

<b>Requesting Organization :</b>	Mercy Corps Europe				
<b>Allocation Type :</b>	Standard Allocation 1 (Jan 2017)				
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>			
Education		100.00			
		<b>100</b>			
<b>Project Title :</b>	Provision of emergency education support interventions to children in existing schools in drought affected areas in Mudug (Hobyo, and Galkacyo areas) and Galgadud (Adado ,Abudwak, Dhusamareeb areas).				
<b>Allocation Type Category :</b>					
<b>OPS Details</b>					
<b>Project Code :</b>		<b>Fund Project Code :</b>	SOM-17/3485/SA1 2017/Ed/INGO/4638		
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	403,340.31		
<b>Planned project duration :</b>	6 months	<b>Priority:</b>			
<b>Planned Start Date :</b>	20/03/2017	<b>Planned End Date :</b>	20/09/2017		
<b>Actual Start Date:</b>	16/04/2017	<b>Actual End Date:</b>	16/10/2017		
<b>Project Summary :</b>	Provision of emergency water supply (water tracking), Provision of emergency school feeding, rehabilitation/installation of water storage facilities, hygiene promotion and the supporting of the CECs to strengthen their school management capacities in 21 drought affected schools/communities in Mudug (11) and Galgadud (10) regions of Somalia.				
<b>Direct beneficiaries :</b>					
<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>	
199	102	1,703	1,331	3,335	
<b>Other Beneficiaries :</b>					
<b>Beneficiary name</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
Children under 18	0	0	1,703	1,331	3,034
Staff (own or partner staff, authorities)	199	102	0	0	301
<b>Indirect Beneficiaries :</b>					
The targeted population is quite fluid with movement in and out of the community hence as a standard practices Mercy Corps will factor in multiplier of 5 to determine the estimated number of in each household composition reflecting the total indirect beneficiaries. Thus = The total indirect beneficiaries = 3335 X 5 = 16,675					
<b>Catchment Population:</b>					
The catchment population in the targeted villages is estimated at over 25500					
<b>Link with allocation strategy :</b>					

Mercy Corps proposed activities don't only address the existing gaps on the ground but also contributes to the overall cluster strategy and pivots into key cluster priorities and geographic location. The proposal links with the cluster strategic allocation in line with the cluster objectives as follows;

Cluster Objective 1: Mercy Corps will address the urgent water and food needs of the identified drought affected schools to ensure continued learning for the children that would otherwise be cut off from education due to school closures or drop offs. Under this objective, the project will support water trucking to those schools with no access to water and support school. The Mercy Corps targeted 21 schools in Mudug and Galgadud regions (Ceeldibir, - Bajeela, Wasil, Gawaan, Xingod, Budud, Bitaaale, Docol, Ceel gula, Kulejka Harhar of Galkacyo Wadajir area, and Dagaari in Mudug; and Docolay, Gidhays, Baxdo, Waaberi- Golindale (Dhusamareeb way), Gaani-Golindale (Dhusamareeb way), Mirjicley, Hurshe, Bangelle, Wargalo and Galinsoor in Galgadud) had the lowest enrollment numbers in the Central Somalia regions even before the drought due to the cultural barriers within the local communities that strongly emphasis on "quranic schools" and livestock herding by children. The MOE and MC assessments of enrollment numbers indicated significant 24% of the students (590 students of 368 boys and 222 girls) have dropped off from schooling over the last few months due to the worsen drought conditions. Thus if not supported during the drought period the targeted 21 schools will continue lose more students hence leading to the long term closure of many of these schools. However with provision of immediate support, the current students are expected to continue with their education and the 590 students that already dropped off re-absorbed plus admission of some more children that have no access now.

Cluster Objective 2: Mercy Corps will provide hygiene promotion training to selected CEC members, teachers and identified parents in targeted 21 schools (11 in Mudug and 10 in Galgadud) that will be supported with the WASH and food interventions/support. These trained Hygiene Promoters will then in-turn carry out the hygiene promotion sessions within their respective schools and local communities in order to achieve desired holistic cultural change in behavior towards hygiene promotion and maintenance thereby reduced occurrence and spread of AWD and other diseases within the schools and their communities.

Cluster Objective 3: Although majority of the schools in Somalia now have Community Education Committees (CECs) comprised of local leaders and parents who work in consultation with school head teachers and support the smooth running and management of these institutions, its often evident that there is a big gender disparity in the CEC composition and they also don't have good management skills. Mercy Corps will therefore strengthen the capacity of the CECs on school water management, financial accountability and community mobilization and participation. The CECs will be supported to develop development plan in order to enhance community ownership and sustainability of the school during shocks.

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
Daud Jiran	Deputy Country Director - Programs (DCD)	djiran@mercy Corps.org	+254736660001
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**BACKGROUND**

**1. Humanitarian context analysis**

The severe drought conditions in Somalia continue to worsen and expand across the whole country due to the failure of three consecutive rainy seasons during 2015-2016, followed by a prolonged dry season Hagaa (July-Sept 2016) and significantly below-average Deyr rainfall (October-December 2016). As a result, the availability of water and pasture has been greatly affected and reduced resulting in an increasingly fragile humanitarian situation with an estimated 5 million people reported to be in dire need of humanitarian assistance. Of these, 1.1 million are acutely food insecure. At the end of 2016, drought conditions exacerbated in Puntland and Somaliland, but also expanded to other regions in Central and Southern Somalia, including Gedo, Hiraan, Mudug, Galgaduud, Lower Juba and the Shabelle regions. The widespread water shortages in these drought-affected areas have increased the risk of Acute Watery Diarrhoea (AWD)/Cholera. In addition, the drought conditions continue to have a severe devastating impact on the local communities and their livelihoods, increasing food insecurity, cash shortages and resulting in out-migration and death of livestock. The drought is also having severe impact on children and youth learning in schools (education) across the affected areas as many school children are either moving away with their families as they seek water and livelihood support in other areas hence drop out of school/education or the local schools in the worst drought affected areas are closed due to the drought. Schools in some areas with water sources such as boreholes are receiving higher enrollment numbers of school children due to mass migration of families to these areas hence overstretching their limited absorption capacities. These negative trends occasioned by the drought are not expected to reverse until the arrival of the Gu rainy season (April – June 2017). Even before the onset of the current drought, Somalia was reported to have the world's lowest gross enrolment rates for primary school aged children with only 30 percent children at primary education level and 26 percent for secondary education. The number of out of school children and youth aged 6-18 years was estimated at 3 million (70%). The majority of out of school children were reported to be in Central and South Somalia, in the very regions and districts now drastically affected by the ongoing severe drought conditions. Currently 378,741 children (165,739 girls) are enrolled in schools in drought affected areas. 30% of these children are in immediate risk of dropping – 113,622 children. This is an increase of more than 20,000 children since December 2016 alone. In addition, it is estimated that up to 50,400 schools going children will be displaced due to the drought if the situation deteriorates to 2011 levels. Student absenteeism is increasing in schools in areas affected by drought, as families rely on negative coping strategies including enlisting children to search for water resources. Lessons learnt from the 2011 famine show that many of the deaths of children caused by the drought could have been prevented if children had access to life-saving services at safe and protected schools that ensured children remained in school and surrounding communities were supported through reach out activities extending from school facilities. Safe learning environments and access to education are critical to ensuring that children displaced by or affected by drought are better able to cope, survive and recover from drought impacts and contribute to longer term peaceful development of Somalia. Supporting children where they live and ensure they can stay in school through provision of community-based school feeding and water in the schools, AWD/Cholera prevention and hygiene promotion, and the provision of appropriate teaching/learning materials is one of the main priorities, as well as supporting children where they move to and ensure they can continue their education.

## **2. Needs assessment**

A number of cluster assessments in 2016 (SIRNA, education, multi-cluster assessments and baseline surveys) have identified educational gaps and needs across all the educational sectors in Somalia. These gaps and needs reported to be due to lack of adequate learning facilities, teachers, basic emergency teaching and learning materials amongst internally displaced children as well as other most vulnerable children including those from drought affected areas and more so in pastoral communities. Averages of 90 per cent of schools in the country are reported not to have access to safe drinking water and 61 per cent of schools do not have functional latrines. The current drought conditions are reported to worsen this already weak, inadequate and fragile education services mainly among the large rural and pastoral/agropastoral communities in many parts of the country. The regional inter cluster coordination group (RICCG) inter-agency carried out assessments in selected drought affected areas within Mudug and Galgaduud regions on 18-27 December 2016 in collaboration with the Galmudug authorities led by the Minister of Humanitarian Affairs using varied data collection methodologies including administration of questionnaires, interviews with local authorities, affected people, community representatives, key informants, group discussions and direct observations in locations visited. The assessment indicated the worst drought affected areas were villages in Hobyo, Jariban, Galkacyo, Adado, Abudwak and Dhusamareeb districts. In terms of adverse effect of the drought on the education systems and sector, the assessment found that there was an estimated 30-40 per cent of non-attendance of schools and madrassa in drought affected areas. Some schools reported increased dropout rates due to the migration of affected pastoral communities following the drought. The joint drought assessments identified 33 schools in Galmudug (20 in Mudug and 13 Galgaduud) that were adversely affected by the drought. Following further adhoc assessments, Mercy Corps identified 11 schools in Mudug and 10 schools in Galgaduud with a current student population of 2,024 students, 91 Teachers, 63 support staff and 147 CEC members that were worst affected and have dire need of "educational emergency interventions" (EIE schools) ranging from water supply, school feeding, Teaching and Learning materials and WASH support. The MOE and "Galmudug" regional education cluster assessment in which Mercy Corps participated shows that the total student population in the identified 21 schools before the drought was 2614 students meaning that so far the schools have lost estimated 23% of their students (590 students of 368 boys, 222 girls) and this figure is expected to increase if no immediate intervention is facilitated and provided. Therefore Mercy Corps in line with the Somalia Education cluster strategy for the drought is proposing and focusing on retaining the current students and supporting the readmission of the recent drop offs (23%) plus at least 2% of the new students (unschooling children) in the targeted schools areas through the provision of safe drinking water (water tucking to schools on weekly basis), provision of emergency school feeding rations including transport of food, rehabilitation/installation of water storage facilities in schools, hygiene promotion in schools and support to CECs in schools management. The following are the key findings of the adhoc assessment that the proposed SHF EIE project target to address; 1) Dire need for water in 8 out of the 21 affected schools (Mudug region; Ceeldibir, Ceell-gulla and Bajeela & Galgaduud region; Wargalo, Docaaley, Gidhays, Galinsoor and Mirjicley). 2) These 8 schools also are in need of rehabilitation/installation of water storage facilities. 3) All the 21 schools are in dire need of support with "school feeding intervention. 4) All the 21 schools needs WASH and hygiene interventions. 5) CECs needs capacity b

## **3. Description Of Beneficiaries**

The project targeted schools and beneficiaries have been already been identified through the RICCG and recent MC adhoc assessments following the onset of the drought and the increase in its severity; and through engagement with the local education authorities (MOE) at the respective targeted regions. Mercy Corps already have a positive working relationship with the local authorities due to the previous and ongoing emergencies and development programs implemented in the local areas. In summary the direct program target numbers include; currently enrolled 2024 students in the targeted 21 schools, 91 teachers, 63 support staff (3 per school) and 147 CECs (7 per school). The project will also target to support the readmission of the 590 students that have dropped off the schools since the start of the drought and at least 420 new students among the 21 schools hence reaching a total of 3034 targeted students. The total project target direct beneficiaries therefore will be 3335 persons (3034 students plus 91 teachers, plus 63 support staff plus 147 CEC members). The project targeted beneficiaries are poor pastoral and agro pastoral communities and their children who have been adversely affected by the worsening drought conditions in Somalia. The supported schools and children are mainly primary education level with no access to education support and learning materials even before the drought. The uploaded support document (Excel sheet titled "MC analysis of Galmudug EIE proposed schools students plus other beneficiaries" breakdown ) gives a breakdown of the students' enrollments' before the drought, during the drought (current) and teachers numbers plus the status/prioritized needs for each of the targeted 21 schools:

## **4. Grant Request Justification**

This proposal seeks funds from the SHF for providing education emergency intervention activities to address the urgent needs as a result of the worsening drought situation in Somalia and specifically in Galgadud and Mudug regions of South Central Somalia. The activities include water supply (water tracking), emergency school feeding, and rehabilitation/installation of water storage facilities, hygiene promotion and the supporting of the CECs to strengthen their school management capacities. The Humanitarian needs remain high in 2017, with some \$885 million requested through the Somalia HRP to provide assistance to 3.5 million people out of 4.9 million deemed to be in need. . The proposed grant activities therefore don't only address the existing gaps on the ground but also contributes to the addressing through immediate emergency interventions the overall current humanitarian need in Somalia especially now expatiated by the worsening drought. This project also contributes to the Education cluster strategic response plan for 2017 and pivots into key cluster priorities and geographic locations. Vulnerable children particularly poor rural families' children affected by the worsening drought would benefit from the project and ensure retention of these children in their schools with possibility of increased enrollment as a result of improved support to the schools hence strengthen and ensure right to education for all children.

#### **5. Complementarity**

Mercy Corps has been present in Somalia since 2005 and is at the fore front of education, food security, WASH, shelter, protection and "durable solution' (return and reintegration) programs in the country. Hence, Mercy Corps will use its existing track record to successfully implement the proposed Education in Emergency (EiE) program in identified villages/ schools in Mudug and Galgadud regions badly affected by the drought. In Addition, Mercy Corps will ensure complimentary approaches between this proposed SHF EiE project activities and its ongoing emergency response interventions such as the Food Security and Economic Recovery; and WASH/ Livestock activities of the OFDA funded SELIP II program implemented in the same regions. Similarly, the program will complement the efforts of Mercy Corps previous and ongoing education development programs (SEEDS and SYLI) that have supported the rehabilitation/construction and operationalization of some of the targeted schools. The program will also build on the recent Mercy Corps – UNICEF led distribution of UNICEF supplied TLMs to 26 schools in Mudug and Galgadud region with the support of the Galmudug MOE. Mercy Corps will also build on the gains made through its excellent working relationships with the local communities, its leadership in the education sector in the country and in particular in Galmudug and Puntland; and its use of multi-sectoral integrated approaches to support the proposed EiE as a priority and carry out the envisaged interventions in the targeted drought affected areas.

#### **LOGICAL FRAMEWORK**

##### **Overall project objective**

The project overall objective is to ensure that children in drought affected areas/schools are enabled to continue their studies and receive additional support through life skills training and educational resources which will contribute to their development and well-being

Education		
Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Ensure emergencies and crises affected children and youth have access to safe and protective learning environments	Somalia HRP 2017	70
Ensure vulnerable children and youth are engaged in life-saving learning that promotes personal well-being and social cohesion	Somalia HRP 2017	15
Strengthened capacity to deliver effective and coordinated education in emergencies preparedness and response within the education system	Somalia HRP 2017	15

**Contribution to Cluster/Sector Objectives :** The proposed projects activities will contribute to the cluster objectives that aim to address the immediate needs of the drought affected communities children are ensure their retention in school. In line with cluster objective 1, the project will address the urgent water and food needs of the identified drought affected schools to ensure continued learning for the children that would otherwise be cut off from education due to school closures or drop offs. The total students enrolled in these 21 schools was 2614 students (1468 boys, 1146 girls) before the drought and 2024 students (1110 boys, 924 girls) during the drought meaning a total of 590 students (368 boys and 222 girls) have dropped off from schooling over the last few months due to the worsen drought conditions. Thus if not supported during the drought period the targeted 21 schools will continue to lose more students and may lead to the closure of many of these schools. However with provision of immediate support, the current students are expected to continue with their education and the 590 students that already dropped off re-absorbed. The provision of water and food support also increase admission into the schools hence the program envisages that at least 20 new students will be newly enrolled meaning there will be new 420+ students in the 21 schools. The envisaged total number to be supported by the program is therefore 3355 persons (2024 already schooling, 590 that dropped off and new 420 students; plus. 91 teachers (90 M and 1 F), 63 support staff (28M, 35 F) and 147 CEC members (81 M and 66 F). The water supply through water trucking will be done for the identified worst affected 8 schools (3 schools in Mudug and 5 schools in Galgadud) with a total estimated student population of over 1000 students over 16 weeks period of March to June/July (4-5 months). Estimated 10,000 liters of water will be delivered once a week to each school over the 16 week period. Mercy Corps will procure and install temporary water points (bladder water tanks) in the 8 schools that will receive the water trucking while their water storage facilities that have been reported as damaged are also repaired. Similarly, Mercy Corps will over a period of 16 weeks (4-5 months) provide emergency school feeding to the estimated 3034 students in 21 schools in the program targeted areas including the 8 schools that will also receive the water trucking support. Mercy Corps will procure and deliver food rations estimated at USD 12 per child per per month over at least 4 months period to cater for basic breakfast (Tea, porridge etc) and lunch (Rice and Maize/beans). Each school will receive a ration based on its enrolled student populations and the school administration will manage the rations delivered on monthly basis by Mercy Corps and the CEC providing oversight role. In line with cluster objective 2- the project will also support the engagement of vulnerable children and youth in lifesaving learning that promotes personal well-being and social cohesion. Mercy Corps will provide hygiene promotion training to selected CEC members, teachers and identified parents in targeted 21 schools (12 in Mudug and 9 in Galgadud) that will be supported with the WASH and food interventions/support. These trained Hygiene Promoters will then in-turn carry out the hygiene promotion sessions within their respective schools and local communities in order to achieve desired holistic cultural change in behavior towards hygiene promotion and maintenance thereby reduced occurrence and spread of AWD and other diseases within the schools and their communities. In line with Objective 3- the project seek to Strengthen the capacity of the supported institutions to deliver effective and coordinated education in emergencies preparedness and response within the education system. Mercy Corps will support the capacity building of the CECs on school water management, financial accountability and community engagements'.

#### Outcome 1

Continued access to education for drought affected children

#### Output 1.1

##### Description

Eight schools receive water assistance to benefit students and staff.

##### Assumptions & Risks

Access to communities from with both security and community acceptance will continue through project implementation.

##### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Water, Sanitation and Hygiene	# of schools supplied with water through water trucking					8

**Means of Verification :** schools list and water delivery notes and documents, distribution reports

Indicator 1.1.2	Water, Sanitation and Hygiene	Number of people with temporary access to safe water					1,193
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##### Means of Verification :

##### Activities

#### Activity 1.1.1

##### Standard Activity : Water distribution in schools

Eight drought-affected schools in Mudug (3) and Galgadud (5) receive water trucking deliveries once per week over a 16 week period. Each water truck will deliver 10,000 liters of water per trip. 1073 students (640 male and 433 females) and 120 teaching/support staff (84 male and 36 female) will benefit from the activity to receive water.

#### Activity 1.1.2

##### Standard Activity : Water distribution in schools

Eight drought-affected schools will receive water storage bladders. 1193 beneficiaries (1073 school children and 120 staff/support) will benefit from the regular provision of safe water at learning spaces. The water storage bladders will have capacities of at least 10,000 gallons to facilitate the water trucking activity.

#### Output 1.2

##### Description

School children at 21 drought-affected schools will receive emergency feeding over a four-month period.

##### Assumptions & Risks

The families of the children in the support schools will not move away with their livestock; and the price of local food commodities will not increase. Access to communities will be maintained by Mercy Corps.

##### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	Nutrition	Number of children and pregnant and lactating women receiving blanket supplementary feeding					3,034

**Means of Verification** : School and staff rosters from each drought-affected schools; emergency feeding delivery logs.

##### Activities

##### Activity 1.2.1

##### Standard Activity : School feeding

An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgadud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.

#### Output 1.3

##### Description

Permanent water storage facilities (berkad/tank) rehabilitated at eight drought-affected schools.

##### Assumptions & Risks

skill and non skilled labour is available, community will accept rehabilitation and rehabilitation materials can be sourced locally.

##### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.3.1	Water, Sanitation and Hygiene	Number of people with sustained access to safe water					1,193

**Means of Verification** : school enrollment register, completion reports and handover certificates, photographs

##### Activities

##### Activity 1.3.1

##### Standard Activity : Water and sanitation infrastructure construction/refurbishment

Eight schools in Mudug and Galgadud regions will each benefit from the rehabilitation of one permanent water storage facility (berkad/tank). 1193 people (1073 school children and 120 staff/support staff) will benefit from this rehabilitation activity.

#### Outcome 2

Drought-affected learners show improved lifesaving skills and overall well-being.

#### Output 2.1

##### Description

CEC members, teachers, and support staff from 21 drought-affected schools will receive training on hygiene promotion skills.

##### Assumptions & Risks

Parents, CECs and Teachers will be happy to learn hygiene promotion skills and conduct hygiene promotion forums and community awareness campaigns in the schools and their respective communities

##### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Education	Number of teachers (M&F) trained					91
Indicator 2.1.2	Education	Number of CECs members trained					147
Indicator 2.1.3	Water, Sanitation and Hygiene	Number of people who have participated in hygiene promotion activities					3,034

**Means of Verification** : Head counts at hygiene promotion forums; school attendance lists.

Indicator 2.1.4	Education	Number of school support staff who receive hygiene promotion training						63
<b>Means of Verification</b> : Hygiene promotion training attendance sheets.								
<b>Activities</b>								
<b>Activity 2.1.1</b>								
<b>Standard Activity : Hygiene promotion</b>								
Hygiene promotion training will be conducted for 91 (90M & 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.								
<b>Activity 2.1.2</b>								
<b>Standard Activity : Hygiene promotion</b>								
Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.								
<b>Activity 2.1.3</b>								
<b>Standard Activity : Hygiene promotion</b>								
Hygiene promotion activities will be conducted in 21 target schools.								
<b>Activity 2.1.4</b>								
<b>Standard Activity : Hygiene promotion</b>								
63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.								
<b>Outcome 3</b>								
The supported groups show strengthened capacities to manage learning spaces/schools								
<b>Output 3.1</b>								
<b>Description</b>								
CEC members from 21 drought-affected schools receive school and water management support and training.								
<b>Assumptions &amp; Risks</b>								
CECs will be willing to participate in the training,								
<b>Indicators</b>								
			<b>End cycle beneficiaries</b>				<b>End cycle</b>	
<b>Code</b>	<b>Cluster</b>	<b>Indicator</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Target</b>	
Indicator 3.1.1	Education	Number of CECs members trained					147	
<b>Means of Verification</b> : The list of CECs trained on good management skills, Training attendance records, assessments reports and rosters								
<b>Activities</b>								
<b>Activity 3.1.1</b>								
<b>Standard Activity : CEC training</b>								
147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.								
<b>Additional Targets</b> : Mercy Corps also targets to support the same schools with aqua tabs and basic hygiene kits from the regional WASH hub. The schools and communities will also be targeted with extra WASH interventions including water trucking through any realignment in the OFDA funded SELIP II project.								

**M & R**

**Monitoring & Reporting plan**

.Mercy Corps Somalia has a robust in-country monitoring and evaluation unit that has a strong data collection and analysis system led by a Design, Monitoring and Evaluation (DM&E) Manager. Monitoring activities are strongly linked with project implementation activities under the existing country monitoring and evaluation structure. There is an M&E officer who provides the M&E support to each region, tracking the program indicators and outputs/outcomes. For easy management of data from different regions, Mercy Corps has adopted an online M&E database linked to an “activity info tracker database” that allows the program team, with the support of the regional M&E Officers, to enter data gathered through the M&E tools to the database in their respective offices/regions. The database also has a built-in mobile application that allows the data to be entered through mobile gadgets such as tablets and mobile phones. The day to day data collection for the output indicators will be done by the project officers using standardized M&E tools and the entry of the data into the database will be done by the M&E office. Over the last years, Mercy Corps has been working closely with USAID Third Party Monitoring firm (IBTCI) and their local partners to facilitate the smooth monthly monitoring of program activities and will continue to build on these co-ordination and feedback system. Mercy Corps will provide monthly project updates to the SHF based on both process and impact indicators. Mercy Corps will also develop a small case study on the impact of the project and share with the Education Cluster as part of the final reporting.

**Workplan**

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Eight drought-affected schools in Mudug (3) and Galgadud (5) receive water trucking deliveries once per week over a 16 week period. Each water truck will deliver 10,000 liters of water per trip. 1073 students (640 male and 433 females) and 120 teaching/support staff (84 male and 36 female) will benefit from the activity to receive water.	2017				X	X	X	X	X				
Activity 1.1.2: Eight drought-affected schools will receive water storage bladders. 1193 beneficiaries (1073 school children and 120 staff/support) will benefit from the regular provision of safe water at learning spaces. The water storage bladders will have capacities of at least 10,000 gallons to facilitate the water trucking activity.	2017				X	X	X	X	X				
Activity 1.2.1: An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgadud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.	2017				X	X	X	X	X				
Activity 1.3.1: Eight schools in Mudug and Galgadud regions will each benefit from the rehabilitation of one permanent water storage facility (berkad/tank). 1193 people (1073 school children and 120 staff/support staff) will benefit from this rehabilitation activity.	2017				X	X	X	X	X	X			
Activity 2.1.1: Hygiene promotion training will be conducted for 91 (90M & 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.	2017				X	X	X	X	X				
Activity 2.1.2: Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.	2017				X	X	X	X	X				
Activity 2.1.3: Hygiene promotion activities will be conducted in 21 target schools.	2017				X	X	X	X	X				
Activity 2.1.4: 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.	2017				X	X	X	X					
Activity 3.1.1: 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.	2017				X	X	X	X	X				

**OTHER INFO**

**Accountability to Affected Populations**

Mercy Corps is committed to preventing all forms of exploitation and abuse. We have accessible and effective reporting mechanisms so that our beneficiaries and the communities in which we work are able to report disturbing situations or behaviors related to our staff, partners or programs, as well as any unlawful situations and behaviors. As a standard practice all, Mercy Corps programs form or where it exists work with the Community Select Committees (CSCs) such as the Community Education Committee (CEC) for the case of Education Projects, who will be part of the project throughout its implementation; process of beneficiary selection, verification and registration and activities; and most importantly can help with reporting and resolving issues. The in-country Community Accountability Response Mechanism (CARMs) system that is now in place is an essential part of Mercy Corps' commitment to excellence and integrity. Effective reporting mechanisms are important in them empowering individuals to report concerns and to feel confident that their complaint will be reviewed and addressed. The CARM will be strengthened to allow for easier reporting of allegations of exploitation and abuse, suspected violations of policies, procedures and regulations throughout the program implementation. The communities will be informed about the CARM system and freedom to report any misgivings during the community sensitizations/ mobilizations, registrations and follow up meetings. The VSC/ CSV will have inclusion of female and youths to ensure representation of women/ girls views and easy contact for any exploitation reporting.

Every team member in Mercy Corps is required to ensure that all community members and/or beneficiaries have access to mechanisms that enable them to report a complaint\* and/or concern about Mercy Corps' programs, team members and/or partners. The program senior managers will conduct frequent and often continuous reviews to check on any reported allegations of exploitations and abuse violations. What are examples of complaints and what happens once a complaint is received? The types of complaints covered by these guidelines include team member misconduct, instances of sexual exploitation and abuse as well as program implementation concerns. Once a complaint is received, it will be evaluated in keeping with the guidelines of Mercy Corps' Protection from Exploitation and Abuse (PSEA) & Child Safeguarding policies and practices, Code of Conduct, and Program Management standards. Resolution will depend largely upon the circumstances of the complaint.

Additional information about the resolution processes:

CARMs are confidential, transparent and accessible; Mercy Corps uses methods such as secure boxes, informal gatherings—allowing community members to communicate a complaint confidentially during an event or get-together, questionnaires, private appointments—allowing beneficiaries and community members the option of speaking privately with the Focal Point. Due to the nature of some complaints, it might be best to include another team member (perhaps in-country leadership) in the meeting, to ensure there is more than one person as witness to the complaint. There is no “one-size fits all” approach to the design of a mechanism. Even within the different regions of Somalia, mechanisms will vary by location and depending on the main make-up of the population residing there and their diverse cultural backgrounds and beliefs, for example, considering the dynamics between host and IDP communities and the culturally (and locally) acceptable forums for providing open and candid feedback. Mercy Corps will work with the community to determine the best feedback mechanisms - in most of the other Mercy Corps humanitarian intervention projects in Somalia, community/village/IDPs Committees (VCs) act as the focal point for the community and have a large input into determining the most vulnerable people within the community.

**Implementation Plan**

The project and all its components will be directly implemented by Mercy Corps as part of the “Integrated humanitarian Programs” portfolio. The Deputy Country Director Programs will oversee the project but directly managed by the Integrated humanitarians' programs manager who will deal with the day to day running of the project (operations/implementation). Mercy Corps Senior Program officer and Program officer based in Galkacyo will do the direct field day to day implementation and report to the PM. The program team will be supported by M&E team lead by an expat M&E manager and field based M&E officer who will be responsible for the project monitoring and data collection. The project will be closely coordinated with the MOE teams, education cluster in the region (Galmudug and at National level led by UNICEF.

The senior program officer supported by a program officer based in Galkacyo office will directly work in the community on a daily basis taking supporting implementation and monitoring and reporting. Mercy Corps infrastructure team will help with the design, outsourcing and supervision of all rehabilitation/ construction works. Mercy Corps will hire local water trucking companies to supply the water to each school on agreed timeline and this process will be fully supervised by Mercy Corps and the schools administrations/CECs. In terms of co-ordination with other agencies in the project targeted regions, Mercy Corps will work with the RICCG, the regional education cluster and its partners including UNICEF, ADRA,IRC, WFP, CESVI,CISP and SCI who are also activity engaged in the drought and other education responses in the area. Overallly, Mercy Corps will closely coordinate the project and other programs with the local administrations through the respective ministries (e.g education) and the formed drought response committees in regional and federal levels to ensure complementary and avoid doubling of resources.

**Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale
UNICEF	UNICEF is the Somalia Education Cluster lead and has been activity responding to the drought and other educational needs in the areas. During the last months, Mercy Corps in collaboration with UNICEF and other agencies distributed emergency TLMs to over 20 schools in Mudug and Galgaduud following the recent conflicts and resulting displacements in the regions as well as the drought triggered mass movements.
IRC	IRC is finalising plans to start water trucking to severely affected communities in parts of Gaalkacyo and Hobyo districts of Mudug.
IMC	International Medical Corps in partnership with USAID/IFRP will distribute a Medium Quantity Lipid-based Nutrition Supplement (MQ-LNS) through a blanket supplementary feeding program (BSFP) for a period of six months in 2017. The intervention will specifically cover the most critical lean period in Gaalkacyo district targeting 9,200 children aged between 6-36 months at the risk of malnutrition as well as those have been discharged from a therapeutic feeding.

**Environment Marker Of The Project**

A: Neutral Impact on environment with No mitigation

**Gender Marker Of The Project**

2a- The project is designed to contribute significantly to gender equality

**Justify Chosen Gender Marker Code**

Mercy Corps has global procedures and standards for gender incorporated in design, start up and implementation and monitoring and evaluation processes to help teams integrate gender into their program. These have been rolled out agency-wide and will be shared with programme staff to help them keep gender issues at the forefront of their development, implementation, and monitoring of the program. For Mercy Corps Somalia, the integration of the gender components and markers and ensuring of the day to day incorporation of gender focused items in the project activities will be supported by an agency wide Gender Specialist in the regional team. Once in implementation phase, program staff will be held accountable for gender integration in their position descriptions, M&E will be carried out so as to collect sex-disaggregated data in gender sensitive ways, and Mercy Corps will set up a context-specific feedback mechanism to assess how recipients feel about the programme and whether there are unintended negative impacts on any specific group. The Country team will participate in Training of Trainers (ToT) workshop for Mercy Corps gender focal points in regions and projects. The program and MEL managers will participate in these trainings and cascade it down to their respective team members. In the implementation of this program Mercy Corps will aim to increase the number of female PTA members and teachers/ CEC members participating in the project, mobilizing women through specific targeting. Mercy Corps also aims to mobilize more girls and increase the numbers in schools. Mercy Corps will also teach gender awareness and gender related hygiene needs in the "hygiene promotion" component.

### **Protection Mainstreaming**

The proposed project is targeting areas and communities living in insecure and conflict sensitive environments where abuses and rights violations of women, youth, and children, the disabled and elderly are often occur but sometimes unreported. Mercy Corps will seek to limit harm to these children and other vulnerable community members by putting systems in place that enable a close monitoring of the situation of target beneficiaries and communities, and the effective management of complaints. Mercy Corps staff will regularly attend and contribute to the inter agency and cluster meetings including those called by the local administrations, project target communities and more so specifically the protection cluster and agencies to share and learn lessons and best practices as well as to share reported critical protection issues. All program activities will be guided by the humanitarian principles of ensuring non-discrimination and the safety, dignity and integrity of assisted groups.

#### **Guiding Principles**

- Apart from the general agency wide risk registers in place, the program team will put in place a comprehensive risk mitigation strategy specific to the project during program start up and revisited and adapted on monthly basis in response to the evolving security and environmental situation.
- A diverse team composition (gender, age, ethnicity etc.) will ensure adequate access to program related goods, services and opportunities by beneficiaries.
- A regional gender advisor and/or protections specialist will provide technical support to teams
- The program will invest in capacity building for staff (gender and protection mainstreaming training and tool development) to ensure that they have the knowledge, capacity and skills needed to implement gender-sensitive and protection-related activities.
- Monitoring and evaluation systems are engendered. Teams set gender-related targets and regularly collect sex and age disaggregated and gender sensitive data.
- Protection monitoring and community complaints mechanisms (CCM) are established and include processes for effectively handling incidents of gender based violence, corruption and sexual exploitation and abuse and/or referring cases on to competent authorities or colleague agencies.

Our Commitment to Protecting our Beneficiaries from Sexual Exploitation and Abuse Sexual exploitation and abuse refers to abuses of power by aid workers when beneficiaries are required to provide sexual favors in exchange for humanitarian assistance. Sexual Exploitation and Abuse are grounded in gender inequality. When community members, and especially women, adolescent girls and children, are displaced, lack options to supplement basic requirements and/or are excluded from involvement in community decision-making or education, they may become extremely vulnerable to abuse and exploitation. We uphold the highest commitment to the safety of our program participants. We have zero tolerance for any team member behavior that results in the exploitation or abuse of beneficiaries. We expect every team member to follow the six core principles to prevent sexual exploitation and abuse.

### **Country Specific Information**

#### **Safety and Security**

Generally, Mercy Corps has comprehensive and full security management plans (SMP) and Risk Matrix (RM) for Somalia with incorporated contingency plans, which are regularly reviewed and updated. The SMP covers essential areas of security such as Risk Assessment, Indicators of Risk, Security Phases, as well as Prevention and Response Protocols. Senior staff led the security management process with significant input from a full-time Security and Safety Officer supported by the Mercy Corps Country/ Regional Security Advisor.

Mercy Corps assesses the context and risks in any geographical area where the organization is Operating or plans to operate. As part of this assessment, Mercy Corps conducts a review of the Security context and an analysis of political authorities and informal power structures in the area. Mercy Corps then determines the potential risks to program staff or resources, including the risk of resource diversion. In areas without a formal governance structure in place, Mercy Corps assesses the role of local clan structures in the area's administration, whether they are distinct from any extremist elements, and whether they can guarantee non-interference by extremist elements and prohibited parties in beneficiary selection, aid distribution, and related implementation

#### **Access**

The project locations are all accessible, since there are other Mercy Corps implemented activities that are ongoing in these locations. But the context in the south central Somalia, i.e. the political, security, economic and social situations, is unpredictable and volatile. And the project has its own mitigation strategy, where the benefiting communities and the local authorities will be involved in all project stages, in order to make the area more accessible and the project accepted and owned by the communities.

### **BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>Staff and Other Personnel Costs</b>							
1.1	Country Director	S	1	17,513.91	6	5.00	5,254.17

	<i>The Country Director has overall responsibility for Mercy Corps operations in Somalia. Primary representative with UN-SHF and with the Somalia government. Leads coordination with other donors, international agencies, NGOs, and local government. Ensures integration of Mercy Corps' innovative programming approaches into the program. Has overall responsibility for achieving program objectives and outcomes. Level of Effort (LoE) will be 5% during the period of the grant. Time not budgeted for this program will be spent on complementary other donor grants in Somalia.</i>						
1.2	Deputy Country Director - Programs	D	1	14,27 3.45	6	10.00	8,564.07
	<i>The DCD Programs monitors and ensure adherence to UN-SHF grant agreements, Mercy Corps' policies and procedures and relevant external rules and regulations. Through the DCD programs Co-ordination role, provide leadership in all aspects of program coordination including UN-SHF to ensure consistent quality, including the incorporation of cross-cutting themes, quality data analysis, lessons learned and best practices. Level of Effort (LoE) will be 10% on this program. Time not budgeted for this program will be spent on complementary other donor grants in Somalia. This position is based 100% in Somalia with occasional travel to Nairobi for program related meetings.</i>						
1.3	Finance & Compliance Director	S	1	14,27 3.45	6	10.00	8,564.07
	<i>The FD is responsible for financial compliance in accordance with UN-SHF rules and regulations. Directs and manages finance, banking, cash transfers and reporting. Provides oversight and training to field finance and accounting staff. Level of Effort (LoE) will be 10% between now and end of the program. Time not budgeted for this program will be spent on complementary other donor grants in Somalia. This position is based 100% in Somalia with occasional travel to Nairobi for program related meetings.</i>						
1.4	Operations Director	S	1	13,73 3.38	6	5.00	4,120.01
	<i>The OD is responsible for overall management of procurement, operations and logistics in Somalia. Develops and enforces procedures for all country support activities, including procurement protocol and fleet operations. Manages warehousing of supplies and/or commodities. Monitors security procedures. Level of Effort (LoE) will be 5% during the period of the grant. Time not budgeted for this program will be spent on complementary other donor grants in Somalia. This position is based 100% in Somalia with occasional travel to Nairobi for program related meetings.</i>						
1.5	Compliance Manager	S	1	8,914 .23	6	5.00	2,674.27
	<i>The Compliance Manager is responsible for financial compliance in accordance with all UN-SHF rules and regulations. Also give support and back up to finance department. Level of Effort (LoE) will be 5% during the life of the program. Time not budgeted for this program will be spent on complementary other donor grants in Somalia. This position is based 100% in Somalia with occasional travel to Nairobi for program related meetings.</i>						
1.6	Program Manager	D	1	8,332 .61	6	20.00	9,999.13
	<i>The Program Manager will have overall management responsibilities for the implementation and oversight of the program. This position Level of Effort (LoE) is 20% to this grant. Time not budgeted for this program will be spent on complementary other donor grants in Somalia. This position is based 100% in Somalia.</i>						
1.7	Monitoring and Evaluation Manager	D	1	8,914 .23	6	5.00	2,674.27
	<i>The M&amp;E manager leads the Somalia monitoring and evaluation department. M&amp;E department provides review of program implementation, assists with collection of statistical data and works with program staff to refine implementation approach based on findings. Works to integrate programs in divergent sectors. Ensures that all programs adhere to Mercy Corps program standards and systems. Level of Effort (LoE) of 5% budgeted on this program. Time not budgeted for this program will be spent on complementary other donor grants in Somalia.</i>						
1.8	Deputy Finance Manager (Hargeisa)	S	1	4,381 .53	6	5.00	1,314.46
	<i>Responsible for Somalia financial accounting and for oversight of field office accounting. This is in line with Navigator Financial Accounting Segregation of duties and roles mapping. Level of Effort (LoE) will be 5% on this grant. Time not budgeted for this program will be spent on complementary other donor grants in Somalia.</i>						
1.9	Senior Finance Officer (Roving Support)	S	1	3,301 .70	6	5.00	990.51
	<i>Supports other field offices in financial and compliance roles. Responsible for bank reconciliation and other balance sheet accounts. This is in line with Navigator Financial Accounting Segregation of duties and roles mapping. Level of Effort (LoE) will be 5% on this grant. Time not budgeted for this program will be spent on complementary other donor grants in Somalia.</i>						
1.10	Finance Officer (Hargeisa CO & Galkacyo)	S	2	1,346 .45	6	7.50	1,211.81
	<i>Responsible for handling and tracking hawala bank operations including entering the transactions in the Navigator accounting system . Assists the Senior Finance Officer/Deputy Finance Manager in the areas of financial accounting and administration as required. Level of Effort (LoE) charged on this grant will be 5% for the Finance Officer based in Hargeisa Country office and 10% for Finance Officer based in Hargeisa. Time not budgeted for this program will be spent on complementary other donor grants in Somalia.</i>						
1.11	Senior Program Officer (Galkacyo)	D	1	2,266 .31	6	20.00	2,719.57
	<i>Assists Program Manager in day to day running of program activities in the field and also conducting community mobilization in Galkacyo. The Level of Effort (LoE) to this program is 20%. Time not budgeted for this program will be spent on complementary other donor grants in Somalia.</i>						
1.12	M&E Officer (Galkacyo)	D	1	1,866 .37	6	20.00	2,239.64
	<i>Assists M&amp;E Manager to ensure program review implementation and monitoring are met. Ensures that all programs adhere to Mercy Corps and donor program standards and systems. The Level of Effort (LoE) for this position is 20% on this program. Time not budgeted for this program will be spent on complementary other donor grants in Somalia.</i>						

1.13	Program Officer (Galkacyo)	D	1	1,346.45	6	20.00	1,615.74
	<i>Project Officer in day to day running of program activities in the field and also conducting community mobilization in Galkacyo. The Level of Effort (LoE) to this program is 20%. Time not budgeted for this program will be spent on complementary other donor grants in Somalia.</i>						
1.14	Deputy Logistics Manager (Galkacyo)	S	1	3,686.08	6	10.00	2,211.65
	<i>Oversees operations; manages procurement, operations and logistics; supervises drivers, guards, cleaner. Liaises with Government representatives as required. The Level of Effort (LoE) to this program is 10%. Time not budgeted for this program will be spent on complementary other donor grants in Somalia.</i>						
1.15	Office Support staff - Guards (Galkacyo)	S	6	493.25	6	10.00	1,775.70
	<i>Responsible for safe-guarding Mercy Corps facilities in Galkacyo office. The Level of Effort (LoE) to this program is 10%. Time not budgeted for this program will be spent on complementary other donor grants in Somalia.</i>						
1.16	Office Support staff - Cook/Cleaner (Galkacyo)	S	2	493.25	6	10.00	591.90
	<i>Responsible for the cleaning/cook services in the office. The Level of Effort (LoE) to this program is 10%. Time not budgeted for this program will be spent on complementary other donor grants in Somalia.</i>						
	<b>Section Total</b>						<b>56,520.97</b>
<b>Supplies, Commodities, Materials</b>							
2.1	Provision of safe drinking water to schools (water trucking to schools on weekly basis)	D	8	250.00	16	100.00	32,000.00
	<i>Estimated costs for the delivery of safe and potable water to targeted 8 schools in Mudug and Galgadud region. This includes the cost of purchase of the water from the borehole and truck transportation cost. The water in these regions are delivered by contracted water vendors that use 10,000 liters tankers with each truck costing USD 250 when delivered within 70 kms of the borehole. Most of the targeted schools are within less than 70 kms of a borehole. The cost therefore involves delivery 3 trips (trucks) of water (10,000 lts per trip) per week to each of the 8 targeted schools over 16 weeks period.</i>						
2.2	Installation of temporary water storage (bladder water tanks)	D	8	980.00	1	100.00	7,840.00
	<i>This is the estimated cost of procuring and installing 10,000 liters bladders at each of the 8 targeted schools where the water will be delivered to and distributed from. The cost involves the procurement of the item and labour for the set up.</i>						
2.3	Provision of emergency school feeding rations	D	1	145,631.39	1	100.00	145,631.39
	<i>This is the estimated cost of procurement of food for wet-feeding for targeted 3034 school children in targeted 21 schools over 4 months period, 5 days a week giving 2 meals per day (breakfast and lunch)</i>						
2.4	Rehabilitation/Installation of water storage in schools	D	8	4,750.00	1	100.00	38,000.00
	<i>Estimated cost of the rehabilitation/ installation of surface masonry water tank in the targeted 8 schools. 4 skilled workers and 10 unskilled workers will participate in the CFW rehabilitation of the Berkads/Tanks over 10 days period. The cost also include cost of material. BOQ attached)</i>						
2.5	Hygiene Promotion in Schools	D	1	31,500.00	1	100.00	31,500.00
	<i>Estimated cost Hygiene Promotion Forum training for 147 CECs persons, 91 Teachers and 63 School support staff from targeted 21 schools. The training will include role of hygiene promoters, basic knowledge on common unhygienic conditions/ practices related diseases and chain of contamination, hygienic practices and household water treatment and storage, hygiene promotion communication, planning hygiene promotion campaigns, emergency WASH scenarios, working with school children on hygiene promotion, hygiene promotion communication with small groups/ house to house visiting, conducting hygiene promotion reviews and monitoring. (Cost estimates BOQ attached)</i>						
2.6	Support to CEC's on school management	D	21	1,000.00	1	100.00	21,000.00
	<i>Estimated cost to facilitate training's of 147 Community Education Committees (CEC's) for all 21 targeted schools (7 CEC per school) and includes, facilitator fee, materials and refreshment (BOQ attached)</i>						
	<b>Section Total</b>						<b>275,971.39</b>
<b>Travel</b>							
5.1	International Airfares - Somalia-Kenya RT	S	1	4,500.00	1	100.00	4,500.00
	<i>A total of six (6) return trips to cover Somalia/Kenya/Somalia program staff team International travel during the 6 months SHF project implementation. The estimated trips budgeted are for official program related travel since Mercy Corps has its country office in Somalia as opposed to Nairobi. The purpose of the trips is for field based staffs implementing the project to travel and meet Mercy Corps Regional and HQ technical staffs who cannot make it to Somalia to discuss project implementation issues. Equally the trips are used by field implementation staffs to attend Somalia NGO consortium sector coordination meeting related to project implementation, security and operation areas.</i>						
5.2	International Travel Expenses - Somalia-Kenya RT	S	1	4,500.00	1	100.00	4,500.00
	<i>Mercy Corps Somalia SHF program related International staff travel expenses, such as lodging and per diem - based upon actual expenses - while working in Somalia. Travel expenses are for the trips shown above under International Airfare.</i>						

5.3	Local & Domestic airfare and travel costs	S	1	3,960.00	1	100.00	3,960.00
	<i>Costs related to travel by Mercy Corps staff based in Galkacyo office for domestic air travel, transportation, lodging and per diem, for the purpose of implementing program activities, oversight and monitoring.</i>						
5.4	Provision of Transport for School Feeding Ration	D	21	300.00	1	100.00	6,300.00
	<i>Estimated cost to transport the procure food to the targeted schools every month. This include the cost of vehicle hire, loading and offloading (BOQ attached)</i>						
5.5	Vehicle Rental (6 Months in Galkacyo)	D	1	2,006.70	6	100.00	12,040.20
	<i>Vehicles will be rented with driver services for Mercy Corps program activities. MC plans to rent vehicles in lieu of purchasing vehicles. An analysis of cost of renting vehicles versus cost of purchasing vehicles was performed by MC based on Somalia situation and value for money, and it was determined renting is a more cost effective option.</i>						
5.6	Design, Monitoring and Evaluation	D	1	1,869.00	1	100.00	1,869.00
	<i>Costs associated with the project monitoring. meeting expenses, small supplies, etc. and cost for final evaluation.</i>						
	<b>Section Total</b>						<b>33,169.20</b>
<b>General Operating and Other Direct Costs</b>							
7.1	Communications	S	1	1,729.00	1	100.00	1,729.00
	<i>Estimated usage costs for mobile phones, expense for landline phone service for office and internet service provider fees or usage fees (Hargeisa and Galkacyo)</i>						
7.2	Rent	S	1	780.00	1	100.00	780.00
	<i>Estimated rent for the offices (Hargeisa and Galkacyo)</i>						
7.3	Banking and Cash Handling Fees	S	1	5,308.00	1	100.00	5,308.00
	<i>Hawala transfer fees from HQ-Portland to Nairobi to field rated at 1.63%. Also hawala transfer charges inside Somalia (Hargeisa and Galkacyo)</i>						
7.4	Security Services	S	1	900.00	1	100.00	900.00
	<i>SPU contracted security services fees in line with various Government requirement for office and staff housing- (Hargeisa and Galkacyo)</i>						
7.5	Other Costs (Office Supplies & Stationery- pens, pencils, flip-charts, markers etc )	S	1	1,882.00	1	100.00	1,882.00
	<i>Estimated other costs (supplies which include toners, flip-charts, marker pens, printing papers, pens, stapler &amp; its pins, program and finance box files)- (Hargeisa and Galkacyo)</i>						
7.6	Utilities & Maintenance	S	1	693.00	1	100.00	693.00
	<i>Estimated utilities and maintenance costs for the offices- (Hargeisa and Galkacyo)</i>						
	<b>Section Total</b>						<b>11,292.00</b>
<b>SubTotal</b>			102.00				<b>376,953.56</b>
Direct							323,993.01
Support							52,960.55
<b>PSC Cost</b>							
PSC Cost Percent							7.00
PSC Amount							26,386.75
<b>Total Cost</b>							<b>403,340.31</b>

**Project Locations**

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Galgaduud -> Cabudwaaq -> Huurshe	3	6	8	55	40	109	<p>Activity 1.2.1 : An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgaduud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.</p> <p>Activity 2.1.1 : Hygiene promotion training will be conducted for 91 (90M &amp; 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.</p> <p>Activity 2.1.2 : Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.</p> <p>Activity 2.1.3 : Hygiene promotion activities will be conducted in 21 target schools.</p> <p>Activity 2.1.4 : 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.</p> <p>Activity 3.1.1 : 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.</p>

Galgaduud -> Cabudwaaq -> Mirjicle	4	12	4	65	50	131	<p>Activity 1.1.1 : Eight drought-affected schools in Mudug (3) and Galgaduud (5) receive water trucking deliveries once per week over a 16 week period. Each water truck will deliver 10,000 liters of water per trip. 1073 students (640 male and 433 females) and 120 teaching/support staff (84 male and 36 female) will benefit from the activity to receive water.</p> <p>Activity 1.1.2 : Eight drought-affected schools will receive water storage bladders. 1193 beneficiaries (1073 school children and 120 staff/support) will benefit from the regular provision of safe water at learning spaces. The water storage bladders will have capacities of at least 10,000 gallons to facilitate the water trucking activity.</p> <p>Activity 1.2.1 : An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgaduud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.</p> <p>Activity 1.3.1 : Eight schools in Mudug and Galgaduud regions will each benefit from the rehabilitation of one permanent water storage facility (berkad/tank). 1193 people (1073 school children and 120 staff/support staff) will benefit from this rehabilitation activity.</p> <p>Activity 2.1.1 : Hygiene promotion training will be conducted for 91 (90M &amp; 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.</p> <p>Activity 2.1.2 : Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.</p> <p>Activity 2.1.3 : Hygiene promotion activities will be conducted in 21 target schools.</p> <p>Activity 2.1.4 : 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.</p> <p>Activity 3.1.1 : 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.</p>
Galgaduud -> Cabudwaaq -> Bangeele	5	8	7	81	61	157	<p>Activity 1.2.1 : An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgaduud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.</p> <p>Activity 2.1.1 : Hygiene promotion training will be conducted for 91 (90M &amp; 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.</p> <p>Activity 2.1.2 : Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.</p> <p>Activity 2.1.3 : Hygiene promotion activities will be conducted in 21 target schools.</p> <p>Activity 2.1.4 : 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.</p> <p>Activity 3.1.1 : 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.</p>

Galgaduud -> Cadaado -> Baxdo	11	11	7	179	171	368	<p>Activity 1.2.1 : An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgadud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.</p> <p>Activity 2.1.1 : Hygiene promotion training will be conducted for 91 (90M &amp; 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.</p> <p>Activity 2.1.2 : Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.</p> <p>Activity 2.1.3 : Hygiene promotion activities will be conducted in 21 target schools.</p> <p>Activity 2.1.4 : 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.</p> <p>Activity 3.1.1 : 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.</p>
Galgaduud -> Cadaado -> Docolay	6	9	5	129	42	185	<p>Activity 1.1.1 : Eight drought-affected schools in Mudug (3) and Galgadud (5) receive water trucking deliveries once per week over a 16 week period. Each water truck will deliver 10,000 liters of water per trip. 1073 students (640 male and 433 females) and 120 teaching/support staff (84 male and 36 female) will benefit from the activity to receive water.</p> <p>Activity 1.1.2 : Eight drought-affected schools will receive water storage bladders. 1193 beneficiaries (1073 school children and 120 staff/support) will benefit from the regular provision of safe water at learning spaces. The water storage bladders will have capacities of at least 10,000 gallons to facilitate the water trucking activity.</p> <p>Activity 1.2.1 : An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgadud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.</p> <p>Activity 1.3.1 : Eight schools in Mudug and Galgadud regions will each benefit from the rehabilitation of one permanent water storage facility (berkad/tank). 1193 people (1073 school children and 120 staff/support staff) will benefit from this rehabilitation activity.</p> <p>Activity 2.1.1 : Hygiene promotion training will be conducted for 91 (90M &amp; 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.</p> <p>Activity 2.1.2 : Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.</p> <p>Activity 2.1.3 : Hygiene promotion activities will be conducted in 21 target schools.</p> <p>Activity 2.1.4 : 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.</p> <p>Activity 3.1.1 : 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.</p>

Galgaduud -> Cadaado -> Galinsoor	4	14	3	73	52	142	<p>Activity 1.1.1 : Eight drought-affected schools in Mudug (3) and Galgaduud (5) receive water trucking deliveries once per week over a 16 week period. Each water truck will deliver 10,000 liters of water per trip. 1073 students (640 male and 433 females) and 120 teaching/support staff (84 male and 36 female) will benefit from the activity to receive water.</p> <p>Activity 1.1.2 : Eight drought-affected schools will receive water storage bladders. 1193 beneficiaries (1073 school children and 120 staff/support) will benefit from the regular provision of safe water at learning spaces. The water storage bladders will have capacities of at least 10,000 gallons to facilitate the water trucking activity.</p> <p>Activity 1.2.1 : An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgaduud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.</p> <p>Activity 1.3.1 : Eight schools in Mudug and Galgaduud regions will each benefit from the rehabilitation of one permanent water storage facility (berkad/tank). 1193 people (1073 school children and 120 staff/support staff) will benefit from this rehabilitation activity.</p> <p>Activity 2.1.1 : Hygiene promotion training will be conducted for 91 (90M &amp; 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.</p> <p>Activity 2.1.2 : Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.</p> <p>Activity 2.1.3 : Hygiene promotion activities will be conducted in 21 target schools.</p> <p>Activity 2.1.4 : 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.</p> <p>Activity 3.1.1 : 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.</p>
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Galgaduud -> Cadaado -> Gidhays	4	11	4	73	41	129	<p>Activity 1.1.1 : Eight drought-affected schools in Mudug (3) and Galgaduud (5) receive water trucking deliveries once per week over a 16 week period. Each water truck will deliver 10,000 liters of water per trip. 1073 students (640 male and 433 females) and 120 teaching/support staff (84 male and 36 female) will benefit from the activity to receive water.</p> <p>Activity 1.1.2 : Eight drought-affected schools will receive water storage bladders. 1193 beneficiaries (1073 school children and 120 staff/support) will benefit from the regular provision of safe water at learning spaces. The water storage bladders will have capacities of at least 10,000 gallons to facilitate the water trucking activity.</p> <p>Activity 1.2.1 : An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgaduud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five days per week.</p> <p>Activity 1.3.1 : Eight schools in Mudug and Galgaduud regions will each benefit from the rehabilitation of one permanent water storage facility (berkad/tank). 1193 people (1073 school children and 120 staff/support staff) will benefit from this rehabilitation activity.</p> <p>Activity 2.1.1 : Hygiene promotion training will be conducted for 91 (90M &amp; 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.</p> <p>Activity 2.1.2 : Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.</p> <p>Activity 2.1.3 : Hygiene promotion activities will be conducted in 21 target schools.</p> <p>Activity 2.1.4 : 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.</p> <p>Activity 3.1.1 : 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.</p>
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Galgaduud -> Cadaado -> Wargalo	5	8	4	102	65	179	<p>Activity 1.1.1 : Eight drought-affected schools in Mudug (3) and Galgaduud (5) receive water trucking deliveries once per week over a 16 week period. Each water truck will deliver 10,000 liters of water per trip. 1073 students (640 male and 433 females) and 120 teaching/support staff (84 male and 36 female) will benefit from the activity to receive water.</p> <p>Activity 1.1.2 : Eight drought-affected schools will receive water storage bladders. 1193 beneficiaries (1073 school children and 120 staff/support) will benefit from the regular provision of safe water at learning spaces. The water storage bladders will have capacities of at least 10,000 gallons to facilitate the water trucking activity.</p> <p>Activity 1.2.1 : An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgaduud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.</p> <p>Activity 1.3.1 : Eight schools in Mudug and Galgaduud regions will each benefit from the rehabilitation of one permanent water storage facility (berkad/tank). 1193 people (1073 school children and 120 staff/support staff) will benefit from this rehabilitation activity.</p> <p>Activity 2.1.1 : Hygiene promotion training will be conducted for 91 (90M &amp; 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.</p> <p>Activity 2.1.2 : Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.</p> <p>Activity 2.1.3 : Hygiene promotion activities will be conducted in 21 target schools.</p> <p>Activity 2.1.4 : 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.</p> <p>Activity 3.1.1 : 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.</p>
Galgaduud -> Dhuusamarreeb	6	14	4	118	90	226	<p>Activity 1.2.1 : An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgaduud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.</p> <p>Activity 2.1.1 : Hygiene promotion training will be conducted for 91 (90M &amp; 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.</p> <p>Activity 2.1.2 : Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.</p> <p>Activity 2.1.3 : Hygiene promotion activities will be conducted in 21 target schools.</p> <p>Activity 2.1.4 : 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.</p> <p>Activity 3.1.1 : 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.</p>

Galgaduud -> Dhuusamarreeb -> Godin Labe	11	8	6	183	179	376	<p>Activity 1.2.1 : An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgadud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.</p> <p>Activity 2.1.1 : Hygiene promotion training will be conducted for 91 (90M &amp; 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.</p> <p>Activity 2.1.2 : Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.</p> <p>Activity 2.1.3 : Hygiene promotion activities will be conducted in 21 target schools.</p> <p>Activity 2.1.4 : 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.</p> <p>Activity 3.1.1 : 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.</p>
Mudug -> Gaalkacyo -> Dagaari	2	12	1	19	22	54	<p>Activity 1.2.1 : An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgadud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.</p> <p>Activity 2.1.1 : Hygiene promotion training will be conducted for 91 (90M &amp; 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.</p> <p>Activity 2.1.2 : Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.</p> <p>Activity 2.1.3 : Hygiene promotion activities will be conducted in 21 target schools.</p> <p>Activity 2.1.4 : 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.</p> <p>Activity 3.1.1 : 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.</p>

Mudug -> Gaalkacyo -> Docol	5	6	6	78	65	155	<p>Activity 1.2.1 : An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgadud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.</p> <p>Activity 2.1.1 : Hygiene promotion training will be conducted for 91 (90M &amp; 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.</p> <p>Activity 2.1.2 : Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.</p> <p>Activity 2.1.3 : Hygiene promotion activities will be conducted in 21 target schools.</p> <p>Activity 2.1.4 : 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.</p> <p>Activity 3.1.1 : 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.</p>
Mudug -> Gaalkacyo -> Gaalkacyo/Wadajir	7	8	5	130	77	220	<p>Activity 1.2.1 : An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgadud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.</p> <p>Activity 2.1.1 : Hygiene promotion training will be conducted for 91 (90M &amp; 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.</p> <p>Activity 2.1.2 : Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.</p> <p>Activity 2.1.3 : Hygiene promotion activities will be conducted in 21 target schools.</p> <p>Activity 2.1.4 : 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.</p> <p>Activity 3.1.1 : 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.</p>

Mudug -> Hobyto -> Bitaale	2	5	7	23	39	74	<p>Activity 1.2.1 : An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgadud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.</p> <p>Activity 2.1.1 : Hygiene promotion training will be conducted for 91 (90M &amp; 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.</p> <p>Activity 2.1.2 : Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.</p> <p>Activity 2.1.3 : Hygiene promotion activities will be conducted in 21 target schools.</p> <p>Activity 2.1.4 : 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.</p> <p>Activity 3.1.1 : 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.</p>
Mudug -> Hobyto -> Budbud	4	10	3	56	61	130	<p>Activity 1.2.1 : An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgadud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.</p> <p>Activity 2.1.1 : Hygiene promotion training will be conducted for 91 (90M &amp; 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.</p> <p>Activity 2.1.2 : Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.</p> <p>Activity 2.1.3 : Hygiene promotion activities will be conducted in 21 target schools.</p> <p>Activity 2.1.4 : 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.</p> <p>Activity 3.1.1 : 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.</p>

Mudug -> Hobyo -> Ceel-Dibir	4	10	4	52	70	136	<p>Activity 1.1.1 : Eight drought-affected schools in Mudug (3) and Galgadud (5) receive water trucking deliveries once per week over a 16 week period. Each water truck will deliver 10,000 liters of water per trip. 1073 students (640 male and 433 females) and 120 teaching/support staff (84 male and 36 female) will benefit from the activity to receive water.</p> <p>Activity 1.1.2 : Eight drought-affected schools will receive water storage bladders. 1193 beneficiaries (1073 school children and 120 staff/support) will benefit from the regular provision of safe water at learning spaces. The water storage bladders will have capacities of at least 10,000 gallons to facilitate the water trucking activity.</p> <p>Activity 1.2.1 : An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgadud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.</p> <p>Activity 1.3.1 : Eight schools in Mudug and Galgadud regions will each benefit from the rehabilitation of one permanent water storage facility (berkad/tank). 1193 people (1073 school children and 120 staff/support staff) will benefit from this rehabilitation activity.</p> <p>Activity 2.1.1 : Hygiene promotion training will be conducted for 91 (90M &amp; 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.</p> <p>Activity 2.1.2 : Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.</p> <p>Activity 2.1.3 : Hygiene promotion activities will be conducted in 21 target schools.</p> <p>Activity 2.1.4 : 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.</p> <p>Activity 3.1.1 : 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.</p>
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Mudug -> Hobyo -> Ceelguula	7	12	7	134	75	228	<p>Activity 1.1.1 : Eight drought-affected schools in Mudug (3) and Galgadud (5) receive water trucking deliveries once per week over a 16 week period. Each water truck will deliver 10,000 liters of water per trip. 1073 students (640 male and 433 females) and 120 teaching/support staff (84 male and 36 female) will benefit from the activity to receive water.</p> <p>Activity 1.1.2 : Eight drought-affected schools will receive water storage bladders. 1193 beneficiaries (1073 school children and 120 staff/support) will benefit from the regular provision of safe water at learning spaces. The water storage bladders will have capacities of at least 10,000 gallons to facilitate the water trucking activity.</p> <p>Activity 1.2.1 : An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgadud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.</p> <p>Activity 1.3.1 : Eight schools in Mudug and Galgadud regions will each benefit from the rehabilitation of one permanent water storage facility (berkad/tank). 1193 people (1073 school children and 120 staff/support staff) will benefit from this rehabilitation activity.</p> <p>Activity 2.1.1 : Hygiene promotion training will be conducted for 91 (90M &amp; 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.</p> <p>Activity 2.1.2 : Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.</p> <p>Activity 2.1.3 : Hygiene promotion activities will be conducted in 21 target schools.</p> <p>Activity 2.1.4 : 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.</p> <p>Activity 3.1.1 : 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.</p>
Mudug -> Hobyo -> Gawaan	3	10	3	39	41	93	<p>Activity 1.2.1 : An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgadud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.</p> <p>Activity 2.1.1 : Hygiene promotion training will be conducted for 91 (90M &amp; 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.</p> <p>Activity 2.1.2 : Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.</p> <p>Activity 2.1.3 : Hygiene promotion activities will be conducted in 21 target schools.</p> <p>Activity 2.1.4 : 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.</p> <p>Activity 3.1.1 : 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.</p>

Mudug -> Hobyo -> Bajeelo	2	8	5	12	38	63	<p>Activity 1.1.1 : Eight drought-affected schools in Mudug (3) and Galgadud (5) receive water trucking deliveries once per week over a 16 week period. Each water truck will deliver 10,000 liters of water per trip. 1073 students (640 male and 433 females) and 120 teaching/support staff (84 male and 36 female) will benefit from the activity to receive water.</p> <p>Activity 1.1.2 : Eight drought-affected schools will receive water storage bladders. 1193 beneficiaries (1073 school children and 120 staff/support) will benefit from the regular provision of safe water at learning spaces. The water storage bladders will have capacities of at least 10,000 gallons to facilitate the water trucking activity.</p> <p>Activity 1.2.1 : An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgadud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.</p> <p>Activity 1.3.1 : Eight schools in Mudug and Galgadud regions will each benefit from the rehabilitation of one permanent water storage facility (berkad/tank). 1193 people (1073 school children and 120 staff/support staff) will benefit from this rehabilitation activity.</p> <p>Activity 2.1.1 : Hygiene promotion training will be conducted for 91 (90M &amp; 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.</p> <p>Activity 2.1.2 : Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.</p> <p>Activity 2.1.3 : Hygiene promotion activities will be conducted in 21 target schools.</p> <p>Activity 2.1.4 : 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.</p> <p>Activity 3.1.1 : 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.</p>
Mudug -> Hobyo -> Wisil	2	9	5	25	38	77	<p>Activity 1.2.1 : An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgadud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.</p> <p>Activity 2.1.1 : Hygiene promotion training will be conducted for 91 (90M &amp; 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.</p> <p>Activity 2.1.2 : Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.</p> <p>Activity 2.1.3 : Hygiene promotion activities will be conducted in 21 target schools.</p> <p>Activity 2.1.4 : 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.</p> <p>Activity 3.1.1 : 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.</p>

Mudug -> Hobyo -> Xingod	3	8	4	52	39	103	<p>Activity 1.2.1 : An estimated 3034 (1678 male and 1356 female) school children will receive emergency feeding at 21 drought-affected schools in Mudug and Galgadud regions over a four month period. The children will receive two meals per day (breakfast and lunch) five day per week.</p> <p>Activity 2.1.1 : Hygiene promotion training will be conducted for 91 (90M &amp; 1 Female) teachers from 21 targeted schools. The training will be for a 5 day period and will be conducted in groups of 10.</p> <p>Activity 2.1.2 : Hygiene promotion training will be conducted for 147 (81M and 66F) CEC members in 21 targeted schools. The trainings will last for five days and will be in groups of 10-20 people.</p> <p>Activity 2.1.3 : Hygiene promotion activities will be conducted in 21 target schools.</p> <p>Activity 2.1.4 : 63 (28m, 35f) school support staff at 21 drought-affected schools will be trained in hygiene promotion. The trainings will last for five days and will be in groups of 10 people.</p> <p>Activity 3.1.1 : 147 CEC members (81 M and 66F) from 21 targeted schools will be trained on good management skills including water and schools management. The school and water management training will ensure that the broader lifesaving impacts of education-related interventions are implemented and sustainable.</p>
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Documents	
Category Name	Document Description
Project Supporting Documents	Galmudug assessed schools proposed for EIE by Mercy Corps.docx
Project Supporting Documents	Puntland Schools proposed by MC for EIE.docx
Project Supporting Documents	December 2016_Inter-agency drought assessment report for Galmudug State.pdf
Project Supporting Documents	MC analysis of Galmudug EiE Proposal student + other beneficiaries.xlsx
Project Supporting Documents	MC analysis of Galmudug EiE Proposal student + other beneficiaries-REVISED AND CORRECTED.xlsx
Project Supporting Documents	Mercy Corps signed letter for OCHA.pdf
Budget Documents	2017-SHF-Education-6 Months-SHF format.xlsx
Budget Documents	2017-Education Budget-SHF Format-6 Months-030217_REVISED.xlsx
Budget Documents	16. Memo for Food and NFI vouchers.docx
Budget Documents	Mercy Corps_ 2017-SHF-Education-6 Months-030917 _After SHF comment.xlsx
Budget Documents	Mercy Corps SHF proposal BOQs.xls
Budget Documents	Mercy Corps_ 2017-SHF-Education-6 Months-030917 _After SHF comment.xlsx
Budget Documents	Mercy Corps signed letter for OCHA.pdf
Budget Documents	Final 2 revised Mercy corps -16 032017.xls
Budget Documents	Revised_ 2017-MC _SHF-Education-6 Months-031317.xlsx
Budget Documents	Mercy Corps SHF proposal BOQs _Revised 13th March 2017.xls
Budget Documents	2017-SHF-Education-6 Months-031517-PM_ for SHF upload.xlsx
Budget Documents	Mercy Corps SHF proposal BOQs-031517_PM.xls
Budget Documents	Final revised BOQ Mercy Corps SHF proposal BOQs-031517_PM.xls
Budget Documents	15. Memo for cash grants.docx
Grant Agreement	HC signed GA for Mercy Corps 4638.pdf