

Requesting Organization :	Women and Child Care Organization				
Allocation Type :	Standard Allocation 1 (Jan 2017)				
Primary Cluster	Sub Cluster	Percentage			
Protection	Child protection	100.00			
		100			
Project Title :	Facilitating the provision of lifesaving, specialized Child Protection services to extremely vulnerable children in hard to reach and underserved locations in Lower Shabelle region				
Allocation Type Category :					
OPS Details					
Project Code :		Fund Project Code :	SOM-17/3485/SA1 2017/Prot/NGO/4606		
Cluster :		Project Budget in US\$:	99,954.05		
Planned project duration :	6 months	Priority:			
Planned Start Date :	05/05/2017	Planned End Date :	05/11/2017		
Actual Start Date:	05/05/2017	Actual End Date:	05/11/2017		
Project Summary :	<p>The aim of this project is to scale up on the existing CP services and to respond to the urgent protection needs of children and adolescents affected by conflict and trauma in Lower shabelle, so as to preserve their lives and security, prevent critical deterioration of there physical and mental health and promote their short and longer-term well being and resilience.</p> <p>the project will cover 6 locations in Lower shabelle namely: Wanjeel,Raqayle, ceel Qode, Siigaale, ADC IDP camp and Gosha Gandiga IDP Camp</p>				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	412	818	75	75	1,380
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	150	500	25	25	700
People in Host Communities	147	318	50	50	565
Trainers, Promoters, Caretakers, committee members, etc.	115	0	0	0	115
Indirect Beneficiaries :					
10,000					
Catchment Population:					
Link with allocation strategy :					
The proposal is aligned with the allocation strategy.on provision of timely, effective and quality lifesaving protection response and service provision to prevent or respond to child rights violations and gender-based violence in the context of the drought in Somalia,					
Sub-Grants to Implementing Partners :					
Partner Name	Partner Type		Budget in US\$		
Northern Frontier Youth League	National NGO		47,540.00		
			47,540.00		
Other funding secured for the same project (to date) :					
Other Funding Source			Other Funding Amount		

Organization focal point :

Name	Title	Email	Phone
salma Abdillahi	GBV Coordinator	protection.somalia@woccaorg.com	0721495606
Robbert van der Steeg	Director	robbert.vandersteeg@woccaorg.com	0734775122

BACKGROUND**1. Humanitarian context analysis**

According to HNO 2017 over 1.1 million people are internally displaced, predominantly in urban centres such as Mogadishu, which hosts more than 400,000 displaced alone. The majority of those affected are women and children. Protection risks are increasing and the need to centralize protection throughout response activities to the most vulnerable is vital. The FSNAU/FEWSNET results reveal a drastic increase in the number of people experiencing "crisis" and "emergency" levels of food insecurity from 1.1 million in the previous six months, to a projected 2.9 million between February and June 2017.

Lower Shebelle and in particular Afgoye district is inhabited by an agro pastoralist community who are usually hard hit with the onset and prolonged droughts, protracted crisis and the continuous influx of IDPs along the Afgoye corridor for more than two years has overwhelmed the little response received from humanitarian agencies. The ongoing drought has provoked an increased movement along the Afgoye corridor with increasing movement since November 2016. Many of these children, living in both camps and host communities have been distressed by sudden and consequently prolonged displacement and are in need of psychosocial support and access to specialized services. Protection needs have increased with prolonged displacement and are likely to increase drastically with sudden new displacement due to the prolonged drought.

Funding for IDPs since August 2015 have reduced significantly leaving many gaps in and out of camps in Lower Shebelle populations, existing gaps are likely to create more urgent needs in the happening of an additional emergency and massive displacement of population. In order to ensure activities are based on needs and are adaptable to the changing environment, a child protection rapid assessments will be conducted on the ground and it will feed onto the project activities in order to select the most appropriate items, locations and activities for the needs of the IDPs in Afgoye.

Displaced children are particularly vulnerable and violations of child rights are a major concern in situations of new displacement. Family separations, GBV against children, forced recruitment and abductions are among the main violations against children. In 2014, a total of 1,759 grave child rights violations were recorded. With 1,738 recorded violations between January and August 2015, there is a notable and concerning increase in the most serious child rights violations in 2015, including abductions (643) and forced recruitment (547). Family separations are steeply on the rise - from January to July 2015, a total of 4,520 children were identified and documented, which is a significant increase from the 681 children in the same time-frame in 2014. A further increase in child rights violations is projected due to the ongoing military offensive and the continuing forced evictions.

Overall, the protective environment needs to be significantly strengthened in order to contribute to conditions more conducive to free and voluntary return, local integration or settlement elsewhere in Somalia.

2. Needs assessment

This project will target newly IDPs who have fled their area of origin due to the current ongoing drought which will create an additional influx of displacement along the Afgoye corridor through ex-control to Kaxda district. IDPs always face host of security challenges and human rights violations during displacement, including illegal arrest and detainment at checkpoints limiting their access to humanitarian aid. Women are often unable to move freely as they are exposed to heightened protection risks. Young girls are particularly vulnerable to harassment, exploitation and abuse. Furthermore, due to security concerns, men and boys are being detained for screening as some moved from Al-Shabaab controlled areas, leaving women and girls unaccompanied and vulnerable and at risk of child marriage, recruitment into armed groups and further protection issues. The need for protection monitoring, assistance to unaccompanied and separated children, and specialized child protection services and psychosocial services are urgent.

The lack of rule of law, pervasive protection violations, including forced evictions, gender-based violence and exploitation, remain widespread and continue to affect the most vulnerable groups, especially women and girls, people with disabilities, the elderly and minority groups.

The project will provide quality, specialized services to extremely vulnerable children affected by drought, displacement and other violations they might have experienced, through emergency mobile teams for first-line response. Psychosocial support (PSS), Psychological First Aid (PFA), case management, IDTR for UASC and MRM screening are very limited, hence WOCCA and NoFYL aims to increase significantly the provision of lifesaving services. PSS will aim to improve the psychological wellbeing of children and adolescents suffering from trauma, so that they are able to interact and function normally and are not at risk to other forms of violence.

Capacity of national NGOs, service providers and duty-bearers to provide targeted, specialized CP services and protection assistance in Lower Shebelle need to be built, in order to respond to the protection needs of affected children and adolescents. Capacity building will also help to mainstream accountability throughout organizational programming and service provision and to promote improved security risk management, given that selected locations are insecure.

3. Description Of Beneficiaries

WOCCA with the support of NoFYL will target 11,380 beneficiaries (1380 Direct beneficiaries and 10,000 indirect beneficiaries). Children meeting the following vulnerability criteria will be targeted: unaccompanied and separated children; children showing signs of severe trauma; children requiring immediate, lifesaving services, children who have survived grave violations (sexual violence, child recruitment, abduction or maiming); disabled children; children with abusive, neglectful or exploitative parents/caregivers; child survivors of GBV (physical, sexual and psychological); children released from detention centre's; and children who have been tortured. These children are extremely vulnerable, since without immediate intervention and support, they may be at risk exploitation and abuse that endangers their life and long-term wellbeing. They will be identified through: Rapid Protection Assessments (RPAs); MRM screening; referral from other service providers; CP information, education and communication activities; and community-based referral.

The project will target the community members and the IDP settlements in Lower shabelle Districts. The Child protection /protection response activities will target and support UASC and as well GBV survivors who are identified or come forward and their families. It will also target the host community and the IDP members through awareness raising to create knowledge and dialogue on the CP services available as well as GBV services to ensure strong coordination and improve referral at community level. This also includes training of other service providers to strengthen coordination, information sharing as well as ensuring the safe and ethical referral of cases and ensuring the DO NO HARM principle is applied.

4. Grant Request Justification

WOCCA'S core projects are protection-related, aimed at ensuring the protection of mainly women and children. Over 8 years WOCCA has been implementing GBV prevention and response projects. This includes providing a timely and effective response to CP cases including direct provision of case management, psycho-social support, and referral to medical care. The proposed project directly contributes to the cluster objective:

- Scaling up of Child Protection and GBV services in areas of displacement. With a focus on emergency services and early recovery to enable local integration.
- To create awareness on GBV and Increase access to Child protection services and GBV services
- As well as building capacity to strengthen coordination and timely and safe referrals
- WOCCA will also print and disseminate IEC materials on the agreed CP messages by the CP working group
- Furthermore, WOCCA will provide material assistance in a sensitive way to complement existing coping mechanisms and support recovery and reduce vulnerability of those most at risk.

5. Complementarity

This project will complement the ongoing GBV prevention and response project in Kaxda and Dayniile (Banadir). This includes providing a timely and effective response to GBV survivors including direct provision of case management, psychosocial support, and referral to medical care.

LOGICAL FRAMEWORK

Overall project objective

To respond to the urgent protection needs of children and adolescents affected by conflict and trauma in Lower Shabelle, so as to preserve their lives and security, prevent critical deterioration physical and mental health and promote their short and longer-term well being and resilience. Enabling them to reintegrate into society.

Protection							
Cluster objectives		Strategic Response Plan (SRP) objectives	Percentage of activities				
To improve protection risk prevention, response and access to services for IDPs and other civilians affected by conflict, violence, human rights violations or natural disasters.		Somalia HRP 2017	70				
To improve operational response capacity through capacity development. Strategy advocacy and humanitarian dialogues		Somalia HRP 2017	30				
<p>Contribution to Cluster/Sector Objectives : The proposed project activities will contribute to the cluster objective: scaling up response to violations by providing psycho-social support, immediate referral to medical service and support the survivors and those at risk with material assistance, WOCCA will also respond to the drought emergency by information gathering , information campaigns and developing the capacity of the community and other actors to ensure efficient and timely referral of survivors and establish emergency networks to ensure prevention and respond to Child protection cases and Gender-based violence issues by the community members.</p>							
Outcome 1							
Family separation is prevented and unaccompanied and separated children (UASC) are reunified with their families and when reunification is not possible, best alternative care will be arranged							
Output 1.1							
Description							
Quality Identification, Documentation, Tracing and Reunification, case management and referral services for unaccompanied and separated children							
Assumptions & Risks							
- Security context does not dramatically change and formal and informal authorities continue to allow access to target areas -Road blocks							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Protection	Percentage of identified UAM and separated girls and boys reunited with their families					150
Means of Verification : CPIMS Monthly Narrative reports							
Indicator 1.1.2	Protection	all 150 beneficiaries identified will be supported with material assistance					0
Means of Verification : -case management forms							
Indicator 1.1.3	Protection	15 protection staff trained on case management and psychosocial support					15
Means of Verification : -training report -attendance sheet -pictures							
Activities							
Activity 1.1.1							
Standard Activity : Family reunification							
Support reunification of unaccompanied and separated children with their families through Identification, Documentation, Tracing and Reunification and case management interventions and when the reunification is not possible support best alternative care in line with children's specific needs and best interests. Identification,Documentation,Tracing and Reunification activities will be conducted for 150 unaccompanied and separated children (UASC)							
Activity 1.1.2							
Standard Activity : Psychological support							
To provide psycho-social support services to unaccompanied and separated children, children, their families and caregivers through various interventions provided by Caseworkers . Basic emotional support and case management support service will be provided by Caseworkers to 150 unaccompanied and separated children (50% boys and 50% girls) and their families.							
Activity 1.1.3							
Standard Activity : Material Support							
Tailored material assistance will be provided to an estimated unaccompanied and separated children (based on agreed guidelines and individual assessments). Such materials will include; clothing, beddings, food, dignity kits, shoe ware, e.t.c. Additionally, unaccompanied and separated children will also be supported with transport costs for reunification and access to services (such as health care, education) and accompanied by a Caseworker and/or caregiver. Material assistance will support unaccompanied and separated children to meet basic needs as well as their integration in alternative care families and reintegration back into their families.							
Activity 1.1.4							
Standard Activity : Capacity building							

Case management training for staff , this includes the IDTR caseworkers and Project officers to strengthen their capacity in case management. Participants will include WOCCA staff and NoFYL staff. Also incorporating referral training to ensure safe and ethical referral of survivors this will help us ensure that we have a survivor centered approach

Outcome 2

service providers (e.g. social workers) operating in Lower Shabelle particularly those supporting emergency response teams on Child protection/GBV in Emergency trained.

Output 2.1

Description

service providers trained on Child protection and GBV in emergency setting

Assumptions & Risks

- Security context does not dramatically change and formal and informal authorities continue to allow access to target areas

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Protection	Number of people reached by campaigns conducted to inform communities on available services					1,000

Means of Verification : -Signed attendance sheet

-Training reports
-Pictures

Indicator 2.1.2	Protection	Capacity building, number of people trained on Child protection In Emergency					150
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Means of Verification : -Training reports

-Signed attendance sheet
-Pictures

Activities

Activity 2.1.1

Standard Activity : Capacity building

50 service providers in Lower Shabelle particularly those supporting emergency response teams on CPiE , GBV in emergency and also provide training on the referral pathways available to ensure timely and effective referrals

Activity 2.1.2

Standard Activity : GBV awareness campaign

1000 community members reached by the awareness campaigns in Lower shabelle on the CP services available as well as GBV services to ensure strong coordination and improve referral at community level

Activity 2.1.3

Standard Activity : Capacity building

Train 100 teachers and health workers (50 teachers and 50 health workers) on Child protection, identifying child abuse,including neglect,amongst children accessing their services. It is essential that health workers can recognize the signs of abuse in children and ensuring that they are able to contact a cp focal point. The training will also be mainstreaming GBV componenets to ensure timely and safe referral of Child protection cases as well as ensuring girl/boy survivors who receive medical assistance, including post rape treatment within 72 hrs, in line with set standards

Activity 2.1.4

Standard Activity : GBV awareness campaign

Printing and distribution of information and education and communication ("IEC") materials harmonized by the Child protection sub clusters.

Outcome 3

Strengthened referral with actors including services providers (health, education), community workers (CHWs & community support workers), formal and informal authorities by updating the existing service mapping and creating awareness to strengthen referrals between actors through information sharing

Output 3.1

Description

WOCCA with the support of NoFYL will review and update the existing service mapping.

Assumptions & Risks

- Security context does not dramatically change and formal and informal authorities continue to allow access to target areas

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 3.1.1	Protection	service mapping conducted					1

Means of Verification : service mapping tools						
-Report -Pictures -Updated SOP -Updated Mogadishu CP-GBV referral pathway						
Indicator 3.1.2	Protection	Number of people reached by campaigns conducted to inform communities on available services				50

Means of Verification : Reports
 Pictures
 participants list

Activities

Activity 3.1.1

Standard Activity : Assessment/studies/surveys/profiling

Facilitate service mapping in Banadir and Lower Shabelle districts, hold follow-up standard operating procedures (SOPs) meetings with key service providers, formal and informal authorities. Since NoFYL are the Mogadishu GBV working group co-chair they will take the lead in the information gathering and updating the services mapping since its suppose to be done annually

Activity 3.1.2

Standard Activity : Capacity building

Conduct service mapping workshop in Banadir and Lower Shabelle districts, hold follow-up standard operating procedures (SOPs) meetings with key service providers, formal and informal authorities

Additional Targets :

M & R

Monitoring & Reporting plan

WOCCA will engage with the local authorities in seeking permission to implement the activities to ensure smooth running of the project. In addition we shall mobilize and sensitize the community on the project through the elders, community representatives and other stake holders. During this meeting the objectives and benefits of the project will be explained. After the mobilization, follow up and identification will be conducted. Case management including referral and follow-up of up to 150 beneficiaries will be done by trained case workers who will be recording the cases through the CPIMS & GBVIMS. The case workers will regularly visit health facilities, schools and target communities in each IDP camps. The trend analysis reports will prepared by the protection officer/trainer, In case of gaps or other issues the protection officer will take action or request support where necessary. The community engagement will be conducted by the trained caseworker.

For the protection component the project manager is responsible for overall progress and quality control/adherence to global and Somalia standards and best practices for WOCCA protection and partner NoFYL, this includes oversight of monitoring processes and incorporation of learning. Monthly partner and progress monitoring visits will be conducted by the WOCCA protection officer/ trainer, and the quality of case management support is monitored through review of case management plans, service user satisfaction surveys and materials assistance post-distribution monitoring. Measurement of the impact and uptake of training and mentoring use pre and post-tests and training evaluations as well as follow-up by supervisors. Monthly reporting and trend analysis is conducted for GBV and child protection cases using a standard IMS and activity reports will be regularly shared with CPWG and GBV WG. WOCCA with the support of NoFYL will also be linking up with organizations in Mogadishu who provide legal services to survivors who give consent. WOCCA will be using the latest service mapping done in order to coordinate with NGO on the ground to ensure the survivor receives quality services.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Support reunification of unaccompanied and separated children with their families through Identification, Documentation, Tracing and Reunification and case management interventions and when the reunification is not possible support best alternative care in line with children's specific needs and best interests. Identification, Documentation, Tracing and Reunification activities will be conducted for 150 unaccompanied and separated children (UASC)	2017					X	X	X	X	X	X		
Activity 1.1.2: To provide psycho-social support services to unaccompanied and separated children, children, their families and caregivers through various interventions provided by Caseworkers . Basic emotional support and case management support service will be provided by Caseworkers to 150 unaccompanied and separated children (50% boys and 50% girls) and their families.	2017					X	X	X	X	X	X		
Activity 1.1.3: Tailored material assistance will be provided to an estimated unaccompanied and separated children (based on agreed guidelines and individual assessments). Such materials will include; clothing, beddings, food, dignity kits, shoe ware, e.t.c. Additionally, unaccompanied and separated children will also be supported with transport costs for reunification and access to services (such as health care, education) and accompanied by a Caseworker and/or caregiver. Material assistance will support unaccompanied and separated children to meet basic needs as well as their integration in alternative care families and reintegration back into their families.	2017					X	X	X	X	X	X		
Activity 1.1.4: Case management training for staff , this includes the IDTR caseworkers and Project officers to strengthen their capacity in case management. Participants will include WOCCA staff and NoFYL staff. Also incorporating referral training to ensure safe and ethical referral of survivors this will help us ensure that we have a survivor centered approach	2017					X	X						
Activity 2.1.1: 50 service providers in Lower Shabelle particularly those supporting emergency response teams on CPIE , GBV in emergency and also provide training on the referral pathways available to ensure timely and effective referrals	2017							X	X				
Activity 2.1.2: 1000 community members reached by the awareness campaigns in Lower shabelle on the CP services available as well as GBV services to ensure strong coordination and improve referral at community level	2017					X	X	X	X	X	X		
Activity 2.1.3: Train 100 teachers and health workers (50 teachers and 50 health workers) on Child protection, Identifying child abuse, including neglect, amongst children accessing their services. It is essential that health workers can recognize the signs of abuse in children and ensuring that they are able to contact a cp focal point. The training will also be mainstreaming GBV components to ensure timely and safe referral of Child protection cases as well as ensuring girl/boy survivors who receive medical assistance, including post rape treatment within 72 hrs, in line with set standards	2017							X	X				
Activity 2.1.4: Printing and distribution of information and education and communication ("IEC") materials harmonized by the Child protection sub clusters.	2017						X	X					
Activity 3.1.1: Facilitate service mapping in Banadir and Lower Shabelle districts, hold follow-up standard operating procedures (SOPs) meetings with key service providers, formal and informal authorities. Since NoFYL are the Mogadishu GBV working group co-chair they will take the lead in the information gathering and updating the services mapping since its suppose to be done annually	2017						X	X					
Activity 3.1.2: Conduct service mapping workshop in Banadir and Lower Shabelle districts, hold follow-up standard operating procedures (SOPs) meetings with key service providers, formal and informal authorities	2017								X	X			

OTHER INFO

Accountability to Affected Populations

-WOCCA and NoFYL will work closely with the stakeholders throughout the project phase. WOCCA identified knowledgeable individuals in the area; representatives from community based organizations, IDP Community Elders, respected religious people to assist in getting more information on current situation.

-The internally displaced persons will be involved throughout the project in its implementation, of the project activities in the targeted camps. Consultations will be done with authorities and persons of the male and female gender in-order to ensure equal participation of both genders
-WOCCA will establish a central phone number where project beneficiaries can complain and complement the project activities
-WOCCA will work on the do no harm principle and that through training the caseworkers will adhere to the guiding principles to ensure the safety of the survivor and to respect the decisions they take

Implementation Plan

WOCCA with the support of NoFYL will engage with the local authorities in seeking permission to implement the activities to ensure smooth running of the project. In addition we shall mobilize and sensitize the community on the project through the elders, community representatives and other stake holders. During this meeting the objectives and benefits of the project will be explained. After the mobilization, follow up and identification will be conducted. Case management including referral and follow-up of up to 150 child protection cases will be identified and referrals will be done by trained case workers who will be recording the cases through the CPIMS. The case workers will regularly visit health facilities, schools and target communities in each IDP camps. The trend analysis reports will be prepared by the project manager, In case of gaps or other issues the protection officer/trainer will take action or request support where necessary. The community engagement will be conducted by the trained caseworker.

WOCCA through NoFYL will be linking up with organizations in Lower Shabelle and Mogadishu to ensure coordination. WOCCA will be using the latest service mapping done in order to coordinate with NGO on the ground to ensure the survivor receives quality services.

NoFYL will be responsible for working directly with CP protection cases and referring the GBV survivors to the ongoing WOCCA GBV response and prevention project in Dayniile and Kaxda (Banadir), with target communities and humanitarian workers (in health, nutrition, WASH and education sectors) to strengthen CP and GBV prevention and response and mainstreaming. Specifically this will include working with communities to support for community-led awareness raising, prevention strategies, identification, reporting and reintegration of survivors. Furthermore, WOCCA will provide comprehensive case management and psycho-social support for GBV survivors referred by the IDTR team to ensure timely and effective response, support an effective referral system and in particular coordinate between health facilities and humanitarian workers trained on GBV identification and referral.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
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Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project supports gender as a cross cutting theme and the activities are targeting both genders. Certain activities will have a specific approach to each target group. women and girls who are vulnerable to violence will be provided with psycho-social support and referral to medical services, however there are cases of boys who are violated and they will also receive the appropriate treatment they need. The project will target the community at large on equal basis for community training and life saving information.

Protection Mainstreaming

Women and girls will participate through out the project duration. WOCCA will adopt a participatory approach during the community outreach by involving men and women, boys and girl. Using the do no harm principle WOCCA will avoid any physical risk that will further affect the survivor negatively or put their lives at risk and will provide all with equal services irrespective of the persons age, religion or the clan they come from.

Country Specific Information

Safety and Security

There are no specific security risks beyond the usual in Somalia, WOCCA with the support of NoFYL engaged with both authorities (formal and informal) and other stakeholders and will be required to provide adequate security when is needed. the WOCCA and NoFYL staff are members of the local community and threats to their lives are very minimal. WOCCA assumes that the security situation in the area remains stable or improves so that the project can be executed according to plan. Other risks are gatekeepers at the camp and if these will intervene with service provision, CP/GBV cases referred by NoFYL, WOCCA will provide transport to beneficiaries in order to continue the services if need be or other ways depending on the situation. When engaging with survivors WOCCA will keep a low profile in order to minimize exposure of the survivors.

Access

WOCCA has been working in somalia over 20 years. Normally each new project will be discussed with the authorities and permission will be sought. From there will be engagement with the village. representatives in order to ensure smooth implementation. During the period wocca has been working in the area, there have never been cases of blocking of projects by the government of Somalia and this is also not expected to happen this time

NoFYL is also a local NGO who has presence in Banadir and Lower Shebelle Regions and is also the co-chairs of the GBV working group in Mogadishu and has a good relation with the community they work with and the local authority. NoFYL will also use the GBVWG group as a platform to improve on the coordination by information gathering and training of the service providers to ensure safe and timely referral of CP and GBV cases.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	Project Manger Women and Child care organization (WOCCA)	D	1	2,000.00	6	100.00	12,000.00
	<i>responsible for overall progress and quality control/adherence to global and Somalia standards and best practices for WOCCA protection and partner Northern Frontier Youth League (Nofly), this includes oversight of monitoring processes</i>						
1.2	Child Protection/Identification Tracing and Reunification Project officer(Nofly)	D	1	700.00	6	100.00	4,200.00
	<i>is responsible for the correct and efficient implementation of the activities case management conducted by case workers, community based social workers and community mobilizer.</i>						
1.3	Protection Officer/Trainer for Women and Child care organization (WOCCA)	D	1	1,000.00	6	100.00	6,000.00
	<i>will be responsible for all the training and ensure quality training as well working with the implementing partners and compiling the reports</i>						
1.4	Caseworkers for Northern Frontier Youth League (Nofly)	D	3	300.00	6	100.00	5,400.00
	<i>The caseworkers are responsible for Unaccompanied and separated children (UASC), assessing children's immediate , needs related to their incidents of violence, developing immediate care , treatment goals, implementing , monitoring women and children clients' care action plans.</i> <i>Will need 3 caseworkers because we are going into a new area and there is no other organization providing Child protection services</i>						
1.5	Supervisor for Women and Child care organization (WOCCA)	D	1	800.00	6	100.00	4,800.00
	<i>this person will be ensuring the cases get quality case management as well as ensuring the proper guidelines are followed during the material assistance support</i>						
	Section Total						32,400.00
Supplies, Commodities, Materials							
2.1	Tailored material assistance will be provided to an estimated unaccompanied and separated children (based on agreed guidelines and individual assessments)	D	150	100.00	1	100.00	15,000.00
	<i>Life saving emergency Dignity Kit given to 150 children and women survivors.Such materials will include; clothing, bedding's, food, dignity kits, shoe ware,</i>						
2.2	50 Gender Based Violence & Child Protection working group members and other NGO staff, service providers operating in Mogadishu, and Lower Shabelle trained on on safe and ethical referral	D	1	3,300.00	1	100.00	3,300.00
	<i>To improve coordination of service provision, WOCCA will conduct a 3 days training for the Child Protection Working Group members at its office.</i> <i>Lunch and Refreshment for participants- 3 days for 50 participants at 20usd = \$3000</i> <i>Training materials- 50 persons at 5usd =\$250</i> <i>Training Banners- 50usd</i>						
2.3	community members reached by the awareness campaigns in Banadir and Lower shabelle on the CP services available as well as GBV services to ensure strong coordination and improve referral at community level	D	1000	5.00	1	100.00	5,000.00
	<i>1000 community members reached by the awareness campaigns in Banadir and Lower shabelle on the Child Protection services available as well as GBV services to ensure strong coordination and improve referral at community level</i>						
2.4	service mapping and Standers Operations Procedure workshop conducted	D	1	2,700.00	1	100.00	2,700.00
	<i>NoFyl will Facilitate one day service mapping workshop in Banadir and Lower Shabelle districts, hold follow-up standard operating procedures (SOPs) meetings with key service providers, formal and informal authorities</i> <i>Training Venue- 2 days at \$200usd= \$400</i> <i>Lunch and Refreshment for participants- 2 days for 50 participants at 20usd = \$2000</i> <i>Training materials- 50 persons at 5usd =\$250</i> <i>Training Banners- 50usd</i>						

2.5	Case management training for staff and partner	D	1	1,325.00	1	100.00	1,325.00
<p><i>1 training will be held in Mogadishu at WOCCA office for the Identification Tracing and Reunification (IDTR) caseworkers and Project officers to strengthen their capacity in case management. Participants will include WOCCA staff and NoFYL staff working in the target districts. The training will last 4 days.</i></p> <p><i>Lunch and Refreshment for participants- 4 days for 15 participants at 20usd = \$1200</i> <i>Training materials- 15 persons at 5usd= \$75</i> <i>Training Banners- 50usd</i></p>							
2.6	Train 50 teachers and 50 health workers on Child protection, identifying child abuse, including neglect, amongst children accessing their services (NoFYL)	D	1	5,150.00	1	100.00	5,150.00
<p><i>Training of education actors and health workers to be trained on Child protection in emergencies by WOCCA.</i></p> <p><i>Training Venue- 2 days at \$200usd, 2 groups = \$800</i> <i>Lunch and Refreshment for participants- 2 days for 100 participants at 20 usd = \$4000</i> <i>Training materials- 100 persons = \$300</i> <i>Training Banners- 50usd</i></p>							
2.7	Printing and disseminating Information Education and communication (IEC)materials	D	1	1,000.00	1	100.00	1,000.00
<p><i>WOCCA will print and disseminate Information Education and communication (IEC)materials (5 booklets,70 pamphlets and 40 stickers)</i></p>							
2.8	Transport cost for reunification	D	150	20.00	1	100.00	3,000.00
<p><i>the transport cost for the reunification of children with their families</i></p>							
Section Total							36,475.00
Equipment							
3.1	Lockable metallic filing cabinet for case management records	D	2	300.00	1	100.00	600.00
<p><i>2 Lockable metallic filing cabinet will be procured for proper storage of case management records for unaccompanied and separated children.</i></p>							
Section Total							600.00
Travel							
5.1	Flight and Visas	D	3	580.00	1	100.00	1,740.00
<p><i>the project manager will be traveling three times from Nairobi to Mogadishu and back to provide support and any other additional training or support required by the team on the ground. Flights are estimated 520 (return) while visa is costing 60 dollars. Accommodation will be paid for by Wocca's core fund.</i></p>							
5.2	Car Rental	D	2	1,500.00	6	100.00	18,000.00
<p><i>1 car will be used by WOCCA and 1 for Northern Frontier Youth League (NofYL)</i></p>							
Section Total							19,740.00
General Operating and Other Direct Costs							
7.1	Stationary for Northern Frontier Youth League (NofYL)	D	1	200.00	6	100.00	1,200.00
<p><i>This cost is for the purchase of Stationery and office materials for Nofyl office. (see the attached B.O.Q)</i></p>							
7.2	communication cost for Women and child care organization and for Northern Frontier Youth League (WOCCA/NofYL)	D	1	300.00	6	100.00	1,800.00
<p><i>70% of the communication cost will be for WOCCA and the remaining 30% for NofYL. Communication with field, regional office, and Nairobi office.(B.O.Q attached)</i></p>							
7.3	Utility for Northern Frontier Youth League (NofYL)	D	1	200.00	6	100.00	1,200.00

	<i>Office Monthly costs for the entire project. This cost is contributing to the Nofly office, with SHF contributing 100 USD for electricity and 100 USD for water bill every month for 6 months (B.O.Q attached)</i>						
	Section Total						4,200.00
SubTotal			1,322.00				93,415.00
Direct							93,415.00
Support							
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							6,539.05
Total Cost							99,954.05
Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Lower Shabelle -> Afgooye							

Lower Shabelle -> Afgooye -> Afgooye	100	412	818	75	75	1,380	<p>Activity 1.1.1 : Support reunification of unaccompanied and separated children with their families through Identification, Documentation, Tracing and Reunification and case management interventions and when the reunification is not possible support best alternative care in line with children's specific needs and best interests. Identification, Documentation, Tracing and Reunification activities will be conducted for 150 unaccompanied and separated children (UASC)</p> <p>Activity 1.1.2 : To provide psycho-social support services to unaccompanied and separated children, children, their families and caregivers through various interventions provided by Caseworkers . Basic emotional support and case management support service will be provided by Caseworkers to 150 unaccompanied and separated children (50% boys and 50% girls) and their families.</p> <p>Activity 2.1.1 : 50 service providers in Lower Shabelle particularly those supporting emergency response teams on CPiE , GBV in emergency and also provide training on the referral pathways available to ensure timely and effective referrals</p> <p>Activity 2.1.2 : 1000 community members reached by the awareness campaigns in Lower shabelle on the CP services available as well as GBV services to ensure strong coordination and improve referral at community level</p> <p>Activity 2.1.3 : Train 100 teachers and health workers (50 teachers and 50 health workers) on Child protection, identifying child abuse, including neglect, amongst children accessing their services. It is essential that health workers can recognize the signs of abuse in children and ensuring that they are able to contact a cp focal point. The training will also be mainstreaming GBV components to ensure timely and safe referral of Child protection cases as well as ensuring girl/boy survivors who receive medical assistance, including post rape treatment within 72 hrs, in line with set standards</p> <p>Activity 3.1.1 : Facilitate service mapping in Banadir and Lower Shabelle districts, hold follow-up standard operating procedures (SOPs) meetings with key service providers, formal and informal authorities. Since NoFYL are the Mogadishu GBV working group co-chair they will take the lead in the information gathering and updating the services mapping since its suppose to be done annually</p>
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Documents	
Category Name	Document Description
Budget Documents	Budget breakdown -.xls
Budget Documents	Consolidated BOQ-Budget.xls
Budget Documents	Consolidated BOQ-Budget-updated.xls
Budget Documents	Consolidated BOQ-Budget-updated-21042017.xls
Grant Agreement	HC signed WOCCA GA for 4606.pdf
Grant Agreement	HC signed WOCCA GA for 4606_s_rps_s.pdf