



UNDG Iraq Trust Fund Quarterly Newsletter



KEY FIGURES:

- **25 DONORS**
- **16 IMPLEMENTING UN ORGANIZATIONS**
- **US\$1,332.55 million TOTAL GROSS DEPOSITS**
- **US\$1,221 million APPROVED & TRANSFERRED FOR A TOTAL OF 159 PROJECTS AND JOINT PROGRAMMES**
- **US\$ 945 million (77%) OF APPROVED FUNDING CONTRACTUALLY COMMITTED**
- **US\$ 838 million (69%) OF APPROVED FUNDING DISBURSED**
- **US\$609 million CONTRACT AWARDS**
- **76 PROJECTS OPERATIONALLY CLOSED**

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UNDG ITF - Contract Scam Alert!

For details please refer to
www.irffi.org

For more information about IRFFI and UNDG ITF visit the website at:

www.irffi.org

1. LATEST NEWS

Gross Donor Contributions

Between 1 October to 31 December 2008, the UNDG Iraq Trust Fund (UNDG ITF) received a contribution of Euro 7 million (equivalent US \$9.45 million) from Italy, earmarked to UNIDO without Sector Outcome Team (SOT) earmarking.

Total UNDG ITF deposits currently amount to \$1,332.55 million. For further details refer to Donor Contributions link on the IRFFI/UNDG ITF web site at www.irffi.org.

UNCTAD Signs UNDG ITF MOU

On 24 October 2008 the United Nations Conference on Trade and Development (UNCTAD) Secretary-General, Dr. Supachai Panitchpakdi, signed the UNDG ITF Memorandum of Understanding with Mr. Bisrat Aklilu, Executive Coordinator of the Multi-Donor Trust Fund (MDTF) Office, as Administrative Agent of the UNDG ITF.



UNCTAD is joining 21 other Participating UN Organizations to provide support to Iraq within a common UN framework. UNCTAD expects to assist Iraq in a number of key areas, including science, technology and innovation policy, customs automation (through its flagship ASYCUDA programme), knowledge networking, support to trade policymaking including WTO accession, and investment policies. The ASYCUDA programme is a widely used automated customs system for cargo control and the clearance of goods.

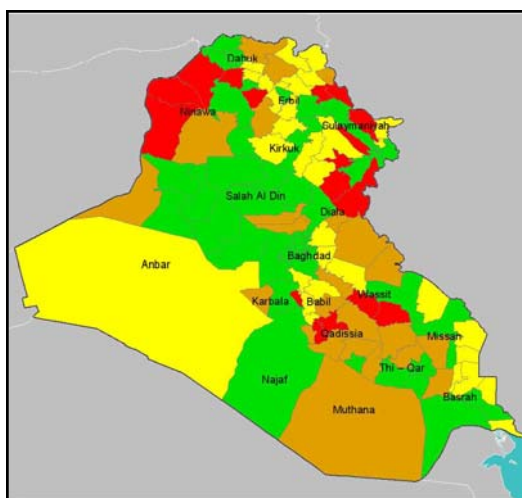
In the area of science, technology and innovation policy, UNCTAD plans to carry out a science, technology and innovation review (STIP) for Iraq. The STIP review will provide policy support to the Iraqi Government, for shaping and putting in place a national science, technology and innovation system.

Comprehensive Food Security & Vulnerability Analysis (CRSVA) Launched

The Government of Iraq and UN World Food Programme (WFP) released the 2008 CRSVA stating that, the number of people without adequate access to food in Iraq has fallen dramatically. According to the findings of the assessment, some 930,000 people were without adequate access to food last year, down from around four million in 2005.

The CRSVA was carried out in late 2007 in collaboration with the UNICEF, FAO and the WHO, as a follow-up to the mid-2005 food security survey.

"We can give a cautious welcome to these figures," said Edward Kallon, WFP Country Director for Iraq. "I say cautious, because 930,000 is still far too many for a relatively wealthy country. Moreover, there are a further 6.4 million people who would slide into food insecurity if it were not for safety nets, such as the Public Distribution System (PDS)." Link to the Report at: <http://documents.wfp.org/stellent/groups/public/documents/ena/wfp192521.pdf>

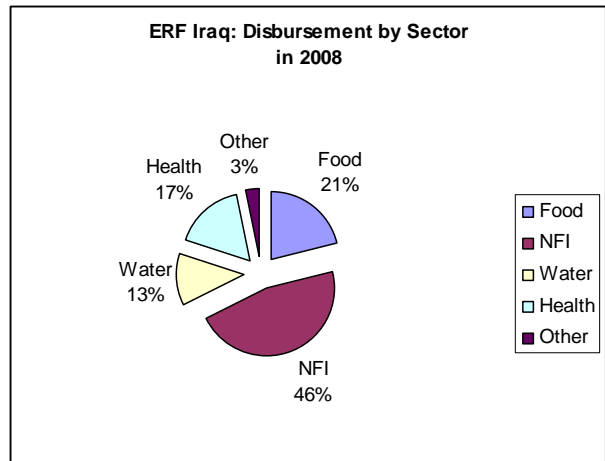


■ Better Off ■ Vulnerable
■ Moderate ■ Extremely Vulnerable

2. Activities: UNDG ITF Supports the Expanded Humanitarian Response Fund

At the seventh meeting of the IRFFI Donor Committee, the decision was taken to allocate up to US \$20 million from UNDG ITF interest earnings for humanitarian assistance and support to IDPs. Subsequently, the UNDG ITF Steering Committee approved US \$15 million in November 2008 for support to the Humanitarian Emergency Response Fund (ERF). It is estimated that the funding will serve approximately 65 projects in 2009-2010. To date, local Iraqi NGOs account for 73% of successful applications to the ERF.

The ERF is one among several funding mechanisms aimed at complementing and reinforcing government efforts to respond to the needs of vulnerable populations by providing flexible funding to facilitate localized approaches to humanitarian action in Iraq, through quickly distributed funds for international and national actors to respond to urgent humanitarian needs in the country. The Fund is a useful channel for better targeting of funds for unmet/urgent needs resulting from geographic, sectoral and funding gaps in humanitarian response and/or government capacity.



The UNDG ITF support to the ERF will significantly contribute towards the overall achievement of national priorities as articulated in the National Development Strategy (NDS), the UN Assistance Strategy (2008-2010) related benchmarks and international commitments (International Compact for Iraq [ICI], MDGs, etc), within the framework of and in accordance with the strategic direction of Iraq Common Humanitarian Action Plan. The ERF's focus on cross-sectoral interventions aims to:

- Address vulnerabilities in communities acutely deprived by crisis, through bridging the gap in essential services;
- Provide protection for the most vulnerable civilians against violations of their human rights;
- Improve the capacity, coverage, coordination and impact of humanitarian action;
- Strengthen the links between immediate action for families in crisis and support for early recovery.

Strategy

To achieve these goals, the ERF channels funding to national and international NGOs in Iraq for activities in three key areas of response: direct assistance, including through the delivery of food, non-food items, emergency shelter assistance as well as provision of emergency educational and protection services; pre-positioning of essential stocks both within and outside of Iraq, and; continued monitoring and consultation with relevant partners to ensure targeted interventions. Priority assistance areas include Non-Food Items (NFIs) - including shelter materials – for IDPs and other vulnerable residents, health and nutrition, water and sanitation, and hygiene.

Fund Management

Prospective ERF projects are initially vetted by relevant technical sector experts through the UN's Sector Outcome Teams (SOTs) to ensure proposed interventions are in alignment with the overall strategic priorities for the relevant sector, which have been developed to support and respond to wider MDGs, and the priorities and benchmarks of the NDS/ICI. Approximately 73% of successful applications to the ERF are local Iraqi NGOs with international NGOs accounting for the remainder. The projects are then reviewed by the Technical Review Committee (TRC-comprising of two NGOs, two Donors and two UN) prior to the final approval by the Humanitarian Coordinator. The ERF is administered by UN-OCHA.

Financial Status

In addition to the UNDG ITF grant of US\$15,000,000, the ERF received US\$6,098,713.2 from DFID, CIDA, CERF, SIDA, Norway and Ireland in 2008. It disbursed/committed US\$6,685,612 to 41 projects across Iraq. The current Fund balance stands at US\$14,747,030. The Fund has received a total of US\$ 23,563,914.56 from various donors since its inception in 2007.

2. Activities: WHO Strengths Management/Maintenance of Medical Equipment

During the last five years, the World Health Organization (WHO) provided technologies and medical supplies worth more than US\$60 million to support different programmes in the health sector in Iraq.

Under the strategic objective to restore and improve health care services and enhance the quality and sustainability of health interventions, WHO was granted seed funds (US \$1.7 million) through the UNDG ITF with European Commission contributions to Strengthen the Medical Equipment Management and Maintenance System in 4 Governorates of Iraq (Baghdad, Basra, Erbil and Ninewah) as a pilot project.

Health care systems everywhere face the STEEP test of being Safe, Timely, Effective, Efficient, Equitable and Patient-centered. Meeting these challenges to improve health care content and delivery involve use of increasingly sophisticated health care technologies for diagnosis and treatment, and the right of people to be safe. Medical equipment and technology involves both benefits and challenges, particularly the maintenance of equipment. Thus, implementing a comprehensive Health Care Technology Management System may offer solutions to address these equipment requirements and improve health care quality.



Technical Meeting on Health Care Technologies (Medical Devices) in Iraq – Erbil 20-23 July 2008

Policy and Management

Launching proper national policies on medical devices in Iraq, and the integration of these policies into national health systems, are priorities on the agenda of

the senior management of Iraq Ministry of Health (MOH). In this respect, a 4-day technical meeting was conducted in Erbil for key biomedical engineers from different parts of Iraq and attended by H.E. Dr. Abdul Rahman Younis, Minister of Health in the Kurdistan Region, and Dr. Essam Namiq, the Iraq Deputy Minister of Health for Reconstruction and donors. The WHO expert team, headed by the WHO Representative for Iraq, Dr. Naeema Al-Gasseer, provided technical assistance in developing a set of practical recommendations based on a programmatic assessment of the medical devices situation in Iraq including assessing internal weaknesses and strengths, as well as external opportunities and threats.

Improved biomedical equipment repair shops

Three Toyota mobile maintenance vehicles, three Toyota Mini Buses and two Daewoo 3-ton forklifts (for Baghdad, Basra, Erbil and Ninewah) were procured and delivered by WHO.

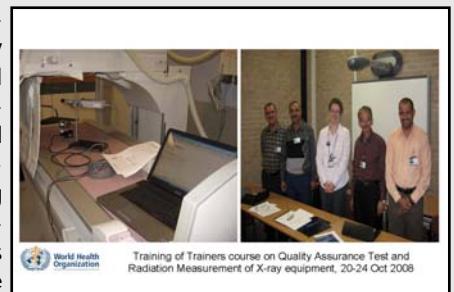
The vehicles will facilitate the movement of service teams to carry out repair and maintenance activities throughout the Governorates and enable services to be provided in a more timely and efficient manner.



Provision of mobile repair shops to central medical equipment repair shops in Baghdad, Erbil and Ninewah

WHO provides essential equipment and repair

Testing equipment for Quality Assurance and Radiation Measurements and the procurement of testing tools and instruments has enhanced the capability of



Training of Trainers course on Quality Assurance Test and Radiation Measurement of X-ray equipment, 20-24 Oct 2008

medical equipment repair shops to repair and perform preventive maintenance on life saving and radiographic equipment to ensure it is technically sound.

Additionally, the rehabilitation of medical equipment repair shops continues with two maintenance repair shops in Baghdad completed.

Capacity building

In the past several months, WHO organized 3 three-week training courses on diagnostic imaging, operating theatre equipment and anaesthesia and surgical equipment for 9 Iraqi biomedical engineering personnel in Malaysia. Five (5) Iraqi biomedical engineering personnel attended a one-week TOT course on Quality Assurance Testing and Radiation Measurement of X-ray equipment and on Ventilation Testing in the United Kingdom. Six (6) national training workshops were conducted inside the country to improve practical skills for 86 maintenance and repair personnel. The courses provided the necessary balance of principles and theory together with hands-on experience to ensure safety and quality of provided health care services.

The impact of the pilot UNDG ITF funded project will result in modeling towards a comprehensive and effective system to manage medical equipment by establishing operational policies on the utilization and maintenance of medical equipment, establishment of an equipment information system, as well as to ensure quality and sustainability of health interventions by promoting safe and effective use of medical equipment for staff and patients.

2. Activities: Iraq UN Country Team Joint Programming & Election Training Support

Joint Programmes on Decentralization and Local Governance and Public Sector Reform

The Iraq UN Assistance Strategy for 2008-2011 emphasizes the importance of increasing the UN contribution to policy development in Baghdad, increasing joint programming and “Delivering as One” by the UN Country Team. To this end, two joint programmes (JPs) have been developed and one approved by the UNDG ITF Steering Committee for a total of US \$30 million each. The JPs will involve all members of the UN Country team to support public sector reform, decentralization and local governance with the aim of improving service delivery to Iraqis and contributing to the Millennium Development Goals. Also approved was a project to fund the preparatory phase of the UN’s support for decentralization and local governance for service delivery .

On 30 November a two day round table and planning workshop was held in Baghdad attended the Deputy Ministers and Directors General of government ministries. An excerpt from the Government of Iraq Keynote Address “Challenges and Opportunities for Development and Service Delivery in 2009-2010” stated :

Our vision is of a strong national government together with strong decentralization to regions and governorates for service delivery. To achieve this vision, we must reform government at the national level, through Public Sector Reform, and we must develop local government for decentralized service delivery. The vision for Public Sector Reform is for the government to serve the needs of the people not by giving jobs and subsidies but by providing basic social services, security and the rule of law.

UNDP stated that the level of UN and bilateral cooperation demonstrated thus far is remarkable, and it will continue to support and maintain the level of technical cooperation, in line with the Paris Declaration on Aid Effectiveness, which the Government of Iraq signed in May 2008 building on the considerable assistance provided by UNDP in 2007-2008. For example, to support planning and delivering funds from the international community and national budget in a coherent manner, UNDP Iraq supported the MoPDC to establish an aid information management system known as the Development Assistance Database (DAD) funded by UNDG ITF. The DAD allows the Ministry of Planning and Development Cooperation (MoPDC) to monitor and track aid flows in a publicly accessible, bilingual system. It has also supported the introduction of e-government capacities through the delivery of a web-portal for the MoPDC. Forthcoming work will provide support for the necessary infrastructure for other Ministry’s as well.

Projects such as the DAD, contribute to strengthening the government of Iraq’s ability to enhance service delivery through the effective utilization of resources.

UNOPS supports thousands of election training sessions

With funding from the UNDG ITF, the UN Office for Project Services (UNOPS) is supporting several election related projects in general and specific electoral events such as the upcoming provincial elections scheduled for the 31 January 2009.

UNOPS awarded micro-grants to 75 Iraqi non-governmental organizations (NGOs) to run activities educating relevant sections of the population about imminent provincial polls and national ballots.

The Electoral Education Campaign (EEC) - designed by UNOPS with the UN Assistance Mission for Iraq (UNAMI) and in close cooperation with the Independent High Electoral Commission (IHEC) – aims to bring together the IHEC, Iraqi civil society and opinion leaders, at both the national and governorate levels, to improve the awareness of the electoral process.

The IHEC is an Iraqi institution responsible for preparing and conducting elections with a series of electoral events, starting with provincial elections, slated for the end of January 2009 and culminating with parliamentary elections in 2009-2010.

UNOPS support has allowed NGOs to conduct around 2000 training events a month, from the beginning of July to the end of November, reaching target populations in all of Iraq’s governorates, including minorities, women, youth, internally displaced persons (IDPs), disabled people and first time voters.

“It is already clear that the Electoral Education Campaign has reinforced the impact of the Iraqi national public outreach strategy,” said Deputy Director of UNOPS Operations Centre in Iraq, Niels Guenther. “UNOPS is proud that its support to both IHEC and Iraqi civil society has allowed a larger number of Iraqi citizens to better understand the importance of these elections,” he added.

In the run up to election-day UNOPS with IHEC are organizing more than 100 “Opinion Leader” sessions across Iraq, providing information about elections in the governorates. Each session gathers 50 tribal and religious leaders, 50 civil servants and professional associations, 50 academics and 50 leaders of youth associations and 50 leaders of women associations, covering more than 6,000 Iraqi leaders by the time polling starts.

2. Activities: UNICEF’s Child Media Project

Iraq’s Children present their Peace Flag in Baghdad

On 3 December 2008, the Mid-Term Review meeting of the United Nations Children Fund (UNICEF) and the Government of Iraq’s Program of Cooperation 2007-2010 was a distinguished occasion for Iraq’s children to present their Peace Flag and to ensure that their voice is heard by audiences around the world and amongst their own communities.

The Peace Flag initiative is part of UNICEF’s Child media project which was established to empower Iraqi children to capture their current realities and visions for the future, through diaries, drawings, photography, creative writing and news reporting. In July and August 2008, more than 200 talented Iraqi children aged 8-15, chosen from all 18 governorates, were asked to create their very own image of peace by painting their visions on canvas. They were selected from schools, orphanages and internally displaced persons’ camps. The 18 individual canvas were eventually assembled to create a 5.5 x 3 meters flag, reflecting Iraq Children’s combined hopes and dreams of peace in the country.



The colorful masterpiece was formally unveiled by Iraq’s Foreign Affairs Minister, Hoshyar Zebari at the opening session of the plenary mid-term review meeting, which was attended by the Special Representative of the UN Secretary-General for Iraq (SRSG), Mr. Staffan de Mistura, government representatives, members of parliament, representatives of the international community and UN agencies.

The unveiling ceremony was preceded by the presentation of the Children’s Appeal by two Iraqi Youth, asking for the fulfillment of children’s rights. A Song for Peace performed by the Iraqi Children Choir closed the brief ceremony launching the Iraq Children’s Peace Flag.

Children are “at the very heart of peace building and recovery in Iraq, while promoting national and international solidarity to deliver for them”, said Ambassador Ilkka Uusitalo, head of the European Commission delegation to Iraq, who supported UNICEF and its implementing partners on realizing the Peace Flag initiative.

The programme review process has taken place in the wake of improvements in the security environment and economy, with government focusing on the delivery of social sector services, effectively enabling UNICEF to concentrate more on selective areas where it can add greater value and to increase its presence in Baghdad in 2009.

Major shifts include moving from a largely project management and supply focused approach to one of upstream policy support, institution building and multisectoral investment. UNICEF will however maintain a “first call for children” in emergencies by continuing to provide vital humanitarian assistance as and when required.

Eighth International Reconstruction Fund Facility for Iraq (IRFFI)

Donor Committee Meeting

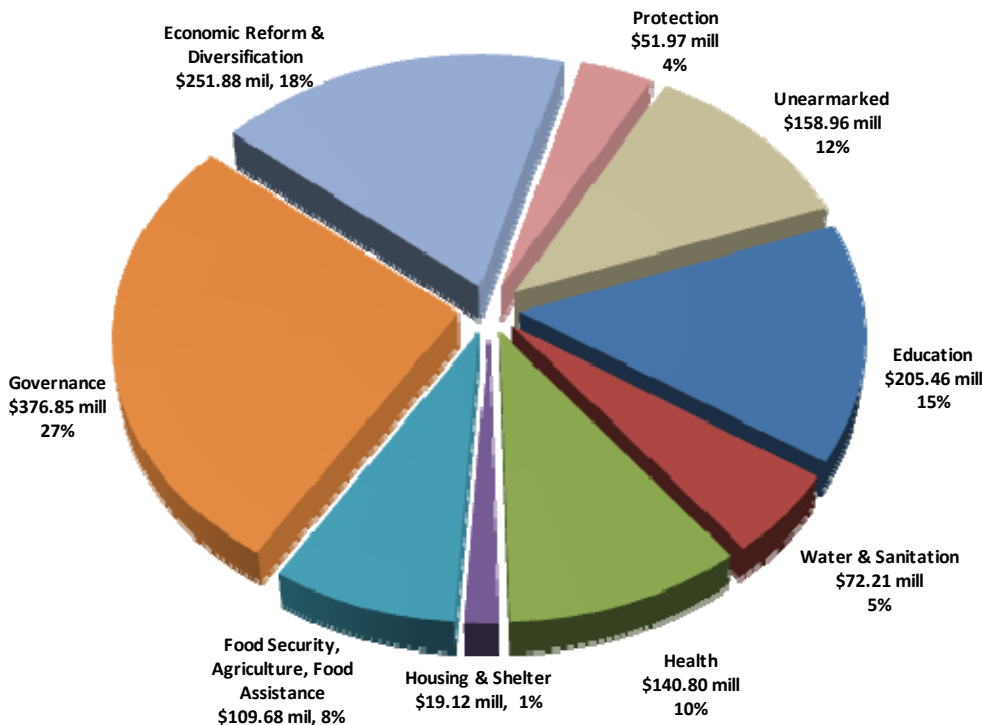


Hosted by the Republic of Italy

Naples, Italy, 18 February 2009

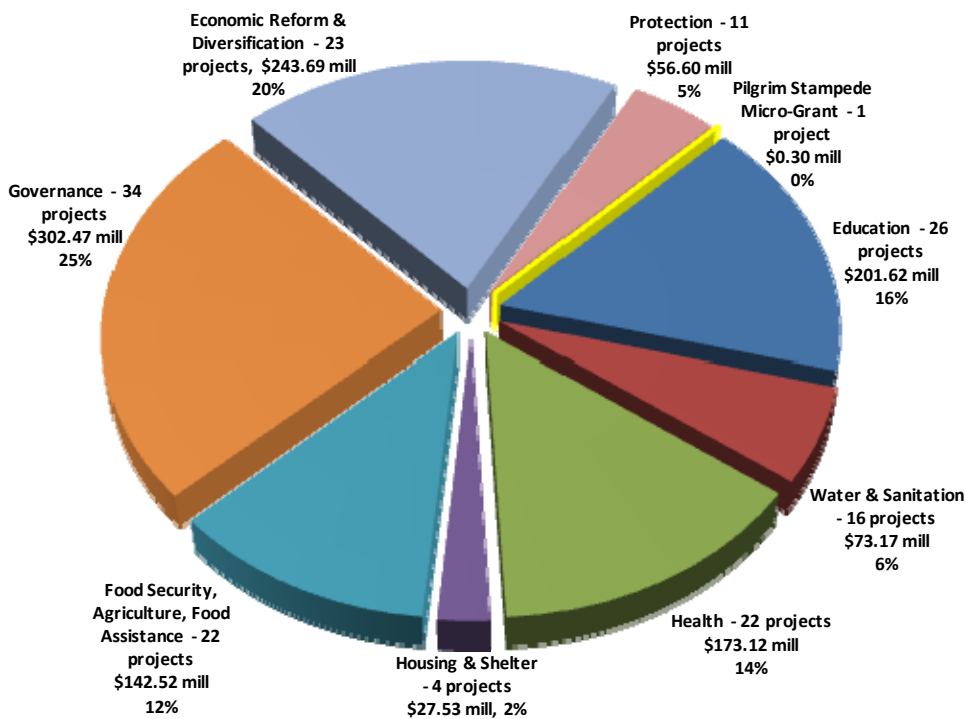
4. FINANCIAL SUMMARY

4.1 Donor Deposits, (including Earned Interest), breakdown by Sector Outcome Team and by Donor (\$US mill)



Donor	Gross Deposit (US\$ mill)
EUROPEAN COMMISSION	568.37
JAPAN	360.95
SPAIN	93.17
CANADA	63.79
UK	55.54
ITALY	39.23
AUSTRALIA	31.66
KOREA	21.00
SWEDEN	13.66
DENMARK	12.41
GERMANY	10.00
TURKEY	9.00
FINLAND	7.70
NORWAY	7.01
NETHERLANDS	6.70
INDIA	5.00
KUWAIT	5.00
QATAR	5.00
USA	5.00
GREECE	3.63
NEW ZEALAND	3.36
LUXEMBOURG	2.32
BELGIUM	1.32
IRELAND	1.23
ICELAND	0.50
TOTAL Deposits	1,332.55
EARNED INTEREST	59.80
TOTAL Deposits + Interest	1,392.35

4.2 Funds Transferred by Sector Outcome and by Participating UN Organization



Participating UN Organization	Approved Funding (US\$ mill)	No. of Projects
UNDP	343.64	37
UNOPS	213.44	33
UNICEF	168.94	24
WHO	116.65	22
FAO	101.02	15
UN-HABITAT	84.16	17
UNESCO	59.43	20
UNIDO	38.33	12
UNFPA	16.92	2
UNEP	16.61	3
WFP	16.37	4
UNHCR	13.42	4
ESCWA	10.38	5
UN DPA/EAD	7.80	1
UNIFEM	7.26	6
ILO	6.66	5
TOTAL Transferred	1,221.02	210

Notes: Donor Deposits pie chart does not include Earned Interest of \$5.42million, and the Un-Earmarked portion includes \$21.49 allocated to funding in the Governance/Decentralization Programmes sub-sector.

A new UNCT Coordination Structure introduced in 2008 replaced the "Cluster" structure with Sector Outcome Teams (SOT).

Projects shown by SOT will be less than the number of projects shown by Participating UN Organization since a joint programme implemented by two or more agencies, while counting as one programme under a SOT, is reported separately by each Participating UN Organization, thereby accounting for more than one project.

5. FINANCIAL HIGHLIGHTS from Eighth Six-Month Progress Report, July 2004 - June 2008

Table 5.1 Funds Transferred by Sector Outcome Team, type of Funds and Reporting Period (US\$ 000s)

Policy Group	Sector Outcome Team	Sub-sector	30 June 2008					30 September 2008				
			Funds Transferred			% of Total Funds Transferred	No. of Projects	Funds Transferred			% of Total Funds Transferred	No. of Projects
			Earmarked (US\$000s)	Un-earmarked (US\$000s)	Total (US\$000s)			Earmarked (US\$000s)	Un-earmarked (US\$000s)	Total (US\$000s)		
Essential Social Services			483,873	91,765	575,638	52	83	483,873	91,765	575,638	52	83
	Education		189,159	0	189,159	17	25	189,159	0	189,159	17	25
	Water and Sanitation		60,296	8,154	68,451	6	15	60,296	8,154	68,451	6	15
	Health		122,812	38,388	161,200	15	21	122,812	38,388	161,200	15	21
	Housing & Shelter		15,976	8,565	24,541	2	3	15,976	8,565	24,541	2	3
	Food Security, Agriculture, Food Assistance		95,629	36,658	132,287	12	19	95,629	36,658	132,287	12	19
		Agriculture & Water Resources	48,621	28,636	77,257	7	8	48,621	28,636	77,257	7	8
		Rural Development	44,813	-	44,813	4	9	44,813	-	44,813	4	9
		Food Security	2,195	8,022	10,217	1	2	2,195	8,022	10,217	1	2
Protection			25,660	15,945	41,605	4	10	25,660	15,945	41,605	4	10
	Protection	Protection	15,290	13,625	28,915	3	6	15,290	13,625	28,915	3	6
		Mine Action	10,371	2,319	12,690	1	4	10,371	2,319	12,690	1	4
Governance			261,690	199	261,889	24	25	261,690	199	261,889	24	25
	Governance	Democratic Process(National Reconciliation/ Rule of Law)	60,536	(187)	60,349	5	11	60,536	(187)	60,349	5	11
		Culture	1,548	544	2,092	0	1	1,548	544	2,092	0	1
		Public Sector Reform	-	-	-	-	-	-	-	-	-	-
		Decentralization Programmes	-	-	-	-	-	-	-	-	-	-
		Support to Electoral Process	199,606	(159)	199,448	18	13	199,606	(159)	199,448	18	13
Economic Development			216,579	15,114	231,692	21	22	216,579	15,114	231,692	21	22
	Economic Reform & Diversification	Economic Reform & Diversification	27,686	29	27,715	2	3	27,686	29	27,715	2	3
		Infrastructure Electricity	121,620	12,104	133,724	12	7	121,620	12,104	133,724	12	7
		Poverty Reduction and Human Development	51,596	2,957	54,553	5	10	51,596	2,957	54,553	5	10
		Environment	15,676	24	15,700	1	2	15,676	24	15,700	1	2
*Emergency Pilgrim Stampede Micro Grant			-	-	300	0	1	-	-	300	0	1
Total			987,803	123,022	1,111,124	100	141	987,803	123,022	1,111,124	100	141

* Emergency Response Project has been entirely funded by Fund earned interest and not from Earmarked or Unearmarked.

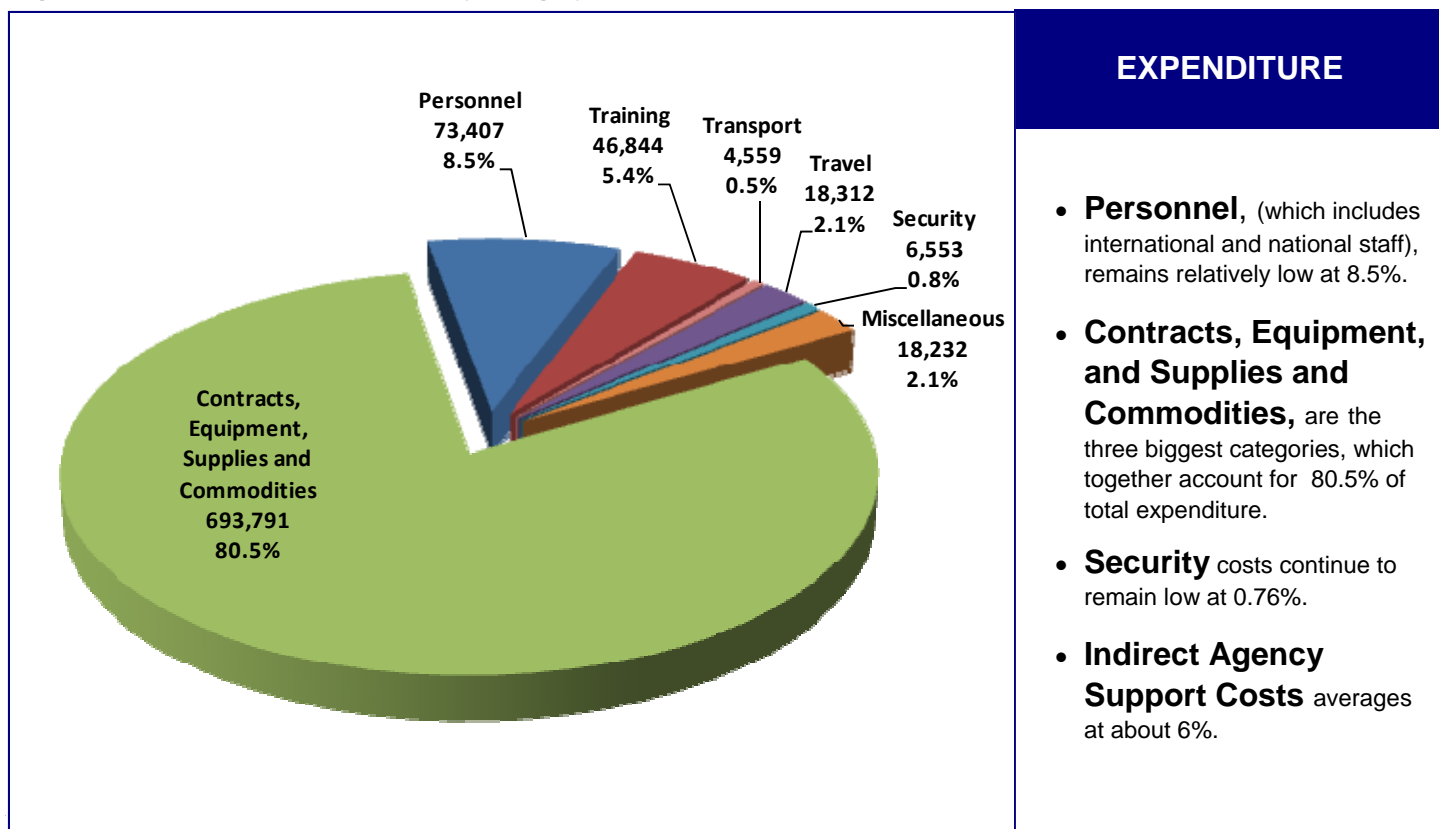
Since the Eighth Six-Month Progress Report as at 30 June 2008, featured here in the Financial Highlights section, an additional \$110 million has been transferred to Participating UN Organizations bringing the total number of projects/JPs from 141 to 159 –see update in the Financial Summary on the opposite page.

5. FINANCIAL HIGHLIGHTS from Eighth Six-Month Progress Report, July 2004 - June 2008 (continued)

Table 5.2 Summary of Total Expenditure by Category and Reporting Period (US\$ 000s)

Category	Total Expenditure (\$000s)								July 2004-June 2008	% of Total Programme Costs
	P1 Jul-Dec '04	P2 Jan-Jun '05	P3 Jul-Dec '05	P4 Jan-Jun '06	P5 Jul-Dec '06	P6 Jan-Jun '07	P7 Jul-Dec '07	P8 Jan-Jun '08		
Personnel	3,619	12,381	7,504	8,570	7,279	10,295	12,548	11,211	73,407	8.5
Contracts	47,819	93,393	111,857	36,714	36,233	30,639	20,572	26,273	403,499	46.8
Training	2,413	3,624	8,905	4,630	8,524	3,868	9,484	5,396	46,844	5.4
Transport	303	326	147	2,164	(720)	3,410	(2,107)	1,036	4,559	0.5
Supplies and Commodities	41,001	7,351	38,975	(340)	22,353	3,052	(2,389)	(2,305)	107,697	12.5
Equipment	12,888	38,389	28,715	29,896	13,150	18,885	31,237	9,435	182,595	21.2
Travel	658	2,483	2,393	2,736	461	2,757	4,485	2,339	18,312	2.1
Security	672	661	1,363	1,356	536	594	673	698	6,553	0.8
Miscellaneous	3,047	6,750	5,020	2,185	3,736	2,779	(6,955)	1,671	18,232	2.1
Total Programme Costs	112,419	165,358	204,879	87,910	91,553	76,278	67,548	55,754	861,699	-
Total Indirect Support Costs	6,579	4,642	15,276	2,627	8,618	3,778	3,362	4,562	49,444	5.7
Total Expenditure	118,997	170,001	220,155	90,537	100,170	80,056	70,910	60,317	911,143	

Figure 5.3 Distribution of Expenditure by Category (\$000s)



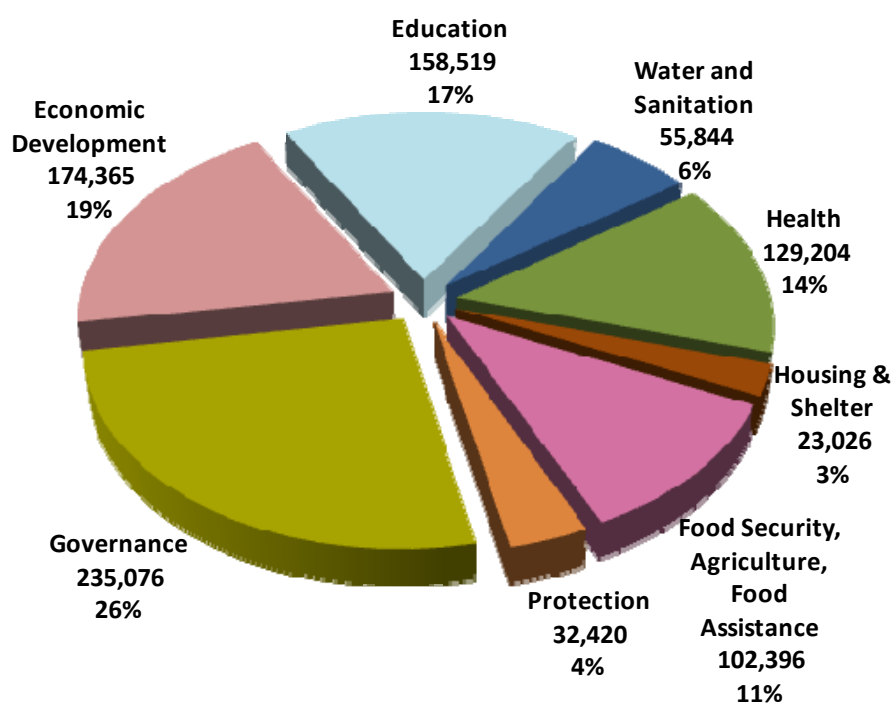
5. FINANCIAL HIGHLIGHTS from Eighth Six-Month Progress Report, July 2004 - June 2008 (continued)

Table 5.3 Total Expenditure by Cluster and by Reporting Period (US\$ 000s)

Policy Group	Sector Outcome Team	Sub-sector	Funds Transferred		EXPENDITURE (\$000s)								July 2004-June 2008	% of Funds Transferred
			Amount (\$000s)	No. of Projects	P1 Jul-Dec '04	P2 Jan-Jun '05	P3 Jul-Dec '05	P4 Jan-Jun '06	P5 Jul-Dec '06	P6 Jan-Jun '07	P7 Jul-Dec '07	P8 Jan-Jun '08		
Essential Social Services			575,638	83	55,870	49,627	113,396	43,096	80,261	33,280	57,888	35,570	468,988	81
	Education		189,159	25	27,872	11,820	40,510	11,466	34,472	11,148	11,717	9,514	158,519	84
	Water and Sanitation		68,451	15	1,441	2,980	21,000	5,547	5,748	2,575	11,142	5,411	55,844	82
	Health		161,200	21	16,399	14,889	24,453	12,718	16,445	10,245	22,304	11,751	129,204	80
	Housing & Shelter		24,541	3	896	2,496	4,742	7,423	5,550	2,925	(1,038)	31	23,025	94
	Food Security, Agriculture, Food Assistance		132,287	19	9,262	17,441	22,691	5,943	18,047	6,387	13,762	8,863	102,396	77
		Agriculture & Water Resources	77,257	8	9,262	13,459	22,050	4,039	16,370	2,019	5,164	1,374	73,738	95
		Rural Development	44,813	9	-	-	-	-	871	2,795	7,632	7,144	18,442	41
		Food Security	10,217	2	-	3,982	641	1,903	806	1,573	966	345	10,216	100
Protection			41,605	10	8,889	8,954	3,157	551	3,451	5,962	112	1,344	32,420	78
	Protection		28,915	6	8,889	5,614	3,157	550	3,418	1,054	465	87	23,235	80
		Mine Action	12,690	4	-	3,341	(0)	1	33	4,907	(353)	1,257	9,185	72
Governance			261,889	25	42,474	60,845	80,598	10,904	4,577	9,920	6,315	19,442	235,076	90
		Democratic Process (National Reconciliation/ Rule of Law)	60,349	11	2,380	5,362	14,778	3,036	3,592	8,491	4,286	4,415	46,341	77
		Culture	2,092	1	1,531	324	48	141	23	(104)	3	-	1,966	94
	Governance	Public Sector Reform	-	-	-	-	-	-	-	-	-	-	-	-
		Decentralized Programmes	-	-	-	-	-	-	-	-	-	-	-	-
		Support to Electoral Process	199,448	13	38,563	55,159	65,772	7,728	961	1,533	2,025	15,027	186,769	94
Economic Development			231,692	22	11,764	50,575	22,790	35,914	11,893	30,873	6,596	3,960	174,365	75
		Economic Reform & Diversification	27,715	3	4,963	12,766	7,079	(1)	322	431	387	555	26,501	96
	Economic Reform & Diversification	Infrastructure Electricity	133,724	7	5,274	34,552	7,104	34,156	6,813	22,557	4,056	124	114,635	86
		Poverty Reduction and Human Development	54,553	10	400	234	364	1,296	2,195	7,851	1,634	3,284	17,258	32
		Environment	15,700	2	1,127	3,023	8,243	463	2,563	33	519	(2)	15,970	102
Total Earmarked Funds			1,110,824	140	118,997	170,001	219,941	90,465	100,182	80,035	70,910	60,317	910,848	82
*Emergency Pilgrim Stampede Micro Grant			300	1	-	-	214	72	(12)	21	0	-	295	98
Total Funds			1,111,124	141	118,997	170,001	220,155	90,537	100,170	80,056	70,910	60,317	911,143	82

* Emergency Response Project has been entirely funded by Fund earned interest and not from Earmarked or Unearmarked contributions.

Figure 5.4 Distribution of Expenditure by Sector Outcome Teams (US\$ 000s)



6. PROJECT COMMITMENTS & DISBURSEMENTS

Implementing UN agencies have to date **legally committed \$945 million** and **disbursed \$838 million of total approved funding (which amounts to \$1,221mill for the implementation of 159 joint programmes)**. Tables 6.1 and 6.2 provide a summary of project commitments and disbursements by UN Cluster and Participating UN Organization, respectively. Figures for the period December 2008 are based on the latest available information from various operational units of the Iraq UN County Team and provide informal financial updates on the progress made in 2008. **As of end December 2008, agencies' average commitment and disbursement rates amount to 77% and 69% of approved funding, respectively.**

Table 6.1 Commitments and Disbursements Summary by Sector Outcome Teams (US\$ 000s)

Policy Group	Sector Outcome Team	Sub-sector	Funds Transferred (US\$000s)	2004 - 2007		2008		TOTAL	
				July 2004 to End December 2007		January 2008 -End December 2008		July 2004 - End December 2008	
				COM ^A	DISB ^B	COM ^C	DISB ^D	COM	DISB
Essential Social Services			617,956	425,049	342,617	84,963	79,731	510,012	422,349
								83%	68%
	Education		201,621	142,097	118,290	21,776	20,915	163,873	139,205
								81%	69%
	Water and Sanitation		73,170	49,548	38,384	9,712	10,897	59,260	49,281
								81%	67%
	Health		173,118	116,841	92,507	33,692	18,076	150,533	110,583
								87%	64%
	Housing & Shelter		27,528	24,541	19,664	-	2,840	24,541	22,504
								89%	82%
	Food Security, Agriculture, Food Assistance		142,519	92,022	73,772	19,782	27,003	111,805	100,775
								78%	71%
		Agriculture & Water Resources	84,510	71,434	59,813	3,738	12,685	75,172	72,498
		Rural Development	47,792	10,718	5,035	15,698	13,025	26,416	18,060
		Food Security	10,217	9,871	8,924	346	1,293	10,217	10,217
Protection			56,605	30,871	29,993	1,501	2,514	32,373	32,508
								57%	57%
	Protection	Protection	43,915	23,151	22,404	516	341	23,667	22,745
		Mine Action	12,690	7,720	7,590	986	2,173	8,705	9,762
Governance			302,468	204,266	200,439	19,643	23,976	223,910	224,415
								74%	74%
	Governance	Democratic Process (National Reconciliation / Rule of Law)	80,335	39,650	37,463	4,849	9,780	44,499	47,244
		Culture	2,092	1,966	1,960	0	0	1,966	1,960
		Public Sector Reform	-	-	-	-	-	-	-
		Decentralization Programmes	6,119	-	-	-	-	-	-
		Support to Electoral Process	213,922	162,651	161,016	14,794	14,196	177,445	175,211
Economic Development			243,692	155,785	131,414	22,253	27,379	178,037	158,793
								73%	65%
	Economic Development: Economic Reform & Diversification		27,715	25,864	23,983	832	700	26,697	24,683
		Infrastructure Electricity	133,724	102,953	86,148	10,236	12,731	113,189	98,878
		Poverty Reduction & Human Development	66,553	11,236	7,527	11,185	12,207	22,421	19,734
		Environment	15,700	15,731	13,756	(0)	1,742	15,731	15,498
Emergency Response Project*			300	295	282	-	-	295	282
								98%	94%
TOTAL			1,221,021	816,266	704,746	128,360	133,601	944,626	838,347
								77%	69%

* Humanitarian Emergency Project funded from Fund Earned Interest

NOTES:

^A Legally binding contracts signed in 2004, 2005, 2006 and 2007 (including multi-year commitments which may be disbursed in future years)

^B Disbursements made in 2004, 2005, 2006 and 2007

^C New legally binding contracts signed in 2008

^D Disbursements made in 2008 (including disbursements made against outstanding 2004, 2005, 2006 and 2007 commitments)

Table 6.2 Commitments and Disbursements Summary by Agency (US\$ 000s)

Participating UN Organization	Funds Transferred	2004-2007		2008		TOTAL	
		July 2004 - End December 2007 ACTUALS		January 2008 -End December 2008 ACTUALS		July 2004 - End December 2008 ACTUALS	
		COM ^A	DISB ^B	COM ^C	DISB ^D	COM	DISB
ESCWA	10,378	7,069	6,176	1,932	1,756	9,002	7,932
						87%	76%
FAO	101,024	67,788	52,359	13,436	19,978	81,224	72,337
						80%	72%
ILO	6,657	491	488	1,982	1,697	2,473	2,185
						37%	33%
UNDP	343,640	213,867	188,252	28,499	29,248	242,365	217,500
						71%	63%
UN DPA/EAD	7,802	7,414	6,014	92	1,562	7,505	7,576
						96%	97%
UNEP	16,605	16,636	14,650	0	1,742	16,636	16,392
						100%	99%
UNESCO	59,431	37,524	30,773	8,291	9,503	45,815	40,276
						77%	68%
UNFPA	16,921	10,084	7,207	932	1,174	11,016	8,381
						65%	50%
UN-HABITAT	84,161	56,959	50,685	6,644	8,094	63,602	58,779
						76%	70%
UNHCR	13,423	13,292	13,237	131	83	13,423	13,320
						100%	99%
UNICEF	168,940	122,163	91,744	13,449	16,461	135,612	108,205
						80%	64%
UNIDO	38,327	13,846	10,655	8,182	7,676	22,028	18,331
						57%	48%
UNIFEM	7,260	3,985	3,985	1,382	1,366	5,367	5,350
						74%	74%
UNOPS*	213,441	142,670	136,855	27,617	21,588	170,287	158,443
						80%	74%
WFP	16,368	14,659	13,699	1,455	1,517	16,114	15,216
						98%	93%
WHO	116,646	87,819	77,969	14,338	10,155	102,157	88,124
						88%	76%
TOTAL	1,221,021	816,266	704,746	128,360	133,601	944,626	838,347
						77%	69%

* includes Humanitarian Emergency Project funded from Fund Earned Interest

NOTES:

A/ Legally binding contracts signed in 2004, 2005, 2006 and 2007 (including multi-year commitments which may be disbursed in future years)

B/ Disbursements made in 2004, 2005, 2006 and 2007

C/ New legally binding contracts signed in 2008

D/ Disbursements made in 2008 (including disbursements made against outstanding 2004, 2005, 2006 and 2007 commitments)

7. CONTRACT AWARDS UNDER UNDG ITF-FUNDED PROJECTS POSTED ON UNDG ITR/IRFFI WEBSITE AT www.irffi.org

Table 6.1 Value and Number of Awards by Country US\$ (as of 31 December 2008)

Value and Number of Awards by Country												
Country of Origin	2004		2005		2006		2007		2008		Total # Awards	Total Amount
	# of Awards	Amount of Award	# of Awards	Amount of Award	# of Awards	Amount of Award	# of Awards	Amount of Award	# of Awards	Amount of Award		
Australia	1	15663.74	2	473222							3	488,886
Austria	4	641557.2	13	4469175.64	5	425416.19	4	150272.25			26	5,686,421
Bahrain			7	2337655.74							7	2,337,656
Belgium	1	22500000									1	22,500,000
Canada			4	187228.39	1	12000					5	199,228
China	20	34872694.56	10	13509109.79					2	201400	32	48,583,204
Croatia			1	11780			6	28206			7	39,986
Cyprus			3	219835	1	2008	1	8336			5	230,179
Czech Republic	2	575043.57	2	5980425	1	23680.6	5	1173680.32			10	7,752,829
Denmark	9	11209360.91	17	20572443.24	17	995412.58	19	483562.158	4	251973.45	66	33,512,752
Egypt	10	177364	23	895762.56	5	60039	6	92730.27	2	370785	46	1,596,681
Finland			2	211153.81					2	648370.55	4	859,524
France	5	307460	20	1833390.96	3	654093.88	3	110881.34	1	87979.73	32	2,993,806
Germany	9	1473443.01	60	6504379.087	19	11482237.1	14	1904624.32	25	587946.73	127	21,952,630
Honduras									1	10060	1	10,060
India	1	26496	10	1859428			11	730152.363	2	47855.46	24	2,663,932
Indonesia			1	112000	1	2947.64872					2	114,948
Iran	1	56980	3	55635							4	112,615
Iraq	81	8387493.92	458	49088313.36	193	29047846.1	310	46762448.5	297	29699510.8	1,339	162,985,613
Ireland			2	79696			2	110472.84	5	135548.07	9	325,717
Italy	8	3000210.06	30	7459625.703	5	174316.98	23	1009206.22	4	338398.78	70	11,981,758
Japan	3	16987896.38	19	51981896.37	6	342218.71			3	17681.01	31	69,329,692
Jordan	52	6316590.44	129	12595068.73	113	1312841.17	87	1828694.75	50	3098576.54	431	25,151,772
Kenya			1	284457							1	284,457
Kuwait	1	304750	13	3623002.97							14	3,927,753
Lebanon	3	2626192.32	25	2455756.96	37	1542988.49	24	919413.552	7	1033496.08	96	8,577,847
Leichtenstein	1	22700000									1	22,700,000
Morocco			1	16400			1	94000	1	94369.2	3	204,769
Netherlands	10	1784903.41	21	4100271.549	5	975210.23	3	625867	3	135728.05	42	7,621,980
New Zealand	1	160997									1	160,997
Norway	1	41000			1	4961.92893					2	45,962
Oman	4	493485	6	1457456	4	489610			1	54950	15	2,495,501
Pakistan			1	15062					1	32330.8125	2	47,393
Saudi Arabia			4	314019	1	153000					5	467,019
Slovenia			2	380980							2	380,980
South Africa			3	42188	1	6700					4	48,888
Spain			2	150595.3449	1	24622.9	2	115292.73	1	63361.14	6	353,872
Sudan			1	78975							1	78,975
Sweden	2	12680046	3	106730.66	4	166528.99	1	1211			10	12,954,517
Switzerland	4	150857	22	2827754	1	27660	2	31675			29	3,037,946
Syria			3	463060.78					11	25373.8	14	488,435
Thailand	1	8221	1	43836							2	52,057
Tunisia	1	3000	2	47340							3	50,340
Turkey	6	2446955.87	1	452,500			5	6,561,579	1	15579.5	13	9,476,614
UAE	1	32500	7	41390975	5	100142	7	259583.5	4	168355	24	41,951,556
UK	25	16605589.13	56	38511100.99	26	2285874.62	23	1039065.83	16	973880.164	146	59,415,511
USA	9	1776022.31	27	8077906.33	14	1590627.06	8	1085379.34	16	637304.55	74	13,167,240
Not Provided							1	344.87	13	194263.9	14	194,609
Grand Total	277	168,362,773	1,018	285,277,592	470	51,902,984	568	65,126,679	473	38,925,078	2,806	609,595,106