

Requesting Organization :	INTERSOS				
Allocation Type :	Standard Allocation 1 (Jan 2017)				
Primary Cluster	Sub Cluster	Percentage			
Protection		100.00			
		100			
Project Title :	Scaling up emergency protective services for the drought affected people through prevention and response to gender-based violence (GBV), mitigation to child protection (CP) risks including support for unaccompanied and separated children in Mogadishu, Baidoa, Dinsoor and Wajid districts.				
Allocation Type Category :					
OPS Details					
Project Code :		Fund Project Code :	SOM-17/3485/SA1 2017/Prot/INGO/4554		
Cluster :		Project Budget in US\$:	390,000.45		
Planned project duration :	9 months	Priority:			
Planned Start Date :	01/05/2017	Planned End Date :	31/01/2018		
Actual Start Date:	08/05/2017	Actual End Date:	08/02/2018		
Project Summary :	<p>This project seeks to scale up child protection and Gender based Violence (GBV) protection services ,including prevention and mitigation actions at community and district level in the target districts. Focus will be particularly to address protection risks/concerns experienced by women and children affected by droughts especially in Internally Displaced Peoples camps and the host populations as well. The key focus will be to scale up prevention and response to separation of children from their families and gender based violence survivors. The project will conduct regular analysis of the situation of children regarding causes and patterns of separation and respond accordingly through prevention and strengthening of appropriate protection systems and services, build capacity of protection service providers and stakeholders, facilitate appropriate and coordinated referrals and linkage in service delivery. This is to ensure quality comprehensive services to unaccompanied and separated children (UASC) and gender based violence survivors(GBV) as well as support monitoring through generation and analysis of data using project indicators in the target districts using appropriate tools. The project will benefit directly 300 separated and unaccompanied children (50% boys, 50% girls) and 400 GBV (women 50% and men 50%) The project will also reach 80 (women 50% and men 50%) through live saving trainings, other capacity building innovations. There will be advocacy designed to improve care, and prevention and response services for unaccompanied and separated children (UASC) and GBV survivors . Additionally, the project reach 6500 individuals (girls 20%, women 40%, boys 20% and men 20%) through awareness raising on their rights, child protection or gender based violence, roles and responsibilities of children, causes and consequence of separation as well as gender based violence , identification and reporting unaccompanied and separated children (UASC) and GBV survivors , services available to Gender Based violence survivors and unaccompanied and separated (UASC), as well as appropriate referrals.</p>				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	740	2,315	1,000	1,180	5,235
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People/Returnees	645	2,115	150	150	3,060
Children under 18	0	0	800	980	1,780
Staff (own or partner staff, authorities)	15	15	0	0	30
People in Host Communities	80	185	50	50	365
Indirect Beneficiaries :					
<p>The child protection and gender based violence prevention and response and outreach activities will reach approximately 10,000 individuals, trough community awareness raising and dialogue sessions on children's issues as well as different capacity building, action planning and advocacy activities. These shall include: foster parents, families of separated children, community GBV advocates, teachers, different categories of community volunteers and stakeholders, community members in IDP camps and host communities formal duty bearers, own staff and partner staff, among others.</p>					
Catchment Population:					

The project targets Mogadishu, Baidoa, Dinsoor, Wajid and Hargeisa. At total of 5235 beneficiaries will be reached directly through child protection and GBV services. The primary beneficiaries of this project shall include GBV and unaccompanied and separated children and women (Women, girls and boys) within the target districts. Unaccompanied and separated children and GBV survivors will be identified and referred to INTERSOS by trained community level volunteer and community watch groups in the camps, trained community leaders, sensitized community members and school teachers. In the onset of the project clear criteria will be developed to guide staff and key actors to identify and appropriately respond to GBV survivors and UASC)10 ,000 individuals will also be reached through community awareness raising and dialogue sessions on children's issues as well as different capacity building, action planning and advocacy activities. Mogadishu focus is mainly in scaling current response in Deynille(Istar and dhagahweyn IDPS) , Dinsoor Halwwadaag, waberi) (, Wajid and Hargeisa districts, While in Baidoa; the 4 main camps (Bardale, Horseed, Isha and Halwadag) host over 130 IDP camps where CP helpdesks will be established in camps with populations of over 300 hundred IDPs. These help desk will identity and report children who are unaccompanied and separated for reunification services.

Link with allocation strategy :

The focus of this intervention is in line with the 2017 HRP strategic objectives as well as 2017 allocation strategy objectives i.e. to: address humanitarian needs by providing life-saving and life sustaining assistance to people affected by drought and are vulnerable to protection violations, prioritizing the most vulnerable and; to strengthen the protection of displaced and other vulnerable groups and catalyze durable solutions.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$
Action Aid	International NGO	50,000.00
		50,000.00

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Andrea Martinotti	Head of Mission	somalia@intersos.org	+254734000710

BACKGROUND

1. Humanitarian context analysis

The ongoing drought in Somalia exacerbated the protection concerns of the most vulnerable sections of the community. In support of the family, women are forced to travel long distance in search of water and fire woods which, heighten their risk of gender based violence. Particularly so in the midst of displacement and drought children are vulnerable to separations and targeted for recruitment as well. Besides, newly displaced populations are at risk of tensions or conflict with host communities over scarce resources such as water and pasture. Reports of grave child rights violations remain a major challenge too.

The majority of drought related displacement takes place from rural to urban areas. For example, In Baidoa, more than 7,000 people arrived in the first three weeks of January in search of water and food, having traveled by foot, in donkey carts and trucks. Most of the families have joined existing settlements for internally displaced in Baidoa. Most of the newly displaced (80%) are from villages in the Bay region. It is foreseen that as the situation continues to deteriorate, increasing numbers of people from rural areas will move to urban centers and join the IDP settlements. In some cases, families split up and let children and women move to towns, while men stay behind with the remaining animals. In other cases, preemptive movement is done by the strongest family members, leaving behind young children, women and the elderly. Displacement and family breakdown means children are at high risk of separation which puts them at risk of trafficking, Child labour, sexual exploitation and recruitment in armed groups. There is a crucial need to scale up and sustain the provision comprehensive case management, psycho social support, interim care and tracing services for these children.

As a humanitarian agency having a multi sectorial programming in the region, INTERSOS is providing gender based violence (GBV) and child protection (CP) services in complementary with other sectors response. The GBV and CP interventions are providing case management and psychosocial supports for the GBV survivors and UASC(Unaccompanied and Separated children). According to the GBVIMS general statistic report it is estimated that total 7,324 GBV incidents, including 5,516 incidents of sexual violence reported between January and December, 2016 reported by 34 organizations providing services to GBV survivors in Somalia. 9,033 GBV incidents and 5,958 incidents of sexual violence were reported between January and December, Those particularly vulnerable to sexual violence are displaced populations, minority clans and female headed households. Family separation is a regular occurrence throughout Somalia as a result of the drought and regular displacement of civilians due to conflict. During family separation, boys and girls are exposed to great risk of protection violations including neglect, abuse, and exploitation including trafficking and recruitment into armed groups/forces. As per the Report of the Secretary General on children and armed conflict (A/70/836–S/2016/360) issued on 20 April 2016, recruitment and use of 903 children was documented, with 60% of the cases (555) attributed to AS(Al Shabaab) . In December, around 150 children were reportedly abducted for recruitment purposes from madrasas by the Al Shabaab in Bay region. Drought displacement makes children susceptible in joining Alshabab and other armed actors which puts their lives in danger.

2. Needs assessment

The current ravaging droughts has displaced many people from Bakool, Bay, Banaadir and Waqoyi Galbeed . The conditions of Internally Displaced Person in the targeted areas have given rise to worrying humanitarian indicators across social sectors including the protection sector. Key protection risks/concerns reported include an upsurge in gender-based violence incidences, the risk associated with landmines and other explosive remnants of war as internally displaced persons are pushed further away from major cities such as Mogadishu, Baidoa, Dinsoor and Wajid and, living in very congested settlements, poor shelter, poor access to social services, risk of children recruitment by armed groups, and increased separation of children from their families, among others. INTERSOS has been working in Baidoa, Mogadishu and Dinsoor in the areas of gender-based violence (GBV) since 2012 and supporting unaccompanied and separated children through Identification, Documentation Tracing Reunification and case management services since 2013. Trend analysis of INTERSOS's case registration and management records indicates an increasing pattern of both gender-based violence (GBV) cases and cases of separation of children from their families due to conflict, disasters and evictions in around Mogadishu. In 2015 INTERSOS recorded a total of 39 cases of unaccompanied and separated children including 18 separated boys and 14 separated girls, and 5 separated boys and 3 separated girls. In 2016 January to August, INTERSOS has so far registered 169 cases of unaccompanied and separated children including 78 separated boys and 65 separated girls, and 12 unaccompanied boys and 14 unaccompanied girls. On the other hand, our implementing partner OSPAD through their gender-based violence (GBV) case management system in Mogadishu, recorded 38 cases of gender-based violence (GBV) incidences between September – December, 2015 (4 months) and 142 incidents of gender-based violence (GBV) in 2016 (from January – August 2016). The mostly common coping strategy adopted for unaccompanied and separated children (UASC) is through the kafala/traditional foster care system; this is especially true for girls who are often "hidden unaccompanied and separated children unaccompanied and separated children (UASC) and hence at risk of exploitation and other forms of abuse. In Mogadishu INTERSOS continues to support prevention and response to gender-based violence (GBV) incidences and separation of children through comprehensive gender-based violence (GBV) and Identification, Documentation, Tracing and Reunification (IDTR) and case management interventions among Internally Displaced Persons populations

3. Description Of Beneficiaries

The primary beneficiaries of this project shall include 200 unaccompanied and separated children (girls and boys) within the target districts of Mogadishu , Baidoa, Dinsoor and Wajid. Unaccompanied and separated children and 200 GBV survivors will be identified and referred to INTERSOS by trained community level volunteer and community watch groups in the camps, trained community leaders, sensitized community members and school teachers. In the onset of the project clear criteria will be developed to guide staff and key actors to identify and appropriately respond to GBV survivors and UASC). The project will also target 160 formal and informal authorities and other community members through training, awareness activities and advocacy to strengthen their capacity to protect and respond to the risks, needs and rights of GBV survivors and UASC in their local communities and districts. These shall include local authorities, own staff, Gender Based Violence and Child Protection partners including local NGOs, staff from gender Based violence working group members(GBV WG), community members from Internally Displaced People and host communities, community leaders such as clan leaders and religious leaders, teachers. Other beneficiaries of the project will include 1850 (Women, Men, girls and boys), women and men within the Internally Displace Persons camps and returnees (including community leaders, women's and youth groups), in target schools (i.e schools to which children from Internally Displace Peoples camps and returnees attend school), in host communities (school child rights clubs from selected schools with near Internally Displaced Peoples camps and returnee communities) in who will benefit from different services of the project including basic psycho social activities, awareness education and capacity building events.

4. Grant Request Justification

INTERSOS is one of the organization actively providing Gender based violence (GBV) support and Identification tracing(IDTR) and reunification for unaccompanied and separated children UASC in partnership with a local NGO for the past four years. Furthermore, INTERSOS has a long-term engagement with the community in targeted districts for the past 6 years and currently operates multi-sectoral projects in Child protection, GBV, WASH, and Return. The project also will conduct regular analysis of the situation of children and women regarding causes and patterns of violence and respond accordingly through prevention and strengthening of appropriate protection systems and services, build capacity of protection service providers and stakeholders, conduct service mapping to facilitate appropriate referrals and strengthen coordination and linkage in service delivery to ensure quality comprehensive services to UASC and GBV survivors as well as support monitoring through generation and analysis of data using project indicators in the target districts using appropriate tools (contributing to Protection Cluster objective 1, 2 and 3 Gender based violence Working Group objectives 1,2,3,and 4). The project will also reach 198 (women 50% and men 50%) through training, other capacity building events, and advocacy designed to improve care, and prevention and response services for GBV survivors (contributing to Protection Cluster objectives 1,2 and 3 Gender based violence Working Group objectives 1,3, and 4). Additionally, the project reach 4180 individuals (girls 25 %, women 30%, boys 25% and men 20%) through awareness raising on their rights, child protection and GBV issues, consequences of GBV, Services available and the importance of timely reporting as well as appropriate referrals. The project will strive to achieve improved outcomes for UASC at family and community.

5. Complementarity

INTERSOS is an active member of the Protection cluster within the Child protection and Gender Based Violence Working Group and is co-leading International Non-Governmental Organization (INGO) in Clinical Management of rape and Identification, Documentation, Tracing and reunification (DTR)t ask forces in Somalia. Our focus is technical capacity in Gender based violence, case management, psycho-social support services (PSS) and unaccompanied and separated children (UASC). The project compliments GBV prevention and response project funded by World vision. The project also compliments an on-going SHF child protection funded project in some of the target location this will synergies the operations and increases providing comprehensive and adequate quality services. This requested funding will enable INTERSOS to strengthen the gains and achievements of the previous project. INTERSOS through this project will strengthen the protection of women and children affected by drought in the target districts working closely and in coordination with protection and other sectors

LOGICAL FRAMEWORK

Overall project objective

Scaling up protection services for drought affected people, particularly unaccompanied or separated children and for gender-based violence survivors vulnerable to protection violations, in critical areas affected by displacement in Baidoa, Dinsoor, Wajid, Mogadishu (Deynille) districts.

Protection								
Cluster objectives		Strategic Response Plan (SRP) objectives	Percentage of activities					
To improve protection risk prevention, response and access to services for IDPs and other civilians affected by conflict, violence, human rights violations or natural disasters.		Somalia HRP 2017						50
To improve protective environment for IDPs and other vulnerable groups in particular through enhanced protection interventions to support durable solutions for IDPs		Somalia HRP 2017						20
To improve operational response capacity through capacity development. Strategy advocacy and humanitarian dialogues		Somalia HRP 2017						30
<p>Contribution to Cluster/Sector Objectives : The project will contribute to the cluster sector objectives by establishing mechanisms for prevention and response of separation of children and child abuse (focusing on GBV) The outcome will be achieved through engaging Community key actors in capacity building moments on: the rights of children, how to prevent separation, how to support reunification. The Achievement will also be guaranteed by providing direct services. INTERSOS will support capacity building of partners to strengthen their skills in prevention and response to the risks, needs and rights of unaccompanied and separated children (UASC). This will contribute to the Protection Cluster response plan overall objectives 1, 3 and 4</p>								
Outcome 1								
Family separation is prevented and unaccompanied and separated children (UASC) are reunified with their families and when reunification is not possible, best alternative care will be arranged.								
Output 1.1								
Description								
Quality Identification, Documentation, Tracing and Reunification, case management and referral services for unaccompanied and separated children. Through IDTR focal points, CPCs self-referral at CP help desks within camps								
Assumptions & Risks								
Indicators								
Code	Cluster	Indicator	End cycle beneficiaries				End cycle	
			Men	Women	Boys	Girls	Target	
Indicator 1.1.1	Protection	Percentage of identified and registered UASC that receiving basic emotional support					300	
Means of Verification : Review of case management records								
Indicator 1.1.2	Protection	Number of unaccompanied and separated children (UASC) and extremely vulnerable (OVC) children material support.					796	
Means of Verification : Distribution list, Pictures, Monthly reports								
Indicator 1.1.3	Protection	Number of Child protection staffs trained on IDTR training.					80	
Means of Verification : Pre-post training, Training report, pictures								
Indicator 1.1.4	Protection	Percentage of identified UAM and separated girls and boys reunited with their families					400	
Means of Verification : CPIMS, Monthly reports,								
Activities								
Activity 1.1.1								
Standard Activity : Family reunification								
Support reunification of unaccompanied and separated children with their families through Identification, Documentation, Tracing and Reunification and case management interventions and when the reunification is not possible support best alternative care in line with children's specific needs and best interests. Identification, Documentation, Tracing and Reunification activities will be conducted for 400 unaccompanied and separated children (UASC) (50% boys and 50% girls) provided by trained and experienced Identification, Documentation, Tracing, Reunification/Child Protection Case Workers in target districts. Identification, Documentation, Tracing, and Reunification process will be based on agreed standards with UNICEF adapted from the Inter-Agency Guidelines for Unaccompanied and Separated Children. INTERSOS will establish child protection help desk in IDP camps that will act as the first focal point and report cases of CP to case workers.								
Activity 1.1.2								
Standard Activity : Psycho-social Support								
To provide psycho-social support services to unaccompanied and separated children, children, their families and caregivers through various interventions provided by Caseworkers and trained community volunteers. Basic emotional support and case management support service will be provided by Caseworkers to 400 unaccompanied and separated children (50% boys and 50% girls) and their families								
Activity 1.1.3								
Standard Activity : Material Support								

Tailored material assistance will be provided to an estimated 400 unaccompanied and separated children and 400 extremely vulnerable children (based on agreed guidelines and individual assessments). Such materials will include; clothing, beddings, food, dignity kits, shoe ware, e.t.c. Additionally, unaccompanied and separated children will also be supported with transport costs for reunification and access to services (such as health care, education) and accompanied by a Caseworker and/or caregiver. Material assistance will support unaccompanied and separated children to meet basic needs as well as their integration in alternative care families and reintegration back into their families.

Activity 1.1.4

Standard Activity : Capacity building

Conduct training and mentoring for Child Protection Working Group members on Identification, Documentation, Tracing and Reunification (IDTR), case management, alternative care, basic emotional support and Child Protection Information Management Systems (CP IMS) for unaccompanied and separated children (UASC). Training will be conducted in all targeted location (total of 4 days each for 20 persons - 50% Male/Female) based Child Protection Working Group (CPWG) Area of Responsibility (AoR) Case Management Training Manual and Inter Agency Guidelines on Unaccompanied and Separated Children.

Outcome 2

Improved access for GBV survivors (women, girls and boys) and tailoring interventions to promote equal access to services for women, girls, boys timely, competent, confidential and compassionate case management, psycho social and medical care for IDPs and host communities in target districts. Intersos will partner Action Aid in Somaliland that is one of the few organizations providing GBV services in areas most hit by drought. The capacity of LNGOs providing GBV and health services will be strengthened to provide services based on MHPSS standards, case management standards and WHO CMR guidelines.

Output 2.1

Description

capacity of the GBV and CP staffs developed through technical support sessions and orientations and improving health facilities with post exposure prophylaxis (PEP) kits to provide competent, confidential and compassionate clinical care of sexual assault survivors to reduce the risk of pregnancy, Sexually transmitted infections (STIs) including exposure to HIV, tetanus and other complications from physical injuries that may be sustained during an assault as well as providing tailored material assistance to GBV survivors. Survivor will be provided with transportation cost to access medical response and based on the needs assessment survivor who fit the criteria will be provided with dignity kits.

Assumptions & Risks

The security situation is stable and authorities and youth are willing to attend the training and applies the skills gained.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Protection	Number of male/female survivors receiving material assistance in line with set standards					400
Means of Verification : Material support distribution signed forms PDM survey, monthly reports							
Indicator 2.1.2	Protection	Number of male/female survivors who receive psychosocial assistance in line with set standards					400
Means of Verification : Service satisfaction survey reports Pre-post training test & reports GBVIMS/ case management data Partner monitoring report							
Indicator 2.1.3	Protection	Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards					249
Means of Verification : Service satisfaction survey reports Pre-post training test & reports GBVIMS/ case management data Partner monitoring reports, Incident recorder.							
Indicator 2.1.4	Protection	Number of people reached by campaigns conducted to inform communities on available services					2,610
Means of Verification : Community awareness reports, Pictures, Monthly reports							

Activities

Activity 2.1.1

Standard Activity : Dignity Kits

INTERSOS will support case management process and the most vulnerable GBV survivors with Dignity kits with emergency support spaces to 350 GBV survivors (women and girls), dignity kits for 400 survivors and vulnerable IDPs and referral support (transportation costs to health centers for 100 survivors) will be provided.

Activity 2.1.2

Standard Activity : Psychological support

Case management and psychosocial support for 400 GBV survivors (Men, women and girls) in Mogadishu, Baidoa, Dinsoor and Wajid districts provided by 4 GBV case workers, 2 Community mobilizers and 1 community engagement officer specifically focusing on child sexual abuse which will link with proposed SHF outcome 2 community-based mechanisms for referral and knowledge of services.

Activity 2.1.3

Standard Activity : Health treatment and medical support for GBV

The case worker will provide accompaniment and transportation support for survivors to access health facilities. This project will build on 2016-2017 SHF, World Vision funding for CMR training for health staff in Mogadishu and Baidoa by providing continued technical support in-line with WHO CMR guidelines and adherence to ethical standards to improve referral mechanisms for survivors. 3 CMR technical support sessions will be conducted for health staffs in three locations.

Activity 2.1.4

Standard Activity : GBV awareness campaign

Community-led GBV and CP awareness campaign to improve access to response services will be supported by the community mobilizer and community engagement officer. This will include initial identification and training on GBV & CP core concepts, safe referral, and basic emotional support and community mobilization methods for 24 community volunteer focal points in each target location. The awareness campaign will utilize community awareness resources developed by INTERSOS on referral and service availability and GBV/CP IEC materials targeting also community education committees (CECs). The standard GBV and CP messages will be utilized and INTERSOS will print and disseminate the messages to the GBV and CP working group. At least one awareness sessions per month will be supported, in addition to general peer-to-peer awareness.

Additional Targets : The project in addition to direct beneficiaries (GBV survivors, UASC and individuals that participated in the capacity building opportunities) will reach the community through awareness rising and outreach, the project will also target the local community advocates in engaging them with the aim of increasing their GBV and CP knowledge and skills and actively reports cases of violence.

Monitoring & Reporting plan

INTERSOS will ensure that the project is monitored and evaluated reliably via effective project monitoring and control mechanisms. The GBV and CP manager will ensure the outputs of the project is properly monitored and measured, These monitoring and evaluating mechanisms will provide an understanding of the project's progress through regular progress tracking so that appropriate corrective actions can be taken in a timely manner when the performance deviates significantly from the original plan and strategy. INTERSOS's monitoring and evaluation procedures will be based on its framework of Learning through Evaluation with Accountability and Planning. The monitoring and evaluation process will be based on a detailed monitoring and evaluation plan and indicator tracking table (ITT), which will be established at the onset of the project. These indicators will be used to measure accomplishments, dis aggregate data by sex, age, location, and social vulnerability (i.e. the disabled, the elderly, etc.). Project progress will be monitored on monthly, quarterly and annual basis to ensure the achievement of project deliverables and to measure results against the set objectives.

The monitoring process will commence with project implementation and will be the prime responsibility of the Project Manager and project Officer. The project will have a dedicated GBV/CP Project Manager who will be responsible for ensuring standard project monitoring procedures are correctly adhered to in accordance with SHF rules, regulations, and guidelines. Additionally, the M&E officer will work closely to set up the monitoring plan and follow up to ensure outputs are properly measured. Day-to-day monitoring will be carried out through designated M&E staff through reports from the field, distribution lists, delivery Notes, contact, and pictures with GPS if applicable. INTERSOS will also have a Mogadishu & Baidoa Field Coordinator who will also provide support to the project's implementation, mentoring, and M&E. International staff will only be able to monitor field activities if security allows.

INTERSOS's project staff will develop monthly internal project reports that will be shared with the Program manager and protection coordinator. These reports will provide the information needed for supervisors and senior staff to guide any adjustment to programming that proves necessary. At the end of each quarter, the project staff will develop a quarterly narrative report. Meanwhile, the Program Coordinator will be assigned to this project to support the Project Managers, field team to set-up proper M&E processes. Based on agreed processes and indicators, the Project Manager and the field protection staffs especially the field protection staffs will lead quarterly monitoring activities involving representatives from the key stake holders and communities. Technical and financial oversight will be provided not only at the national level but also by responsible backstopping officers in INTERSOS In Nairobi.

Participatory methods will be used to collect feedback from beneficiary communities during project period in order to make the project implementation and knowledge management process effective. The participatory methodologies that will be used will also include focus group discussions, stakeholder meetings etc. Close involvement of beneficiary communities will also ensure commitment, ownership, and follow-up from beneficiaries as well as from local authorities and other the feedback collected will provide quantitative gender segregated data as well as qualitative data that will greatly inform both internal quarterly reports and the interim and final reports and ensure organizational learning. Reporting to the donor will follow the guidelines, procedures, formats and frequency agreed upon with the donor.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Support reunification of unaccompanied and separated children with their families through Identification, Documentation, Tracing and Reunification and case management interventions and when the reunification is not possible support best alternative care in line with children's specific needs and best interests. Identification, Documentation, Tracing and Reunification activities will be conducted for 400 unaccompanied and separated children (UASC) (50% boys and 50% girls) provided by trained and experienced Identification, Documentation, Tracing, Reunification/Child Protection Case Workers in target districts. Identification, Documentation, Tracing, and Reunification process will be based on agreed standards with UNICEF adapted from the Inter-Agency Guidelines for Unaccompanied and Separated Children. INTERSOS will establish child protection help desk in IDP camps that will act as the first focal point and report cases of CP to case workers.	2017					X	X	X	X	X	X	X	X
Activity 1.1.2: To provide psycho-social support services to unaccompanied and separated children, children, their families and caregivers through various interventions provided by Caseworkers and trained community volunteers. Basic emotional support and case management support service will be provided by Caseworkers to 400 unaccompanied and separated children (50% boys and 50% girls) and their families	2017					X	X	X	X	X	X	X	X
Activity 1.1.3: Tailored material assistance will be provided to an estimated 400 unaccompanied and separated children and 400 extremely vulnerable children (based on agreed guidelines and individual assessments). Such materials will include; clothing, beddings, food, dignity kits, shoe ware, e.t.c. Additionally, unaccompanied and separated children will also be supported with transport costs for reunification and access to services (such as health care, education) and accompanied by a Caseworker and/or caregiver. Material assistance will support unaccompanied and separated children to meet basic needs as well as their integration in alternative care families and reintegration back into their families.	2017					X	X	X		X	X	X	X
Activity 1.1.4: Conduct training and mentoring for Child Protection Working Group members on Identification, Documentation, Tracing and Reunification (IDTR), case management, alternative care, basic emotional support and Child Protection Information Management Systems (CP IMS) for unaccompanied and separated children (UASC). Training will be conducted in all targeted location (total of 4 days each for 20 persons - 50% Male/Female) based Child Protection Working Group (CPWG) Area of Responsibility (AoR) Case Management Training Manual and Inter Agency Guidelines on Unaccompanied and Separated Children.	2017					X		X				X	
Activity 2.1.1: INTERSOS will support case management process and the most vulnerable GBV survivors with Dignity kits with emergency support spaces to 350 GBV survivors (women and girls), dignity kits for 400 survivors and vulnerable IDPs and referral support (transportation costs to health centers for 100 survivors) will be provided.	2017					X	X	X	X	X	X	X	

Activity 2.1.2: Case management and psychosocial support for 400 GBV survivors (Men, women and girls) in Mogadishu, Baidoa, Dinsoor and Wajid districts provided by 4 GBV case workers, 2 Community mobilizers and 1 community engagement officer specifically focusing on child sexual abuse which will link with proposed SHF outcome 2 community-based mechanisms for referral and knowledge of services.	2017					X	X	X	X	X	X	X	X
Activity 2.1.3: The case worker will provide accompaniment and transportation support for survivors to access health facilities. This project will build on 2016-2017 SHF, World Vision funding for CMR training for health staff in Mogadishu and Baidoa by providing continued technical support in-line with WHO CMR guidelines and adherence to ethical standards to improve referral mechanisms for survivors.3 CMR technical support sessions will be conducted for health staffs in three locations.	2017					X	X	X	X	X	X	X	X
Activity 2.1.4: Community-led GBV and CP awareness campaign to improve access to response services will be supported by the community mobilizer and community engagement officer. This will include initial identification and training on GBV & CP core concepts, safe referral, and basic emotional support and community mobilization methods for 24 community volunteer focal points in each target location. The awareness campaign will utilize community awareness resources developed by INTERSOS on referral and service availability and GBV/CP IEC materials targeting also community education committees (CECs). The standard GBV and CP messages will be utilized and INTERSOS will print and disseminate the messages to the GBV and CP working group. At least one awareness sessions per month will be supported, in addition to general peer-to-peer awareness.	2017					X	X	X	X	X	X	X	X

OTHER INFO

Accountability to Affected Populations

INTEROSOS adheres to monitoring and evaluation standards and believes in the full participation of beneficiaries throughout the implementation of the project. INTEROSOS will promote the poor as informed participants in development since the organization considers top-down development approaches as disempowering and ineffective. The beneficiaries will be involved in targeting and INTEROSOS will use local knowledge to identify needy households and/or review selection, beneficiary liaison of both elected and unelected members of the community, beneficiary representative, community communication forums, monitoring of program implementation to ensure transparency, and management and/or monitoring of supply and quality of services. INTEROSOS staff are trained to ensure that collective agency plays an important role in improving well-being and reduces information problems in determining priorities & targeting appropriate beneficiaries. The participation of beneficiaries also allows the project interventions to strengthen community based institutions that organize the poor & build their capabilities to act collectively in their own interest which in turn increases the sustainability of intervention through fostering ownership of program objectives and processes.

In the Somali context the beneficiaries will be consulted at local level, through community, clan and religious leaders regarding project location sites and the quality of services to ensure that all the vulnerable people can actively participate in the project. Within the targeted IDP camps, IDPs will be engaged in the project activities through the IDP Management Camp Committee which comprise IDP members and some representatives of the local authority. Due to the complexity of Somalia, SPHERE standards may not be fully met, but INTEROSOS will make a concerted effort to increase beneficiaries' access to life saving activities as well as international standards.

Traditionally in Mogadishu and many areas in Somalia, women have not been allowed by religious and cultural norms to take a lead in community development activities; until recently when the local leadership structures began to promote women's participation in community based activities. Women do participate actively but are frequently side-lined when it comes to decision making processes despite playing a vital role in household and community dynamics. The project will seek to encourage the increased participation of women in project meetings so that they can provide input and feedback regarding the quality of services they will be receiving from the interventions. Encouraging increased participation by women and girls in the project structures does not in any way diminish the role to be played by their male counterparts.

Implementation Plan

The Child Protection/GBV Project Manager reports to the Head of Mission. Overall management, coordination and oversight of this project will be undertaken by the Child Protection/IGBV Project Manager. He will be responsible for the day to day implementation, coordination and management of project activities as per project document, plans and signed agreement with SHF. He will be supported by the Child Protection/IGBV Coordinator, National /GBV IDTR Database officer, Child Protection/IDTR Project Officer, 2 Community mobilizers and 4 Caseworkers as well as a number of other staffs in programmes and support functions of finance, logistics and administration within INTERSOS to implement and realise the objectives of this project. The Child Protection/GBV Project Manager will be responsible for the overall supervision of project staff and directly the Child Protection/IDTR Coordinator and National IDTR Database officer as well monitors the GBV staff of Action Aid who implements the GBV response activities.. The Child Protection/GBV Coordinator will supervise the officers, while the Child Protection/GBV Project Officer will supervise the Caseworkers based on their job descriptions and periodic work plans. The project team will develop quarterly work plans and then break these into monthly work plans, each staff will then formulate a monthly work plan including activities and targets to guide his or work with support of their supervisors. The project staff will also have monthly review meetings to review programme progress, challenges and lessons learnt as well as financial spending. Financial management of this project will fall within INTERSOS's financial management system. All funds will be requested and approved based on an approved work plan and budget. All expenses will be documented and supported as per financial procedures. The Child Protection/GBV Project Manager and Child Protection/IDTR Coordinator will participate in monthly Protection Cluster and GBV/Child Protection Working Group meetings to share and coordinate project activities with other partners, relevant departments of Government and local authorities.

At community level, mobilization and implementation of project activities and will be done through local leaders. The project will be grounded in communities supporting their own children. Families, communities and local institutions will be mobilized through local leaders and their capacities strengthened to provide care, support and protection to vulnerable children, and their households. Children's own capacities will also be built to play a key role in their own protection through their participation in analysis of protection risks and discussions on prevention and response measures. The project will work with children (girls and boys) women, men, community volunteers on Child Protection Committees, local leaders and influential people like clan leaders and religious leaders to analyse and identify causes, scope, patterns and risks to separated children and plan how to address and mitigate the risks. Action plans will be developed by different sections of the local communities including children and young people on how to prevent and respond to separation. The action plans will hinge on local resources. There will be on-going dialogue and feedback on project activities to ensure effectiveness and efficiency at community, district and through the different coordination mechanisms. The Child Protection/IDTR Project Manager will be responsible for compiling and submitting monthly reports to the Head of Mission on the progress of this project.

Links with camps will be facilitated through communication support to CP focal points / Advocates linking with CP helpdesks to be created in camps with more than 500 HH, of maximum of 2 help desks per location.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
Protection cluster (GBV WG & CP WG)	All
Save the Children	Establishment of Child Protection Committees
CISP	Coordination on GBV response and Prevention
WOCCA	Case management and referral
DRC	Monitoring reporting mechanism
UNICEF	Child protection & GBV
OSPAD	IDTR and Case management activities
MoLSA	GBV and CP coordination

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The main aim of the action is to address gender disparity and discrimination through targeted actions to support gender-responsive services and more equal relationships between men and women (based on human rights and community engagement to tackle harmful social norms). The activities proposed, GBV prevention and response and support for UASCs, will be based on the specific needs both throughout all stages of the project. The focus of the project is women and girls as the main survivors of GBV (and UASC girls are often "hidden"), but also men and boys as survivors, UASCs and as allies for prevention and response to protection issues in the community. Technical support and capacity building components will aim for equal participation of men and women, where possible. Collection of sex and age disaggregated data is always ensured through using the GBVIMS and IACPIMS. Implementation of activities is based on mixed and gender-appropriate team to provide effective support to survivors and UASC.

Protection Mainstreaming

Women and girls will participate in the selection of sites. Community participation in project planning and implementation will be given importance in order to strengthen local leadership and mobilization skills. Within Somalia, men and women are not seen as equals. Gender roles based on sex are clearly defined, and Somalis are expected not to defy these social norms. Women are traditionally caretakers within the family structure and home. Because of a complex religious structure ruled by former extremists, women's voices and roles were marginalized. Somalia is mainly a patriarchal society, where men are traditionally the leaders and make decisions for both communities and families. It is with this in mind that INTERSOS is encouraging women participation.

This project will work to ensure that disability, age, and gender never constrain the ability of all people to access health and protection services, and that INTERSOS minimum standards for protection mainstreaming are applied in all project activities. People living with disabilities will participate in project activities by contributing to decision-making such as project locations.

During community outreach meetings, both men and women will discuss and contribute ideas on how to improve project operations. INTERSOS will adopt a participatory monitoring and evaluation approach involving men and women, boys and girls and the elderly. Focus Group Discussions and key informant interviews will target vulnerable groups such as the disabled for feedback on project interventions. Evaluation will be used to gauge how effectively the project has addressed the rights and needs of different categories of vulnerable people in the project area.

Using do no harm principles, INTERSOS will seek to avoid physical or psycho social risks that would be detrimental to project beneficiaries, and will serve all people irrespective of age, sex or clan. Complaint mechanisms will be established to monitor project implementation and ensure that the voices of beneficiaries are heard. INTERSOS will extend beyond traditional platforms for feedback, such as suggestion boxes and mobile phone lines, ensuring that a mechanism for confidential personal feedback is available even to those who are illiterate. INTERSOS is intentionally carrying out feedback mechanism through these ways to address the limited mobility of women, Within target project locations, Protection M&E Officer will be stationed to provide support and assistance to beneficiaries throughout the life of the project.

Country Specific Information

Safety and Security

The security situation in some parts of the target area is unpredictable due to targeted killings using small arms and attacks using explosive devices, from time to time. However, the security situation generally is not critical, but will be monitored from time to time. INTERSOS has security focal points at Mogadishu and Nairobi levels who assist in monitoring and analysing the security situation and advising staff and where possible this information may trickle to project beneficiaries for their safety as well. At activity level individual staff are charged with the responsibility to analyse their own and safety and security of beneficiaries in the process of carry out different activities they conduct with beneficiaries so that they don't endanger themselves and beneficiary populations in any way. This includes keeping confidential sensitive information about beneficiaries especially in case management in IDTR, GBV, CAAFAG, e.t.c. In addition, INTERSOS recruits local staff who are familiar with the context which supports the "ownership" and local "rooting" of the project on the one hand, but also reduces the risk of kidnapping of international staff on the other hand. This has enhanced programme ownership and reduced security threats for the organization. All INTERSOS staffs undergoes security training and basic first aid training. The security staff as well as a security manager will be in charge of the general security of the project and its staff. Maintaining the safety and security of staff during travel is an essential part of the security management process..

Access

Overall, the project locations in Mogadishu, Dinsoor, baidoa and Wajid districts are accessible especially by local staff. Currently, INTERSOS has on-going project activities in some of the target locations funded by other grant that we are implementing. However, considering that the security situation in Somalia in general and in and around Mogadishu is constantly changing, we have a Security Focal Point in Mogadishu charged with the responsibility to monitor and analyse the security situation and advise staff accordingly.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1.1	CP/GBV project manager	D	1	3,000.00	9	33.00	8,910.00
	<i>The Gender Based Violence /Child protection manager will oversee all aspects of the project Implementation, provide technical backstopping and supports field project staffs to ensure quality implementation . 3000 USD/month @ 9 months 33% dedicated to the project</i>						
1.2	Protection Coordinator	D	1	6,000.00	9	22.00	11,880.00
	<i>The protection coordinator will oversee the implementation of all INTERSOS Protection program. Provides technical and managerial oversight and implementation of INTERSOS Somalia Protection Programming. Ensure cohesion among INTERSOS protection activities as well as linkage between projects to provide a comprehensive response to the protection needs. 6000 USD/month @ 9 months 22% dedicated to the project</i>						
1.3	Data officer	D	1	735.00	9	33.00	2,182.95
	<i>The Data officer is responsible for managing the CP/GBV Information Management Systems and database for unaccompanied and separated children and GBV survivors. He will enter and analyse data to inform programming and reporting..735 USD/month @ 9 months 33% dedicated to the project</i>						
	<i>The data officer is responsible for managing the CP/GBV IMS and database for unaccompanied and separated children (managing a centralised CPIMS for consolidating CPWG working group members data) and GBV survivors. He will enter and analyse data to inform programming and reporting. 735 USD/month @ 9 months 33% dedicated to the project</i>						
1.4	CP/GBV field coordinator	D	1	1,050.00	9	100.00	9,450.00

	<i>The CP/GBV coordinator is responsible for field project coordination of the Child Protection/ GBV project will be responsible for the set-up and oversight of the project, ensuring that activities are monitored and delivered to a high quality. 1050 USD/month @ 9 months 100% dedicated to the project</i>						
1.5	CP/GBV Case Workers	D	4	500.00	9	100.00	18,000.00
	<i>GBV/CP case worker of (INTEROSOS) will provide case management and basic emotional support and referral for GBV cases and UASC and supporting reunification services. 4 staff @ 500 USD/month each @ 9 months 100% dedicated to the project</i>						
1.6	Community engagement officer	D	1	600.00	9	100.00	5,400.00
	<i>The Community engagement officer will be in charge of organizing meetings and sessions on GBV and CP with the community and support community awareness and engagement. 600 USD/month @ 9 months 100% dedicated to the project</i>						
1.7	Community Mobilisers	D	2	450.00	9	100.00	8,100.00
	<i>Community mobilizer will conduct awareness in the community about GBV and Child Protection issues. 2 staff @ 450 USD/month each @ 9 months 100% dedicated to the project</i>						
1.8	Field Base coordinator	D	1	1,230.00	9	33.00	3,653.10
	<i>The Field Base Coordinator coordinates the entire operation of INTEROSOS in the areas of implementation, liaises with national authorities to facilitate smooth running of the activities, oversees regular running of one or more operational bases including management of the support staff, program support activities and security of the base. 1230 USD @ 9 month 33% dedicated to the project.</i>						
1.9	HR Manager	S	1	2,500.00	9	11.00	2,475.00
	<i>The Human Resource Manager has overall responsibility for all aspects of INTEROSOS operations in Somalia related to human resources and is a key staff in the organogram of the organization. The HR Manager has the responsibility to guarantee that INTEROSOS HR Manual and Country Staff Regulations are constantly applied in the country of operation, implements good HR practices, supports senior managers in the continuous development and application of procedures for effective people management and supervises the transparency and efficiency of all recruitment processes. 2500 USD/month @ 9 months 11% dedicated to the project</i>						
1.10	Support Staff (Drivers)	S	2	600.00	9	11.00	1,188.00
	<i>2 support staff (drivers) @ 600 USD/month @ 9 months 11% dedicated to the project</i>						
1.11	Administrator	S	1	1,600.00	9	33.00	4,752.00
	<i>The administrative staff is responsible to monitor and implement all the administrative aspects related to the project in particular a) supporting documents are accurate b) interim and final financial reports are submitted on time c) cash flow of project's funds and financial planning are monitored d) guaranteeing full adherence to INTEROSOS and donor's procedure. 1600 USD/month @ 9 months 33% dedicated to the project</i>						
1.12	Support Staff (Security Guard)	S	1	600.00	9	11.00	594.00
	<i>1 support staff (Security Guard) @ 600 USD/month @ 9 months 11% dedicated to the project</i>						
1.13	Support Staff (Cook/Cleaner)	S	1	600.00	9	11.00	594.00
	<i>1 support staff (Cook/Cleaner) @ 600 USD/month @ 9 months 11% dedicated to the project</i>						
	Section Total						77,179.05
Supplies, Commodities, Materials							
2.1	Dignity Kit	D	700	100.00	1	100.00	70,000.00
	<i>dignity Kit will be procured according to INTEROSOS procedures and based on the SHELTER Cluster general standards. The contents in the dignity kits includes Dress, Shawl, Sanitary Cloth, Panties (Different Sizes) Bar Soap (250 gms) Pack of Power Soap (100 gms) Pack of Power Soap (100 gms) 400 GBV survivors and 300 extremely vulnerable women will receive the dignity kits.</i>						
2.2	Emergency support for Safe Space (NFI, plastic sheet, torches and lockable doors)	D	1	46,005.00	1	100.00	46,005.00
	<i>Emergency support for safe spaces will be provide to women and UACs in need of foster family in secure place. Emergency support for safe spaces will be provided to women and UACs in need of foster family in secure place. 350 GBV survivors will be provided with emergency safe spaces (Women and Girls) See attached BoQ</i>						
2.3	Material Assistance for GBV survivors and other vulnerable women	D	796	88.00	1	100.00	70,048.00

	<i>Material Assistance for unaccompanied and separated children and 396 extremely vulnerable children Material assistance will be provided to 400 unaccompanied and separated children and 396 extremely vulnerable children . See attached BoQ</i>						
2.4	Transportation costs to health center for GBV survivors	D	1	2,000.00	1	100.00	2,000.00
	<i>Transportation cost for 100 survivors of sexual violence; taxi will be hired to transport the case from the IDP camps and villages to Hospital and other MCHs providing compassionate clinical services. See attached BoQ</i>						
2.5	Printing and dissemination of IEC Materials	D	1	3,900.00	1	100.00	3,900.00
	<i>The standard GBV and CP messages will be utilized and INTERSOS will print and disseminate the messages to the GBV and CP WG The standard GBV and CP messages will be utilized and INTERSOS will print and disseminate the messages to the GBV and child protection working group(CPWG)</i>						
2.6	Equipment, supplies and volunteer incentive for running CP help desk	D	4	1,120.00	1	100.00	4,480.00
	<i>INTERSOS will establish child protection help desk in IDP camps that will act as the first focal point and report cases of CP to case workers</i>						
2.7	Technical support sessions on IDTR case management CP WG members	D	4	2,320.00	1	100.00	9,280.00
	<i>Technical support sessions on Identification Documentation Tracing and Reunification case management for Child protection working group in four locations targeting 20 participants in each location (10 Female, 10 Male) . See BoQ for details</i>						
2.8	Technical support for CMR health staffs	D	3	2,300.00	1	100.00	6,900.00
	<i>CMR technical sessions for health staffs in 4 locations(Mogadishu, baidoa, Dinsoor and Wajid targeting 20 participants in each location (10 Female, 10 Male)(10 Female, 10 Male) . See BoQ for details- See BoQ for details</i>						
2.9	CP/GBV Awareness raising session	D	9	227.00	1	100.00	2,043.00
	<i>Nine (9) CP/ GBV awareness session will be conducted (290 person each session reaching a total 2610 individuals - see BoQ for details</i>						
	Section Total						214,656.00
Travel							
5.1	Vehicle rental for monitoring and evaluation	D	2	1,800.00	9	100.00	32,400.00
	<i>Vehicle rental costs inclusive of driver, fuel and maintenance is \$1800 per month in 4 locations Mogadishu, Baidoa, Dinsoor and Wajid (1 vehicle will serve 2 locations). \$1800 rental based on \$60 per day rate for the CP IDTR/GBV case workers, and engagement officer to monitor and to provide technical support to the health staff in hospital and MCHs.</i>						
5.2	Flights and visa for field staff(Mogadishu, Hargeisa-Baidoa, Wajid, Dinsoor)	D	4	220.00	5	100.00	4,400.00
	<i>Flight to Mogadishu to baidoa for 2 staffs attending training's.</i>						
5.3	Mission costs-perdiem	D	1	5,200.00	1	100.00	5,200.00
	<i>see BoQ for details Mission costs per-diem: accomodation costs for all the staff who will be on mission in Mogadishu, Baidoa, Dinsoor, wajid and hargesia</i>						
5.4	Flight Nairobi-Baidoa-Nairobi-1 staff, travelling one flight per month for 3 months.	D	1	2,300.00	2	100.00	4,600.00
	<i>GBV CP/ GBV project manager and the protection coordinator will travel 1 time per Quarter to and from Somalia for attending cluster meetings and monitoring project progress.GBV project manager and the Protection Coordinator to travel to and from Somalia for attending cluster meetings and monitoring project progress.</i>						
5.5	Security Management - for the staff on missions , airport pickups and field missions.	D	1	1,200.00	3	100.00	3,600.00
	<i>Security Management: It includes security costs for M&E missions of expatriate staff on mission. It will include both the cost of compound management where expats will stay, escort cars, armed escort, PEP equipment rental, etc. It may refer to costs incurred in missions either in Mogadishu (where meetings with senior field staff will be organized in case security in Mogadishu will not be conducive).</i>						
	Section Total						50,200.00

General Operating and Other Direct Costs							
7.1	Rent of offices (100% Wajid and 11% Coordination office)	S	1	6,975.00	1	100.00	6,975.00
<i>100% contribution to Rent of Office Wajid (premises 100% dedicated to the project) and 11% contribution to Coordination Office as per attached BoQ</i>							
7.2	Bank and transfer Charges and commission	S	1	6,204.00	1	100.00	6,204.00
<i>Bank costs for the bank operations of SHF dedicated bank account for the operations related to this project and cost of money transfer from Kenya to Somalia. See BoQ Bank costs for the for SHF bank operations and transfer of funds to the field (Kenya - Somalia) @ 2%</i>							
7.3	Communication cost (see attached breakdown)	D	1	7,096.00	1	100.00	7,096.00
<i>The communication cost is for 7 national staff and GBV project manager 2 CPC from each district (Total 100 CP focal points for all locations of which 20 focal per location - Linked to help desks and camp leaders) . An approximation of Hormuud charges per month for the Organization according to the local market trades. - see BoQ for details.</i>							
7.4	Office Running costs field office Wajid	S	1	3,519.00	1	33.30	1,171.83
<i>Water Bill, Electricity Bill and potable drinking water for the office</i>							
7.5	Office Supplies and Stationery Wajid	S	1	3,044.00	1	33.00	1,004.52
<i>Payment of the office supplies and stationery</i>							
Section Total							22,451.35
SubTotal			1,551.00				364,486.40
Direct							339,528.05
Support							24,958.35
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							25,514.05
Total Cost							390,000.45
Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Bakool -> Waajid -> Waajid/Horseed	20	50	200	200	200	650	Activity 2.1.2 : Case management and psychosocial support for 400 GBV survivors (Men, women and girls) in Mogadishu, Baidoa, Dinsoor and Wajid districts provided by 4 GBV case workers, 2 Community mobilizers and 1 community engagement officer specifically focusing on child sexual abuse which will link with proposed SHF outcome 2 community-based mechanisms for referral and knowledge of services.
Banadir -> Mogadishu-Daynile -> Mogadishu/Daynile	10			200	200	400	Activity 1.1.2 : To provide psycho-social support services to unaccompanied and separated children, children, their families and caregivers through various interventions provided by Caseworkers and trained community volunteers. Basic emotional support and case management support service will be provided by Caseworkers to 400 unaccompanied and separated children (50% boys and 50% girls) and their families

Bay -> Baidoa -> Baidoa/Horseed/Laanta 5Aa	20	50	400	400	400	1,250	Activity 1.1.3 : Tailored material assistance will be provided to an estimated 400 unaccompanied and separated children and 400 extremely vulnerable children (based on agreed guidelines and individual assessments). Such materials will include; clothing, beddings, food, dignity kits, shoe ware, e.t.c. Additionally, unaccompanied and separated children will also be supported with transport costs for reunification and access to services (such as health care, education) and accompanied by a Caseworker and/or caregiver. Material assistance will support unaccompanied and separated children to meet basic needs as well as their integration in alternative care families and reintegration back into their families.
Bay -> Baidoa -> Baidoa/Horseed/Laanta 6Aa	20	600	800	200	235	1,835	Activity 2.1.4 : Community-led GBV and CP awareness campaign to improve access to response services will be supported by the community mobilizer and community engagement officer. This will include initial identification and training on GBV & CP core concepts, safe referral, and basic emotional support and community mobilization methods for 24 community volunteer focal points in each target location. The awareness campaign will utilize community awareness resources developed by INTERSOS on referral and service availability and GBV/CP IEC materials targeting also community education committees (CECs). The standard GBV and CP messages will be utilized and INTERSOS will print and disseminate the messages to the GBV and CP working group. At least one awareness sessions per month will be supported, in addition to general peer-to-peer awareness.
Bay -> Diinsoor -> Diinsoor/Waberi/Xawo Tako	20	200	300	150	150	800	Activity 2.1.1 : INTERSOS will support case management process and the most vulnerable GBV survivors with Dignity kits with emergency support spaces to 350 GBV survivors (women and girls), dignity kits for 400 survivors and vulnerable IDPs and referral support (transportation costs to health centers for 100 survivors) will be provided.
Woqooyi Galbeed -> Hargeysa -> Gacan Libaax/Mahamud Harbi	10	100	100	50	50	300	Activity 1.1.3 : Tailored material assistance will be provided to an estimated 400 unaccompanied and separated children and 400 extremely vulnerable children (based on agreed guidelines and individual assessments). Such materials will include; clothing, beddings, food, dignity kits, shoe ware, e.t.c. Additionally, unaccompanied and separated children will also be supported with transport costs for reunification and access to services (such as health care, education) and accompanied by a Caseworker and/or caregiver. Material assistance will support unaccompanied and separated children to meet basic needs as well as their integration in alternative care families and reintegration back into their families.

Documents	
Category Name	Document Description
Budget Documents	INTEROS- Protection budget BoQ.xlsx
Budget Documents	INTEROS- Protection budget BoQ. Final.xlsx
Budget Documents	Final INTEROS- Protection budget_BoQ - Updated.xlsx
Budget Documents	INTEROS - SHF Protection BoQ - 2017 03 24.xlsx
Budget Documents	INTEROS - SHF Protection BoQ - 2017 05.04.xlsx
Budget Documents	INTEROS - SHF Protection BoQ - 2017 05.04.xlsx
Budget Documents	SHF-2017_principles_ENDORSED.pdf
Budget Documents	INTEROS - SHF Protection BoQ - _2017 04 21.xlsx
Grant Agreement	HC signed INTEROS GA 4554.pdf

