

Requesting Organization :	Norwegian Church Aid				
Allocation Type :	Standard Allocation 1 (Jan 2017)				
Primary Cluster	Sub Cluster	Percentage			
Protection	GBV	100.00			
		100			
Project Title :	Strengthening protection services for men, women, boys and girls affected by and vulnerable to GBV and displaced by drought in Nugal, Bari and Sool Districts in Puntland, Somalia.				
Allocation Type Category :					
OPS Details					
Project Code :	SOM-17/E/100538	Fund Project Code :	SOM-17/3485/SA1 2017/Prot/INGO/4690		
Cluster :	Education	Project Budget in US\$:	210,000.19		
Planned project duration :	6 months	Priority:	B - Medium		
Planned Start Date :	20/04/2017	Planned End Date :	20/10/2017		
Actual Start Date:	27/04/2017	Actual End Date:	27/10/2017		
Project Summary :	<p>The project is designed to protect the drought and/or conflict affected populations in Nugaal, Bari and Sool regions of Puntland State. With the current drought situation, protection concerns remain a huge concern hence the need to consider interventions that will increase protection and reduce GBV incidents and ensure timely and quality response in target locations. The whole purpose of this project is to contribute to the reduction of incidence of GBV and making available needed services within the communities of the target locations and to contribute to the creation of equal society which respects all human beings irrespective of the differences in sex. Project activities will adopt gender sensitive programming. Men, women, boys and girls will be supported to ensure that their protection environment is respected. The project will sensitize the religious, traditional and camp leaders to advocate against GBV, hold mass awareness campaigns with community members, support two centres in Bari and Nugal to ensure survivors get access to free medical services, psychosocial support and legal services. Facilitate linkages of survivors to the food security cash based programs for some form of economic support. Health practitioners in areas like Sool where there are no GBV centres will receive life saving GBV in emergency training to be able to provide accurate services, including psychosocial support to the survivors. Distribution of dignity kits to survivors will also be a component of the project.</p>				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	502	1,375	565	1,893	4,335
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People/Returnees	333	1,125	391	1,571	3,420
Pastoralists	169	250	174	322	915
Indirect Beneficiaries :					
2100 indirect beneficiaries are expected to benefit from the awareness raising campaigns against GBV.					
Catchment Population:					
Link with allocation strategy :					
The project will respond to The HRP strategic objective three on Reinforcing the protection of the displaced, and other vulnerable groups at risk, and enable durable solutions. In regard to cluster objectives the project will respond to objective one :to improve protection, risk prevention, response and access to services for IDPs and other civilians affected by conflict, violence, human rights violations or natural disaster					
Sub-Grants to Implementing Partners :					
	Partner Name	Partner Type	Budget in US\$		
Other funding secured for the same project (to date) :					

Other Funding Source		Other Funding Amount	
Organization focal point :			
Name	Title	Email	Phone
Kirsten Engebak	Area Representative NCA Somalia and Eastern Africa Regional Programmes	Kirsten.engebak@nca.no	+254 724259849
BACKGROUND			
<u>1. Humanitarian context analysis</u>			
<p>The humanitarian situation in Puntland continues to worsen following the drought situation. The failure of three 3 consecutive rains (Gu' and Deyr in 2015 and also Gu' in 2016) resulted in severe drought that has affected thousands of people in Puntland, where communities in Bari, Nugaal, Sool, Sanaag and Karkaar regions were the most affected. Puntland authorities have appealed for humanitarian assistance to respond to prolonged severe drought conditions affecting hundreds of thousands of people.</p> <p>Severe drought in Puntland is directly affecting approximately 150,000 people and has displaced an additional 12,000 people, according to an inter-agency assessment conducted in September 2016. In terms of severity, Bari, Nugaal and parts of Sool regions are considered the most affected areas with rural/pastoral communities in remote locations reported to be hardest hit. The continuing drought has led to severe shortage of pasture and water, for humans and livestock, and consequently deterioration in livestock body conditions, declining livestock production and increased livestock deaths.</p> <p>According to UNFPA's Population Estimation Survey (2014), the population of Bari region is 719,512. The corresponding figures for Nugal and Sanag regions are 392,698 and 544,123, respectively. Nomadic populations account for the majority of the population in Nugal and Sanag (54 per cent and 65 per cent, respectively), and constitute a significant share of the population in Bari (19 per cent).</p> <p>According to SPHERE standards, the maximum distance from households to the nearest water point is half a kilometre. However, the ongoing drought has increased the distances to available water points. The long distances to water sources mainly affects women and girls exposing them to Gender Based Violence. Displacements have occurred, particularly amongst pastoralists, who have abandoned the search for better pastures and water sources to settle in among more sedentary populations. Displaced people especially women and girls are at risk of GBV including rape, sexual assault, sexual exploitation and abuse due to limited security in the IDP settlements, general poor living conditions, the requirement to undertake risky livelihood practices to survive, and limited clan protection.. Female-headed households in the IDP settlements are more vulnerable and often have limited access to justice, services and assistance including medical and psycho social support. The assessment also highlighted that food insecurity aggravates protection concerns as it regularly results in increased sexual and gender-based violence.</p> <p>It is against this backdrop that NCA proposes an intervention that is geared towards improving the protection environment for men, women, boys and girls in IDPs settlements and or GBV survivors integrated in communities.</p>			
<u>2. Needs assessment</u>			
<p>Despite progress made in fighting against GBV with the Puntland government enacting the Sexual Offences Act, Gender Based violence (GBV) remains a key protection concern affecting mostly women and girls in Somalia. The project will support the roll out of the Clinical Management of Rape Protocol, which will in a way address some of the legal issues faced by the survivors.</p> <p>The protective environment for the IDPs and civilians affected by the drought remains weak and requires strengthening. The displaced people remain the most vulnerable category of all. GBV information management system (GBVIMS) and other assessments continue to show continuous reporting of GBV incidences among IDP women and girls. According to GBVIMS data for the first half of 2016, 73 per cent of the GBV survivors are IDPs, and 99 per cent of these are female. Among these, girls and female-headed households are severely affected as they face the greatest risk of gender-based violence. In addition to the food insecurity, malnutrition and serious protection violations they face, their displacement and return dynamics continue to evolve, and protracted droughts and conflicts only aggravate their deplorable situations.</p> <p>Women and girls have to walk long distances in search of water exposing themselves to sexual assault. In some instances where men have migrated away with the livestock in search of pasture and water, women have been left behind with all family responsibilities and very little in terms of resources such as livestock. There vulnerabilities have been exposed hence the increase exposure to sexual exploitation in an effort to access humanitarian assistance.</p> <p>It is in cognisant to this need that the intervention aims to provide services and strengthen community resilience to respond to Gender based violence.</p>			
<u>3. Description Of Beneficiaries</u>			
<p>Project beneficiaries will include IDPs ,pastoralists and members of the host community particularly women, girls, children and other vulnerable groups. The project will also target survivors of GBV for specialized support in project areas. IDPs in this case may be conflict or drought displaced who have been in search of food and water. Duty bearers will be capacitated on ways to protect and prevent GBV incidences in their respective locations ensuring that target population feel safe as they access humanitarian services in the wake of the current drought. Criteria for selection will include; IDP populations, Child/Female headed households, vulnerable groups i.e. people with disabilities and the aged, Households that have lost livelihood means, GBV survivors, duty bearers/Faith actors and families with difficulties in accessing WASH services within a safe space among others.</p> <p>NCA will work closely with the community level selection committees consisting of traditional, religious and IDP camp leaders, women groups and other members of the community. The committees will use the selection criteria to select the beneficiaries described above.</p>			
<u>4. Grant Request Justification</u>			

The project will respond to the protection needs of men, women girls and boys exacerbated by the drought situation in Puntland Somalia which is exposing the displaced people to sexual exploitation, assault and abuse. Building the capacity of religious and camp leaders, raising awareness on GBV and the available services and provision of psychosocial and livelihood will help to prevent shocks and stresses at the household or individual level, provide protection during periods of exposure, promote opportunities to overcome vulnerability to shocks and stresses, and transform the societal or household relationships that lead to or exacerbate risk.

5. Complementarity

The project will collaborate with NCA's ongoing WASH and Livelihood emergency response in Sool and Nugaal aimed at immediate lifesaving interventions through provision of water and food. The women, girls, boys and men supported through the emergency response will be targeted in this project. GBV will also be mainstreamed in the WASH and Livelihood programmes through signing of code of conduct by water and food distributors and sensitization of the communities about gender based violence in relation to food and water and the complaint mechanism in case of any sexual exploitation or abuse. This is aimed at prevention and mitigation of GBV.

LOGICAL FRAMEWORK

Overall project objective

To build resilient communities by offering alternative protection mechanisms towards improving the protection environment for men, women, boys and girls in IDPs settlements and or GBV survivors integrated in communities.

Protection							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
To improve protection risk prevention, response and access to services for IDPs and other civilians affected by conflict, violence, human rights violations or natural disasters.		Somalia HRP 2017			100		
<p>Contribution to Cluster/Sector Objectives : By building the capacity of the religious leaders and duty bearers, raising the awareness of the right holders on GBV prevention and available services, provide access to counselling and business skills training and provision of grants, the project will improve protection and protection of the IDPs. It will also Strengthen the gender sensitive livelihood opportunities for household members facing protection violations or threats, and increase their ability to manage these threats. Awareness raising on service provision will ensure that the communities know where these services are, to provide services and strengthen community resilience in order to respond to protection violations.</p>							
Outcome 1							
Increased understanding of protection of women, girls, boys and women from GBV and other protection abuses by targeted communities.							
Output 1.1							
Description							
Enhanced skills and knowledge on GBV preventive and mitigation measures							
Assumptions & Risks							
NCA is familiar with the area and logistical arrangement will be easier. The local leaders are more open to discuss about GBV							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Protection	Number of religious, traditional and camp leaders trained					25
<p>Means of Verification : -Training report -Participant attendance sheet -Photos 4Wmatrix</p>							
Indicator 1.1.2	Protection	Number of people reached by campaigns conducted to inform communities on available services					1,000
<p>Means of Verification : Project report 4W matrix</p>							
Indicator 1.1.3	Protection	Number of people reached by campaigns conducted to inform communities on available services					160
<p>Means of Verification : -Distribution lists of IEC materials -Samples of the IEC materials</p>							
Indicator 1.1.4	Protection	Number of people reached by campaigns conducted to inform communities on available services					800
<p>Means of Verification : Participants list photos 4 W matrix</p>							
Indicator 1.1.5	Protection	Number of people reached by campaigns conducted to inform communities on available services					300
<p>Means of Verification : Beneficiaries list photos verbatim from beneficiaries monitoring report</p>							
Activities							
Activity 1.1.1							
Standard Activity : Capacity building							
Life saving capacity building workshop on GBV in emergencies and community response for 25 Religious, traditional and camp leaders on advocating against Gender based violence and on the perspective of Islam on GBV. The trained leaders will utilize their respected roles in the communities to advocate against GBV. Moreover, they will be able to understand the protection issues of women during drought and thereby be able to address protection issues of women in sectors like WASH, Food and nutrition and distribution of shelters. The leaders will come from Xudun, Holhol, Sarmayo, Sabawanag and Gorofley villages in Xudun, Sool.							
Activity 1.1.2							
Standard Activity : GBV awareness campaign							

Community sensitization campaigns on GBV prevention and available services conducted in 5 villages in Sool district. This is aimed at increasing the GBV awareness, reporting cases and health seeking behaviours among the targeted community members. This will enforce safety measures to protect drought affected communities from the risk of gender based violence.

Activity 1.1.3

Standard Activity : GBV awareness campaign

Distribution of GBV protection and prevention IEC materials. The IEC materials will be distributed during the awareness creation campaigns in the targeted 5 villages in Sool. The IEC materials will include 120 Tshirts, 40 caps with messages on GBV, prevention measures, what Islam says about GBV, the punishment for the offenders and on the available services. The materials will be in Somali language to ensure the targeted population are able to read the messages and understand.

Activity 1.1.4

Standard Activity : GBV awareness campaign

Community sensitization campaigns on GBV prevention and available services conducted in 4 IDP settlements in Nugaal. This is aimed at increasing the GBV awareness, reporting cases and health seeking behaviours among the targeted community members. This will enforce safety measures to protect drought affected communities from the risk of gender based violence. A 'rotating radio' which disseminates recorded messages on awareness raising of GBV and available services and the passed sexual offence bill will be used specifically in the four IDP settlements in Garowe.

Activity 1.1.5

Standard Activity : GBV awareness campaign

Distribution of GBV protection and prevention IEC materials in the four IDP settlements in Nugaal District. The IEC materials will be distributed during the awareness creation campaigns in the targeted IDP settlements in Nugal. The IEC materials will include 300 Tshirts, scarves, leaflets with messages on GBV, prevention measures, what Islam says about GBV, the punishment for the offenders and on the available services. The materials will be in Somali language to ensure the targeted population are able to read the messages and understand.

Outcome 2

GBV survivors have safely accessed adequate and appropriate support services.

Output 2.1

Description

Improved accessibility to appropriate and immediate support for survivors of GBV in IDP settlements.

Assumptions & Risks

Assumptions

The survivors will come out and access the available services.

Risks

- Insecurity
- Clan conflict
- Border dispute

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Protection	Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards					250

Means of Verification : Data base

- Project report
- 4W matrix

Indicator 2.1.2	Protection	Number of beneficiaries receiving for business skills training and business start-up					50
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Means of Verification : -Training report

- Distribution list
- Photos
- Beneficiaries testimonials
- Monitoring report
- Project report

- Project report
- 4W matrix

Indicator 2.1.3	Protection	Number of women and Girls receiving dignity kits					265
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Means of Verification : -Distribution list

- Monitoring report
- Photos
- 4W matrix

Indicator 2.1.4	Protection	Number of IDP households having access to lighting					1,200
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Means of Verification : -Beneficiary lists and records.

- photos

Indicator 2.1.5	Protection	Number of health professionals trained on psychosocial counselling.						25
Means of Verification : Training report beneficiary list								
Indicator 2.1.6	Protection	Number of women and Girls receiving dignity kits						260
Means of Verification : -Distribution list -Monitoring report -Photos -4W matrix								
Activities								
Activity 2.1.1								
Standard Activity : GBV referral centres								
Matookal centre in Garowe and Bosaso Hospital will be supported to provide free medical treatment to survivors, psychosocial counselling and legal aid. Any GBV related cases will be referred to the two centres.								
Activity 2.1.2								
Standard Activity : Skills Training for livelihoods purposes								
Business skills training for 50 GBV survivors and provision of start up grants. A total of 50 GBV survivors will be provided with basic business skills and later on provided with seedgrants (\$500) to be able to start their business. The survivors will be supported to develop business plans. The survivors will be able to start their businesses, be able to support themselves and their families, hence, reducing risks of sexual exploitation. Follow up will be made to support and ensure the survivors are still running their businesses.								
Activity 2.1.3								
Standard Activity : Dignity Kits								
Distribution of dignity kits to 265 women and girls in the 5 targeted villages in Sool. The provision of the dignity kits to women and girls of reproductive health is essential in ensuring that their safety and dignity are protected during the drought. Without access to culturally appropriate clothing and hygiene items, the mobility of women and girls is restricted and their health is compromised. Preserving dignity is essential to self-esteem and confidence and is critical to protection. The dignity kits is standardized and contains dress cloth, shawl, sanitary towels, panties, soap, petticoats and head scarves.								
Activity 2.1.4								
Standard Activity : Material Support								
Solar lamps will be provided for 200 households in the IDP settlements in Garowe, Nugal where risk of sexual assault is experienced at night. 1200 people (240 men, 300 women, 300 boys and 360 girls) will benefit from the provision of solar lanterns. This will enhance the protection of women and prevent them from possible GBV attacks.								
Activity 2.1.5								
Standard Activity : Capacity building								
Provision of counselling training to 25 health professionals in Sool who will offer free services to GBV survivors. Sool district does not have a GBV support centre and instead of providing a one time psychosocial support, training the health professionals at the MCH and health posts in 5 villages in Sool to be able to provide sustainable psychosocial support to the beneficiaries. The psychosocial support is meant to facilitate healing and recovery process to survivors and it be done by the trained professionals who will observe the ethics and GBV principles.								
Activity 2.1.6								
Standard Activity : Dignity Kits								
Distribution of dignity kits to 260 women and girls in the 4 IDP in Garowe District. The provision of the dignity kits to women and girls of reproductive health is essential in ensuring that their safety and dignity are protected during the drought. Without access to culturally appropriate clothing and hygiene items, the mobility of women and girls is restricted and their health is compromised. Preserving dignity is essential to self-esteem and confidence and is critical to protection. The dignity kits is standardized and contains dress cloth, shawl, sanitary towels, panties, soap, petticoats and head scarves.								
Additional Targets :								

M & R

Monitoring & Reporting plan

A detailed participatory monitoring framework based on the planned project objective, outcomes and activities shall be prepared in order to support the program management in effective implementation, decision-making and to improve responsiveness to program stakeholders. NCA field team will implement the project together with the target community. The project activities will be monitored on daily basis by the field team and the project implementation committee comprising of the target beneficiaries in all locations where activities will be implemented. Monitoring will ensure that the project progresses according to plan and within the specified period. Activities will be organized at the community level involving all the key stakeholders participate in the program. The program office in Nairobi will provide technical backstopping for the project. It will further undertake field visits when Delete repeated word permits, to track project progress and performance. The office will also review quarterly and financial reports submitted by the field office. NCA monitoring and evaluation tools available and will be utilized. NCA will submit project narrative and financial report according to the donor requirement.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Life saving capacity building workshop on GBV in emergencies and community response for 25 Religious, traditional and camp leaders on advocating against Gender based violence and on the perspective of Islam on GBV. The trained leaders will utilize their respected roles in the communities to advocate against GBV. Moreover, they will be able to understand the protection issues of women during drought and thereby be able to address protection issues of women in sectors like WASH, Food and nutrition and distribution of shelters. The leaders will come from Xudun, Holhol, Sarmayo, Sabawanag and Gorofley villages in Xudun, Sool.	2017					X							
Activity 1.1.2: Community sensitization campaigns on GBV prevention and available services conducted in 5 villages in Sool district. This is aimed at increasing the GBV awareness, reporting cases and health seeking behaviours among the targeted community members. This will enforce safety measures to protect drought affected communities from the risk of gender based violence.	2017					X	X	X					
Activity 1.1.3: Distribution of GBV protection and prevention IEC materials. The IEC materials will be distributed during the awareness creation camapigns in the targeted 5 villages in Sool. The IEC materials will include 120 Tshirts, 40 caps with messages on GBV, prevention measures, what Islam says about GBV, the punishment for the offenders and on the available services. The materials will be in Somali language to ensure the targeted population are able to read the messages and understand.	2017					X	X	X					
Activity 1.1.4: Community sensitization campaigns on GBV prevention and available services conducted in 4 IDP settlements in Nugaal. This is aimed at increasing the GBV awareness, reporting cases and health seeking behaviours among the targeted community members. This will enforce safety measures to protect drought affected communities from the risk of gender based violence. A 'rotating radio ' which disseminates recorded messages on awareness raising of GBV and available services and the passed sexual offence bill will be used specifically in the four IDP settlements in Garowe.	2017				X		X		X				
Activity 1.1.5: Distribution of GBV protection and prevention IEC materials in the four IDP settlements in Nugaal District. The IEC materials will be distributed during the awareness creation campaigns in the targeted IDP settlements in Nugal. The IEC materials will include 300 Tshirts, scarves, leaflets with messages on GBV, prevention measures, what Islam says about GBV, the punishment for the offenders and on the available services. The materials will be in Somali language to ensure the targeted population are able to read the messages and understand.	2017						X						
Activity 2.1.1: Matookal centre in Garowe and Bosaso Hospital will be supported to provide free medical treatment to survivors, psychosocial counselling and legal aid. Any GBV related cases will be referred to the two centres.	2017				X	X	X	X	X	X	X		
Activity 2.1.2: Business skills training for 50 GBV survivors and provision of start up grants. A total of 50 GBV survivors will be provided with basic business skills and later on provided with seedgrants (\$500) to be able to start their business. The survivors will be supported to develop business plans. The survivors will be able to start their businesses, be able to support themselves and their families, hence, reducing risks of sexual exploitation. Follow up will be made to support and ensure the survivors are still running their businesses.	2017						X	X					
Activity 2.1.3: Distribution of dignity kits to 265 women and girls in the5 targeted villages in Sool. The provision of the dignity kits to women and girls of reproductive health is essential in ensuring that their safety and dignity are protected during the drought. Without access to culturally appropriate clothing and hygiene items, the mobility of women and girls is restricted and their health is compromised. Preserving dignity is essential to self-esteem and confidence and is critical to protection. The dignity kits is standardized and contains dress cloth, shawl, sanitary towels, panties, soap, petticoats and head scarves.	2017					X	X						

Activity 2.1.4: Solar lamps will be provided for 200 households in the IDP settlements in Garowe, Nugal where risk of sexual assault is experienced at night. 1200 people(240 men, 300 women, 300 boys and 360 girls) will benefit from the provision of solar lanterns. This will enhance the protection of women and prevent them from possible GBV attacks.	2017						X	X						
Activity 2.1.5: Provision of counselling training to 25 health professionals in Sool who will offer free services to GBV survivors. Sool district does not have a GBV support centre and instead of providing a one time psychosocial support, training the health professionals at the MCH and health posts in 5 villages in Sool to be able to provide sustainable psychosocial support to the beneficiaries. The psychosocial support is meant to facilitate healing and recovery process to survivors and it be done by the trained professionals who will observe the ethics and GBV principles.	2017						X							
Activity 2.1.6: Distribution of dignity kits to 260 women and girls in the 4 IDP in Garowe District. The provision of the dignity kits to women and girls of reproductive health is essential in ensuring that their safety and dignity are protected during the drought. Without access to culturally appropriate clothing and hygiene items, the mobility of women and girls is restricted and their health is compromised. Preserving dignity is essential to self-esteem and confidence and is critical to protection. The dignity kits is standardized and contains dress cloth, shawl, sanitary towels, panties, soap, petticoats and head scarves.	2017						X	X						

OTHER INFO

Accountability to Affected Populations

NCA adheres to HAP standard and is committed to all the principles in the Core Humanitarian Standard (CHS). Being accountable to rights-holders, host communities, partners and other stakeholders remains core to NCA's work.

An all-inclusive mobilization campaign targeting local authority, community leaders and members of the community will be conducted at the beginning of the project. This will be to ensure that the community understands the project objectives and purpose and to promote community ownership of the project. The project is designed in a way that the local leaders and community groups are key implementers and owners of the interventions. The committees involved in choosing beneficiaries also play an active role in ensuring greater community participation, and they are also crucial to information sharing amongst all groups and individuals within the community. A selection criterion of the beneficiaries will be developed jointly with the stakeholder.

Forums for community elders, local authorities and rights holders will continue to be used as avenues for further consultations and also for purposes of responding to various concerns raised about the project through the complains handling mechanism. As part of adherence to the Common Humanitarian Standards (CHS), contact information of NCA field and Nairobi staff will be at the disposal of the target beneficiaries, through NCA's Complaints Receiving and Response Mechanism (CRM).

Implementation Plan

NCA will be implementing this project in Nugaal, Bari and Sool districts in Puntland. The overall responsible for the project at Nairobi level is the GBV program officer and the finance controller. At field level the field coordinator, will be responsible for all project activities. He will be supported by the Project Officer and Field Finance officer.

The project coordination will be at four levels:

-UN Somalia Cluster System: The first level is with the United Nations cluster coordination mechanism. NCA is an active member of the United Nations cluster coordination mechanism in Somalia. Consistent collaboration and coordination with other non-state actors and the United Nations agencies under the Protection cluster coordination mechanism and local authorities has continued to add value to NCA work in Somalia. This linkage will be utilized under this project to create synergy and supplement NCA planning, coordination and sharing of information with other stakeholders who are implementing comparable projects in Somalia and particularly in Puntland region. This is conducted both in Nairobi and within sub-clusters established at region/field level. In the case of Gedo region, NCA participates actively in the food security, WASH and Education sub-clusters.

-ACT Alliance Coordination Mechanisms: The second level is with ACT Alliance Somalia Forum members. NCA is a key member of the ACT Alliance Somalia Forum where it collaborates with other five INGOs who are members of the forum and implementing projects in Somalia. The third level is with the Somalia NGO Consortium (SNC). NCA is an active member of the SNC. The members of the SNC are local Somalia based NGOs and International NGOs working in Somalia. This forum provides opportunities for collaboration and information sharing on issues affecting and impacting on humanitarian work in Somalia. These includes addressing issues such as taxation, staff security and safety, use of armed escort guards, etc.

-Local structures and LINGO Partners: The fourth level is with the partners, local communities' leaders and committees, target beneficiaries and local authorities. NCA global and country strategies is by choice rooted in the communities it works with. In the implementation of the current project, consultations will be held with the local communities' leaders and committees, target beneficiaries and local authorities for local ownership, operational support and sustainability of the project. For increased synergies and greater project outcomes, NCA hopes to continue participating pro-actively in these forums.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
WASH Cluster	in terms of drought response in the affected areas and how it will affect displacement
International Refugee Council	Collaborate with their GBV in emergency response
Puntland Administration	For project ownership and sustainability

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project though focusing more on women survivors as they are the majority of reported cases, is also sensitive to the needs of boys and men. The project aims to strengthen protection and prevention response for men, women, boys and girls affected by GBV Project activities will adopt gender sensitive programming in all the project activities.

Protection Mainstreaming

The project will ensure that Do No Harm principles, Core humanitarian standards (CHS) and the humanitarian code of conduct are adhered to in order to avoid negative effects of the interventions; and enhance positive impacts instead to ensure sustainability of the project. Men, women, boys and girls are involved in the project from the planning phase and this will be ensured throughout throughout the project cycle. This will be done through ensuring that all categories of people participate in the design, implementation, monitoring and evaluation of various interventions and that women and girls; who are more often side-lined have equal decision-making privileges. NCA will apply the survivor centred approach and guiding principal for working with GBV survivors in ensuring safety, confidentiality, respect and non- discrimination during the project implementation. NCA will be accountable to all stakeholders within the project. NCA's complains handling mechanisms will be put in place during community mobilization to ensure that concerns raised from target groups are adequately addressed to avoid conflict or harm to the target populations.

Country Specific Information

Safety and Security

The general security situation of Puntland is calm and accessible for humanitarian interventions although there is still boundary conflict between Somaliland and Puntland in Sool. However, NCA has a field office managed by National staff who have cultivated good relations and acceptance by the communities, understand the environment and have ongoing interventions in Sool. The safety and security of staff is assured by NCA as we have security focal point who monitors the situation and provides bi weekly updates on the same. NCA also has in place a security plan for Somalia that stipulates procedures for handling staff in the event there is need for evacuation. In addition, NCA as a member of the NGO consortium receives regular security information from INSO that guides operation and access in the operational areas. Moreover, most of NCA field staff have undergone the HEIST training to equip them with security skills to protect themselves in a hostile environment like Somalia.

Access

NCA has a field office in Puntland and an ongoing intervention in the targeted areas thereby making implementation and monitoring of this intervention possible. Synergies will be created between the proposed and ongoing projects to maximize the impact to the targeted populations.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	Project Officer-Puntland	D	1	1,680.00	6	33.33	3,359.66
	<i>The project officer will be in charge of day to day running of the project, prepare and send reports regarding the project to NCA Nairobi project to NCA Nairobi. The amount is per NCA salary scale and includes 12% of basic pay employer provident. The staff will play a major role in ensuring that the quality of work and documentation done is of high integrity.</i>						
1.2	Finance Officer-Puntland	D	1	1,680.00	6	33.34	3,360.67
	<i>The finance will work and is responsible for quality assurance and financial reporting. The amount is per NCA salary scale and includes 12% of basic pay employer provident. The staff will play a major role in ensuring that the quality of work and documentation done is of high integrity.</i>						
1.3	Programme Officer-NRB	D	1	2,400.00	6	16.67	2,400.48
	<i>The programme officer will be in charge of the project implementation, monitoring project plans and ensuring their timely execution and reporting to the United Nations office for the Coordination of Humanitarian Affairs-UNOCHA. Salary includes basic salary, employers' portion 12% provident fund.</i>						
1.4	Financial controller- NRB	D	1	2,530.00	6	16.66	2,528.99
	<i>The finance controller will ensure that all financial documentation regarding the project are properly done and reported to UNOCHA. Salary package is for category III and includes basic salary, employers portion 12% provident fund.</i>						
	Section Total						11,649.80
Supplies, Commodities, Materials							
2.1	Life saving capacity building workshop of 25 Religious, traditional and camp leaders on advocating against Gender based violence and on the perspective of Islam on GBV.	D	1	6,000.00	1	100.00	6,000.00
	<i>25 religious, traditional and camp leaders will be trained for 4 days on sensitising communities against GBV and on the perspectives of Islam on GBV. The trained leaders will utilize their respected roles in the communities to advocate against GBV. Moreover, they will be able to understand the protection issues of women during drought and thereby be able to address protection issues of women in sectors like WASH, Food and nutrition and distribution of shelters. See BOQ 2.1.</i>						
2.2	Community sensitization campaigns on GBV prevention and available services.	D	1	2,900.00	1	100.00	2,900.00

	1000 community members will be sensitized on GBV prevention and on available services in 5 villages in Sool Districts. See BOQ 2.2						
2.3	Distribution of GBV protection and prevention IEC materials.	D	1	2,000.00	1	100.00	2,000.00
	<i>The IEC materials will include 120 Tshirts and 40 caps. The IEC materials will be distributed during the awareness creation campaigns in the targeted 5 villages in Sool to raise their awareness on cause and effect of GBV and on available services to the survivors. See OQ 2.3.</i>						
2.4	Community sensitization campaigns on GBV prevention and available services conducted in 4 IDP settlements in Nugaal.	D	1	8,980.00	1	100.00	8,980.00
	<i>Community sensitization campaigns on GBV prevention and available services conducted in 4 IDP settlements in Nugaal. This is aimed at increasing the GBV awareness, reporting cases and health seeking behaviours among the targeted community members. The cost includes refreshment, per diem for community organizers, banners and the rotating radio which disseminates recorded messages on awareness raising of GBV and available services and the passed sexual offence bill will be used specifically in the four IDP settlements in Garowe. See BOQ 2.4</i>						
2.5	Distribution of GBV protection and prevention IEC materials in the four IDP settlements in Nugaal District.	D	1	2,400.00	1	100.00	2,400.00
	<i>The IEC materials will be distributed during the awareness creation campaigns in the targeted IDP settlements in Nugaal. The IEC materials will include 300 Tshirts, scarves, leaflets with messages on GBV, prevention measures, what islam says about GBV, the punishment for the offenders and on the available services. The materials will be in Somali language to ensure the targeted population are able to read the messages and understand. See BOQ 2.5.</i>						
2.6	Matookal center in Garowe and Bosaso Hospital will be supported to offer free medical treatment to survivors, psychosocial counselling and legal aid.	D	1	67,000.00	1	100.00	67,000.00
	<i>NCA will be responsible for supporting the management of GBV centers in Garowe and Bosaso and provision of free medical treatment, psychosocial support, dignity kits and vocational skills training and legal aid services for GBV survivors in order to mitigate the consequence of GBV. Any GBV related cases will be referred to the centres. See BOQ 2.6 for details.</i>						
2.7	Business skills training for 50 GBV survivors and provision of start up grants.	D	1	37,800.00	1	100.00	37,800.00
	<i>A total of 50 GBV survivors will be provided with basic business skills for 4 days and later on provided with seedgrants (each \$500 as capital to start their own businesses). The survivors will be able to support themselves and therefore mitigate the consequence of GBV.</i>						
2.8	Distribution of dignity kits to 265 women and girls in the 5 targeted villages in Sool. The provision of the dignity kits to women and girls of reproductive health is essential in ensuring that their safety and dignity are protected during the drought. Without access to culturally appropriate clothing and hygiene items, the mobility of women and girls is restricted and their health is compromised. Preserving dignity is essential to self-esteem and confidence and is critical to protection. The dignity kits is standardized and contains dress cloth, shawl, sanitary towels, panties, soap, petticoats and head scarves.	D	265	65.70	1	100.00	17,410.50
	<i>265 women and girls GBV survivors will receive each a dignity consisting of: 3 Dress clothes (Dirac), 3 Shawls (Garbasaar), 9 pieces of sanitary clothes, 6 pieces of under Pants, 3 pieces of bar soap, 3 packets of powder soap, 3 petticoats (Gorgorat), 3 Head scarves (shash). See BOQ 2.8</i>						
2.9	Solar lamps will be provided for 200 households in the IDP settlements in Garowe, Nugal.	D	200	20.00	1	100.00	4,000.00
	<i>Solar lamps will be provided for 200 households in the IDP settlements in Nugal where risk of sexual assault is experienced at night. 1200 people (240 men, 300 women, 300 boys and 360 girls) will benefit from the provision of solar lanterns. This will enhance the protection of women and prevent them from possible GBV attacks. See BOQ 2.9</i>						
2.10	Provision of counselling training to 25 health professionals in Sool District.	D	1	4,600.00	1	100.00	4,600.00
	<i>Provision of counselling training to 25 health professionals for 5 days in Sool who will offer free services to GBV survivors. Sool district does not have a GBV support centre and instead of providing a one time psychosocial support, training the health professionals at the MCH and health posts in 5 villages in Sool to be able to provide life saving and sustainable psychosocial support to the beneficiaries. The psychosocial support is meant to facilitate healing and recovery process to survivors and it be done by the trained professionals who will observe the ethics and GBV principles. in Sool who will offer free services to GBV survivors. Sool district does not have a GBV support centre and instead of providing a one time psychosocial support, training the health professionals at the MCH and health posts in 5 villages in Sool to be able to provide sustainable psychosocial support to the beneficiaries. The psychosocial support is meant to facilitate healing and recovery process to survivors and it be done by the trained professionals who will observe the ethics and GBV principles. See BOQ 2.10</i>						
2.11	Distribution of dignity kits to 260 women and girls in the 4 IDP in Garowe District. The provision of the dignity kits to women and girls of reproductive health is essential in ensuring that their safety and dignity are protected during the drought. Without access to culturally appropriate clothing and hygiene items, the mobility of women and girls is restricted and their health is compromised. Preserving dignity is essential to self-esteem and confidence and is critical to protection. The dignity kits is standardized and contains dress cloth, shawl, sanitary towels, panties, soap, petticoats and head scarves.	D	260	65.70	1	100.00	17,082.00
	<i>260 women and girls GBV survivors will receive each a dignity consisting of: 3 Dress clothes (Dirac), 3 Shawls (Garbasaar), 9 pieces of sanitary clothes, 6 pieces of under Pants, 3 pieces of bar soap, 3 packets of powder soap, 3 petticoats (Gorgorat), 3 Head scarves (shash)</i>						

	Section Total							170,172.50
Travel								
5.1	Car hire for project implementation and activity monitoring (NCA)	D	1	2,250.00	6	50.00		6,750.00
	<i>The car hire is inclusive of fuel and it will be used to transport the field staff during the project implementation.</i>							
5.2	Monitoring of project activities (NCA)	D	1	6,490.00	1	100.00		6,490.00
	<i>BOQ's attached for details. Includes continuous monitoring by 1 project officer and driver (field office staff) in all the target locations. And one monitoring visit by Program officer and accountant from NBI.</i>							
	Section Total							13,240.00
General Operating and Other Direct Costs								
7.1	Bank charges-NCA	D	1	3,126.64	1	100.00		3,126.64
	<i>Dahabshiiil Money transfer service to the field offices. The cost is 1.65% for the amount of \$189,463.08 which will be disbursed to the field office.</i>							
7.2	Stationary	D	1	140.58	1	100.00		140.58
	<i>The cost covers purchases of stationary (printing papers, staple pins, marker pens, note books and flip charts).The stationary will be used specifically for this project.</i>							
7.3	Communication Cost	D	2	35.00	6	100.00		420.00
	<i>Each of the two staff above will get \$35.00 of airtime per month for the duration of the project for the purpose of monitoring and reporting the progress of the project</i>							
7.4	Office rent (NCA Garowe)	D	1	1,900.00	6	16.67		1,900.38
	<i>Actual cost for one month. This is NCA field office in Garowe where the project staff are based.The one month rent will contribute to the rent paid for the office.</i>							
	Section Total							5,587.60
SubTotal				744.00				200,649.90
Direct								200,649.90
Support								
PSC Cost								
PSC Cost Percent								4.66
PSC Amount								9,350.29
Total Cost								210,000.19
Project Locations								
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name	
		Men	Women	Boys	Girls	Total		
Bari -> Bossaso -> Bossaso	39		100		150	250	Activity 2.1.1 : Matookal centre in Garowe and Bosaso Hospital will be supported to provide free medical treatment to survivors, psychosocial counselling and legal aid. Any GBV related cases will be referred to the two centres.	

Nugaal -> Garowe -> Garowe	19	220	859	275	1,206	2,560	<p>Activity 1.1.4 : Community sensitization campaigns on GBV prevention and available services conducted in 4 IDP settlements in Nugaal. This is aimed at increasing the GBV awareness, reporting cases and health seeking behaviours among the targeted community members. This will enforce safety measures to protect drought affected communities from the risk of gender based violence. A 'rotating radio ' which disseminates recorded messages on awareness raising of GBV and available services and the passed sexual offence bill will be used specifically in the four IDP settlements in Garowe.</p> <p>Activity 1.1.5 : Distribution of GBV protection and prevention IEC materials in the four IDP settlements in Nugaal District. The IEC materials will be distributed during the awareness creation campaigns in the targeted IDP settlements in Nugal. The IEC materials will include 300 Tshirts, scarves, leaflets with messages on GBV, prevention measures, what Islam says about GBV, the punishment for the offenders and on the available services. The materials will be in Somali language to ensure the targeted population are able to read the messages and understand.</p> <p>Activity 2.1.4 : Solar lamps will be provided for 200 households in the IDP settlements in Garowe, Nugal where risk of sexual assault is experienced at night. 1200 people(240 men, 300 women, 300 boys and 360 girls) will benefit from the provision of solar lanterns. This will enhance the protection of women and prevent them from possible GBV attacks.</p> <p>Activity 2.1.6 : Distribution of dignity kits to 260 women and girls in the 4 IDP in Garowe District. The provision of the dignity kits to women and girls of reproductive health is essential in ensuring that their safety and dignity are protected during the drought. Without access to culturally appropriate clothing and hygiene items, the mobility of women and girls is restricted and their health is compromised. Preserving dignity is essential to self-esteem and confidence and is critical to protection. The dignity kits is standardized and contains dress cloth, shawl, sanitary towels, panties, soap, petticoats and head scarves.</p>
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Sool -> Xudun -> Xudun	42	282	416	290	537	1,525	<p>Activity 1.1.1 : Life saving capacity building workshop on GBV in emergencies and community response for 25 Religious, traditional and camp leaders on advocating against Gender based violence and on the perspective of Islam on GBV. The trained leaders will utilize their respected roles in the communities to advocate against GBV. Moreover, they will be able to understand the protection issues of women during drought and thereby be able to address protection issues of women in sectors like WASH, Food and nutrition and distribution of shelters. The leaders will come from Xudun, Holhol, Sarmayo, Sabawanag and Gorofley villages in Xudun, Sool.</p> <p>Activity 1.1.2 : Community sensitization campaigns on GBV prevention and available services conducted in 5 villages in Sool district. This is aimed at increasing the GBV awareness, reporting cases and health seeking behaviours among the targeted community members. This will enforce safety measures to protect drought affected communities from the risk of gender based violence.</p> <p>Activity 1.1.3 : Distribution of GBV protection and prevention IEC materials. The IEC materials will be distributed during the awareness creation campaigns in the targeted 5 villages in Sool. The IEC materials will include 120 Tshirts, 40 caps with messages on GBV, prevention measures, what Islam says about GBV, the punishment for the offenders and on the available services. The materials will be in Somali language to ensure the targeted population are able to read the messages and understand.</p> <p>Activity 2.1.2 : Business skills training for 50 GBV survivors and provision of start up grants. A total of 50 GBV survivors will be provided with basic business skills and later on provided with seedgrants (\$500) to be able to start their business. The survivors will be supported to develop business plans. The survivors will be able to start their businesses, be able to support themselves and their families, hence, reducing risks of sexual exploitation. Follow up will be made to support and ensure the survivors are still running their businesses.</p> <p>Activity 2.1.3 : Distribution of dignity kits to 265 women and girls in the 5 targeted villages in Sool. The provision of the dignity kits to women and girls of reproductive health is essential in ensuring that their safety and dignity are protected during the drought. Without access to culturally appropriate clothing and hygiene items, the mobility of women and girls is restricted and their health is compromised. Preserving dignity is essential to self-esteem and confidence and is critical to protection. The dignity kits is standardized and contains dress cloth, shawl, sanitary towels, panties, soap, petticoats and head scarves.</p> <p>Activity 2.1.5 : Provision of counselling training to 25 health professionals in Sool who will offer free services to GBV survivors. Sool district does not have a GBV support centre and instead of providing a one time psychosocial support, training the health professionals at the MCH and health posts in 5 villages in Sool to be able to provide sustainable psychosocial support to the beneficiaries. The psychosocial support is meant to facilitate healing and recovery process to survivors and it be done by the trained professionals who will observe the ethics and GBV principles.</p>
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Documents	
Category Name	Document Description
Budget Documents	BOQ for GBV.pdf

Budget Documents	Revised BOQ for GBV.xlsx
Budget Documents	Revised BOQ for GBV March 2017.xls
Budget Documents	Revised BOQ for GBV 29 March 2017.xls
Budget Documents	Revised BOQ for GBV 03 April 2017.xlsx
Budget Documents	Revised BOQ for GBV 04 April 2017.xls
Budget Documents	NCA signed cash compliance memo.pdf
Budget Documents	Revised BOQ for GBV 07 April 2017.xlsx
Budget Documents	Final Revised BOQ for GBV 10 April 2017.xlsx
Grant Agreement	HC Signed GA for NCA 4690.pdf
Grant Agreement	NCA Signed GA.pdf