

Requesting Organization :	Nile Hope				
Allocation Type :	2nd Round Standard Allocation				
Primary Cluster	Sub Cluster	Percentage			
FOOD SECURITY AND LIVELIHOODS		100.00			
		100			
Project Title :	Addressing food insecurity through livelihood support for 57000 (9500HH) Vulnerable IDPs and Host Communities in Akobo County of Jonglei State				
Allocation Type Category :	Frontline services				
OPS Details					
Project Code :	SSD-17/F/102944	Fund Project Code :	SSD-17/HSS10/SA2/FSL/NGO/6490		
Cluster :	Food Security and Livelihoods (FSL)	Project Budget in US\$:	284,999.85		
Planned project duration :	6 months	Priority:			
Planned Start Date :	01/08/2017	Planned End Date :	31/01/2018		
Actual Start Date:	01/08/2017	Actual End Date:	31/01/2018		
Project Summary :	<p>This project will reach the most vulnerable 57,000 people which corresponds with 9,500 HH (60% Host community and 40% ,the project is aimed at preventing food shortage between now and the next planting season in 2018 in the target County of Akobo , by providing fast maturing vegetable seeds which will improve food production and provision of fishing kits which will enable them to immediately engage in fishing activities for HH consumption as well sell the surplus and this will contribute to better nutrition, improvement of household income and also better their livelihoods ,this will take place between August 2017 and January 2018 .The vegetable and fishing kits will be given to 57,000 beneficiaries , 34,200 Female (20,520 girls and 13,680 women) and 22,800 Male (13,680 boys&9,120 men) which corresponds with 9,500 HH (vulnerable Host Communities and IDPs). Special focus will be given to people with disability to make sure they are not left out; the modality to be used will be one fishing kit and vegetable kit per HH. Capacity building training will be conducted for 8 days on improved vegetable and fish production to selected recipient beneficiaries through an aptitude test at the Payam level as TOTs to the rest of the Community for sustainability purposes targeting 1000 people (600 women and 400 men). The selection of the trainees will done in collaboration with the County Agriculture Department and other stakeholders in an inclusive selection meeting to identify the right TOTs that will meet the criteria that will be agreed upon ,ensuring decisions are collective and representative . The overall project objective is Protecting vulnerable populations affected by the crisis against hunger, malnutrition and destitution at HH level for 57,000 people (9,500HH) vulnerable IDPs and Host community in the target location of Akobo County. This project is aimed at scaling up the ongoing intervention in partnership with FAO in Akobo County, also to compliment other ongoing WASH, Nutrition projects in partnership with UNICEF, health intervention in partnership with IMA in Akobo County, as well as the ongoing WASH intervention in partnership with UNICEF. Nile Hope shall liaise with FAO to get in kind support for the fishing and vegetable kits for 57,000 individuals which corresponds to 9,500HH</p> <p>Nile Hope has conducted the necessary own assessments, also involving other agencies like for example in Akobo , we participated in several IRNAs . We also worked closely with the County authority, RRC, local leaders, IDPs and host community representatives in mapping the emergency needs. This is corroborated by reports from our field coordinators and staff. The needs were captured through various tools (questionnaires, case studies) and methodologies including interrogative observation, interviews and discussion meetings with key community leaders and local actors, focus group discussions with IDPs and host community members. A post distribution monitoring will be conducted targeting 15% of the beneficiaries to obtain feedback from the community for example regarding, timeline, quality and quantity of the kits provided. This also helps Nile Hope and its partners to learn and also improve future programming. The outcome of the post monitoring distribution (PDM) will reflect in the interim and final report</p>				
Direct beneficiaries :					
Men	Women	Boys	Girls	Total	
9,120	13,680	13,680	20,520	57,000	
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
People in Host Communities	5,472	8,208	8,208	12,312	34,200
Internally Displaced People	3,648	5,472	5,472	8,208	22,800

Indirect Beneficiaries :

The project is indirectly targeting 57000 individuals which corresponds to 9500 HH

Catchment Population:**Link with allocation strategy :**

Nile Hope will distribute production inputs, vegetable seeds and fishing kits and offer capacity strengthening skills on improved vegetable and fishing practices to the affected population; this will enhance food production as well as fish production. This is aimed at preventing an even severe food shortage in the coming months of 2017 and early 2018 that can lead to loss of lives in line with the SRP strategic objective save lives and alleviate suffering of those most in need and Protect the right and uphold the dignity of the most vulnerable, and also contributing to the FSL cluster objective 2 Promote and protect emergency livelihoods to enhance coping mechanisms and improve access to food. Nile Hope is targeting Akobo County which is strategically located along the river allowing the displaced Community to plant vegetable even during dry season and also carry out fishing; this enables them to produce for their own consumption and sell the extra, helping them generate some income that can support their family. Nile Hope will also conduct capacity building training, on improved vegetable and fish production to increase production and that will contribute to self-reliance. We shall also have promote synergism in our activities with our existing projects for example we will include HH with high number of Malnourished children in NH OTPs that that are run in partnership with UNICEF to benefit from the livelihood kits. We shall en devour to remain conflict sensitive in our work and will constantly communicate with the community through the stake holders as well as the established project steering committees. We shall also collect feedback and complain through the distribution committees and the local community representatives, also through regular community meetings and FGDs in line with the FSL cluster strategy

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$
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Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount
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Organization focal point :

Name	Title	Email	Phone
Rahba Wanja	FSL Coordinator	wanja@nilehope.org	+211920010330
Paul Biel Otoang	Executive Director	otoang@nilehope.org	+211954264444

BACKGROUND**1. Humanitarian context analysis**

The humanitarian situation in South Sudan has become critical since fighting began in Juba on December 2013 & quickly spread to other states in South Sudan, this situation has led to 2 million IDPs, 1.8 million seeking refuge in neighboring countries ,216,956 people sheltered in the POCs & 6 million people facing severe food insecurity (WFP Situation report #184). Akobo County remains key convergence point for IDPs, displaced from neighboring conflict affected counties of Nyiroi & Uror (OCHA April 2017). Others also in search for pastures & water for their livestock. Akobo County is classified in IPC 3 (IPC June 2017) & is likely to experience severe food shortages within the next few months due to low harvest as a result of poor rains & also the high number of IDPs putting pressure to the already vulnerable host community, this will result to early depletion of the available local resources. The existing market supplied from the neighboring Ethiopia is not in a position to provide alternative food sources due to high prices of the commodities & also traders are reluctant to accept the SSP making it difficult for the community to afford goods in the market as they have low purchasing power & have limited access to the preferred USD or Ethiopian Birr). Nile Hope with SSHF proposes to provide quality short maturing vegetables and fishing kits in time to make sure food and fish production is enhanced; Fishing is a continuous means of Livelihood in Akobo County, as it is strategically located along the river, the provision of vegetable & fishing kits is a sure way forward to providing critical & front line services for this emergency affected people. The common source of livelihoods in Akobo is fish, livestock & cereal crops (which has only one season per year), The crop production in 2016 in the County was very low due to poor weather as well as the protracted conflict which destabilized the community , this year also the harvest will not be enough due to low participation of the community in food production due to disruption by the conflict, even the usual native foods are exhausted because the County is over populated with IDPs .Nile Hope requires funding to continue supporting IDPs & Vulnerable host community at risk of hunger & malnutrition targeting 57,000 vulnerable people , 34,200 Female (20,520 girls & 13,680 women) & 22,800 Male (13,680 boys&9,120 men) which corresponds with 9,500 HH in Akobo County with quick maturing vegetables kits which will complement the expected harvest for the current season ,fishing kits which will provide immediate food at HH level & sell the surplus to provide for other HH needs , we shall also conduct capacity building training on improved vegetable & fish production to make sure the beneficiaries make best use of the livelihood inputs ; this will ensure people's livelihoods are improved & their resilience enhanced. NH will liaise with FAO to provide in kind support with livelihood kits, this project is aimed at scaling up the already ongoing activities in partnership with FAO in Akobo which reached only 4500 HH, and also going to compliment other ongoing projects. NH being a local actor has the knowledge of the front line needs affecting the Community.

2. Needs assessment

Akobo county has witnessed high influx of IDPs from the surrounding counties especially from Nyirol, Uror and few from greater Pibor where insecurity and conflict pushed most people to flee while others moved in search for water and pasture for their livestock. Akobo is among the counties in a Jongeli where most people affected by conflict from Nyirol and Uror run to for safety. (REACH April, 2017) because it is strategically located along the river and since during times of uncertainty, many people prefer to settle in the location in readiness for possible cross over into Ethiopia, it is classified in IPC 3 (IPC June 2017) and likely to experience severe food shortage within the next few months due to low harvest and the high number of IDPs giving pressure to the host community. The SMART survey done by IMC in Akobo East in June 2017 indicated a GAM of 18% and SAM 4.3%. It shows how bad the situation is, as it remains above the 15% threshold for emergency.

Akobo County is able to access goods and services from Ethiopia Gambella region as it is strategically located along the river however their purchasing power in is low due to lack of source of income and also being cut out by the National government since they are in the opposition strong hold which limits the circulation of money in the area and this has made the traders increase the prices in the market and also rejection of the local currency SSP preferring Birr or USD which is not easily accessible to the local population. ,making it difficult for the people there to access goods (NH Rapid market Assessment)

Providing them with vegetable and fishing kits will reduce the vulnerability as they will immediately access the fish for HH consumption as well as selling the surplus as means of income generation in the family. Vegetable kits will also increase food production as they grow very fast and will contribute to saving live as it will enable to access balanced diet reducing the level of malnutrition and diseases, also surplus production will be sold out in the market and they can use the income to support other HH needs this will improve their coping capacities and contribute towards self-reliance

3. Description Of Beneficiaries

Nile Hope aims at reaching 57,000 people, 34,200 Female (20,520 girls & 13,680 women) & 22,800 Male (13,680 boys&9,120 men) which corresponds with 9,500 HH in Akobo County (Bilkey payam, 3500 HH Nyandit payam 3000 HH and Dengjock payam 3000HH, P),60 %Vulnerable host community and 40% IDPS. We shall deploy the beneficiaries' vulnerability matrix to identify the most vulnerable people that meet the set criteria in the target locations, special considerations will be given to vulnerable persons with disability to ensure they also benefit. The activities will be fairly distributed according to the needs assessed on the target location,we shall also ensure that the previous 4500 HH beneficiaries reached in partnership with FAO are not prioritized unless they have high number of IDPs living with them . Nile Hope is targeting men and women for this intervention to ensure equal gender participation, it is imperative to involve female headed HHs as they have shown to be more vulnerable compared to male headed HHs. Nile Hope will remain conflict-sensitive by applying the do no harm principle, for example, ensuring decisions are collective and representative. We shall also form a beneficiary's selection committee and distribution committees at the payam levels to ensure that the process is free, fair and representative. The committees will also support Nile Hope in managing some of the complains that may arise during selection, also during and after distribution of the emergency livelihood kits

4. Grant Request Justification

Nile Hope is a national NGO established in 2004, has established presence and human resource in Akobo County, well integrated in the community, an active humanitarian actor in Akobo as well as an active member at the national level. We have ongoing FSL, Health, Nutrition and Wash projects on the ground and has an already organized plan and staff to implement the proposed SSHF project This project is designed from the identified needs after Nile Hope conducted assessments in the target location also working closely with other agencies on the ground in interagency assessments. We also work closely with the County leaders, local leaders, RRC and community representatives in mapping out the emergency needs .This is also collaborated by reports from our field managers as well as the recent IPC updated report June 2017. The needs are captured through various tools (questionnaires, case studies) and other methodologies including interrogative observation, interviews and discussion meetings with key community leaders and local actors. The emergency affected population needs immediate provision of frontline services to alleviate suffering. Akobo County in Jonglei State is classified in IPC 3 (IPC update report June ,2017) is faced with food shortage and the vulnerable host community is overwhelmed by the high number of IDPs affected by the conflict, In April 2017 Akobo County received high number of IDPs running from Uror and Nyirol Counties where government took control from the opposition. Timely provision of vegetable seeds and fishing kits is a sure way of reducing the suffering of the conflict affected IDPs and host community at risk of hunger and malnutrition

Nile Hope is a partner of FAO in Akobo County and SSHF will complement the already existing partnership with FAO in providing front line service to the affected population . This is aimed at improving food security at HH level and also reduce hunger and malnutrition. Nile Hope has proper systems, policies, procedures and has well structured, organized, qualified human resource that are able to implement, account and report the activities on time

5. Complementarity

Nile Hope has an ongoing intervention in partnership with FAO and has managed to reach 4500 HH by June this year which corresponds to 27,000 people with fishing, crop and vegetable kits in Akobo County, but the gap remains enormous (IPC June 2017) as the IDPs running from the conflict hit Counties of Nyirol and Uror continues to trickle in, the estimated HH in Akobo County is more than 100,000 HH and hosting estimated 15,000 HH IDPs ,resources from SSHF will help by reaching 57000 people which corresponds to 9500 HH vulnerable IDPs and host community at risk of hunger and malnutrition ,those that have not benefited in our project in partnership with FAO . We also have other ongoing projects (Health in partnership with IMA, Nutrition and Wash in partnership with UNICEF, Protection /GBV ,Capacity building and Women empowerment in partnership with UNHCR and ZOA) which will enable us to respond to the various identified needs as well in other sectors in the Akobo

LOGICAL FRAMEWORK

Overall project objective

Protecting vulnerable populations affected by the crisis against hunger, malnutrition and destitution

FOOD SECURITY AND LIVELIHOODS							
Cluster objectives		Strategic Response Plan (SRP) objectives	Percentage of activities				
Protect and promote emergency livelihoods to enhance coping mechanisms and improve access to food.		SO2: Protect the rights and uphold the dignity of the most vulnerable	100				
Contribution to Cluster/Sector Objectives : Nile hope will contribute to FSL cluster objective 2 ,Promote and protect emergency livelihoods to enhance coping mechanisms and improve access to food by providing fishing kits and vegetable kits to enhance production thus increase their coping capacity							
Outcome 1							
Livelihoods of the most vulnerable and displaced are protected and rehabilitated, by sustainably restoring, and maintaining livelihood production							
Output 1.1							
Description							
Emergency vegetable kits Provided to the Most Food Insecure & Vulnerable Households							
Assumptions & Risks							
Renewed fighting,High operation cost,timely delivery of inputs by FAO,unpredictable government and opposition restriction ,The targeted beneficiaries apply and share knowledge gained in vegetable production training, Availability and access to markets to absorb vegetables produced by households and prices encourage further production.							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	FOOD SECURITY AND LIVELIHOODS	[Frontline] Number of people provided with vegetable seeds	9,120	13,680	13,680	20,520	57,000
Means of Verification : Distribution lists, photos and reports							
Indicator 1.1.2	FOOD SECURITY AND LIVELIHOODS	Number of people trained on improved vegetable practices					500
Means of Verification : Training reports ,pictures, improved vegetable farming practices							
Indicator 1.1.3	FOOD SECURITY AND LIVELIHOODS	# of Post Distribution Monitoring (PDM] exercises conducted					1
Means of Verification : PDM Reports and datasheets							
Activities							
Activity 1.1.1							
Mobilization ,sensitization and registration of 9,500 HH Vulnerable IDPs and Host Community which corresponds to 57,000 individuals 34,200 Female (20,520 girls and 13,680 women) and 22,800 Male (13,680 boys&9,120 men) in Akobo County (60% Host Community and 40 % IDPs)							
Activity 1.1.2							
Linking up with FAO to get pipeline support							
Activity 1.1.3							
Distribution of quality vegetable kits to 57, 000 people which corresponds to 9500HH, in Akobo County							
Activity 1.1.4							
Capacity building training on improved vegetable production to TOTs 300 women and 200 men in Akobo County							
Activity 1.1.5							
Post distribution monitoring targeting 15% of the HH beneficiaries							
Output 1.2							
Description							
Emergency Fishing kits Provided to the Most Food Insecure & Vulnerable Households							
Assumptions & Risks							
Renewed fighting,High operation cost,timely delivery of inputs by FAO,unpredictable government and opposition restriction ,The targeted beneficiaries apply and share knowledge gained in improved fishing practice training, Availability and access to markets to absorb fish produced by households and prices encourage further production.							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	FOOD SECURITY AND LIVELIHOODS	[Frontline] Number of people receiving fishing kits	9,120	13,680	13,680	20,520	57,000
Means of Verification : Distribution lists, photos,activities reports, post distribution monitoring report							
Indicator 1.2.2	FOOD SECURITY AND LIVELIHOODS	Number of people trained on improved fishing practice					500
Means of Verification : Training report,photos,attendance sheet,improved fishing practice							

Indicator 1.2.3	FOOD SECURITY AND LIVELIHOODS	# of Post Distribution Monitoring (PDM] exercises conducted														1
Means of Verification : PDM Report and data sheets																
Activities																
Activity 1.2.1																
Mobilization ,sensitization and registration of 9,500 HH Vulnerable IDPs and Host Community which corresponds to 57,000 individuals 34,200 Female (20,520 girls and 13,680 women) and 22,800 Male (13,680 boys&9,120 men) in Akobo County (60% Host Community and 40 % IDPs)																
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Activity 1.2.4																
Capacity building training on improved fish production to TOTs 300 women and 200 men in Akobo County																
Activity 1.2.5																
Post distribution monitoring targeting 15% of the HH beneficiaries																
Additional Targets :																

M & R

Monitoring & Reporting plan

Nile Hope has an established Monitoring and Reporting department equipped with Monitoring Evaluation and Learning Tools, headed by the MEAL Manager supported by the Program Director. We shall use the Project Logical Framework as reference, work plan, MEAL tools and other procedures like case findings and success stories including photos to track the results. The monitoring will be continuous ,NH shall conduct on site monitoring during livelihood kits distribution together with the established distribution community committees and a monitoring report will be developed as well as other reports which will include quarterly and final report on the OCHA GMS. Monthly report will also be sent to cluster by updating the 5ws as required by the FSL cluster . The FSL coordinator and FSL field team will play critical roles in the monitoring process, we shall also have regular meetings with the community stake holders to discuss the progress, share best practices and address challenges that may arise. Nile Hope will track the progress of the activities to ensure proper documentation is done using the organization's internal M&E tools. Nile Hope will also adhere to standard reporting tools of pipeline partner FAO, to report the in kind provided livelihood kits, through the FAO online tool and also using the provided FAO distribution forms, post distribution form and data analysis forms as required. The Finance Department headed by the Finance Manager with ensure continuous and robust budget tracking and reporting to ensure resources are spent and accounted as per the agreement

Workplan																
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12			
Activity 1.1.1: Mobilization ,sensitization and registration of 9,500 HH Vulnerable IDPs and Host Community which corresponds to 57,000 individuals 34,200 Female (20,520 girls and 13,680 women) and 22,800 Male (13,680 boys&9,120 men) in Akobo County (60% Host Community and 40 % IDPs)	2017								X							
	2018															
Activity 1.1.2: Linking up with FAO to get pipeline support	2017								X	X						
	2018															
Activity 1.1.3: Distribution of quality vegetable kits to 57, 000 people which corresponds to 9500HH, in Akobo County	2017									X	X	X				
	2018															
Activity 1.1.4: Capacity building training on improved vegetable production to TOTs 300 women and 200 men in Akobo County	2017												X	X		
	2018															
Activity 1.1.5: Post distribution monitoring targeting 15% of the HH beneficiaries	2017														X	
	2018	X														
Activity 1.2.1: Mobilization ,sensitization and registration of 9,500 HH Vulnerable IDPs and Host Community which corresponds to 57,000 individuals 34,200 Female (20,520 girls and 13,680 women) and 22,800 Male (13,680 boys&9,120 men) in Akobo County (60% Host Community and 40 % IDPs)	2017								X							
	2018															
Activity 1.2.2: Linking up with FAO to get pipeline support	2017								X	X						
	2018															
Activity 1.2.3: Distribution of quality fishing kits to 57, 000 people which corresponds to 9500HH, in Akobo County	2017									X	X	X				
	2018															

Activity 1.2.4: Capacity building training on improved fish production to TOTs 300 women and 200 men in Akobo County	2017																			X	X	
	2018																					
Activity 1.2.5: Post distribution monitoring targeting 15% of the HH beneficiaries	2017																					X
	2018	X																				

OTHER INFO

Accountability to Affected Populations

Nile Hope shall ensure accountability to the affected population (AAP) especially through participatory approaches and routinely consult and engage with the communities. We shall conduct a stake holders inception workshop to clearly inform the people about the project, during which the community will be requested to constitute a selection committee as well as distribution committee that will work with NH field team during selection, verification of the beneficiaries and distribution of the livelihood kits, the committees will also appoint 3 members in the committee that will handle complain if any arises. At the same time monitoring will be progressive, evaluation will be mid-term and final and accountability reports (both financial and narrative) will be generated and shared as appropriate. Some specific measures/activities undertaken/planned to integrate Accountability to the targeted Affected People in the project. Implementation and monitoring shall include the following: Consultation, and participation of, beneficiaries during implementation and also during needs /rapid assessments (. Pre-implementation stakeholder workshops and county-level cluster meetings, Use of community-based structures e.g. Self Help Farmers Groups, Youth and Women Associations, Use of dedicated local staff (knowledge of cultures, local contexts and operational environment, cost-effectiveness, sustainability). Active collaboration with local authorities and others at the Payam and Borna level, Community-based complaints mechanisms such as use of the established project steering committees , local leaders like chiefs, county authorities will be used We shall deploy the Beneficiaries Vulnerability Matrix to identify the most vulnerable in the community, both among the IDPs and host community. Special considerations will also be given to persons with disability to ensure they also benefit from the interventions. Feedback and recommendation will be collected from the beneficiaries through focus groups discussion, post distribution monitoring and meetings to improve the quality of implementation. Nile Hope will remain conflict-sensitive by applying the do no harm principle, for example, ensuring decisions are collective and representative and also distribution is fair

Implementation Plan

The project will be implemented by Nile Hope with the support of the respective County Authorities, RRC Department and local structures like the women groups, youth's groups and farmers groups. Nile Hope has an implementation plan derived from the Log frame and program oversight/administrative structure to help successfully drive the project. There is a Food and Security Coordinator to lead the project, Livelihood Specialist to support the department with technical issues, trainings and build the capacity of the field staff that includes FSL project Officers, Extension workers, supported by the Assistant FSL coordinator. The State Coordinator will continue to spearhead state-level coordination with the Cluster and partners and the logistics team will follow-up on deliveries of supplies to the respective counties. The MEAL Officer will help to provide progressive M&E tools supplementing the project log frame, track and document useful lessons emanating from the implementation process and will render support to the Cluster monitoring team when required. The Finance Department will progressively resource the project and ensures accountability through reports while the head of Programs will provide quasi-technical support as well as create synergies with other Nile Hope projects and other humanitarian actors, the Executive director will have the administrative responsibility. Nile Hope shall also coordinate and attend cluster meetings and inter-agency meetings at the County Level, State level and National level to ensure a well-coordinated intervention and to share information with other humanitarian actors to ensure maximum complementarity as well as avoid duplication

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

Women are always left out mostly in decision making and planning in the community. Nile Hope endeavors to engage with women, men and youth during needs assessments, stakeholders meetings and workshops to make sure their views and needs are incorporated in all interventions. All activities are planned and beneficiaries selected according to the needs assessed and consultation with each targeted affected population. We also ensure that during constitution of selection committee, project steering committees and distribution committees all genders are included .We seek to enhance coping mechanisms and improve access to food for the target beneficiaries (men, women, boys and girls) empower women and men economically by engaging them in vegetable production as well as fish production, we have also incorporated IGAs for example in this project we shall focus on fisheries and vegetable production for HH consumption and selling the surplus .In the concept gender is clearly articulated, the overall percentage for Female is 60 % and Male 40 %.We shall also synergize and collaborate our intervention with GBV and protection to pass key messages and also mainstream GBV and protection in the project

Protection Mainstreaming

Nile Hope will ensure all the target vulnerable people are consulted and included in all the stages of implementation that is women and men, children under 13 years will benefit indirectly from their parents. Safe and appropriate distribution sites will be identified to ensure the safety of the beneficiaries especially women, also old and people with disability will be considered by ensuring the sites aren't far and are easy to access. Appropriate distribution time will be agreed upon with all the stakeholders and the beneficiaries' representative to ensure it is convenient for the target beneficiaries and is not too early in the morning or late in the evening which can expose them to insecurity and other protection issues. We will work closely with our protection colleagues to mainstream GBV and protection in the project

Country Specific Information

Safety and Security

The project target location is Akobo County, Jonglei State where Nile Hope has established its presence, since the conflict broke out in 2013, Akobo has been an opposition strong hold however the security situation in the area remains calm and no recent incident related to the national conflict has been reported. They have been several instances of cattle raiding late last year suspected to be Murle of Pibor, also inter-clan conflict but this was quickly resolved by the County Authority and the established peace committees in the area. There is also fear that the government may progress from Waat (Nyirou County) to Akobo in the dry season to take try and take over control from the opposition. Nile Hope is objectively cooperating with both the opposition and the government. We also keep in touch with OCHA and UNDSS and Once we receive the report of imminent insecurity in the areas our office coordinates with OCHA to evacuate the relocate-able staff and also advise the local staff recruited in the area to follow the Community to safe areas. The newly recruited staff are always oriented to understand the area well and also taken through basic security safety training to prepare them in case of an incident. Nile Hope always objectively works and cooperates with the Community to ensure they are no conflicts arising from sidelining the local authority and other stakeholders, this also builds trust in the areas we are serving and in case a problem or insecurity arises our staff are not targeted because we remain neutral in all our works. Inter-clan conflicts are a major issue troubling Akobo County, through our peace building projects we have established local peace committees and peace ambassadors to spearhead mediation and peace process with the different clans that have conflicts, and in case one of our staff is targeted in the clan issues where possible we reshuffle them with other people in other Counties or Payams where they will not be targeted and when it's not possible to reshuffle them, we liaise with the local authority to provide protection to the targeted staff

Access

In this project we are targeting Akobo County which is accessible by air using WFP's UNHAS flights from Juba to Akobo then move by river to the payams in the East part of Akobo, all of them are strategically located along the river. Nile Hope has got 2 speed boats in Akobo to facilitate movement of livelihood kits and staff during project implementation to the payams. Nile Hope been a local NGO has already established compounds and staff recruited locally and this is an added advantage as some of the staff either stay in the target area or can walk to the project sites

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	Food Security and Livelihoods Manager	D	1	5,000.00	6	40.00	12,000.00
	<i>The FSL coordinator is responsible for coordinating, consolidating, and ensuring smooth implementation of FSL programmes through support to the FSL teams and ensuring adherence to Nile Hope and donor guidelines and standards. The FSL coordinator is in charge of building the capacity of the FSL team and donors internal and external representation and coordination. The cost afforded is 40% of this project</i>						
1.2	Assistant Food Security and Livelihoods Manager	D	1	3,000.00	6	35.00	6,300.00
	<i>"Support the Food security and Livelihoods Manager in coordination of activities and reporting to the donors, the total afforded to this budget is 35%</i>						
1.3	County FSL Project Officer	D	1	1,500.00	6	100.00	9,000.00
	<i>"Implement and manage the project at the County level in Akobo County. Charged on this budget 100%</i>						
1.4	Field Extension workers	D	3	400.00	6	100.00	7,200.00
	<i>Collect data, register beneficiaries, participate in distribution and play a role in farmers capacity building training charged on this budget 100 %</i>						
1.5	Livelihood Specialist	D	1	4,000.00	6	27.00	6,480.00
	<i>"Lead role in capacity building training, 27 % charged on this project</i>						
1.6	Head of Programs	S	1	6,000.00	6	10.00	3,600.00
	<i>1 Programme Director @ \$6000 per month for 6 months, 10% charged to SSHHF activities Location: Juba. He is incharge of all programs and he has responsibilities of ensuring that the projects are implemented in accordance with the donors mandate, he will support the FSL team in delivering the project outcome</i>						
1.7	M&E Officer	S	1	3,500.00	6	10.00	2,100.00
	<i>"Location: Juba with frequent travel to the fields, He/She will be responsible for monitoring and overseeing the implementation of the progress and track the progress, 10 % charged on this project. The total afforded for this budget is \$2100"</i>						
1.8	Project Accountant	S	1	2,500.00	6	25.00	3,750.00
	<i>The project Accountant is responsible for ensuring that quality reports are done on a timely basis and submitted to Juba for verification before they are submitted to the donors. The amount afforded to this project is 25% of the total budget</i>						
1.9	Akobo Field Accountant	s	1	2,000.00	6	20.00	2,400.00

	<i>"Field accountants each \$2000 per month for 6 months,20% charged on this project. Duties includes, payment of suppliers, monitoring cashflow and ensuring that the necessary paperwork are available for verification to Project Accountant "</i>						
1.10	Logistician	S	2	2,400.00	6	15.00	4,320.00
	<i>Procurement procedure, coordinate with partners for timely delivery of supplies,storage and delivery to respective destination @\$2400 per month for 6 months,15% charged to this project</i>						
1.11	Executive Director	S	1	6,500.00	6	15.00	5,850.00
	<i>1 Executive Director @\$6500 per months for 6 months ,15% charged to SSHF activities, Locations: Juba. He oversee the organization policies ,top management,administrative and partners and donors coordination and meetings.He travels to the field frequently for program monitoring and encourage the team</i>						
1.12	Finance Manager	S	1	6,000.00	6	10.00	3,600.00
	<i>""1 Finance Manager @\$6000 per month for 6 months 10% charged to this project. Evaluate the financial reporting systems, provide financial reports on a timely basis. Performs financial analysis, reporting and management activities. Develop the financial strategy for the organisation and participate in the evaluation of finance staff. The Finance Manager has over 15 years experience and he is a qualified accountant ""</i>						
1.13	Greater Upper Nile State FSL Officer	D	1	3,000.00	6	35.00	6,300.00
	<i>"State level coordination .35% charged on to this project. The Total Amount afforded for this project is \$ 6300 "</i>						
1.14	Grants Manager	s	1	5,000.00	6	10.00	3,000.00
	<i>1 Grant Manager @\$5000 per month for 6 months 10% charged to SSHF Locations: Juba with frequent travel to the field and oversee the budget preparation , management and monitoring process. Monitor and manage all expenses within the allotted budget. The Grants Manager has over 7 years working experience and is an accountant by profession</i>						
1.15	HR Manager	S	1	5,000.00	6	10.00	3,000.00
	<i>Human Resources Officer based in Juba with frequent field visit with responsibility of staff recruitment, annual appraisals and performance evaluations. He ensure that there is staff welfare and HR policies are well adhered to. He maintains the data base of staff and ensure that there are constant capacity building of staff. Monthly afforded at \$ 5000 with 10% charged to SSHF</i>						
1.16	Operations Manager	S	1	3,000.00	6	10.00	1,800.00
	<i>Overall operations of the organization all levels.10% charged on this project.</i>						
1.17	Field support staff	S	6	1,200.00	6	10.00	4,320.00
	<i>This costs is in relation to support staff in the field level. SSHF will support 3 staff for a duration of 6 months @ afforded \$2400 at 10%</i>						
	Section Total						85,020.00
2. Supplies, Commodities, Materials							
2.1	vegetable Seeds and fishing kits Transport to Bor Logs cluster Hub	D	9500	3.70	1	100.00	35,150.00
	<i>Transportation of supplies from Juba to Bor County by road where we have the Logs cluster Hub,the total target beneficiaries is 57000 people (9500 HH) meaning we have 9500 vegetable seeds and 9500 fishing kits. each fishing and vegetable kit combined is estimated to be 1 kg each kits , times 3.7 dollars to transport it =35.150\$</i>						
2.2	Offloading and loading cost in Juba and field	D	4000	2.00	1	100.00	8,000.00
	<i>Casual payment to loaders and off loaders in the target Payam and Juba Level where we shall collect from FAO store and to NH store then later load them to trucks to transport them to Bor Logs cluster store "</i>						
2.3	Transport from FAO Store to NH Store Juba	D	9500	0.70	1	100.00	6,650.00
	<i>Road transport from FAO hub to Nile Hope Stores,9500 vegetable and fishing kits each having 1 kgs times 0.7 \$</i>						
2.4	Transport with boat within Akobo	D	10000	2.00	1	100.00	20,000.00
	<i>Transport by boats from the landing sites to the target Payams in Akobo</i>						

2.5	Training on improved fisheries and vegetable production	D	1000	30.00	1	100.00	30,000.00
<i>The costs relates to provision of lunch and refreshments, transport and stationery for 1000 trainees</i>							
2.6	Distribution Cost in Akobo	D	10000	2.00	1	100.00	20,000.00
<i>This relates to casual payments to the distributors in the target payam of Akobo</i>							
2.7	Post Distribution Monitoring	D	2	2,500.00	1	100.00	5,000.00
<i>This costs relates to payment of casuals who will collect data, also includes stationery, transport during the PDM exercise,2500 per PDM</i>							
2.8	IEC Materials	D	500	10.00	1	100.00	5,000.00
<i>IEC Materials, include Pamphlets, Posters, Banners to inform the stakeholders FSL activities in Akobo as well as T Shirts for visibility</i>							
Section Total							129,800.00
3. Equipment							
NA	NA	NA	0	0.00	0	0	0.00
NA							
Section Total							0.00
4. Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00
NA							
Section Total							0.00
5. Travel							
5.1	Flights	D	20	550.00	1	100.00	11,000.00
<i>Flights for 20 staff to the field by UNHAS @ 550 round trip</i>							
5.2	Fuel for Operations	D	2	4,000.00	1	100.00	8,000.00
<i>"Fuel for generator and vehicles for Operations"</i>							
Section Total							19,000.00
6. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
NA							
Section Total							0.00
7. General Operating and Other Direct Costs							
7.1	Field Accommodation	s	1	1,000.00	5	100.00	5,000.00
<i>This costs relates to purchase of food for staff in the field</i>							
7.2	Vehicle Maintenance Costs	s	1	6,000.00	2	45.00	5,400.00
<i>This costs relates to service maintenance of motor vehicles that will be used for coordination purposes.</i>							
7.3	Communication Costs	D	1	3,500.00	2	100.00	7,000.00
<i>This costs will pay Internet cost for communication purposes with donors and staff in the field. It is part of administration costs.</i>							
7.4	Bank Charges	D	1	600.00	6	100.00	3,600.00
<i>These are bank charges levied on the bank transactions for project costs</i>							

7.5	Office rent	D	1	5,000.00	6	15.00	4,500.00
<i>This costs relates to Juba Office rental , 15 per cent levied on SSHF</i>							
7.6	Office Stationeries	D	1	2,500.00	6	32.90	4,935.00
<i>This Costs relates to purchase of office stationery to be used for monthly running of reports related to this project</i>							
7.7	Generator running cost	s	1	7,000.00	6	5.00	2,100.00
<i>Juba coordination office, cost of fuel and routine maintenance</i>							
Section Total							32,535.00
SubTotal			44,556.00				266,355.00
Direct							216,115.00
Support							50,240.00
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							18,644.85
Total Cost							284,999.85
Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Jonglei -> Akobo	100	9,120	13,680	13,680	20,520	57,000	
Documents							
Category Name				Document Description			