

<b>Requesting Organization :</b>	Save Somali Women & Children		
<b>Allocation Type :</b>	Standard Allocation 1 (Jan 2017)		
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>	
Protection	Child protection	100.00	
		<b>100</b>	
<b>Project Title :</b>	Specialized life Saving Child Protection services to Vulnerable drought Affected Populations in Cadado		
<b>Allocation Type Category :</b>			

**OPS Details**

<b>Project Code :</b>		<b>Fund Project Code :</b>	SOM-17/3485/SA1 2017/Prot/NGO/4997
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	149,945.84
<b>Planned project duration :</b>	7 months	<b>Priority:</b>	
<b>Planned Start Date :</b>	01/06/2017	<b>Planned End Date :</b>	01/02/2018
<b>Actual Start Date:</b>	01/06/2017	<b>Actual End Date:</b>	31/12/2017

**Project Summary :** The aim of this project is to respond to the drought providing CP services in Cadado to protect child rights and safety, prevent critical deterioration of their physical and mental health and promote their short and longer-term well being. The activities to achieve the above includes: Recreational activities/Counseling and medical child support, case workers capacity building, material support to enhance provision and access to essential services for child survivors, Prevention and Response services for unaccompanied and Separated Children(IDTR ). awareness and community engagement, supporting coordination, CP assessment and Monitoring of CP situation in Camps/settlements.

**Direct beneficiaries :**

Men	Women	Boys	Girls	Total
10	10	450	810	1,280

**Other Beneficiaries :**

Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	0	0	350	500	850
People in Host Communities	10	10	100	310	430
Aid Agencies	0	0	0	0	0

**Indirect Beneficiaries :**  
 The indirect beneficiaries mainly include parents of the supported children and community members that benefit from the child protection services offered. An estimated 4450 persons will be benefiting from the material support offered to the children, capacity building, awareness message etc

**Catchment Population:**  
 Drought affected children and adolescents in communities who need urgent protection.

**Link with allocation strategy :**  
 The proposal is aligned with the allocation strategy on provision of timely, effective and quality lifesaving protection response and service provision to prevent or respond to child rights violations in the context of the drought in Somalia, The project will focus on Child Protection services in areas of displacement with a focus on emergency services and early recovery to enable local integration.

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
Ahmed Abdinasir Mohamed	Program Coordinator	ahmednasir@sswc-som.com	+254721877306

**BACKGROUND****1. Humanitarian context analysis**

Based on the 2017 Humanitarian needs overview Protection concerns remain at the centre of the humanitarian crisis with a diverse range of protection issues in Somalia, including violations of international human rights and humanitarian law. At least 1.1 million internally displaced persons (IDPs) and other vulnerable people, notably women, children, minorities, the disabled, child and female-headed households, survivors of violence, abuse and exploitation (particularly children), or older persons without support structures, are exposed to protection risks, such as forced evictions, discrimination based on status, child rights violations and child labour, family separations and gender-based violence (GBV), such as rape and sexual assault, due to conflict and protracted displacement as well as natural hazards. Settlements are often ungoverned or governed by gatekeepers; overcrowded and displaced people have limited access to protective shelter, safe water and sanitation facilities as well as other basic needs. Forced evictions in the first half of 2016 caused the displacement of nearly 75,000 people.

Protection needs are increasing, with further drought surrounding the rural and urban settings, along with localized clan conflict. In the first half of 2017, 962 boys, and 410 girls were reportedly forcibly recruited and used by armed forces and groups. As compared to 2015, when 859 were affected by forced recruitment and use, this presents yet another steep increase of this grave child rights violation. Application of different legal regimes between the federal government and the Government in Puntland continues to put children at risk with up to 38 children still held in prisons in Puntland. Arbitrary detention of children on security-related charges continues to put children at risk.

Overall, the protective environment needs to be significantly strengthened in order to contribute to conditions more conducive to free and voluntary return, local integration or settlement elsewhere in Somalia. Placing protection as the center of humanitarian action as requested by the principals of all humanitarian agencies will be an important step towards this. The persistence or recurrent nature of most causes of internal displacement, including armed conflict, generalized violence and insecurity, or widespread human rights violations and abuse is alarming. While the authorities have the primary responsibility to assist, protect and support durable solutions for internally displaced persons, the limited and varied technical capacity of authorities limits solution prospects.

**2. Needs assessment**

During the first half of 2016, up to 249 children of such arbitrary arrest and detention was reported, mainly perpetrated by government security forces. Of concern remain involuntary family separations, which regularly occur in situations of new displacement due to disaster and conflict. Forced evictions still remain a persistent feature of the urban protection environment with 12,548 households, comprising of 74,486 individuals, having been evicted throughout the country between January and July. The vast majority of forced evictions occur in southern and central regions of Somalia (10,320 households; 63,125 individuals). With the increased trend of returnees expected to continue into the future, the potential of exacerbating an already dire displacement environment throughout Somalia is a real consideration and highlights the critical need to move forward on reintegration programmes in Somalia targeting returnees, IDPs and poor host communities.

High levels of displacement lack of social support systems and family breakdown mean children are at high risk of separation from their families which puts them at risk of trafficking, sexual exploitation. Separated and unaccompanied (UASC) girls are often "hidden" as a result of being absorbed into community structures often taking on the burden of domestic labour and child care. The current droughts in the target areas requires action to prevent family separation and respond when separation does occur through the provision of comprehensive IDTR and case management services for UASC. SSWC currently Operates GBV Center in Cadado that are delivering specialized GBV services to survivors of GBV through case managers, specialized nurses and counsellors. There is need to enhance SSWC services in these center in order to focus on child protection oriented assistance.

**3. Description Of Beneficiaries**

This project will target the children lacking provision and access to essential services for child survivors Survivors in Adado that were affected by drought emergencies . This project will ultimately provide services to the IDP settlements and host communities( 800 girls and 600boys Direct beneficiaries) and 4450 Indirect beneficiaries. The children who were affected by the drought in their respective rural areas will be offered services such medical, Psycho social and material support. The beneficiaries by will be drawn from the drought affected areas in Cadado.

**4. Grant Request Justification**

Drought affected populations are at great risk of Child violation, sexual exploitation and abuse, and forced/early marriages are usually the consequences in this insecure and unstable setting with weak rule of law, scarce opportunities to sustain the daily lives and limited access to the quality multi-sectoral services. Child protection remain under reported due un identification and inadequate awareness of available services. SSWC request for this project implementation is guided by a strong and longstanding physical presence in the locations proposed for this action. SSWC has established and maintained good relations with the communities as a result enjoy widespread acceptance in the area of operation. SSWC has been providing prevention, response and legal aid activities in their one stop centers since 2010. The proposed intervention will complement and reinforce the new GBV services offered in the center in Adado to get services closer to the people. The Federal Government of Somalia has declared a drought emergency situation and called for the support of the international community and humanitarian agencies to intervene before the situation worsens. Scaling up of Child Protection to the GBV services in the affected areas. With a focus on emergency services and early recovery to enable local integration.

SSWC is currently the National co-chair GBV WG, a member of protection Cluster Review Committee and the Humanitarian Country Team. SSWC experience in the field of Gender Based Violence will be an added value to the implementation of the project. SSWC has implemented over 110 projects across south central Somalia and nearly 3/4 of those projects were implemented in Galmudug and Banadir. The organization has active participation role in the GBV working group and Protection cluster coordination duties.

**5. Complementarity**

The proposed intervention will create synergies with existing GBV project in Cadado and focusing on prevention of GBV and child abuse. The service provision foreseen in the present proposal will therefore act as a reference for the referral pathways aiming at connecting services to survivors in the communities.

SSWC will complement other organizations implementing non protection activities such as wash, shelter, food security, health etc in Adado to ensure multi sectoral approach response is in place.

## LOGICAL FRAMEWORK

### Overall project objective

The objective is to provide Prevention and Response services for unaccompanied and Separated Children (IDTR) through case management. Support coordination and CP assessment and Monitoring of CP situation in Camps/settlements.

### Protection

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
To improve protection risk prevention, response and access to services for IDPs and other civilians affected by conflict, violence, human rights violations or natural disasters.	Somalia HRP 2017	100

**Contribution to Cluster/Sector Objectives :** This project is compatible with the 2016 Humanitarian Response Plan (HRP) strategic objective by addressing humanitarian needs through provision of life-saving and life-sustaining assistance to people in need, prioritizing the most vulnerable' as. This will be addressed through life saving and life enhancing activities to address time-critical needs of GBV survivors, The project also is in line with objectives of the Protection Cluster for 2016 by improving the protection risk prevention, response and access to services for IDPs and other civilians affected by conflict, violence, human rights violations or disaster.

The project will contribute to the cluster sector objectives by establishing mechanisms for prevention and response of separation of children and child abuse. The outcome will be achieved through engaging community key actors in capacity building moments on: the rights of children, how to prevent separation, how to support reunification. The achievement will also be guaranteed by providing direct services.

### Outcome 1

Established mechanisms for prevention and response of separation of children and child abuse. The outcome will be achieved through direct child protection services and engaging community key actors in capacity building on: the rights of children, how to prevent separation, how to support reunification. The achievement will also be guaranteed by providing direct services.

### Output 1.1

#### Description

Prevention and response to child abuse, including GBV and reunification of separated and unaccompanied girls and boys including orphans and prevention of family separation expanded and strengthened.

#### Assumptions & Risks

If the quality and accessibility of Child protection services are improved the drought affected population will utilize proper services. The risk is that if the drought continues hitting hard the already affected areas the needs might outweigh the resources available.

#### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Protection	The number of children received Psycho social support dis aggregated by age and sex					300
<b>Means of Verification :</b> Projct reports, Counselors beneficiary registration, GBV, CPIMS							
Indicator 1.1.2	Protection	The number of Case Workers on trained on IDTR, Case management, clinical management of rape					20
<b>Means of Verification :</b> Training participants lists, Project report, training report.							
Indicator 1.1.3	Protection	The number of Coordination meetings for organizations engaged in CP in emergency					7
<b>Means of Verification :</b> Meeting minutes List of participants Project Reports							
Indicator 1.1.4	Protection	The number of children benefited from CP desks services in camps					210
<b>Means of Verification :</b> Training Reports List of participants Project Reports							
Indicator 1.1.5	Protection	Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards					200
<b>Means of Verification :</b> Treatment Sheets Project Reports							
Indicator 1.1.6	Protection	Number of survivors/children who received dignity kits					299

<b>Means of Verification</b> : Project Reports List Beneficiaries Photos						
Indicator 1.1.7	Protection	Number of beneficiaries who received material support such as food items				300
<b>Means of Verification</b> : Beneficiary Lists Project Reports Photos						
<b>Activities</b>						
<b>Activity 1.1.1</b>						
<b>Standard Activity : Psycho-social Support</b>						
Recreational activities in camps/ psycho social support. The children will as well receive counseling therapy from the counselor to overcome trauma and adopt the child friendly environment. 300 Children is estimated to be benefiting the counseling services.						
<b>Activity 1.1.2</b>						
<b>Standard Activity : Capacity building</b>						
Training of Case Workers on IDTR, case management for GBV, clinical management of rape. SSWC in coordination with the Child Protection sub cluster to conduct Case workers training on IDTR, case management for GBV, clinical management of rape in Cadaado targeting 20 (T=20) persons. The training will be conducted in close collaboration with the Child Protection sub cluster CMR and their pool of trainers, line ministries and the GBV sub clusters. Participants will be selected in close collaboration with the Child Protection and GBV sub cluster. The goal of the training sessions is to educate the service providers on Child Protection, confidentiality, how to ensure correct treatment of GBV cases,. SSWC will be training 20(15Female, 5male) service providers in Cadaado						
<b>Activity 1.1.3</b>						
<b>Standard Activity : Capacity building</b>						
Monthly meetings of Child protection working Group engaged in CP in emergency. These meetings will bring together national and international organizations, to: coordinate and report Prevention and Response services for unaccompanied and Separated Children. SSWC will establish the Galmudug coordination mechanism for proper gathering of information, exchanging ideas for better coordinated response.						
<b>Activity 1.1.4</b>						
<b>Standard Activity : Child Friendly Spaces</b>						
Setting up of CP Desks in Camps. Child attendants will be standby for children by guiding and advising the children on what to do to ensure their safety and rights. The children in camps will be engaged in recreational activities where children can play and be children, in the midst of often drought surroundings.						
<b>Activity 1.1.5</b>						
<b>Standard Activity : GBV referral centres</b>						
Case management and referrals to other Sectors. For SSWC to be able to provide Child Protection service, the nurse shall first be trained on CMR and SCA approaches in caring for both adult and child survivors. The treatment and care will be offered by the nurses at the Center in Cadaado. It is estimated 200 children will benefit from medical treatment including post rape treatment within 72 hours.						
<b>Activity 1.1.6</b>						
<b>Standard Activity : Dignity Kits</b>						
Make available Dignity kits and issue to the needy girl child affected by the drought. Provide material assistance to GBV survivors and vulnerable children who are at risk , the dignity kits will restore dignity to children in state of lack of protection in Cadaado. 299 Girl child will be benefit from the kits.						
<b>Activity 1.1.7</b>						
<b>Standard Activity : Material Support</b>						
Material support such as food to enhance provision and access to essential services for child survivors. Children will receive food support in order to benefit from other child services since hungry children without food would not be able effectively cope with protection measures.						
<b>Additional Targets :</b>						

## M & R

### Monitoring & Reporting plan

SSWC will monitor the indicators listed in the sector summary tables. Monitoring will include periodic security assessments to determine if the security context poses a threat or may affect program implementation. To assess the impact of services provision. SSWC staff will carefully monitor the project on a daily basis and document all activities to ensure effective implementation. A community complaints mechanism and community-led impact evaluation will be used to assess impact and outcomes. SSWC will use the GBV IMS. SSWC will conduct periodic surveys to collect data. Each rapid survey will use the same tools and methods to avoid changing results arbitrarily. Results from surveys will not be used to assess impact, but rather to gauge performance of activities and to adjust techniques to better target the desired response and practices. Similarly, data collected on indicators will inform the timeliness of progress relative to the detailed implementation plan. SSWC will also develop a detailed Performance Management Plan (PMP), SSWC customary uses a Simple monitoring for learning and evidence based reporting(SMILER) guide that informs the above monitoring procedures. SSWC will prepare monthly project progress report as well as quarterly and final report.

### Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Recreational activities in camps/ psycho social support. The children will as well receive counseling therapy from the counselor to overcome trauma and adopt the child friendly environment. 300 Children is estimated to be benefiting the counseling services.	2017						X	X	X	X	X	X	X
	2018												
Activity 1.1.2: Training of Case Workers on IDTR, case management for GBV, clinical management of rape. SSWC in coordination with the Child Protection sub cluster to conduct Case workers training on IDTR, case management for GBV, clinical management of rape in Cadao targeting 20 (T=20) persons. The training will be conducted in close collaboration with the Child Protection sub cluster CMR and their pool of trainers, line ministries and the GBV sub clusters. Participants will be selected in close collaboration with the Child Protection and GBV sub cluster. The goal of the training sessions is to educate the service providers on Child Protection, confidentiality, how to ensure correct treatment of GBV cases,. SSWC will be training 20(15Female, 5male) service providers in Cadao	2017						X						
	2018												
Activity 1.1.3: Monthly meetings of Child protection working Group engaged in CP in emergency. These meetings will bring together national and international organizations, to: coordinate and report Prevention and Response services for unaccompanied and Separated Children. SSWC will establish the Galmudug coordination mechanism for proper gathering of information, exchanging ideas for better coordinated response.	2017						X	X	X	X	X	X	X
	2018												
Activity 1.1.4: Setting up of CP Desks in Camps. Child attendants will be standby for children by guiding and advising the children on what to do to ensure their safety and rights. The children in camps will be engaged in recreational activities where children can play and be children, in the midst of often drought surroundings.	2017						X						
	2018												
Activity 1.1.5: Case management and referrals to other Sectors. For SSWC to be able to provide Child Protection service, the nurse shall first be trained on CMR and SCA approaches in caring for both adult and child survivors. The treatment and care will be offered by the nurses at the Center in Cadaado. It is estimated 200 children will benefit from medical treatment including post rape treatment within 72 hours.	2017						X	X	X	X	X	X	X
	2018												
Activity 1.1.6: Make available Dignity kits and issue to the needy girl child affected by the drought. Provide material assistance to GBV survivors and vulnerable children who are at risk , the dignity kits will restore dignity to children in state of lack of protection in Cadaado. 299 Girl child will be benefit from the kits.	2017						X	X	X	X	X	X	X
	2018												
Activity 1.1.7: Material support such as food to enhance provision and access to essential services for child survivors. Children will receive food support in order to benefit from other child services since hungry children without food would not be able effectively cope with protection measures.	2017						X	X	X	X	X		
	2018												

#### OTHER INFO

##### Accountability to Affected Populations

The project targets the drought affected persons in Adado. The project specifically targets the Child protection through service provision. During this hard times of conflict and drought in the south central region, SSWC has a responsibility to address the emergency crisis. The government that is mandated with the primary responsibility of protecting its citizens has declared the need for Non-governmental organizations to support in addressing the drought emergency. SSWC is committed to international accountability platforms such IASC, Act Alliance resolution 1325 etc. SSWC will be open and transparent in providing comprehensive GBV services and ensure a successful early recovery of the survivors. The organization experience in handling Key principles of GBV such as Confidentiality, privacy and impartiality will add value to the project implementation alongside active engagement of the local administration and other Nongovernmental service providers. SSWC will put in place a beneficiary feedback mechanism where complains, complements are recorded and attended to.

##### Implementation Plan

SSWC will directly implement the project activities in Adado. The Mogadishu GBV service provision center is operational and will continue to support the drought affected children in protection. The services including Medical, Psycho social and referral will be offered throughout the project period. The project will also work on recovery and reunification of Children with their families. SSWC plan to conduct Awareness through community meetings. SSWC will collaborate with other organizations who may refer survivors for service provision and refer to others for the same. Material support such dignity kits, nutrition and psycho social support will be provided to children placed under foster care. While under alternative care arrangement, SSWC will assess on a weekly basis whether care arrangements are appropriate and in their best interest interests while tracing continues, and ensure regular monitoring of their interim situation, protection and well being. SSWC will also share information and experiences with Protection cluster, government , CP working group as well as other clusters who may need the information for effective coordination and implementation.

##### Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
Child Protection Working Group	SSWC will share experiences and challenges in the implementation of the project with the cluster since it has a coordination role.

##### Environment Marker Of The Project

A+: Neutral Impact on environment with mitigation or enhancement

##### Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

**Justify Chosen Gender Marker Code**

The project is focused on prevention of child abuse, with specific reference to survivors of GBV and unaccompanied/separated children. The existing tools and methodologies utilized to deal with these topics are gender sensitive and the consortium partners are already experienced in their utilization.

**Protection Mainstreaming**

Child protection is a human rights and protection issue . Lack of protection mechanism substantiated by the Drought and conflict situations contributes to the CP issues , and even after Child abuse incidents, Children are not able to access the required services based on their needs due to lack of availability of quality services. Therefore, since this project aims at comprehensive provision of multisectoral response for Children victims, CP is at the core of the project. CP is a cross-cutting issue and therefore should be integrated into all aspects of emergency humanitarian response. All humanitarian actors share a responsibility to ensure that their activities do not lead to or perpetuate discrimination, abuse, violence, neglect or exploitation. In this respect, this project also intends to mainstream CP mitigation and response in other clusters, including WASH, food security, nutrition and health, ensuring integrated approach. In other words, integrated protection programming is envisaged under this project so that CP risk mitigation and response is addressed in a multi-sectoral manner.

**Country Specific Information****Safety and Security**

SSWC has permanent presence in the areas of interest with coordination, administrative and program dedicated staff. Through the structures in place all partners are able to minimize security threats coming from: the overall conflict; tensions between staff; tensions with stakeholders (including direct beneficiaries) cooperating with the intervention. Security is a major challenge for implementing projects in many parts of Somalia. SSWC will operate in A DO NO HARM principle. A close working relationship with the government administration will be observed to ensure the safety of the beneficiaries and staff is prioritized at the centre of service delivery.

**Access**

SSWC has huge experience in the areas of operation and has grass root community support that will allow accessibility in areas of coverage. At the moment there are no accessibility threats but SSWC will closely monitor the security and accessibility dynamics in the area and execute counter measures.

**BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>1. Supplies (materials and goods)</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>2. Transport and Storage</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>3. International Staff</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>4. Local Staff</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>5. Training of Counterparts</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>6. Contracts (with implementing partners)</b>							
NA	NA	NA	0	0.00	0	0	0.00

	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>7. Other Direct Costs</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>8. Indirect Costs</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>11. A:1 Staff and Other Personnel Costs: International Staff</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>12. A:1 Staff and Other Personnel Costs: Local Staff</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>13. B:2 Supplies, Commodities, Materials</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>14. C:3 Equipment</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>15. D:4 Contractual Services</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>16. E:5 Travel</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>17. F:6 Transfers and Grants to Counterparts</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		

18. G:7 General Operating and Other Direct Costs							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
19. H.8 Indirect Programme Support Costs							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
20. Staff and Other Personnel Costs							
1.1	Program Coordinator	S	1	6,000.00	8	16.00	7,680.00
	<i>The program coordinator is responsible for the overall direction of the project and will significantly contribute 16% that will be charged SHF. He links SSWC project activities both in Cadado and other areas. 16% of usd6000 for 8months =usd 7680</i>						
1.2	HR Officer	S	1	2,500.00	8	20.00	4,000.00
	<i>The HR will be responsible of the welfare and disciplinary issues of the project staff. Will contribute 10% of his time to the project that SHF will be charged. 20% of usd 2500 for 8months=4000</i>						
1.3	Logistics Officer	S	1	2,500.00	8	20.00	4,000.00
	<i>The Logistics officer will be responsible of the procurement and planning of the project goods and services using the organization policies to ensure value for money is achieved, Will contribute 10% of his time to the project that SHF will be charged. 20% of usd 2500 for 8months=4000</i>						
1.4	Accountant	S	1	2,500.00	8	20.00	4,000.00
	<i>The Accountant will be responsible of the financial documentation of the project. Monitor budget movement and report. Will contribute 10% of his time to the project that SHF will be charged. 20% of usd 2500 for 8months=4000</i>						
1.5	Project Officer	D	1	1,500.00	8	100.00	12,000.00
	<i>The project officer is the technical GBV expert that will be incharge of the day to day project activities. SHF will be charged 100% 25% Child protection Working Group coordination while 75%of her time to other the project activities that SHF will be charged. 100% of usd 1500 for 8months=12,000</i>						
1.6	Administrative Officer	D	1	1,500.00	8	25.00	3,000.00
	<i>The Administrative Officer is responsible for the Nairobi office administration responsibilities, Organizing project and Organization's audits,donor meetings, coordination meetings SHF will contribute 25% . of usd1500 for 8months =usd 3,000</i>						
1.7	Psycho-social Support/Recreational activities	D	1	700.00	8	100.00	5,600.00
	<i>Recreational activities in camps/ psycho social support -Counseling will be provided by professional counselor @ 700 per month for 7months. BOQ Attached</i>						
1.8	Case workers service provision	D	5	400.00	8	100.00	16,000.00
	<i>Supporting prevention and response services for unaccompanied and separated children. 5 case workers @\$400 for 8months amounting to \$16,000</i>						
1.9	GBV referral centres-Case management and referrals to other Sectors	D	1	600.00	8	100.00	4,800.00
	<i>Gender Based Violence referral centres- Case management and referrals to other Sectors. The Nurse who ks to respond and assess the child GBV survivors and if necessary refer to other service providers. The salary is \$600 and SHF will be 100% be charged for 7 months =\$4800</i>						
	<b>Section Total</b>						<b>61,080.00</b>
21. Supplies, Commodities, Materials							
2.1	Training of Case Workers on IDTR, case management for GBV, clinical management of rape.	D	1	2,950.00	1	100.00	2,950.00
	<i>Case workers capacity building for 3 days on case management for Identification, Documentation, Tracing and Reunification, child survivors of Gender Based Violence and prevention of child abuse. 20 Services providers will participate in the case management training. BOQ Attached</i>						
2.2	Capacity building(Coordination)-Monthly meetings of Child protection working Group engaged in CP in emergency	D	1	4,340.00	1	100.00	4,340.00
	<i>Monthly meetings of Child protection working Group engaged in Child Protection in emergency. These meetings will bring together national and international organizations, to: coordinate and report Prevention and Response services for unaccompanied and Separated Children. 20 staff from Child protection partners will attend the Child protection working group once every month for 7months BOQ Attached</i>						

2.3	Child Friendly Spaces	D	1	9,200.00	1	100.00	9,200.00
	<i>Setting up of Child Protection Desks in Camps-Safe areas where children can play and be children, in the midst of often chaotic surroundings. 210 children will utilize the child friendly spaces throughout the project. The balls are meant to be issued to different children in different months. in this context SSWC is not planning to keep the playing materials for the beneficiaries but rather be given to children who will ultimately be going back to different locations. At the end of the project we shall have kids take advantage of the recreational activities and receive playing materials . BOQ Attached</i>						
2.4	Make available and provide Dignity kits to Child GBV survivors and children at risk of GBV, the support includes dignity kits in Cadaado	D	299	65.70	1	100.00	19,644.30
	<i>Make available and provide Dignity kits to Child Gender Based Violence survivors and children at risk of Gender Based Violence, the support includes dignity kits in Cadaado-299 Dignity kits will be issued to the most vulnerable girl child survivors @65.7usd per kit. BOQ Attached</i>						
2.5	Material support to enhance provision and access to essential services for child survivors such as food	D	1	12,000.00	1	100.00	12,000.00
	<i>Material support to enhance provision and access to essential services for child survivors such as food. For the children to access the Child Protection services effectively 300 children will receive food such as rice, beans, wheat flour to take home for 5days. The drought situation will not allow children to receive other non material child protection services without food material support. this will make the hungry child to concentrate in other services such as counseling instead of searching for food in far distance areas. This small portion of the budget is meant to attract children access other services and make the child friendly spaces successful. 9 kgs of Rice, 9kgs of Beans and 10 kgs of Wheat flour @ \$1.7, \$1 and 1.57 per KG respectively for 300 children(Household) amounting to \$12,000 BOQ Attached.</i>						
2.6	Vehicle Hire	D	1	2,000.00	8	100.00	16,000.00
	<i>The vehicle to transport child survivors from their respective locations to the center and referral to other services providers @2000 per month for 8 months \$16,000 BOQ Attached</i>						
2.7	Packaging of Dignity Kits	D	299	6.00	1	100.00	1,794.00
	<i>Packaging of dignity kits costs @ \$6 per kit for 299 kits amounting to \$1,794 Proper packaging of Dignity kits using non polythene paper bag will help in curbing environmental degradation and can be re used for other family use.</i>						
	<b>Section Total</b>						<b>65,928.30</b>
<b>22. Equipment</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>23. Contractual Services</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>24. Travel</b>							
5.1	Airticket for two persons	D	2	300.00	3	100.00	1,800.00
	<i>Return Air ticket from Mogadishu to cadaado for the program coordinator and accountant to monitor project activities in the field @ 600usd per trip for 3times=1800usd</i>						
5.2	Per diem for two persons	D	2	100.00	15	100.00	3,000.00
	<i>Per diem for one program coordinator and finance person to monitor project in progress cadaado for 15days . Accommodation and breakfast @70usd for 2persons for 15days=2100usd. while Lunch, super and other refreshments @30usd for 2persons for 15days=900usd</i>						
	<b>Section Total</b>						<b>4,800.00</b>
<b>25. Transfers and Grants to Counterparts</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>26. General Operating and Other Direct Costs</b>							
7.1	Office rent	D	1	2,000.00	8	35.00	5,600.00

	<i>Office rent. Cadado Office @ \$2000 and SHF will cover 35 per cent of these costs amounting to \$5600</i>						
7.2	Electricity	D	1	500.0 0	8	20.00	800.00
	<i>Electricity cost @500 and SHF will cover 20 per cent of these costs amounting to \$800 in Cadado. BOQ Attached</i>						
7.3	Internet	D	1	300.0 0	8	50.00	1,200.00
	<i>Internet cost @300 and SHF will cover 50 per cent of these costs amounting to \$1200 in Cadado. BOQ Attached</i>						
7.4	Project stationeries	D	1	728.0 0	1	100.00	728.00
	<i>The stationery will be used for project activities such as printing intake forms, referral forms and other documentations. BOQ Attached</i>						
	<b>Section Total</b>						<b>8,328.00</b>
<b>SubTotal</b>			624.00				<b>140,136.30</b>
Direct							120,456.30
Support							19,680.00
<b>PSC Cost</b>							
PSC Cost Percent							7.00
PSC Amount							9,809.54
<b>Total Cost</b>							<b>149,945.84</b>

**Project Locations**

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Galgaduud -> Cadaado -> Cadaado	50	10	10	225	405	650	<p>Activity 1.1.1 : Recreational activities in camps/ psycho social support. The children will as well receive counseling therapy from the counselor to overcome trauma and adopt the child friendly environment. 300 Children is estimated to be benefiting the counseling services.</p> <p>Activity 1.1.2 : Training of Case Workers on IDTR, case management for GBV, clinical management of rape. SSWC in coordination with the Child Protection sub cluster to conduct Case workers training on IDTR, case management for GBV, clinical management of rape in Cadaado targeting 20 (T=20) persons. The training will be conducted in close collaboration with the Child Protection sub cluster CMR and their pool of trainers, line ministries and the GBV sub clusters. Participants will be selected in close collaboration with the Child Protection and GBV sub cluster. The goal of the training sessions is to educate the service providers on Child Protection, confidentiality, how to ensure correct treatment of GBV cases,. SSWC will be training 20(15Female, 5male) service providers in Cadaado</p> <p>Activity 1.1.3 : Monthly meetings of Child protection working Group engaged in CP in emergency. These meetings will bring together national and international organizations, to: coordinate and report Prevention and Response services for unaccompanied and Separated Children. SSWC will establish the Galmudug coordination mechanism for proper gathering of information, exchanging ideas for better coordinated response.</p> <p>Activity 1.1.4 : Setting up of CP Desks in Camps. Child attendants will be standby for children by guiding and advising the children on what to do to ensure their safety and rights. The children in camps will be engaged in recreational activities where children can play and be children, in the midst of often drought surroundings.</p> <p>Activity 1.1.5 : Case management and referrals to other Sectors. For SSWC to be able to provide Child Protection service, the nurse shall first be trained on CMR and SCA approaches in caring for both adult and child survivors. The treatment and care will be offered by the nurses at the Center in Cadaado. It is estimated 200 children will benefit from medical treatment including post rape treatment within 72 hours.</p> <p>Activity 1.1.6 : Make available Dignity kits and issue to the needy girl child affected by the drought. Provide material assistance to GBV survivors and vulnerable children who are at risk , the dignity kits will restore dignity to children in state of lack of protection in Cadaado. 299 Girl child will be benefit from the kits.</p> <p>Activity 1.1.7 : Material support such as food to enhance provision and access to essential services for child survivors. Children will receive food support in order to benefit from other child services since hungry children without food would not be able effectively cope with protection measures.</p>

Galgaduud -> Cadaado -> Gidhays	50	225	405	630	<p>Activity 1.1.2 : Training of Case Workers on IDTR, case management for GBV, clinical management of rape. SSWC in coordination with the Child Protection sub cluster to conduct Case workers training on IDTR, case management for GBV, clinical management of rape in Cadaado targeting 20 (T=20) persons. The training will be conducted in close collaboration with the Child Protection sub cluster CMR and their pool of trainers, line ministries and the GBV sub clusters. Participants will be selected in close collaboration with the Child Protection and GBV sub cluster. The goal of the training sessions is to educate the service providers on Child Protection, confidentiality, how to ensure correct treatment of GBV cases,. SSWC will be training 20(15Female, 5male) service providers in Cadaado</p> <p>Activity 1.1.3 : Monthly meetings of Child protection working Group engaged in CP in emergency. These meetings will bring together national and international organizations, to: coordinate and report Prevention and Response services for unaccompanied and Separated Children. SSWC will establish the Galmudug coordination mechanism for proper gathering of information, exchanging ideas for better coordinated response.</p> <p>Activity 1.1.4 : Setting up of CP Desks in Camps. Child attendants will be standby for children by guiding and advising the children on what to do to ensure their safety and rights. The children in camps will be engaged in recreational activities where children can play and be children, in the midst of often drought surroundings.</p> <p>Activity 1.1.5 : Case management and referrals to other Sectors. For SSWC to be able to provide Child Protection service, the nurse shall first be trained on CMR and SCA approaches in caring for both adult and child survivors. The treatment and care will be offered by the nurses at the Center in Cadaado. It is estimated 200 children will benefit from medical treatment including post rape treatment within 72 hours.</p> <p>Activity 1.1.6 : Make available Dignity kits and issue to the needy girl child affected by the drought. Provide material assistance to GBV survivors and vulnerable children who are at risk , the dignity kits will restore dignity to children in state of lack of protection in Cadaado. 299 Girl child will be benefit from the kits.</p> <p>Activity 1.1.7 : Material support such as food to enhance provision and access to essential services for child survivors. Children will receive food support in order to benefit from other child services since hungry children without food would not be able effectively cope with protection measures.</p>
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Documents	
Category Name	Document Description
Project Supporting Documents	List of Acronym.docx
Budget Documents	Dignity Kit (Final).pdf
Budget Documents	Activity 2 5 and 7 BOQ.xlsx
Budget Documents	Activity 2 5 and 7 BOQ.xlsx
Budget Documents	Activity 2 5 and 7 BOQ.xlsx
Budget Documents	Activity 2 5 and 7 BOQ.xlsx
Budget Documents	Revised Copy of Activity 2 5 and 7 BOQ.xlsx-1.xlsx
Budget Documents	Activity 2 5 and 7 BOQ.xlsx
Budget Documents	Activity 2 5 and 7 BOQ.xlsx

Grant Agreement	HC signed SSWC GA 4997.pdf
Grant Agreement	Signed SSWC Grant Agreement-pdf-compressed.pdf