62	5			



**SOMALIA UN MPTF**

**ANNEX 4.**

**OFFICE EQUIPMENT AND FURNITURE HANDED OVER TO PARLIAMENTS IN Q-1, 2017**

Parliament (Recipient)	Category of Equipment	Description	Qty.
NFP Upper House	ICT	Dell Desktop	13
NFP Upper House	ICT	One Workstation	2
NFP Upper House	ICT	Dell Latitude E7250 Laptop	15
NFP Upper House	ICT	Konica Bizhub 367	1
NFP Upper House	ICT	Printer LaserJet	5
NFP Upper House	ICT	Projector Multimedia	2
NFP Upper House	ICT	Screen for projector	2
NFP Upper House	ICT	UPS 1500VA/980W	2
NFP Upper House	ICT	SMARTUPS	13
NFP Upper House	ICT	Router Network Router	2
NFP Upper House	ICT	Digital Camera	3
NFP Upper House	ICT	Public Address system of 20 microphones	1
NFP Upper House	ICT	Wired Micro phones for the speaker	7
NFP Upper House	ICT	Wireless Micro phones for MPS	7
NFP Upper House	ICT	Wall mounted loud speakers	4
NFP Upper House	ICT	7 Channel Mixer amplifier	1
NFP Upper House	Security	Handheld Metal Detector:	5
NFP Upper House	Security	Walk Through Metal Detector	2
NFP Upper House	Security	Mirrors for the vehicle screening	5
NFP Upper House	Security	UPS for walk through gates	2
NFP Upper House	Security	ID card printing machine	2
NFP Upper House	Security	ID Holder and Lanyard	150
NFP Upper House	Security	PVC ID Cards	2
NFP Upper House	Security	Hand Held metal detector	2
NFP Upper House	Furniture	Executive chair	3
NFP Upper House	Furniture	High back chair	10
NFP Upper House	Furniture	Conference stacking/meeting chairs	40
NFP Upper House	Furniture	Godot visitor chair	30
NFP Upper House	Furniture	Office executive table	3



**SOMALIA UN MPTF**

NFP Upper House	Furniture	L-shaped Office Desk	17
NFP Upper House	Furniture	Round Meeting Table	6
NFP Upper House	Furniture	Oval Conference Table	4
NFP Upper House	Furniture	Meeting table	3
NFP Upper House	Furniture	Sofa Fabric – 5 seater	7
NFP Upper House	Furniture	High level filling four-shelves cabinet	15
NFP Upper House	Furniture	Water Dispenser	10
NFP Upper House	Furniture	AC standalone (48000, BTU)	10
NFP Upper House	Furniture	carpet	3
NFP Upper House	Furniture	Rectangular Conference	3
NFP Upper House	Furniture	Executive Chairs	3
NFP Upper House	Furniture	Godot visitor	15
NFP Upper House	Furniture	AC Super General (24000 BTU)	10
NFP House of the People	Security	Handheld Metal Detector:	5
NFP House of the People	Security	Walk Through Metal Detector	2
NFP House of the People	Security	UPS	2
NFP House of the People	Security	Mirrors for the vehicle screening	2
NFP House of the People	Office	Generators	2
NFP House of the People	ICT	Network Hard Disk Seagate 4TB	2
NFP House of the People	ICT	Scanner	2
NFP House of the People	ICT	HP DIGITAL SENDER FLOW 8500 fn1	1
NFP House of the People	ICT	Cisco 1850 series wireless access point (Incl. 1 year Smart NET Warranty)	4
NFP House of the People	ICT	Dell Latitude Laptop	10
NFP House of the People	ICT	SMART UPS	30
NFP House of the People	ICT	Cyberoam Appliance 300iNG with 2 Year	1
NFP House of the People	ICT	Ubiquiti UniFi PRO	2
NFP House of the People	ICT	Ubiquiti UniFi AP-LR,	2
NFP House of the People	ICT	Vocal Wireless System	1
NFP House of the People	ICT	Digital Voice Recorder	20
NFP House of the People	ICT	HP Z1 G3 All in One Workstation	15
NFP House of the People	ICT	MS Office 2016 Professional licenses	15
NFP House of the People	ICT	Kaspersky End Point Security	50
NFP House of the People	ICT	Team Viewer 12 Business License	3



**SOMALIA UN MPTF**

NFP House of the People	ICT	Adobe Premiere Pro software	1
NFP House of the People	ICT	EZ 230 Heavy duty machine printer	2
NFP House of the People	ICT	ID Printing Software	2
NFP House of the People	ICT	Computer repair and assemble toolkit	2
NFP House of the People	ICT	Multifunctional printer	2
NFP House of the People	ICT	Network Professional toolkit	1
NFP House of the People	ICT	VTC- Real Presence Group 500-720p	1
NFP House of the People	ICT	VTC- Mounting bracket for Real Presence	1
NFP House of the People	ICT	VTC- Stereo Speaker kit, 110-220v	1
NFP House of the People	ICT	VTC- Ceiling Microphone	1
NFP House of the People	ICT	VTC- Ceiling Microphone	1
NFP House of the People	ICT	VTC- Premier	1
NFP House of the People	ICT	VTC- Polycom	1
NFP House of the People	ICT	VTC- Premier, Real Presence Touch	1
Hirshabelle HoR	ICT	Dell OptiPlex 7020 Tower Desktop	4
Hirshabelle HoR	ICT	HP Z1 All in One Workstation	1
Hirshabelle HoR	ICT	Dell Latitude E7250 Laptop	5
Hirshabelle HoR	ICT	Printer LaserJet- multifunction printer:	2
Hirshabelle HoR	ICT	Projector Multimedia-LCD Digital Projector	1
Hirshabelle HoR	ICT	Power Supply (APC 750VA SMARTUPS)	5
Hirshabelle HoR	ICT	Router Network Router	2
Hirshabelle HoR	ICT	ID card printing machine	2
Hirshabelle HoR	ICT	ID Holder and Lanyard	150
Hirshabelle HoR	ICT	PVC ID Cards	2
Hirshabelle HoR	ICT	Public Address system of 20 microphones	1
Hirshabelle HoR	ICT	Wired Micro phones for the speaker	7
Hirshabelle HoR	ICT	Wireless Micro phones for MPS	7
Hirshabelle HoR	ICT	Wall mounted loud speakers	4
Hirshabelle HoR	ICT	7 Channel Mixer amplifier	1
South West HoR	ICT	Dell OptiPlex 7040 Desktop Computer	10
South West HoR	ICT	Dell Latitude E7270 Laptop	5
South West HoR	ICT	Multimedia Projector	1
South West HoR	ICT	Screen for Projectors	1



**SOMALIA UN MPTF**

South West HoR	ICT	Camera Nikon	1
South West HoR	ICT	Power Supply (APC 1500VA SMARTUPS)	10
South West HoR	ICT	Cisco Air net 2800i Access Point:	1
South West HoR	ICT	Cisco Ethernet Switch	1
South West HoR	ICT	Cisco Catalyst	1
South West HoR	ICT	Cisco Catalyst WS-C3750X 24-Port Switch	1
South West HoR	ICT	Network Router - Cisco 2911 series	1
South West HoR	ICT	Wireless LAN Controller - Cisco 5508 Series	1
South West HoR	ICT	Multifunction Printer- HP LaserJet Pro	3
South West HoR	ICT	Konica Bizhub 367 multifunctional printer	1
South West HoR	Security	Handheld Metal Detector:	5
South West HoR	Security	Walk Through Metal Detector	2
South West HoR	Security	Mirrors for the vehicle screening	2
South West HoR	Security	ID card printing machine	1
South West HoR	Security	ID Holder and Lanyard	150
South West HoR	Security	PVC ID Cards	150
South West HoR	Furniture	Executive chair	3
South West HoR	Furniture	Soft pad management visitor's chair-	80
South West HoR	Furniture	Visitor chairs-leather steel base	30
South West HoR	Furniture	High back chair in PU Moulded foam	3
South West HoR	Furniture	Mid-back chair	6
South West HoR	Furniture	Conference stacking/meeting chairs	15
South West HoR	Furniture	Godot visitor chair with a corner table	25
South West HoR	Furniture	L-shaped Office Desk of size	7
South West HoR	Furniture	Oval Conference Table (wooden)	3
South West HoR	Furniture	High Level Filing four-shelves cabinet	5
South West HoR	Furniture	Office Sofa Fabric – 5 seater	3
South West HoR	Furniture	Round meeting table	3
South West HoR	Furniture	Split Air-Condition 24000 BTU	12
South West HoR	Furniture	Executive chair	4
South West HoR	Furniture	Office executive table, L-shape	4
South West HoR	Furniture	Meeting table 4m VIP, 12 seaters	1
South West HoR	Furniture	Water Dispenser	3



**SOMALIA UN MPTF**

Puntland HoR	ICT	VTC-Real Presence Group 500-720p	1
Puntland HoR	ICT	VTC-Mounting bracket for Real Presence	1
Puntland HoR	ICT	VTC-Stereo Speaker kit, 110-220v	1
Puntland HoR	ICT	VTC-Ceiling Microphone array-White	1
Puntland HoR	ICT	VTC-Ceiling Microphone Array - White "Extension" Kit	1
Puntland HoR	ICT	VTC-Premier, RealPresence Group 500-	1
Puntland HoR	ICT	VTC-Polycom RealPresence Touch for use with Group Series models	1
Puntland HoR	ICT	VTC-Premier, Three Year, RealPresence	1
Galmudug HoR	ICT	Public Address system of 20 microphones	1
Galmudug HoR	ICT	Wired Micro phones for the speaker	7
Galmudug HoR	ICT	Wireless Micro phones for MPS	7
Galmudug HoR	ICT	Wall mounted loud speakers	4
Galmudug HoR	ICT	7 Channel Mixer amplifier	1
Galmudug HoR	Security	ID card printing machine	1
Galmudug HoR	Security	ID Holder and Lanyard	150
Galmudug HoR	Security	PVC ID Cards	150
Jubaland HoR	ICT	Public Address system of 20 microphones	1
Jubaland HoR	ICT	Wired Micro phones for the speaker	7
Jubaland HoR	ICT	Wireless Micro phones for MPS	7
Jubaland HoR	ICT	Wall mounted loud speakers	4
Jubaland HoR	ICT	7 Channel Mixer amplifier	1
Jubaland HoR	Security	ID card printing machine	1
Jubaland HoR	Security	ID Holder and Lanyard	150
Jubaland HoR	Security	PVC ID Cards	150