

Requesting Organization :	United Nations Population Fund	
Allocation Type :	2nd Round Standard Allocation	
Primary Cluster	Sub Cluster	Percentage
HEALTH		100.00
		100

Project Title :	Provision of lifesaving Emergency Reproductive Health Pipeline supplies and Services for conflict affected population in South Sudan
Allocation Type Category :	Core pipeline

OPS Details

Project Code :		Fund Project Code :	SSD-17/HSS10/SA2/H/UN/6489
Cluster :		Project Budget in US\$:	400,000.02
Planned project duration :	6 months	Priority:	
Planned Start Date :	01/08/2017	Planned End Date :	31/01/2018
Actual Start Date:	01/08/2017	Actual End Date:	31/01/2018

Project Summary :	This is a core pipeline project and its primary objective is to ensure availability of emergency reproductive health supplies and commodities at all health facilities providing lifesaving reproductive health services such as emergency obstetric care, clean delivery, management of complications of abortions among other services. The project will target 34,000 people of which are 20,000 women of reproductive age group.
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Direct beneficiaries :

Men	Women	Boys	Girls	Total
5,000	20,000	4,000	5,000	34,000

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	4,000	15,000	3,000	4,000	26,000
Pregnant and Lactating Women	0	3,000	0	0	3,000
People in Host Communities	1,000	2,000	1,000	1,000	5,000

Indirect Beneficiaries :
Catchment Population:
Link with allocation strategy :

This core pipeline project has increasingly becoming the only source of life saving RH supplies and commodities for services providers and its one the prioritized intervention for the health cluster during this allocation

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
James Wanyama	Emergency Coordinator	wanyama@unfpa.org	0954134962

BACKGROUND

1. Humanitarian context analysis

The Humanitarian context in South Sudan remains quite dire. While the ongoing conflict in several parts of the country has caused tremendous suffering and resulted into massive displacement and huge numbers of the population in need life saving services, the service delivery systems on the other hand, have been completely crippled. Less than half of health facilities are functional, most have been looted, and or destroyed and lack essential human resources. Insecurity has worsened access to some of the facilities. Government allocation to essential supplies has stopped.

With the rainy season and accompanying flooding now with us, it is expected that some populations will be completely cut off from essential supplies routes. Therefore the need to accelerate efforts to preposition key supplies in a number of locations in the country. Moreover, funding such as the World Bank which used to cover several key hotspots has dwindled. Therefore this core pipeline project is intended to procure and preposition essential reproductive health supplies in key locations identified by the health cluster.

2. Needs assessment

Prioritization of health responses is conducted at the health cluster and it is based on health statistics on disease trends as reported by partners, recent displacement, nutrition levels and health partner capacity to operate in these locations. Data on reproductive health continue to show low uptake of RH services, despite the poor RH and Maternal health indicators. The health cluster has prioritized this pipeline project based on this.

3. Description Of Beneficiaries

In the prioritized locations, the project will target 34,000 women of reproductive age group, pregnant women, girls, boys, and men. It will also target survivors of sexual violence and GBV in general to ensure they have access to treatment and care. These beneficiaries were identified by the health cluster partners as the most vulnerable and therefore deserve special attention. The project will be largely implemented within the catchment population of eastern Equatoria, Jonglei, Upper Nile, Warrap and central Equatoria. .

4. Grant Request Justification

Prior to the current crisis, South Sudan had some of the world's worst RH indicators, particularly among women. Only 14.7 per cent of births were attended by skilled birth attendants, only 11.5 per cent of deliveries took place at a health facility, 80 per cent of births happened at home attended by unskilled birth attendants, and GBV was highly prevalent (these data is sourced from the health cluster strategy and UNFPA country programme documents). The maternal mortality ratio was estimated at 2,054 women dying for every 100,000 live births. Young mothers die due to causes including prolonged obstructed labour, hemorrhage/ bleeding, infection, eclampsia / high blood pressure and complications of unsafe abortion. If RH services are not initiated urgently to reach the growing caseload affected by the current crisis, we will witness more maternal deaths, and many vulnerable young women and boys exposed to life threatening conditions such as HIV and rapes will go unassisted. UNFPA through its work and in partnership seeks to ensure that the right of affected women, men and children enjoy a life of health and equal opportunity. The project implementation will be founded on UNFPA's global leadership in ensuring that every pregnancy is wanted, every birth is safe, every young person is free of HIV, and every girl and woman is treated with dignity and respect, even and especially those affected by humanitarian crisis. UNFPA has been providing technical and RH commodities support to implementing partners to increase access to RH services for refugees, returnees, IDPs and host population in affected locations of the country. Therefore to ensure access to life saving services including reproductive health, there is an urgent need to mobilize resources to maintain ongoing RH humanitarian response.

5. Complementarity

Medical supplies are a key input in the delivery of any health service, without which service delivery will come to a halt. Several types of medical supplies are required for this purpose, among which reproductive health commodities supplies are critical in a country with the highest maternal mortality ratio in the world. Emergency reproductive health (ERH) kits are designed globally to complement the primary health care kits and other supplies such as vaccines, trauma kits etc. The ERH provides supplies which cannot be obtained in these other pipelines for the health cluster. Therefore this project complements with other frontline projects for the health cluster. The project seeks to provide much needed reproductive health supplies to health actors implementing primary and secondary care reproductive health services. T

LOGICAL FRAMEWORK

Overall project objective

This project aims to reduce maternal and newborn mortality and morbidity among populations affected by humanitarian emergencies in South Sudan. It is intended to cover the core pipeline reproductive health needs for the partners serving the targeted population. The RH kits obtained under this programme will be used for both prepositioning and direct service delivery

HEALTH

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Essential clinical health services are inclusive and implemented with dignity targeting specific needs of vulnerable populations	SO2: Protect the rights and uphold the dignity of the most vulnerable	100

Contribution to Cluster/Sector Objectives : This is a core pipeline project, which provides lifesaving Reproductive Health Supplies to partners involved in provision of lifesaving reproductive health services. The project will contribute to objective 1 and 2 of the health cluster. The pipeline will boost delivery of reproductive health services as one of the major causes of morbidity and mortality. The pipeline will support the delivery of obstetric care and other community and health facility related reproductive health services, from antenatal care, to facility delivery, to post abortion care, voluntary family planning, and many others that lead to unnecessary loss of lives.

Outcome 1

Reduction in maternal morbidity and mortality

Output 1.1

Description

Improved availability of RH supplies and commodities to deliver RH services

Assumptions & Risks

security situations improves to allow access to beneficiaries

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	HEALTH	[Core Pipeline] Number of direct beneficiaries from emergency health supplies (IEHK / trauma kit / RH kit/Emergency vaccines/SAM kits with medical modules)	5,000	20,000	4,000	5,000	34,000

Means of Verification : partner reports

Indicator 1.1.2	HEALTH	[Core Pipeline] Number of implementing partners receiving supplies from the pipeline					15
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Means of Verification : MoU signed with partners and partner reports

Activities

Activity 1.1.1

Procure Emergency Reproductive Health Kits

Activity 1.1.2

Pre-position(Bentiu, Malakal and Wau) and distribute ERH kits to partners

Activity 1.1.3

Conduct quarterly field monitoring visits to partners receiving supplies

Activity 1.1.4

Provide monthly briefings to the health cluster and corepipeline managers meeting on the status of the pipeline

Additional Targets :

M & R

Monitoring & Reporting plan

The project will be monitored by UNFPA staff at the country office in Juba and field based staff in various locations in the affected states. All partners receiving and using the supplies under the project will provide monthly reports to UNFPA, using templates provided by UNFPA. The reports will be analyzed and shared with various stakeholders including the health cluster. UNFPA will also provide timely reports to the SSHF technical secretariat on the implementation of the project. We also conduct regular field visits to outlet sites to monitor the use of supplies.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Procure Emergency Reproductive Health Kits	2017								X	X	X		
	2018												
Activity 1.1.2: Pre-position(Bentiu, Malakal and Wau) and distribute ERH kits to partners	2017									X	X	X	X
	2018												
Activity 1.1.3: Conduct quarterly field monitoring visits to partners receiving supplies	2017									X		X	
	2018	X											
Activity 1.1.4: Provide monthly briefings to the health cluster and corepipeline managers meeting on the status of the pipeline	2017								X	X	X	X	X
	2018	X											

OTHER INFO

Accountability to Affected Populations

All the supplies to be procured under this allocation are based on real field experiences and the needs as expressed by affected people in the different locations. Ensuring increased access to reproductive health services in high demand is reflective of the needs of the affected population.

Implementation Plan

This core pipeline has two main activities; procuring supplies and distributing them. The supplies will be procured as soon as the funds are available are allocated to partners. The beneficiary's partners are already partnering with UNFPA.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale

Environment Marker Of The Project

B+: Medium environmental impact with mitigation(sector guidance)

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The purpose of this project is to ensure vulnerable women, girls, boys and men have access to critical Reproductive Health Services

Protection Mainstreaming

Supplies for treatment of rape survivors is included in this pipeline.

Country Specific Information

Safety and Security

Access

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	warehouse Logistician	D	1	3,000.00	6	50.00	9,000.00
	<i>Oversees warehousing and local distribution of supplies</i>						
1.2	Warehouse Assistant	D	2	2,500.00	6	50.00	15,000.00
	<i>Handles distribution of supplies to partners, files distribution reports</i>						
	Section Total						24,000.00
2. Supplies, Commodities, Materials							
2.1	Clean Delivery Kits	D	100	526.68	1	100.00	52,668.00
	<i>Kit 2A</i>						
2.2	Rape Treatment kit	D	100	594.61	1	100.00	59,461.00
	<i>Kit 3</i>						
2.3	Sexually Transmitted Infections (STI) kit	D	100	588.80	1	100.00	58,880.00
	<i>Kit 5</i>						
2.4	Clinical Delivery Assistance kit - Drugs and Disposable Equipment	D	30	512.00	1	100.00	15,360.00
	<i>Kit 6B</i>						
2.5	Management of Miscarriage and Complications of Abortions	D	30	572.85	1	100.00	17,185.50
	<i>kit 8</i>						
2.6	Suture of Tears and Vaginal Examination kit	D	30	376.85	1	100.00	11,305.50
	<i>Kit 9</i>						
2.7	Referral Level, Drugs and Disposable Equipment	D	10	3,801.00	1	100.00	38,010.00
	<i>Kit 11 B</i>						
2.8	Blood Transfusion kit	D	10	1,088.20	1	100.00	10,882.00
	<i>Kit 12</i>						
2.9	Handling Charges	D	1	12,622.33	1	100.00	12,622.33

	<i>Shipment handling charges (5%)</i>						
2.10	Air shipment and local distribution of supplies	D	1	63,111.63	1	100.00	63,111.63
	<i>Air shipment and local distribution of supplies (25%)</i>						
	Section Total						339,485.96
3. Equipment							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
4. Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
5. Travel							
5.1	Conduct field monitoring visits	D	3	1,800.00	1	100.00	5,400.00
	<i>At least one field visit per quarter</i>						
	Section Total						5,400.00
6. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
7. General Operating and Other Direct Costs							
7.1	Vehicle maintenance and operations	D	1	1,648.61	6	50.00	4,945.83
	Section Total						4,945.83
SubTotal			419.00				373,831.79
Direct							373,831.79
Support							
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							26,168.23
Total Cost							400,000.02
Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Eastern Equatoria -> Kapoeta North	10	510	2,000	408	482	3,400	
Eastern Equatoria -> Kapoeta South	10	510	2,000	408	482	3,400	
Eastern Equatoria -> Kapoeta East	10	510	2,000	408	482	3,400	

Jonglei -> Bor South	5	255	1,000	204	241	1,700
Jonglei -> Duk	5	255	1,000	204	241	1,700
Upper Nile -> Malakal	10	510	2,000	408	482	3,400
Warrap -> Tonj East	10	510	2,000	408	482	3,400
Warrap -> Tonj North	10	510	2,000	408	482	3,400
Warrap -> Tonj South	10	510	2,000	408	482	3,400
Central Equatoria -> Kajo-Keji	5	255	1,000	204	241	1,700
Central Equatoria -> Lainnya	5	255	1,000	204	241	1,700
Central Equatoria -> Terekeka	5	255	1,000	204	241	1,700
Central Equatoria -> Yei	5	255	1,000	204	241	1,700

Documents

Category Name	Document Description