



SOMALIA UN MPTF

PROGRAMME QUARTERLY PROGRESS REPORT
Period (Quarter-Year): January to March 2017

Project Name	Joint Programme for Sustainable Charcoal Reduction and Alternative Livelihoods (PROSCAL)
Gateway ID	00100442
Start date	01 April 2016
Planned end date (as per last approval)	31 March 2020
Focal Person	(Name): Abdul Qadir Rafiq
	(Email): abdul.qadir@undp.org
	(Tel): +254 714 056483
PSG	4- Economic Foundations
Priority	Promote the sustainable development and management of natural resources by developing legal and regulatory frameworks and building capacity in key Natural Resources Management (NRM) institutions
Milestone	Not Applicable
Location	National
Gender Marker	2

Total Budget as per ProDoc	USD 6,068,329.00
MPTF:	USD 5,968,329.00
Non MPTF sources:	PBF:
	Trac: USD 100,000
	Other:

	PUNO	Report approved by:	Position/Title	Signature
1.	UNDP	David Akopyan	Deputy Country Director (P)	Signed Copy on File (available upon request)

PUNO	Total MPTF Funds Received		Total non-MPTF Funds Received	
	Current quarter	Cumulative	Current quarter	Cumulative
UNDP	\$1,059,074	\$1,643,068	\$0	\$100,000
FAO	\$600,000	\$600,000	\$0	\$0
UNEP*	\$0	\$0	\$0	\$0
Total	\$1,659,074	\$2,243,068	\$0	\$100,000

- UNEP is providing technical support through its Regional Office for Africa. Funds management and inputs mobilisation for UNEP activities is through UNDP Somalia office.



SOMALIA UN MPTF

JP Expenditure of MPTF Funds ¹			JP Expenditure of non-MPTF Funds	
PUNO	Current quarter	Cumulative	Current quarter	Cumulative
UNDP	\$8,618	\$258,113	\$2,466	\$38,463
FAO	\$0	\$0	\$0	\$0
Total	\$8,618	\$258,113	\$2,466	\$38,463

QUARTER HIGHLIGHTS

1. Transition from Programme Initiation Phase to full Programme Implementation Phase
2. Signature of revised Programme Document by the UN and Government on 16 March 2017
3. Signing of Grant Agreement of EUR 3.5 million with the European Union Delegation Office

SITUATION UPDATE

Unsustainable production of charcoal to meet the national and regional demands remains a major threat to environmental sustainability as well as security in Somalia. The programme envisages to address both the demand and supply side of the charcoal value chain by promoting regional cooperation to check illegal exports of charcoal, taking to scale alternative sources of energy across main cities and towns in Somalia and helping the vulnerable groups (women and youth) directly linked to charcoal value chain to adopt alternative sources of livelihoods.

During the reporting period, additional funds of USD 3,715,499 were committed to the Programme by the European Union Delegation Office for Somalia. The total funding available for the Programme with the contributions from the EU stands at USD 6,068,329. Parallel financing is also expected from the African Development Bank (AfDB) to promote alternative sources of energy and technology diffusion to support the transition from charcoal to other energy sources in main urban centers. These funds will be committed under the Infrastructure Development Fund managed by the bank.

The Programme Document was revised to scope out activities with available funding. The revised document is also a transition from the Programme Initiation Phase to full Programme Implementation Phase. Activities under the Programme Initiation Phase are absorbed in the revised document.

QUARTERLY PROGRESS REPORT RESULTS MATRIX

OUTCOME STATEMENT

Somali economy revitalized and expanded with a focus on livelihood enhancement, employment generation, and broad-based inclusive growth

SUB-OUTCOME 1 STATEMENT

Promote the sustainable development and management of natural resources by developing legal and regulatory frameworks and building capacity in key Natural Resources Management (NRM) institutions.

Output 1.1: MOLFR supported to coordinate and implement inter-ministerial actions for Reducing Charcoal Production, Trade and Use

¹ **Uncertified expenditures.** Certified annual expenditures can be found in the Annual Financial Report of MPTF Office (<http://mptf.undp.org/factsheet/fund/4SO00>)



SOMALIA UN MPTF

INDICATOR	TARGET	PROGRESS ON OUTPUT INDICATOR ²	
		THIS QUARTER	CUMULATIVE 2017
Office of the focal point for charcoal programme in the Ministry of Livestock, Forest and Range (MOLFRD) strengthened	Adequately resourced unit established in the MOLFR	Yes - Charcoal Programme Advisor housed in the Ministry	Yes - Charcoal Programme Advisor housed in the Ministry
Number of briefings, workshops, coordination meetings held by the MOLFRD	At least 3 briefing, coordination meetings or workshops held in six months	0	0
First meeting of the International Charcoal Trade Regulatory Committee	At least two meetings of ICTRC held	0	0
UNDP ONLY: Staff contracts; procurement orders; workshop and meetings reports			
Output 1.2: Draft National and Regional Policy for Reducing Charcoal Production, Trade and Use*.			
Draft National and Regional Policy Document	Draft policy document available with the federal government	0	0
UNDP ONLY: sources of evidence (as per current QPR): Contract for international expert			
Output 1.3: National and International Stakeholders Mobilised to Support the Programme Objectives			
International conference on Somalia Charcoal Reduction Programme held	2 strategic alliances formed to support Somalia in addressing the charcoal issues	0	0
Awareness raising workshops held in main towns and cities of Somalia	5 workshops held in main cities/towns	0	0
Programme Brochure, website and anti-charcoal	Print and	No	No

² Fill in only the numbers or yes/no; no explanations to be given here.



SOMALIA UN MPTF

campaign started	electronic media engaged for mass awareness		
Funds mobilised from potential donors and development partners for the full-scale joint programme	Donors support confirmed to meet the total Programme budget	Yes	Yes
UNDP ONLY: workshop report, Request for Proposal for Event Management Company; letters and agreements from donors; Meeting notes between MOLFR and PUNOs; Programme Steering Committee meeting minutes			
Output 1.4: Programme Management			
Programme Management Staff recruited before the end of programme initiation phase	Programme management staff on-board	Yes (On-going)	Yes (On-going)
Complete detailed work plan for the full-scale programme	Work plan aligned with the available budget	Yes	Yes
UNDP ONLY: sources of evidence (as per current QPR): TORs for Programme Coordinator; Revised programme document with additional funds			
UNDP ONLY: sources of evidence (as per current QPR)			
NARRATIVE			
<p>The programme activities could not be implemented due to the political transition of the Federal Government of Somalia. The planned activities required heavy engagement of government counterparts at the highest level. These officials were intensely involved in the electoral process and were not available. On part of UN participating agencies, project proposal for funding from EU Delegation Office for Somalia was finalized and contribution agreement of EUR 3.5 million was signed during the reporting period.</p>			
<p>Other Key Achievements:</p> <ul style="list-style-type: none"> • Approval of revised Programme Document by participating UN agencies and Federal Government. • Transfer of funds from MPTF Secretariat to participating UN agencies 			
<p>Challenges (incl: Delays or Deviations) and Lessons Learnt:</p> <p>The electoral process delayed strategic activities that were planned as part of initiation phase. The new Minister of Livestock, Forest and Range assumed office in March 2017. He will be briefed on the programme and role of</p>			



SOMALIA UN MPTF

government in implementation of the programme activities during second quarter. An inception workshop will be held after initial meeting with the Minister to finalise 2017 work plan within the scope of available funding.		
Peacebuilding impact: Not Applicable		
Catalytic effects: Not Applicable		
Gender		
The revised programme document highlights gender specific issues influenced due to charcoal production, trade and marketing. These would be addressed in the full-scale programme while promoting alternative energy and livelihoods.		
Proportion of gender specific outputs in Joint Programme ³	Total no. of Joint Programme Outputs	Total no. of gender specific Outputs
	17	3
Proportion of Joint Programme staff with responsibility for gender issues ⁴	Total no. of Staff	Total no. of staff with responsibility for gender issues
	<i>Pending finalization of recruitment process</i>	<i>Pending finalization of recruitment process</i>
Human Rights: To be reporting in subsequent quarters after the initiation of on-ground activities		
Has the Joint Programme included a protection risk assessment in its context analysis, including on gender issues, and taken measures to mitigate these risks to ensure they are not exacerbated or new risks created?	Result (Yes/No)	
	Yes	
No. of Joint Programme outputs specifically designed to address specific protection concerns.	Result (No.)	
	10	
No. of Joint Programme outputs designed to build capacity of duty bearers to fulfil their human rights obligations towards rights holders.	Result (No.)	
	0	
Communications & Visibility – <i>Nothing to report for the quarter</i>		
Looking ahead:		
<ul style="list-style-type: none"> • Presentation of the Programme to the new officials of federal government. • Inception workshop with key stakeholders and programme steering committee • Awareness raising and Programme Launch event to be held Mogadishu. 		

³ Gender Specific Outputs are those that are specifically designed to directly and explicitly contribute to the promotion of Gender Equality and Women’s Empowerment.

⁴ Staff members are those contracted to undertaken work for the Joint Programme including full time staff, consultants, advisors, interns, etc. Staff members with responsibility for gender issues are those who have gender related activities included in their Terms of Reference.



SOMALIA UN MPTF

- Preparatory work on activities for all three components of the programme by PUNOs.
- Preparations for the international conference



SOMALIA UN MPTF

ANNEX 1. RISK MANAGEMENT

Type of Risk ⁵	Description of Risk	Mitigating Measures
Financial	Lack of funding from the donors may cause substantial risk of not achieving the objectives of full joint programme.	Senior leadership of UN System (SRSG, DSRSG) and Federal Government to be involved in raising funding to implement the programme. The currently available funding is USD 2.3 million, i.e. only 10% of the full programme budget of USD 23.6 million.
Political (new)	Changes in the Federal Government as part of Electoral Process resulting in delays in holding the International Conference	Situation to be assessed and revised plan to be prepared for holding the International Conference with the agreement of new political setup and PUNOs
Social and Environmental Screening Risks	Duty-bearers do not have the capacity to meet their obligations in the Project	The programme is developing government capacity to formulate laws to curb charcoal trade, sensitize the custom, and law enforcement authorities about the issue and provide operational funds for the purpose. Further, the programme may recommend Government to call the support of Security Council to enforce illegal trade, if it does not stop.
	The Project involve harvesting of natural forests, plantation development, or reforestation	The project is embedding design to address the existing gap on environmental unsustainability and promote the use of other source of energy other than charcoal i.e. solar, wind and biogas. For longer term sustainability capacity building on environmental protection and conservation will be enhanced at national and community level. Also it's the aim of the project to support the charcoal traders with alternative source of livelihoods and empower them as well to remain in the very business for a longer time through provision of small business grants. The Project has also reforestation and plantation activities in the charcoal depleted forest to regenerate grazing land fertility and minimize further land degradation
	Project would have adverse impacts on gender equality and/or the situation of women and girls	Women are the primary retailers of Charcoal and are likely to suffer impact in income as a result of Charcoal production. Understanding this need, project is prioritizing initiatives and opportunities for women, including access to start-up funds for alternative resources, engagement with women and CSOs to ensure women's needs and rights are met with.

⁵ Environmental; Financial; Operational; Organizational; Political; Regulatory; Security; Strategic; Other.



SOMALIA UN MPTF

ANNEX 2. MONITORING AND OVERSIGHT ACTIVITIES

Monitoring Activity	Date	Description & Comments	Key Findings / Recommendations
Nil		Implementation of programme activities remained on-hold due to the political process.	

ANNEX 3. TRAINING DATA

#	Target Group		Dates	# of participants			Title of the training	Location of training	Training provider
	Ministry. District or UN staff	Others		M	F	Total			
	1.								
Totals:									