

Requesting Organization :	Peace Corps Organization				
Allocation Type :	2nd Round Standard Allocation				
Primary Cluster	Sub Cluster	Percentage			
EDUCATION		100.00			
		100			
Project Title :	Education in Emergencies Support Project targeting Most Vulnerable Children (Girls and Boys), Men and Women in Yirol East and Yirol West Counties, former Lakes State				
Allocation Type Category :	Frontline services				
OPS Details					
Project Code :	SSD-17/E/104053	Fund Project Code :	SSD-17/HSS10/SA2/E/NGO/6572		
Cluster :	Education	Project Budget in US\$:	178,390.00		
Planned project duration :	8 months	Priority:			
Planned Start Date :	01/09/2017	Planned End Date :	30/04/2018		
Actual Start Date:	01/09/2017	Actual End Date:	30/04/2018		
Project Summary :	<p>Internally displaced children and youth including women and men have particularly been vulnerable to likelihood of water borne disease outbreaks like Cholera particularly among children who are at high risk due to poor sanitation and hygiene facilities in the already overcrowded IDPs camps. This is in addition to protection risks including attempted recruitment by armed groups (boys); sexual exploitation, abuse (girls) and physical violence girls, boys, young women and men. Despite 81% of schools having received support from external actors in 2016, unprecedented levels of food insecurity, malnutrition and the current cholera outbreak are projected to significantly affect learning and school retention more so among conflict affected counties such as Yirol West and Yirol East (IPC Alert June 2017; South Sudan Situation Reports on Cholera-110).</p> <p>Children under 19 years, majority of whom are school going children constitute nearly 50% of the total cholera cases and majority using untreated water sources, lack of household chlorination of drinking water.</p> <p>Proposed activities targeting 8,000 children (girls and boys) and 1000 adults (men and women) herein will promote and enable school enrollment and retention of these children and youth in addition to recovering from distress, and additionally intensify WASH actions and cholera preparedness messaging to safeguard them against water borne and hygiene related diseases in addition to putting in place measures for Cholera awareness, addressing GBV and protection concerns.</p> <p>Keeping in line with the strategy, all schools targeted for emergency WASH/Cholera interventions will already be supported by other donors for teachers' incentives, textbooks, teaching and learning supplies and teacher trainings. This is in addition to scale up of PCO's current UNICEF funding in Lakes State, among other donors (negotiations ongoing) to scale up education activities in the proposed counties.</p> <p>This will be an emergency component aimed at scaling up and formation of synergies to have a multi-sectoral approach in addition to collaboration with other partners implementing Health, Nutrition, WASH and Food Security and Livelihoods programs. Children's vulnerability will also be reduced through the provision of live-saving messages on child protection, hygiene, health, nutrition and GBV.</p> <p>PCO is operational in Lakes State through Current UNICEF funding with experienced technical teams and relevant office space in Rumbek, logistics and strong grass root networks that can be easily deployed, including staff redeployment to proposed areas for scale up interventions. The project will also ensure gender balance, accountability to affected populations, protection, environmental conservation and youth engagements at all stages of implementation.</p>				
Direct beneficiaries :					
Men	Women	Boys	Girls	Total	
500	500	4,800	3,200	9,000	
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	300	300	2,800	1,500	4,900
People in Host Communities	100	100	1,500	1,200	2,900
Other	100	100	500	500	1,200

Indirect Beneficiaries :

The project will target indirect beneficiaries comprised of 2000 boys, 2000 girls, 250 women and 250 men including elderly and those with disabilities amongst the host and IDP communities. These will include members of the community who interact with the project activities during implementation, those benefitting from information dissemination on Cholera, gender, HIV and AIDS etc. including uptake of information from IEC (Information Education and Communication) materials; those involved in planning, consultative meetings, monitoring and evaluation, mobilization and sensitization campaigns.

Catchment Population:

Catchment population will be composed of boys, girls, men and women including the elderly and disabled from both IDP and host communities in the neighboring areas/counties including those displaced into the targeted counties of the project. These will benefit from project inputs and supplies including from increased interventions such as hygiene promotion due to their close proximity to the IDPs.

Link with allocation strategy :

The project will be in line with the 2017 Humanitarian Response Plan 2017 and the 2017 second Standard allocation Education Cluster Strategy document that will prioritize frontline activities responding to WASH/Cholera response in schools and life saving hygiene/cholera preparedness and prevention messaging.

Keeping in line with the strategy, all schools targeted for emergency WASH/Cholera interventions will already be supported by other donors for teachers' incentives, textbooks, teaching and learning supplies and teacher trainings. This will be an emergency component aimed at scaling up and formation of synergies to have a multi-sectoral approach in addition to collaboration with other partners implementing Health, Nutrition, WASH and Food Security and Livelihoods programs.

Children's vulnerability will also be reduced through the provision of live-saving messages on child protection, hygiene, health, nutrition and GBV.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Ayaba Mustafa	Executive Director	peacecorps@pcosouthsudan.org	+211926100371
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BACKGROUND**1. Humanitarian context analysis**

Over 7.5 million people in South Sudan today are in need of humanitarian assistance due to a devastating crisis that has displaced over 3 million people since 2013. As needs are worsening, humanitarian workers are facing increasing difficulty in accessing affected populations due to insecurity and bureaucratic impediments, complicating efforts to reach the most vulnerable and compounding existing needs. This is despite announcement of the national dialogue in December 2016 and declaration of a ceasefire in June 2017 (OCHA Humanitarian Briefings January-May 2017).

The brunt of the conflict weighs heavily on children (boys and girls) including women, and men with forced recruitment by armed factions and groups. This has been compounded by unprecedented levels of food insecurity and malnutrition, with an estimated 5.5 million people estimated in Crisis (IPC Phase 3), Emergency (IPC Phase 4) and Catastrophe (IPC Phase 5). This has consequently forced children (girls and boys) dropping out of school in order to support their families while occasionally girls married off at an early age and/or engaging in transactional sex that exposes them to negative reproductive health consequences (IPC Alert June, 2017; Protection Trends January-May 2017).

Lakes state and particularly Yirol West and Yirol East are among other counties in the state experiencing cyclical clan, territorial and inter-communal violence which is often triggered by revenge killings, cattle raiding, robbery and banditry causing multiple displacements of people, among them children (boys and girls). Tensions began after political transitions and creation of new states (Eastern and Western Lakes) and subsequent eruption of conflict. These events have led to at least 4,100 people as of May 2017 displaced in Yirol West, East among other Counties. These have been subsequently followed by destruction of infrastructure and limited investments to improve social services to the general population as such; living conditions have deteriorated with declining access to safe water and sanitation amenities (South Sudan Situation Reports on Cholera-110).

Soaring inflation (272% year-on-year) (IPC Alert June 2017) and worsening, economic situation, the cost of accessing safe water from the water trucks has increased substantially thus forcing households to resort to unsafe water sources and swamps. Populations residing on islands in Yirol East/West have nearly no access to health care and at risk for high mortality from cholera among other water borne diseases.

Cumulatively, 5,517 cholera cases including 133 deaths have been reported in South Sudan involving 14 counties in 9 states since the initial case was reported on 18 June 2016. Among these, a total of 300 cases of cholera have been confirmed in Yirol East where there ongoing active transmission (43 cases including 3 deaths), Langmatot (20 cases including 4 deaths), and Shambe (4 cases including 2 deaths) were the most affected in weeks 8 and 9, 2017. Untreated water from River Nile has been attributed as the main cause; however, poor sanitation coverage including schools and lack of hand washing facilities, poor knowledge and practices on personal and environmental further fuel the situation (South Sudan Situation Reports on Cholera-110).

Children under 19 years, majority of whom are school going children constitute nearly 50% of the total cholera cases. The probable risk factors fuelling transmission include: using untreated water from the River Nile and water tankers; lack of household chlorination of drinking water; eating food from unregulated roadside food vendors or makeshift markets; open defecation/poor latrine use especially following the conflict.

2. Needs assessment

Yirol East and Yirol West are among other counties in the country with recent active cholera cases, one year down the line since cholera outbreak declaration in June 2016. This marks the longest and deadliest cholera outbreak since independence, with a cumulative of 11,214 cholera cases including at least 190 deaths (Case Fatality Rate (CFR) 1.6 per cent) reported in the course of the one year outbreak. Among worse affected populations are children (boys and girls). Children and teenagers have been most affected by the outbreak, who have bear the brunt of the outbreak, where in 2016 they lost at least 6 weeks of education. Boys including teenagers constitute about 51% of cases while women and girls constitute 52% of the cases (South Sudan Situation Reports on Cholera-110; June 2017 Humanitarian Bulletin).

This outbreak in Yirol East and West has been compounded by cyclical clan, territorial and inter-communal violence which is often triggered by revenge killings, cattle raiding, robbery and banditry causing multiple displacements of people, among them children (boys and girls). Recent active hostilities have displaced at least 4,100 people as of May 2017 in Yirol West, East among other Counties. These have been subsequently followed by destruction of infrastructure and limited investments to improve social services to the general population as such; living conditions have deteriorated with declining access to safe water and sanitation amenities (South Sudan Situation Reports on Cholera-110). This is in addition to a soaring inflation (272%), dysfunctional markets, rapidly deteriorating economy and unprecedented levels of food insecurity forcing girls and boys to drop out of school in search of food while occasionally girls married off at an early age and/or engaging in transactional sex that exposes them to negative reproductive health consequences (IPC Alert June, 2017; Protection Trends January-May 2017; Education Cluster National Assessment of the Status of Education in South Sudan, November, 2016).

Recent IRNA coordinated Assessments in the target counties between December 2016 and June 2017 indicate acute needs with majority of children, IDPs and host communities having poor access to sanitation and hygiene promotion services. This is in addition to the two counties suffering periodic flooding from seasonal rains which have heightened the current cholera outbreak. Internally displaced women and girls (80%) and men and boys (20%) are currently isolated in hard to locations such as Yirol including the islands do not have access to safe drinking water, NFIs among other basic facilities/services and water from rivers and Toches being utilized by over 80% of the population currently, is contaminated through rain water/flooding and rampant open defecation. This is in addition to majority of residents, more so among children in schools having very poor knowledge and hygiene practices; moreover, over 60% lack clean water collection and storage containers, in addition to poor knowledge, attitudes and practices on hygiene. Needless to say, available limited facilities are not gender disaggregated and do not take care of the needs of those with disabilities (IRNA Report, Yirol East/West 2017).

3. Description Of Beneficiaries

The Beneficiaries are primarily made up 8,000 children and youth (girls and boys) and 1,000 adults (men and women) (including those with disabilities) amongst the most vulnerable emergency affected IDPs and host communities directly affected by the conflict. Others include elderly men and women also affected by the conflict. This is in addition to adult male and female teaching/non-teaching staff. Parent Teacher Associations, state level ministry of education officials and local authorities. Wider community will also be targeted in awareness dissemination/messaging.

All these beneficiaries - boys, girls, youth, disabled and elderly will be empowered to participate in various thematic areas of the proposed activities. Age appropriate activities involving students (6-14 years) to participate in WASH related interventions including formation of school based hygiene clubs. For example youth will be prioritized in helping in school based cholera responses, chlorination, rehabilitation / construction of hand-washing facilities and latrines,

Prioritized IDPs will be the recently arrived ones with most acute education needs. These will be identified through a consultative method that involves the SMOED, local leaders amongst the IDPs and host community. Indirect beneficiaries will include boys, girls, men and women residing in neighbouring IDP locations and/ or targeted schools/ TLS'.

Cross cutting issues including protection, GBV, HIV/AIDs, Accountability to Affected Populations, gender equity, environmental conservation and youth engagement will be mainstreamed at all stages of the project.

4. Grant Request Justification

Escalating conflict compounded by a soaring inflation (272%) (IPC 2017), multiple displacements of people (mainly girls, boys and women) have contributed to an average 6 weeks loss in education among functional schools in 2016. Despite 81% of schools having received support from external actors in 2016, unprecedented levels of food insecurity, malnutrition and the current cholera outbreak are projected to significantly affect learning and school retention more so among conflict affected counties such as Yirol West and Yirol East (IPC Alert June 2017; South Sudan Situation Reports on Cholera-110; FSNMS December 2016; Education Cluster Updates, 2016; Education Cluster National Assessment of the Status of Education in South Sudan, November, 2016).

Cyclical inter-communal and cattle related fighting has led to destruction of basic life support infrastructure among them hand pumps, school infrastructure and subsequent school drop outs. This is in addition to poor coverage of safe water facilities, poor knowledge, attitudes and practices on personal and environmental hygiene, more so, among children (boys and girls). The situation is worse among displaced populations, especially in islands of Yirol. Current active cholera outbreak/transmission in Yirol has negatively impacted the education including wellbeing of children, whom adopt poor hygiene/sanitation practices, lack of sanitation/ hygiene facilities in the already overcrowded IDPs camps, with most residents currently using untreated water in addition to rampant practice of open defecation further exacerbating risks of cholera and water borne disease transmissions.

Proposed activities herein will promote and enable school enrollment and retention of these children and youth in addition to recovering from distress, and additionally intensify WASH actions and cholera preparedness messaging to safeguard them against water borne and hygiene related diseases in addition to putting in place measures for Cholera awareness, addressing GBV and protection concerns.

PCO is operational in Lakes State through Current UNICEF funding; this is in addition to anticipated scale up of UNICEF funding and Diakonie Katastrophenhilfe sub-grants that will complement and scale up the project.

PCO has experienced technical teams and relevant office space and warehousing facilities in Rumbek, logistics and strong grass root networks that can be easily deployed, including staff redeployment to proposed areas for scale up interventions. The project will also ensure gender balance, accountability to affected populations, protection, environmental conservation and youth engagements at all stages of implementation.

5. Complementarity

This project will complement the ongoing emergency 2017-18 UNICEF WASH project in Lakes state in addition to ongoing negotiations with UNICEF (Education) on program expansion to the proposed counties to scale up and complement the project.

This is in addition to anticipated Diakonie Katastrophenhilfe sub grants to scale up and expand the program. This is in addition to existing logistics including office space and warehousing facilities in Rumbek, already recruited competent and experienced personnel that will rapidly and effectively implement the project. In Kind supplies from UNICEF will also complement the project.

LOGICAL FRAMEWORK

Overall project objective

To ensure that by end of the project;targeted 9,000 beneficiaries comprised of 3200 girls, 4800 boys (including those with disabilities), 500 men and 500 women amongst the most vulnerable; IDPs and host communities who have been affected by the prevailing conflict have sustained access to inclusive and quality life-saving education through provision of multi-sectoral WASH/cholera interventions

EDUCATION							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
Risks to crisis-affected girls and boys (3-18) are reduced.		SO3: Support at-risk communities to sustain their capacity to cope with significant threats			100		
<p>Contribution to Cluster/Sector Objectives : This project is designed to contribute to the overall 2017 Humanitarian Response Plan and Education Cluster strategic objectives= to reduce risks to crisis affected boys and girls through delivering life-saving immediate response on WASH/Cholera preparedness and messaging in addition to promoting school enrolment and retention of these children and youth in addition to recovering from distress, and additionally intensify WASH actions and cholera preparedness messaging to safeguard them against water borne and hygiene related diseases in addition to putting in place measures for Cholera awareness, addressing GBV and protection concerns.</p> <p>This will be an emergency component aimed at scaling up and formation of synergies to have a multi-sectoral approach in addition to collaboration with other partners implementing Health, Nutrition, WASH and Food Security and Livelihoods programs. Children's vulnerability will also be reduced through the provision of live-saving messages on child protection, hygiene, health, nutrition and GBV.</p>							
Outcome 1							
Increased/sustained school enrollment, retention of conflict affected children through provision of WASH/cholera prevention and preparedness interventions							
Output 1.1							
Description							
Provision of improved water, sanitation, hygiene and cholera preparedness interventions among conflict affected and most vulnerable children							
Assumptions & Risks							
Unhindered access to project locations, Children are allowed to travel to school space; there are no physical risks surrounding the area; Teachers or volunteers are available and willing to teach ; Teachers are paid incentives							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	EDUCATION	[Frontline] Number of youth engaged in dissemination of life-saving messages on child protection, hygiene, health, nutrition and GBV in schools and local communities			4,800	3,200	8,000
Means of Verification : Progress Reports; Pctures							
Activities							
Activity 1.1.1							
Conduct project introduction meetings with stakeholders, beneficiary sensitization including BTL especially among girls and mobilizations in Yirol West and Yirol East Counties							
Activity 1.1.2							
Rehabilitation / construction of 40 gender segregated emergency latrines and installation of 40 hand washing kits in supported schools of Yirol West and Yirol East Counties							
Activity 1.1.3							
Request, prepositioning and provision of WASH NFIs (soap and HTH) among 8,000 children in Yirol East and Yirol West							
Output 1.2							
Description							
Improved Knowledge, Attitudes and Practices regarding personal and environmental hygiene, cholera preparedness and awareness							
Assumptions & Risks							
Security will be stable and children are allowed to travel to school space; there are no physical risks surrounding the area; adoption of proposed mesaging							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	EDUCATION	[Frontline] Number of children who have developed live-saving and life skills that are relevant and immediately applicable			4,800	3,200	8,000
Means of Verification : Progress Reports							
Indicator 1.2.2	EDUCATION	[Frontline] Number of PTA trained in life-saving skills	120	80			200
Means of Verification : Training Reports							
Indicator 1.2.3	EDUCATION	[Frontline] Number of teachers trained on referral mechanisms for protection, nutrition and basic health	100	60			160

Means of Verification :**Activities****Activity 1.2.1**

Identification, Mobilization, Training/Refresher training of 40 school mothers/hygiene promoters, 200 PTAs members, 160 teachers and 300 adolescent youths on basic personal and environmental hygiene, life skills, cholera preparedness and prevention; referral mechanisms for protection, nutrition and basic health

Activity 1.2.2

Disseminate hygiene and cholera prevention/preparedness promotion materials among 9000 beneficiaries in targeted schools

Activity 1.2.3

Conduct child-friendly sessions on WASH and other relevant life skills facilitated by Youth School Monitors targeting 8000 children to undertake chlorination, including peer to peer sessions, recreational activities to promote enrollment/retention including hygiene messaging on cholera symptoms, modes of transmission and prevention, referral to cholera treatment / health centers.

Activity 1.2.4

Conduct mass hygiene promotion campaigns, cholera preparedness and awareness campaigns including Back to Learning messaging targeting 9,000 beneficiaries in schools/learning centres in Yirol West and Yirol East

Additional Targets : The project will target indirect beneficiaries comprised of 2000 boys, 2000 girls, 250 women and 250 men including elderly and those with disabilities amongst the host and IDP communities.

M & R**Monitoring & Reporting plan**

The project will be closely monitored by the PCO staff (spearheaded by Monitoring and Evaluation Officer) implementing the project including senior management monthly field monitoring visits. Implementing staff will monitor the project on daily, weekly and monthly basis.

Methodology will involve participatory FGDs, key informant interviews, direct field observation among others. Monitoring data will be collected through questionnaires, field reports and photos detailing project information and activities during implementation. Data analysis will be compiled using excel, and analyzed to track progress against outputs. Field reports will be done and compiled by field staff, reviewed by senior management; PCO will share this data through regular and bi-weekly monitoring and 5Ws reports to Education Cluster and WASH Cluster/SSHF-TS.

Quarterly narrative and financial reports will be shared with the Cluster/SSHF-TS and/or as mutually agreed.

Local leaders, Relief and Rehabilitation Commission (Yirol East/West offices), communities in addition to UNICEF Lakes/Wau Office, government State ministries team and SSHF Technical Secretariat (SSHF TS) will also be invited to conduct independent monitoring, and also engaged in regular staff project monitoring. The State as well as the national level Education cluster monitoring leads will be invited to conduct independent monitoring visits as needed.

Output indicators will be monitored regularly to ensure activities are implemented on time, to a high standard and are quantifiably measured based on the agreed objective of the project by the field team during weekly visits. Progress will be measured based on the collection of output indicators as selected for each activity/ sector of the program design. PCO management in close collaboration with the implementation team shall on monthly basis, check results to ensure time-bound and quality standards are achieved.

Monitoring visits shall be done to inspect project activities and discussions with boys and girls using the facilities. Reports will be prepared and shared with SSHF Technical Secretariat and national level Education, Cholera response Cluster leads as needed. Reporting - Bi weekly 5Ws shall be submitted to the Education Cluster, in addition to submission quarterly financial and narrative progress reports to Education cluster/ SSHF secretariat; a mid and end of project report will also be submitted or as mutually agreed.

Regular reviews: PCO will work very closely with the technical staff from the Education ministry/UNICEF/RRC and other relevant stakeholders carry out quarterly reviews of the project so as to identify programmatic, administrative and logistical support needs of the organization in order to strengthen programme delivery at community level.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Conduct project introduction meetings with stakeholders, beneficiary sensitization including BTL especially among girls and mobilizations in Yirol West and Yirol East Counties	2017									X	X	X	
	2018												
Activity 1.1.2: Rehabilitation / construction of 40 gender segregated emergency latrines and installation of 40 hand washing kits in supported schools of Yirol West and Yirol East Counties	2017									X	X	X	X
	2018	X											
Activity 1.1.3: Request, repositioning and provision of WASH NFIs (soap and HTH) among 8,000 children in Yirol East and Yirol West	2017									X	X	X	X
	2018												
Activity 1.2.1: Identification, Mobilization, Training/Refresher training of 40 school mothers/hygiene promoters, 200 PTAs members, 160 teachers and 300 adolescent youths on basic personal and environmental hygiene, life skills, cholera preparedness and prevention; referral mechanisms for protection, nutrition and basic health	2017									X	X	X	X
	2018	X	X	X									

Activity 1.2.2: Disseminate hygiene and cholera prevention/preparedness promotion materials among 9000 beneficiaries in targeted schools	2017									X	X	X	X
	2018	X	X	X	X								
Activity 1.2.3: Conduct child-friendly sessions on WASH and other relevant life skills facilitated by Youth School Monitors targeting 8000 children to undertake chlorination, including peer to peer sessions, recreational activities to promote enrollment/retention including hygiene messaging on cholera symptoms, modes of transmission and prevention, referral to cholera treatment / health centers.	2017									X	X	X	X
	2018	X	X	X	X								
Activity 1.2.4: Conduct mass hygiene promotion campaigns, cholera preparedness and awareness campaigns including Back to Learning messaging targeting 9,000 beneficiaries in schools/learning centres in Yirol West and Yirol East	2017									X	X	X	X
	2018	X	X	X	X								

OTHER INFO

Accountability to Affected Populations

PCO will adopt a consultative approach in the implementation of this project; ensuring and engaging affected people (boys, girls, men and women-including youth) in the processes of implementation and decisions that affect their lives, by ensuring there is an ongoing, two-way communication and dialogue throughout the project cycle.

This will be in addition to installation of appropriate information dissemination channels about the project, including schools to be targeted with provision of sanitation and hand washing facilities and days of cholera and hygiene messaging. All attempts will be made to ensure participation of relevant targeted groups (boys, girls, men and women including youth and those with special needs).

An active feedback and complaints desk will be set up at Payam levels, in addition to ensuring relevant contacts of key project staff including Juba based are shared with key project implementation committees and PTAs. These will take into account gender, diversity and age.

Men, women, boys and girls are consulted jointly and separately during project review meetings and post distribution monitoring exercises. Activities will be implemented in a timely and consultative manner; to avoid any risks attributed to congregation of beneficiaries, in addition to evaluating any potential risks more so among women and girls using a 'Do no Harm Approach and protection.

Proposed activities will ensure gender, protection, hygiene and nutrition sensitive messaging on entitlements including any proposed changes in the project. This will in addition to uphold duty of care, transparency, accountability and codes of conduct (but not limited to Preventing Sexual Exploitation and Abuse).

Implementation Plan

At the beginning of the project, PCO will hold briefing meetings and consultative dialogues with various stakeholders, among them Project Steering committee comprised of teachers, PTAs, women and men local leaders including the Relief and Rehabilitation Commission (RRC) in Yirol East and Yirol West. These forums will act as key dialogues and consensus including schools, beneficiaries and locations to be targeted where most vulnerable and recently displaced people will be prioritized.

Coordination, involvement of key line ministers (Education, Water and Irrigation) including counterpart agencies supporting identified schools and learning spaces will be involved, to create synergies and avoid duplication of efforts. This information on targeting and support packages will be shared through mobilization and sensitization sessions including community meetings at Boma levels. This will be in addition to discussing roles, selection methodologies and implementation of proposed activities and timelines.

Formed implementation committees in consultation with local leaders, guided by PCO technical teams will spearhead the project. In Kind Supplies from UNICEF will be requested through the pipeline to complement the project.

Recently displaced and most vulnerable boys, girls, men and women will be prioritized with support packages involving cholera and hygiene messaging, including supporting identified schools and learning spaces with sanitation and hand washing facilities.

Cross cutting issues such as Accountability to Affected Populations, environmental conservation, gender, protection, HIV/AIDS especially among adolescent youth (boys and girls) will be mainstreamed.

PCO field teams will supervise, guide and monitor the project at local level on a daily, weekly and monthly basis. This will also in addition to involvement of relevant groups in monitoring including ensuring coordination with counterpart agencies and referrals to other partners providing protection, food security, WASH, Health to ensure a multi-sectoral response.

Contingency plans will be developed in consultation with the project steering committee, in case of accessibility constraints due to conflict outbreak and/or massive flooding in the targeted locations. UNMISS, NGO Forum, UNHAS will also be engaged to ensure staff safety including evacuations if need be.

Overall state level will be coordinated from PCO's Rumbek office including establishment of Yirol coordination office to support implementation with the Head Office in Juba offering regular support and back stopping. Senior PCO management visits will also be consulted to assess outputs against indicators. Existing local networks, logistics and good will with the community will ensure an efficient and effective successful implementation.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
State/County Ministries of Education, Water and Irrigation	PCO will involve state and county state ministries of education, water and irrigation in both counties. These ministries will in addition provide platforms and technical oversight and engagement especially in establishment of provision of various support packages, in line with the National line ministries

Relief and Rehabilitation Commission	The RRC as the Humanitarian focal arm of the government will be involved in ensuring access and involvement of the relevant stakeholders in the project. This will in addition be involved in ensuring safety and security of staff.
UNICEF	UNICEF will be engaged in technical backstopping of project activities in addition to provision of relevant kind pipeline supplies that will complement the project.
WFP/Logistics Cluster	WFP and Logistics Cluster will be involved in coordinating and provision of transport services of staff and project inputs. This will in addition to taking part in various organized road convoys to the targeted locations.

Environment Marker Of The Project

A+: Neutral Impact on environment with mitigation or enhancement

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

PCO aims to address different needs of girls, boys, men and women as each category has been affected differently by the crisis. However, these categories will be considered in planning, design, implementation, monitoring and verifications processes in the project. Beneficiaries will be disaggregated by sex and age. Based on low enrolment rates amongst girls, the project has been designed to increase presence of women in schools (Women Hygiene Promoters) who will benefit on mainstreamed gender trainings. In addition teachers will be trained on Gender Based Violence and prevention of sexual exploitation and abuse in schools/learning spaces. Youth and women will be trained as role models encouraging young girls and boys to support the learning environment.

60% of men and youth will be prioritized in establishment of WASH facilities while 70% women, girls and youth (male and female) involved in hygiene promotions, cholera preparedness and prevention including age appropriate participation in school based hygiene activities/clubs. PCO will also mainstream Do no harm approaches, accountability to Affected Populations, protection, HIV/AIDS prevention and awareness, conflict sensitivity while taking care of needs of each gender category at all stages of implementation, by identifying threats and vulnerabilities to different people and age categories such as women, elderly and children. Accountability will be mainstreamed by setting up a complaints and feedback mechanism and applying a 'do no harm' policy throughout implementation.

Protection Mainstreaming

The project will prioritize the safety, security, diversity and dignity of boys, girls, men and women whilst ensuring 'Do no harm'. Proposed activities will be non-discriminatory, ensuring quality and gender and age segregated support packages and services.

Communities, beneficiaries, committees, boys and girls, men and women including elderly and people with special needs will be involved. Most vulnerable, recently displaced will be prioritized.

Female hygiene promotion and cholera preparedness teams who may be vulnerable to sexual and gender based violence will particularly nearby schools and safe locations around their households to enable them double up in routine domestic chores and to ensure their protection from risk of sexual and gender based violence when travelling to and operating in far distant locations. Peer to peer sessions will also focus on messaging and life skills on negotiation skills, dangers and risks on mines/UXOs.

Established latrine facilities will be gender segregated, located in safe and easily reachable zones within the schools/ temporary learning spaces. Distribution of project inputs and supplies will be done in schools/areas which are safe, with prior communication on distribution centres/schools.

PCO will in addition monitor and identify key protection concerns affecting children (boys and girls), among them messaging against abuse of child rights, recruitment of children into armed forces/groups. This is in addition to liaison with Child Protection Sub Cluster/Protection Cluster/GBV Sub Cluster including referrals on any identified risks and threats.

Cross cutting issues such as Accountability to Affected Populations, environmental conservation, gender, protection, HIV/AIDS especially among adolescent youth (boys and girls) will be mainstreamed.

Country Specific Information

Safety and Security

The two targeted counties although ravaged by conflict, are relatively stable. With administrative structures and security on ground. This is in addition to existence of relevant security organs and RRC offices at county levels/newly created states. Implementation committees including local leadership, community representatives will be engaged to ensure safety and security of staff, teams, boys, girls and women.

PCO will in addition advocate and disseminate peaceful dialogues sessions to promote cohesive and coexistence amongst the communities. PCO is a member of the NGO Forum and user group member of UNHAS to provide evacuation services where need be. UNMISS will also be engaged where need be to ensure safety and security.

Access

PCO having presence on the ground, with a state coordination Office in Rumbek and existing Yirol coordination office in Yirol (to be expanded) has created a goodwill and fostered relationships with the community. This has ensured consistent access to very remote and isolated locations in both targeted counties. This is in addition to the organization's locally recruited staff in both targeted counties, including expansion of current base.

Consultative approach employed by the project including involvement of key stakeholders will foster buy-in, including involvement of local leadership, RRC will ensure access to targeted beneficiaries and locations. Coordination with counterpart agencies at local levels will also foster access and sharing of information, in addition to ensuring safety and security of staff and beneficiaries.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	Executive Director	S	1	3,000.00	8	25.00	6,000.00
	<i>Offers overall strategic implementation including overseeing project monitoring, evaluations, recruitments and budgets follow ups; paid USD 3000 25% charged on SSHF</i>						
1.2	Program Manager	D	1	2,000.00	8	40.00	6,400.00
	<i>Program Manager paid USD 2000, 40% committed to the project-coordinates programmatic management, including donor reporting among other coordination related activities</i>						
1.3	Director of Programmes	S	1	2,500.00	8	25.00	5,000.00
	<i>Director of Programmes salary, 25% committed to the project-maintains programmatic and strategic oversight</i>						
1.4	Education Project Officers-2	D	2	650.00	8	100.00	10,400.00
	<i>100% committed to the project, responsible for direct implementation, campaigns, awareness creation, training, data collection during needs assessments, each paid US\$ 650.00 per month for 6 months</i>						
1.5	Education Project Assistants-2	D	2	500.00	8	100.00	8,000.00
	<i>Assists project officers in direct implementation of the project including monitoring and ensuring mainstreaming of key issues; 100% charged on SSHF</i>						
1.6	Finance Officer	S	1	800.00	8	25.00	1,600.00
	<i>Salary for Finance Officer- 1, based in Rumbek/Wau, 25% committed to the project, paid US\$ 800.0 monthly; half of which is charged to the project monthly for 6 months</i>						
1.7	Monitoring/Evaluation Officer	D	1	700.00	8	20.00	1,120.00
	<i>One Monitoring/Evaluation officer based in Wau/Rumbek with frequent travels to the field paid US\$700.00 per month, 25% commitment to the project for 6 months, mainly to support monitoring of the project including donor reporting.</i>						
1.8	Procurement/Logistics Officer	S	1	700.00	8	20.00	1,120.00
	<i>Oversees procurement and logistics related to the project. Based in Wau/Juba, 20% salary charged to SSHF</i>						
1.9	Guards/Cleaners-2	D	2	300.00	8	100.00	4,800.00
	<i>Based in Rumbek/Yirol to provide cleaning and security services during implementation</i>						
1.10	Driver	D	1	300.00	8	100.00	2,400.00
	<i>Based in Yirol East/West-provides/drives contracted vehicles during implementation</i>						
	Section Total						46,840.00
2. Supplies, Commodities, Materials							
2.1	Procurement of of key Programmatic Inputs/ construction materials eg cement, tarpaulins, iron sheets etc	D	40	500.00	1	100.00	20,000.00
	<i>Costs relate to procurement of hard ware construction materials, cements estimated at USD 500 per unit for 40 units</i>						
2.2	Procurement of WASH Inputs-Hand Washing Kits/Soap/HCT	D	40	200.00	1	100.00	8,000.00
	<i>Costs related to procurement of key inputs to support the project-a total of 40 WASH Package kits estimated at USD 200 Per Kit</i>						
2.3	Transportation of project inputs Juba to Yirol West/East	D	15	500.00	1	100.00	7,500.00
	<i>Costs related to cost of transport - Juba-Field including locally contracted trucks for an estimated 15MT Tonnes of project cargo</i>						

2.4	Distribution of project inputs within Yirol West and Yirol East to targeted project locations	D	1	2,500.00	2	100.00	5,000.00
<i>Costs of distribution to project locations during implementation in various Payams/Bomas estimated at USD 2500 per quarter</i>							
2.5	Rehabilitation / construction of 40 latrines	D	40	500.00	1	100.00	20,000.00
<i>Costs related to labour costs in excavation/establishment/ rehabilitation/ excavation of latrines</i>							
2.6	Rehabilitation / installation of 40 hand-washing facilities	D	40	120.00	1	100.00	4,800.00
<i>Costs related to labour costs in establishment/ rehabilitation/ excavation of hand washing kits estimated at USD 120 per kit</i>							
2.7	Identification, Mobilization and Sensitization Campaigns	D	6	400.00	1	100.00	2,400.00
<i>Costs related to mobilization, transport rebate, refreshments and logistics in during beneficiary identification, mobilization and sensitization meetings - Six sessions (Three Per County) estimated at USD 400 per session</i>							
2.8	Training/Refresher training of 40 school mothers/hygiene promoters, 200 PTAs members, 160 teachers and 300 adolescent youths (700 Pax)	D	700	10.00	1	100.00	7,000.00
<i>Costs related to logistics, training materials, transport rebate and refreshments including translators during training for 700 Pax estimated at USD 10 Per Person</i>							
2.9	Conduct mass hygiene dissemination and Hygiene promotion campaigns, cholera preparedness and awareness campaigns	D	1	4,000.00	2	100.00	8,000.00
<i>Costs related to logistics, public address systems and refreshments including translators during awareness; estimated at USD 4,000 per quarter</i>							
2.10	Conduct child-friendly sessions/peer to peer sessions including referrals	D	1	3,000.00	2	100.00	6,000.00
<i>Costs related to mobilizations, animators, translators, refreshments and logistics; estimated at USD 3000 per quarter</i>							
Section Total							88,700.00
3. Equipment							
3.1	N/A		0	0.00	0	0.00	0.00
Section Total							0.00
4. Contractual Services							
4.1	N/A		0	0.00	0	0.00	0.00
Section Total							0.00
5. Travel							
5.1	Travelling costs for staff implementing the project	D	3	550.00	8	40.00	5,280.00
<i>UNHAS and locally contracted transport of staff from Juba-Field while implementing the project. 40% charged to the project</i>							
5.2	Motor Vehicle Maintenance, Insurance and Running Costs	D	1	5,000.00	2	100.00	10,000.00
<i>Fuel, maintenance and repairs for two motorbikes and vehicle to support in implementation f the project estimated at USD 5,000 per quarter; 50% charged to SSHF</i>							
5.3	Accomodation/Per Diems	D	1	3,000.00	2	100.00	6,000.00
<i>Costs related to accomodation/allowances while on missions in Yirol; 100% charged on SSHF</i>							
Section Total							21,280.00
6. Transfers and Grants to Counterparts							
6.1	N/A		0	0.00	0	0.00	0.00
Section Total							0.00
7. General Operating and Other Direct Costs							
7.1	Office Rent	D	1	2,000.00	8	30.00	4,800.00

	<i>Juba/Field Office rent charged a total of USD 2,000; 30% charged on SSHF</i>						
7.2	Communication - Internet/Mobile	D	1	600.00	8	30.00	1,440.00
	<i>Contribution for mobile airtime and Internet access(Bandwidth purchase) costing US\$600 per month for Juba office; 50% contribution per month, charged for 6 months</i>						
7.3	Stationeries and Utilities	D	1	300.00	8	50.00	1,200.00
	<i>Cost of office supplies/consumables including stationery estimated at US\$ 300 per month for Field and Juba offices, for 6 months; 50% contribution</i>						
7.4	Cash Handling Charges	D	1	2,459.63	2	50.00	2,459.63
	<i>Includes bank charges and transaction costs while sending money to the field estimated at USD 2000 per quarter; 50% charged on SSHF</i>						
	Section Total						9,899.63
SubTotal			906.00				166,719.63
Direct							152,999.63
Support							13,720.00
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							11,670.37
Total Cost							178,390.00
Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Lakes -> Yirol East	50	250	250	2,400	1,600	4,500	<p>Activity 1.1.1 : Conduct project introduction meetings with stakeholders, beneficiary sensitization including BTL especially among girls and mobilizations in Yirol West and Yirol East Counties</p> <p>Activity 1.1.2 : Rehabilitation / construction of 40 gender segregated emergency latrines and installation of 40 hand washing kits in supported schools of Yirol West and Yirol East Counties</p> <p>Activity 1.1.3 : Request, prepositioning and provision of WASH NFIs (soap and HTH) among 8,000 children in Yirol East and Yirol West</p> <p>Activity 1.2.1 : Identification, Mobilization, Training/Refresher training of 40 school mothers/hygiene promoters, 200 PTAs members, 160 teachers and 300 adolescent youths on basic personal and environmental hygiene, life skills, cholera preparedness and prevention; referral mechanisms for protection, nutrition and basic health</p> <p>Activity 1.2.2 : Disseminate hygiene and cholera prevention/preparedness promotion materials among 9000 beneficiaries in targeted schools</p> <p>Activity 1.2.3 : Conduct child-friendly sessions on WASH and other relevant life skills facilitated by Youth School Monitors targeting 8000 children to undertake chlorination, including peer to peer sessions, recreational activities to promote enrollment/retention including hygiene messaging on cholera symptoms, modes of transmission and prevention, referral to cholera treatment / health centers.</p> <p>Activity 1.2.4 : Conduct mass hygiene promotion campaigns, cholera preparedness and awareness campaigns including Back to Learning messaging targeting 9,000 beneficiaries in schools/learning centres in Yirol West and Yirol East</p>

Lakes -> Yirol West	50	250	250	2,400	1,600	4,500	<p>Activity 1.1.1 : Conduct project introduction meetings with stakeholders, beneficiary sensitization including BTL especially among girls and mobilizations in Yirol West and Yirol East Counties</p> <p>Activity 1.1.2 : Rehabilitation / construction of 40 gender segregated emergency latrines and installation of 40 hand washing kits in supported schools of Yirol West and Yirol East Counties</p> <p>Activity 1.1.3 : Request, prepositioning and provision of WASH NFIs (soap and HTH) among 8,000 children in Yirol East and Yirol West</p> <p>Activity 1.2.1 : Identification, Mobilization, Training/Refresher training of 40 school mothers/hygiene promoters, 200 PTAs members, 160 teachers and 300 adolescent youths on basic personal and environmental hygiene, life skills, cholera preparedness and prevention; referral mechanisms for protection, nutrition and basic health</p> <p>Activity 1.2.2 : Disseminate hygiene and cholera prevention/preparedness promotion materials among 9000 beneficiaries in targeted schools</p> <p>Activity 1.2.3 : Conduct child-friendly sessions on WASH and other relevant life skills facilitated by Youth School Monitors targeting 8000 children to undertake chlorination, including peer to peer sessions, recreational activities to promote enrollment/retention including hygiene messaging on cholera symptoms, modes of transmission and prevention, referral to cholera treatment / health centers.</p> <p>Activity 1.2.4 : Conduct mass hygiene promotion campaigns, cholera preparedness and awareness campaigns including Back to Learning messaging targeting 9,000 beneficiaries in schools/learning centres in Yirol West and Yirol East</p>
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Documents	
Category Name	Document Description