

Requesting Organization :	Lacha Community and Economic Development		
Allocation Type :	2nd Round Standard Allocation		
Primary Cluster	Sub Cluster	Percentage	
NON FOOD ITEMS AND EMERGENCY SHELTER		100.00	
		100	
Project Title :	Provision of life-saving Emergency Shelter and Non-Food Items, and distribution of cash vouchers in CES and EES.		
Allocation Type Category :	Frontline services		
OPS Details			
Project Code :	SSD-17/S-NF/103042	Fund Project Code :	SSD-17/HSS10/SA2/NFI/NGO/6438
Cluster :	Non Food Items and Emergency Shelter (NFI&ES)	Project Budget in US\$:	77,984.81
Planned project duration :	8 months	Priority:	
Planned Start Date :	01/08/2017	Planned End Date :	31/01/2018
Actual Start Date:	01/08/2017	Actual End Date:	31/01/2018
Project Summary :	<p>This project will respond to specific needs of the most vulnerable 2,600 households among the conflict-affected IDP population of CES -Lainya and Terekeka counties- and EES -Magwi county. In Greater Equatoria majority of the population is facing Crisis (IPC Phase 3) and Emergency (IPC Phase 4) levels of food insecurity. Between January and May Central Equatorians in IPC Phase 4 increased from 30,000 to 130,000, the number of Eastern Equatorians in IPC Phase 4 remained high, from 110,000 in January to 115,000 in June, while those in IPC Phase 3 increased from 345,000 to 430,000 (IPC Communication Summary, June 2017). In both States most counties have been affected both by conflict and food crisis, major causes of displacement. Humanitarian access was hindered for most of 2016-17, and majority of the population has been caught up in circular displacement (IDMC, 2017), losing all its properties. Humanitarian assistance has been problematic especially in CES, due to lack of static partners on the ground and difficulties in accessing deep field locations. In Central Equatoria, some international humanitarian partners have been able to reach centers such as Lainya and Kajo-keji with distributions, however no humanitarian assistance has been provided to the displaced population in the surrounding areas.</p> <p>LCED will integrate the static response on the ground through mobile response, and will collaborate with other mobile partners to develop efficient interventions and avoid duplication of services. LCED will strengthen its mobile capacity by hiring a trained Programme Associate with a strong background in reporting, CBI and ES/NFI distribution, and one new NFI Assistant as part of the Emergency Response Team (ERT). The LCED ERT will conduct needs assessment/verification, registration and distribution of Non-Food Items (NFI) and Emergency Shelters (ES), particularly focusing on gender and age-related needs. Assessment/verification will allow the ERT to identify appropriate ES/NFI solutions for the most vulnerable households. The LCED management will be involved in initial assessments and the monitoring and evaluation exercises, in order to guarantee transparency and accountability and ensure that the project objectives are followed through. LCED will continue to closely collaborate with the S/NFI Cluster in order to guarantee the provision of ES/NFI to the affected population in a timely and efficient manner, and provide monthly update on the implementation progress.</p> <p>LCED will target 2,030 households for distribution of NFI, prioritizing the most vulnerable households, including those whose members are pregnant and lactating mothers, children under 5, elderly and disabled persons. 20% of the total beneficiaries (520 HH) will be targeted for distribution of emergency shelter material, targeting population in dire need and not on the move. Assessments/verifications will determine the areas where such intervention will be sustainable, and the communities most in need, particularly where movement of the population is precluded -hence people cannot collect shelter material by themselves- but humanitarian access is granted. Finally, LCED will implement a cash voucher pilot project for 50 households in Lainya county, CES, where humanitarian assistance has been difficult in the past year, while the population have some freedom of movement. The project will include a market assessment, and will target only populations which are not likely to move in the following 3 months and have access to the market.</p> <p>LCED has been implementing similar projects in the past. In 2014 LCED became part of the S/NFI cluster and has been conducting distribution of ES/NFI, including shelter reinforcement kits in the Juba PoC (UN House), and in Greater Mundri counties. In 2017, it implemented a cash voucher pilot project in Mundri West county, targeting 80 most vulnerable households with access to the market. More information is given under the justification.</p>		

Direct beneficiaries :

Men	Women	Boys	Girls	Total
5,200	7,800	0	0	13,000

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	5,200	7,800	0	0	13,000

Indirect Beneficiaries :**Catchment Population:****Link with allocation strategy :**

This project mainly focuses on the priority areas in Central Equatoria and Eastern Equatoria State, with rapidly rising humanitarian needs and high GAM rate and IPC Phase. The project mostly relates to S01 and S02 of the 2017 Humanitarian Response Plan (HRP), namely "save lives and alleviate suffering of those most in need" and "protect the rights and uphold the dignity of the most vulnerable". In a smaller portion, this project focuses on S03 of the 2017 HRP, "support communities most at risk to sustain their coping mechanisms", through a cash voucher project focusing on 50 households in Lainya County, Central Equatoria State. Considering this year's SSHF SA2 allocation, this project will start on the 1st of August 2017, while the previous LCED project under the SSHF SA1 will end on the 30th September 2017. LCED will coordinate the projects activities, allocating resources in areas where the needs are higher. However, the SA1 allocation project focuses mainly in Eastern Equatoria State, therefore there will not be overlaps in the project activities. At budget level, the expenses under this new project will be considered from the 1st of October 2017, excluding the salary of the three new field officers that LCED will hire to expand its frontline response, which will be considered from the 1st of August 2017.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Driuni Jakani	Executive Director	driuni@lachalced.org	+256 777872871
Monica Berti	Resource Mobilization Officer	monicaberti@lachalced.org	+211 920700097

BACKGROUND**1. Humanitarian context analysis**

The deepening of South Sudan's humanitarian crises in 2016 caused more than 281,000 new displacements, with almost 1.9 m IDPs at the end of 2016. By end-2016, Greater Equatoria was hosting over 414,000 IDPs (IDMC, 2017); 70-80% of the population fled into the bush. According to the IDMC Global Report 2017, rape and forced recruitment and systematic destruction of civilian property keeps occurring. Increasing numbers are constantly on the move, either internally or in and out of Uganda, citing lack of economic sustainability, family reunification and security concerns as reasons for fleeing. In February 2016 famine was declared in South Sudan and food insecurity became another major driver of conflict (IDMC, 2017). The combination of conflict, economic crisis and inadequate access to food destroyed vulnerable households' ability to cope and created further displacement.

Greater Equatoria, and particularly the most productive Greenbelt counties, is facing Crisis (IPC Phase 3) and Emergency (IPC Phase 4) levels of food insecurity, mostly driven by the conflict's effects on agricultural activities/markets. In most areas, the population missed the second harvesting season of 2016 and the first planting season of 2017, with high likelihood of missing the second planting season (IPC May 2017). According to the IPC Communication Summary, between January and May 2017 Central Equatoria's people in IPC Phase 4 increased from 30,000 to 130,000 -estimated at 145,000 according to the July projections. Meanwhile Eastern Equatorians in IPC Phase 4 remained high, from 110,000 in January to 115,000 in June 2017, while those in IPC Phase 3 increased from 345,000 to 430,000. Both in Central Equatoria and Western Equatoria, most counties have been affected both by conflict and food crisis. Humanitarian access was hindered for most of 2016-17, and majority of the population has been caught up in circular displacement, either within the counties or across borders with the neighboring states (IDMC, 2017), losing all its properties.

2. Needs assessment

The civilian population of Central Equatoria and Eastern Equatoria State has been experiencing prolonged conflict, multiple displacement, a situation of lawlessness, disruption of social fabric and coping mechanisms, and is currently in dire need of humanitarian assistance. According to the ICWG reporting, the most urgent needs are food, shelter and NFI, and WASH items. Majority of the displaced population does not have access to food or shelter, living in the open or in overcrowded structures. Their properties have been burnt or looted, and most people are still on the move, due to insecurity, conflict, and/or lack of food, with those in the Southern counties being caught up in circular displacement in and out Uganda and Kenya. In many areas, IDPs fleeing the conflict have lost everything and are now straining the few resources of the local population. Vulnerable persons such as pregnant and lactating mothers, children under 5, elderly persons and persons with special needs/with disabilities are the ones to suffer most from such situation, especially due to the lack of shelter during the rainy season. In most cases IDPs do not have access to the market, lack the financial capacity to purchase items (ES/NFI, WASH items, etc) and do not have access to bush areas surrounding their locations to collect shelter material, due to the presence of armed groups, and the tensions between those and the SPLA forces.

In Lainya county, Central Equatoria State, LCED will conduct a market assessment to gain information on the feasibility of a cash voucher pilot project, similar to the one implemented in Mundri town, Western Equatoria State, in the first half of 2017.

3. Description Of Beneficiaries

The direct beneficiaries of this project include the most vulnerable, displaced households among the IDP population in Central Equatoria and Western Equatoria State. The most vulnerable households will be targeted using the selection criteria developed by the S/NFI cluster (Female Headed Household, Unaccompanied Minor, Unaccompanied Elderly, Chronically ill, Pregnant and Lactating Women, and person without any community link). The targeted beneficiaries are 13,000 individuals. Considering the S/NFI Cluster's estimates of 5 individuals per households, the total number of households served in this project is 2,600. In terms of geographic location, LCED remains flexible and to deploy its mobile team anywhere in Central Equatoria and Eastern Equatoria States, according to the S/NFI Cluster's requests, and in coordination with other static and mobile partners. LCED will also target 50 most vulnerable households in Lainya county, Central Equatoria State, for distribution of cash vouchers to be used to purchase NFI and shelter material in the area.

4. Grant Request Justification

The security situation in CES and EES has been deteriorating since May 2015, further aggravating since July 2016, with the failing of the South Sudan Government of National Unity and the spreading of the conflict to the Equatoria Region. Multiple displacement involving loss of property, looting and burning of houses have created a high state of vulnerability for the civilian population. Most displaced households have lost all their belonging, while an estimated 50% of them live in overcrowded houses, collective shelters such as school facilities, or under the tree. Sleeping in the open poses significant protection threats, especially for women and girls, since this is not the traditional way of living of those farming communities. Majority of the conflict-affected population does not have purchasing power to buy NFI and often people do not have access to the market or the bush to collect shelter material.

LCED will implement a cash voucher pilot project in Lainya county, where the conflict has led to multiple displacement, both within the county and in and out of Uganda. The situation has created breakdown of law and order, collapse of social fabric, including family and community structures, disruption of basic infrastructure, livelihoods and market systems. LCED has been conducting a successful cash vouchers pilot-project in Mundri West county, where 80 vulnerable households with access to the market received cash vouchers; only women were targeted given their higher freedom of movement in the area. To date, 38 households had used the vouchers to purchase NFI in Mundri. The LCED staff reported that the women purchased charcoal stoves and cooking utensils to support their small businesses (e.g. selling tea, bread, etc.). The innovation of such programme is that the NFI purchased by those households will help vulnerable IDPs to become self-sufficient, improve their livelihood, and empower the women. This enhances the sustainability of such project in the long-term and helps reviving the economy in the area. LCED will target 50 households in Lainya county for a new pilot project, considering the similarity of the conflict and displacement patterns with Mundri West county, and the fact that Lainya county shares a border with Uganda where people have more access to the market. Organizations such as SPEDP and NSDO have successfully imported items from Uganda through Lainya in the past, and LCED plans to closely collaborate with them in order to facilitate such project (i.e. identify suppliers and commercial routes).

Both in Central Equatoria and Eastern Equatoria State, many counties experienced massive displacement from the villages to the main centers, due to armed conflict. Access to such areas has been hindered for most of 2016 and 2017, due to lack of static partners on the ground and difficulties in accessing such areas. In Central Equatoria, some international humanitarian partners have been able to reach centers such as Lainya and Kajo-keji with distributions, however no humanitarian assistance has been provided to the displaced population in the surrounding areas. As NGO, LCED has more possibilities to obtain access to remote field locations, where national partners are not as well established and INGOs experience more difficulties in accessing the field locations. Due to its presence in Juba and Mundri LCED is an ideal position to mobilize its team and resources to assist the vulnerable displaced populations in Central Equatoria and Eastern Equatoria State.

LCED has been operating in WES and CES since 2008, and has the technical capacity to implement this project successfully, efficiently and in a timely manner, due to its dedicated staff in the field, and a strong management team. LCED is planning to expand the capacity of its frontline/mobile team, by hiring a Programme Associate and an NFI Assistant, and by collaborating with organizations already operating in CES and EES, such as Medair and Intersos.

5. Complementarity

LCED has been targeting the areas of Mundri East, Mundri West and Mvolo counties under the SSHF SA1 2017 with a static response. Since this new project is targeting priority locations in Central and Eastern Equatoria State with a mobile, there will not be any overlapping with the previous one. In term of payment, the LCED staff's salaries under this project has been budgeted for 6 months (after the completion of the previous project on the 30th of September 2017), with the exception of the newly hired staff, whose salary is budgeted for 8 months. In fact, LCED will strengthen its mobile capacity by hiring one Programme Associate, who will be responsible for supervising the LCED team during the mobile response, and three project officers.

LOGICAL FRAMEWORK

Overall project objective

Save lives, alleviate sufferings, and enhance community resilience through provision of appropriate shelter solutions and Non-Food Items to vulnerable and displaced population in CES and EES.

NON FOOD ITEMS AND EMERGENCY SHELTER									
Cluster objectives		Strategic Response Plan (SRP) objectives		Percentage of activities					
Provide life-saving non-food items and emergency shelter to newly displaced people in greatest need of assistance and protection.		SO1: Save lives and alleviate the suffering of those most in need of assistance and protection		65					
Improve the living conditions of protracted IDPs in PoCs, formal IDP camps, collective centres and host communities		SO2: Protect the rights and uphold the dignity of the most vulnerable		30					
Explore sustainable and cost-effective interventions to support the cohesion of vulnerable and at-risk communities.		SO3: Support at-risk communities to sustain their capacity to cope with significant threats		5					
Contribution to Cluster/Sector Objectives : This project will contribute to the achievement of CO1, "Provide life-saving non-food items and emergency shelter to newly displaced people in greatest need of assistance and protection", by timely and appropriate delivering of NFI, survival kits, and emergency shelter material to newly displaced vulnerable households, carefully selected as the most in need. The project will also contribute to the achievement of CO2, "Improve the living conditions of protracted IDPs in PoCs, formal IDP camps, collective centres and host community", by assessing, prioritizing and carrying out targeted distribution of NFI and shelter material to most the most vulnerable protracted IDPs and people who have experienced multiple displacement due to the conflict. S/NFI distribution will be conducted in purposefully targeted IDP sites/locations, including but not limited to collective centers. The selection criteria to prioritize the beneficiary households will focus on the household composition, considering female-headed and child-headed household, and the presence of vulnerable members such as pregnant and lactating women, elderly, injured, ill or disabled persons, and children under 5. LCED will coordinate with the S/NFI Cluster core pipeline for the delivery of ES/NFI from Juba to carry out distributions in deep field locations of Central Equatoria and Western Equatoria States. Finally, the project will contribute to the achievement of CO3, "Explore sustainable and cost-effective interventions to support the cohesion of vulnerable and at-risk communities", by implementing a cash vouchers project in Lainya county.									
Outcome 1									
Improved dignity, protection and general living conditions through the provision of life-saving NFI and emergency shelter material.									
Output 1.1									
Description									
Vulnerable IDPs and conflict-affected people are living in appropriate shelters, in dignity, and have access to essential NFI.									
Assumptions & Risks									
This output will be achieved, only if:									
-humanitarian access to the field locations will be granted throughout the project implementation.									
-security will be granted to the project locations, in order for the beneficiaries to receive ES/NFI in total safety.									
-proper communication and collaboration will be maintained with local authorities and with partners on the ground.									
-beneficiaries will be targeted strictly following cluster procedures, and their needs evaluated according to the priority criteria described above.									
Indicators									
Code	Cluster	Indicator	End cycle beneficiaries						
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target		
Indicator 1.1.1	NON FOOD ITEMS AND EMERGENCY SHELTER	[Frontline] Number of assessments conducted					8		
Means of Verification : -LCED staff updates from the field									
-Assessment reports									
-Pictures of the assessment									
Indicator 1.1.2	NON FOOD ITEMS AND EMERGENCY SHELTER	[Frontline] Number of distributions conducted					8		
Means of Verification : -Approved activity plan									
-Registration and verification list									
-Stock-distribution report to the S/NFI Cluster team									
-Distribution report to the S/NFI Cluster team									
-Pictures of the distribution									
-Interim and final narrative reports									
Indicator 1.1.3	NON FOOD ITEMS AND EMERGENCY SHELTER	[Frontline] Number of people served with NFI	4,060	6,090	0	0	10,150		
Means of Verification : -LCED staff updates from the field									
-S/NFI Cluster core pipeline request									
-Distribution lists									
-Monthly stock and distribution report to the S/NFI Cluster team									
-Distribution report to the S/NFI Cluster team									
Indicator 1.1.4	NON FOOD ITEMS AND EMERGENCY SHELTER	[Frontline] Number of people served with Shelter	1,040	1,560	0	0	2,600		
Means of Verification : -LCED staff updates from the field									
-S/NFI Cluster core pipeline request									
-Distribution lists									
-Monthly stock and distribution report to the S/NFI Cluster team									
-Distribution report to the S/NFI Cluster team									
Indicator 1.1.5	NON FOOD ITEMS AND EMERGENCY SHELTER	[Frontline] Number of partner's monthly stock/distribution reports compiled and submitted to the Cluster Team					6		

Means of Verification : -Monthly stock and distribution reports submitted to the S/NFI Cluster team
-Email response from the S/NFI Cluster team

Activities

Activity 1.1.1

- Needs assessment in the project locations, according to priority areas indicated by local authorities and partners on the ground.

Activity 1.1.2

-Submission of pipeline request to the ES/NFI Cluster team, and coordination with the Logistic Cluster for their transportation.

Activity 1.1.3

-Beneficiaries' registration and verification in the assessed area with high needs for ES/NFI.

Activity 1.1.4

-Secondary transportation of the ES/NFI to the distribution locations.

Activity 1.1.5

-Sensitization of the population on security issues (especially women) and on the use of the ES/NFI.

Activity 1.1.6

-Distribution of ES/NFI to the targeted beneficiaries, according to the verification list.

Activity 1.1.7

-Post-Distribution Monitoring (PDM).

Outcome 2

Improved community resilience through distribution of cash vouchers to vulnerable population in Lainya county.

Output 2.1

Description

Vulnerable, displaced households in Lainya county have purchasing power at local markets, through unconditional cash vouchers, for the purchase of NFI and shelter material.

Assumptions & Risks

The overall outcome will be achieved, only if:

-Service providers remain present in Lainya county, and the security situation on the roads to Lainya remains stable, in order for them to transport items and restock.

-The security situation in Lainya county remains stable, or improves, in order for beneficiaries to have access to the markets.

-Prices do not inflate more than 25% during the implementation period.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				Target
			Men	Women	Boys	Girls	
Indicator 2.1.1	NON FOOD ITEMS AND EMERGENCY SHELTER	[Frontline] Number of assessments conducted					1

Means of Verification : -LCED staff updates from the field

-Assessment reports

-Pictures of the assessment

NB: This is a market assessment, not a needs assessment, as the one indicated for output 1.1.

Indicator 2.1.2	NON FOOD ITEMS AND EMERGENCY SHELTER	Number of beneficiaries reached with distribution of cash vouchers						250
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Means of Verification : -Distribution list.

-Bank transfers.

-LCED staff updates from the field.

-LCED interim and final narrative report.

Target's breakdown by gender:

Men: 100, Women: 150, Total: 250

Indicator 2.1.3	NON FOOD ITEMS AND EMERGENCY SHELTER	Number of beneficiaries purchasing NFI						187
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Means of Verification : -Weekly updates from LCED field officers

-PDM report

Target's breakdown by gender:

Men: 75 Women: 112 Total: 187

Indicator 2.1.4	NON FOOD ITEMS AND EMERGENCY SHELTER	Number of beneficiaries purchasing shelter material						63
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Means of Verification : -Weekly updates from LCED field officers

-PDM report

Target's breakdown by gender:

Men: 26 Women: 37 Total: 63

Activities

Activity 2.1.1

-Market assessment in Lainya county.

Activity 2.1.2

-Beneficiaries registration and verification in specific locations of Lainya county, targeting 50 vulnerable households most in need for ES/NFI, with access to the market.

Activity 2.1.3

-Sensitization of the beneficiaries about the use of the cash vouchers and overall objective of the programme.

Activity 2.1.4

-Printing and sending of cash vouchers to Lainya.

Activity 2.1.5

-Distribution of the cash vouchers to the targeted 50 households.

Activity 2.1.6

-Transfer of cash from Juba to Lainya town through bank transfers.

Activity 2.1.7

-Monitoring and evaluation.

Additional Targets :

M & R

Monitoring & Reporting plan

LCED monitoring and reporting plan will work at three different levels:

(a) Internal reporting on weekly basis. The Emergency Response Team, supervised by the Programme Associate, will provide to the Project Manager weekly updates on the state of the activities, challenges encountered, access and security situation, and logistics among others. This will allow the LCED management to constantly monitor progress and make quick decisions according to the situation on the ground.

(b) External, regular reporting to S/NFI cluster, core pipeline and UN-OCHA. The LCED Project Manager will be in constant communication with the S/NFI cluster coordinators, providing by-weekly updates for the cluster operational timeline, and promptly communicating any changes in the activity plans and constraints to access that might delay activities. The Project Manager will also be in charge of compiling and submitting assessment and verification reports, narrative reports and stock/distribution reports to the S/NFI cluster team. The LCED Executive Director will communicate with UN-OCHA on weekly basis, in regards to the political situation, security situation and humanitarian access in the project locations. These communication lines are essential to guarantee timely interventions of international actors to facilitate the access to displaced population, and to facilitate the collaboration of LCED with other partners in case of multi-sectoral response or if the need encountered is greater than anticipated.

(c) PDMs. Given the use of S/NFI pipeline material in this project, LED will collaborate with IOM and the S/NFI cluster in order to conduct Post-Distribution Monitoring - and final evaluation in the case of the voucher pilot project - in specifically identified locations. This exercise will allow LCED - as well as the S/NFI cluster, pipeline and donors - to understand how efficient and appropriate the intervention has been, and to guide decision making for future projects.

Concerning the cash voucher pilot project In Lainya county, CES, LCED will conduct a market and needs assessment beforehand, to determine the needs of the population, availability of items, and access to the markets. The LCED ERT will also collect preliminary data on how the cash will be spent, by interviewing the beneficiaries during the distribution of cash vouchers. A preliminary report will be shared with the S/NFI cluster. Successively, suppliers and beneficiaries will be interviewed to understand the use of the unconditional cash vouchers, verify the actual access to the market -also considering that security conditions might have changed in time, due to the volatile situation- and understand the impact of the project. A final evaluation report will be sent to the S/NFI cluster, and changes to the implementation plan and ways to overcome challenges will be discussed.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: - Needs assessment in the project locations, according to priority areas indicated by local authorities and partners on the ground.	2017							X	X				
	2018												
Activity 1.1.2: -Submission of pipeline request to the ES/NFI Cluster team, and coordination with the Logistic Cluster for their transportation.	2017												X
	2018												
Activity 1.1.3: -Beneficiaries' registration and verification in the assessed area with high needs for ES/NFI.	2017											X	X
	2018												
Activity 1.1.4: -Secondary transportation of the ES/NFI to the distribution locations.	2017											X	X
	2018												
Activity 1.1.5: -Sensitization of the population on security issues (especially women) and on the use of the ES/NFI.	2017											X	X
	2018												
Activity 1.1.6: -Distribution of ES/NFI to the targeted beneficiaries, according to the verification list.	2017											X	X
	2018												
Activity 1.1.7: -Post-Distribution Monitoring (PDM).	2017												
	2018	X											

Activity 2.1.1: -Market assessment in Lainya county.	2017		X	
	2018			
Activity 2.1.2: -Beneficiaries registration and verification in specific locations of Lainya county, targeting 50 vulnerable households most in need for ES/NFI, with access to the market.	2017			X X
	2018			
Activity 2.1.3: -Sensitization of the beneficiaries about the use of the cash vouchers and overall objective of the programme.	2017			X X
	2018			
Activity 2.1.4: -Printing and sending of cash vouchers to Lainya.	2017			X
	2018			
Activity 2.1.5: -Distribution of the cash vouchers to the targeted 50 households.	2017			X X
	2018			
Activity 2.1.6: -Transfer of cash from Juba to Lainya town through bank transfers.	2017			X X
	2018			
Activity 2.1.7: -Monitoring and evaluation.	2017			
	2018	X		

OTHER INFO

Accountability to Affected Populations

The conflict-affected population and local stakeholders will be involved since the beginning of the project implementation. Specifically, representatives of the population (local leaders, IDP leaders, and women and youth representatives) and local authorities are involved during the first assessment and verification, in order to better identify the needs and challenges, and be able to prioritize the most vulnerable households to be reached through intervention. FGDs with different groups including the elderly, disabled, youth and women, will help identify specific needs and expectations of such groups, in order to handle them accordingly. Before the actual distribution, Relief/Distribution Committees will be created in the different targeted locations, including representatives of women and youth, elderly, RRC, LCED, and IDP leaders, in order to help in the identification and verification of vulnerable household/beneficiaries. The Committees will also help during the distribution, in order to address complaints and receive feedback from the beneficiaries, but also from those who might be present in the area despite not being targeted by the distribution. Such Committees are essential to explain the population the criteria used to select the beneficiaries, and to address cases of conflict and complaints. After distribution, the LCED staff in the field will keep in touch with the Relief/Distribution Committees, which will refer feedback and complaints from the population, that together with the data collected through the PDMs, will provide meaningful feedback to be used for decision making for future projects.

Implementation Plan

LCED will coordinate with the local authorities and IDP leaders in the field, which will help to: identify and prioritize project beneficiaries, according to vulnerability criteria; guarantee safety of the beneficiaries during the project activities; and gain access to deep field locations. Through collaboration with UN-OCHA, LCED will provide early warnings and engage other partners and OCHA itself in order to gain humanitarian access while necessary, and maintain the situation peaceful. Additionally, the LCED staff will work closely with the S/NFI Cluster core pipeline and the Logistic Cluster, in order to ensure timely and efficient provision of S/NFI to the affected population. Finally, LCED will collaborate with local suppliers, in order to involve them in its pilot cash programming based on voucher distribution, if possible.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale

Environment Marker Of The Project

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The LCED team in the field will ensure a gender-balanced approach at every stage of the project implementation. The identification and registration of beneficiaries will imply previous consultation with the community members, in order to consider the specific needs of different groups among the targeted population. This process will include at least one women leader/representative, and it will prioritize beneficiaries as pregnant and lactating women, elderly, injured, ill (prioritizing the chronically ill) or disabled persons, children under 5, child-headed households and female-headed households, particularly targeting adolescent girls. During the ES/NFI distribution, LCED will employ casual laborers, of which at least 50% should be women, to assist in the preparation of the items, verification of the beneficiaries and distribution. This will guarantee some retribution to both women and men, and it will help to pay more attention to the female beneficiaries. In addition to that, LCED will collaborate with protection partners in order to provide information on the security situation, and on measures to adopt to minimize protection risks, particularly targeting women. When applicable, LCED will conduct post-distribution verifications/follow ups, particularly targeting women, to verify if their specific needs have been met, and involving local women to help in the data collection, for the female beneficiaries to provide their feedback more freely.

Protection Mainstreaming

LCED will work under the principle of Do No Harm throughout the whole implementation of the project. Project/distribution locations will be identified taking into consideration the safety of the population - including safe access to the markets in Lainya county - and activities will be conducted ensuring the absence of armed actors on the site.

LCED will form Relief/Distribution Committees in the project locations, which will assist in the identification, verification and registration of the beneficiaries. The presence of representatives of women and youth, elderly and IDP leaders (besides LCED and RRC representatives) will allow for each group to have a voice, and will help identifying the most vulnerable individuals among the population. This will enable equal and impartial access to assistance and services and the targeting of the most vulnerable groups and people with specific needs. The Relief/Distribution Committees will also be used to address concerns and ensure accountability to the beneficiary population, even after the activities are completed. Furthermore, the LCED ERT will conduct specific verifications to confirm that the households targeted are really the most vulnerable.

Finally, during the distribution of S/NFI, LCED will sensitize the population on security issues, and provide advice on their prevention, especially related to movements.

Country Specific Information

Safety and Security

Security assessment, and constant communications with local authorities and other partners in the area will help LCED to gage the situation and decide if it is possible to implement activities in a certain location.

LCED will continue collaborating with local authorities to prevent and avoid attacks to the civilian population during the implementation of its activities, and to ensure safe return of the beneficiaries to their areas of residence. Additionally, verification of beneficiaries and distribution of tokens will be conducted only after LCED has ensured the safe transportation and storage of items to the field locations. Collaborating with UN-OCHA, LCED will also be able to provide early warnings and enhance effective response in the field.

Access

Access to the field locations will be negotiated with both sides of the conflict, keeping in mind security concerns and always operating under the humanitarian principles, and involving UN-OCHA when necessary. As national partner, LCED has more possibilities of accessing certain field locations compared to INGOs. The S/NFI Cluster, as well as the State Focal Points for CES and EES will be kept informed about access constraints and security concerns throughout the project implementation.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	Executive Director	D	1	6,400 .00	6	30.00	11,520.00
<i>The Executive Director will be involved in the coordination of the overall project, and he will be responsible for providing updates, as well as interim and final report to the SSHF team. The estimated salary is \$6,400 in accordance with NGO international standards, 30% of which will be covered by the SSHF under this project, for 6 months.</i>							
1.2	Project Manager	D	1	5,000 .00	6	30.00	9,000.00
<i>The Project Manager will be responsible for direct supervision of the staff involved in the project implementation, monitoring and evaluation, writing of narrative reports and evaluation reports, under supervision of the Executive Director. The estimated salary is \$5,000 in accordance with NGO international standards, 30% of which will be covered by the SSHF under this project, for 6 months.</i>							
1.3	Field Officers	D	2	500.0 0	6	100.00	6,000.00
<i>The two field officer part of the Emergency Response Team (ERT) will be responsible for the implementation of field activities, writing of weekly updates and monthly monitoring reports to be shared with the project manager. The estimated salary is \$500/month, in accordance with NGO international standards, for 6 months.</i>							
1.4	S-NFI assistant	D	1	500.0 0	8	100.00	4,000.00
<i>LCED will hire one S/NFI assistant based in Juba, which will be working as part of the ERT, to improve the LCED mobile response in CES and EES. The estimated salary is \$500/month, in accordance with NGO international standards, for 8 months.</i>							
1.5	Admin and Finance Officer	D	1	1,500 .00	6	30.00	2,700.00
<i>The Admin and Finance officer will be responsible for the supervision of all financial activities, management of funds, monitoring of expenditures and timely reporting to the project manager. The estimated salary is \$1,500 in accordance with NGO international standards, 30% of which will be covered by the SSHF under this project, for 6 months.</i>							
1.6	Cashier	D	1	1,000 .00	6	30.00	1,800.00
<i>The cashier will be in charge of purchases and payments of staff salaries, equipment and material, and other direct and indirect costs related to administrative and operational functions. The estimated salary is \$1,000 in accordance with NGO international standards, 30% of which will be covered by the SSHF under this project, for 6 months.</i>							
1.7	Admin Assistant	D	1	700.0 0	6	30.00	1,260.00
<i>The Admin Assistant will be responsible for supporting the Executive Director, Project Manger and other LCED staff members, in order to ensure timely implementation of all project activities. The estimated salary is \$700 in accordance with NGO international standards, 30% of which will be covered by the SSHF under this project, for 6 months.</i>							
1.8	Security guards	D	2	500.0 0	6	50.00	3,000.00

	<i>The Security Guards will ensure the security of the LCED office and facilities in Mundri town, as well as the safe storage of S/NFIs while in Mundri, before the distribution to the field locations. The estimated salary is \$500 in accordance with NGO international standards, 50% of which will be covered by the SSHF under this project, for 6 months.</i>						
1.9	Office attendant	D	1	500.00	6	50.00	1,500.00
	<i>The Office Attendant will ensure the cleanliness and appropriate functioning of the LCED locals. The estimated salary is \$500 in accordance with NGO international standards, 50% of which will be covered by the SSHF under this project, for 6 months.</i>						
1.10	Driver	D	1	500.00	6	50.00	1,500.00
	<i>The LCED driver will be responsible for the transportation of LCED staff in Juba, in order to coordinate the project activities, while ensuring their safety. The driver will be essential to the LCED staff for the whole duration of the project and its salary is estimated at \$500 considering NGO international standards and security risks involved. 50% of it will be covered by the SSHF under this project, for 6 months.</i>						
1.11	Programme Associate	D	1	1,000.00	8	80.00	6,400.00
	<i>LCED will hire a new Programme Associate to support the ERT in the field, coordinate the mobile response, and who will report to the project manager. The Programme Associate will receive a salary of \$1000 per month, for 8 months, of which 80% will be covered by this project.</i>						
	Section Total						
	2. Supplies, Commodities, Materials						
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						
	3. Equipment						
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						
	4. Contractual Services						
4.1	Hiring truck for S/NFI distribution	D	5	1,100.00	1	100.00	5,500.00
	<i>LCED will hire a truck for distribution of S/NFI in the different field locations in CES and EES. LCED estimates 5 trips, with related transport costs at \$1,100 each.</i>						
4.2	Hiring local laborers for S/NFI distribution	D	6	3.00	11	100.00	198.00
	<i>6 local laborers will be hired to help during each ES/NFI distribution (estimated 8), and for offloading the pipeline material transported by the S/NFI core cluster pipeline to the field (estimated 3 trips). The laborers will be paid \$3 per day, per person, as unskilled workers.</i>						
4.3	Hiring local enumerators for assessment/verifications	D	6	4.00	8	100.00	192.00
	<i>6 enumerators/volunteers will be hired locally to help during each assessment/verification (estimated 8). The laborers will be paid \$4 per day, per person, as semi-skilled workers.</i>						
	Section Total						
	5. Travel						
5.1	Air travel to the field locations	S	11	300.00	1	100.00	3,300.00
	<i>The LCED ERT will provide mobile response in CES and EES, including implementation of project activities, participation to and coordination of inter-agency interventions, and monitoring and evaluation activities. LCED estimates a total of 11 trips (one way) for the team officers to travel to the field at a cost of 300 USD per trip, per person, according to the UNHAS rates.</i>						
5.2	DSA for ERT members	D	4	25.00	40	100.00	4,000.00
	<i>The four members of the ERT (Programme Associate, NFI Assistant and two Project Officers) will receive DSA of \$25 per day, per person, when deployed to the field, for estimated 40 days.</i>						
	Section Total						
	6. Transfers and Grants to Counterparts						
6.1	Cash vouchers	D	50	30.00	1	100.00	1,500.00
	<i>LCED will provide 50 households with cash vouchers of \$30 value each, for the purchase of shelter material and/or NFI from the local market, according to their needs.</i>						
	Section Total						

7. General Operating and Other Direct Costs																	
7.1	Contribution to the office rent in Juba for coordination			S	1	2,000 .00	6	20.00	2,400.00								
<i>The LCED office in Juba is essential for the coordination of all project activities, and for easy access to the cluster and donors. Therefore, there is need to support the LCED office by covering 20% of the monthly rent of \$2,000, for 6 months.</i>																	
7.2	Contribution to warehouse rent in Mundri town			S	1	1,000 .00	6	40.00	2,400.00								
<i>LCED will rent a safe warehouse in Mundri town for the storage and prepositioning of ES/NFI, at a cost of \$1000 per month, for 6 months. 40% of the rent will be covered by the SSHF.</i>																	
7.3	LCED vehicles maintenances in Juba			S	1	1,000 .00	1	100.00	1,000.00								
<i>LCED will maintain one light vehicle in Juba for transportation and safety of the staff members throughout the whole duration of the project. The vehicle will require maintenance for a lumpsum of \$1,000.</i>																	
7.4	Fuel for light vehicle in Juba			S	500	1.00	6	100.00	3,000.00								
<i>The LCED light vehicle in Juba is necessary for transportation and safety of the staff members throughout the whole duration of the project. The fuel for the vehicle's movement has been estimated at 500 liters per month at a cost of \$1 per liter, for 6 months.</i>																	
7.5	Stationery material			D	1	713.0 0	1	100.00	713.00								
<i>Both the activities to be carried out in the field and in Juba office require stationary material, estimated at a lump sum of \$713 for the whole duration of the project.</i>																	
Section Total																	
SubTotal					599.00												
Direct																	
Support																	
PSC Cost																	
PSC Cost Percent																	
PSC Amount																	
Total Cost																	
Project Locations																	
Location		Estimated percentage of budget for each location	Estimated number of beneficiaries for each location				Activity Name										
			Men	Women	Boys	Girls	Total										
Eastern Equatoria -> Magwi		20	1,040	1,560			2,600	Activity 1.1.1 : - Needs assessment in the project locations, according to priority areas indicated by local authorities and partners on the ground. Activity 1.1.2 : -Submission of pipeline request to the ES/NFI Cluster team, and coordination with the Logistic Cluster for their transportation. Activity 1.1.3 : -Beneficiaries' registration and verification in the assessed area with high needs for ES/NFI. Activity 1.1.4 : -Secondary transportation of the ES/NFI to the distribution locations. Activity 1.1.5 : -Sensitization of the population on security issues (especially women) and on the use of the ES/NFI. Activity 1.1.6 : -Distribution of ES/NFI to the targeted beneficiaries, according to the verification list. Activity 1.1.7 : -Post-Distribution Monitoring (PDM).									

Central Equatoria -> Lainya	40	2,080	3,120		5,200	<p>Activity 1.1.1 : - Needs assessment in the project locations, according to priority areas indicated by local authorities and partners on the ground.</p> <p>Activity 1.1.2 : -Submission of pipeline request to the ES/NFI Cluster team, and coordination with the Logistic Cluster for their transportation.</p> <p>Activity 1.1.3 : -Beneficiaries' registration and verification in the assessed area with high needs for ES/NFI.</p> <p>Activity 1.1.4 : -Secondary transportation of the ES/NFI to the distribution locations.</p> <p>Activity 1.1.5 : -Sensitization of the population on security issues (especially women) and on the use of the ES/NFI.</p> <p>Activity 1.1.6 : -Distribution of ES/NFI to the targeted beneficiaries, according to the verification list.</p> <p>Activity 1.1.7 : -Post-Distribution Monitoring (PDM).</p> <p>Activity 2.1.1 : -Market assessment in Lainya county.</p> <p>Activity 2.1.2 : -Beneficiaries registration and verification in specific locations of Lainya county, targeting 50 vulnerable households most in need for ES/NFI, with access to the market.</p> <p>Activity 2.1.3 : -Sensitization of the beneficiaries about the use of the cash vouchers and overall objective of the programme.</p> <p>Activity 2.1.4 : -Printing and sending of cash vouchers to Lainya.</p> <p>Activity 2.1.5 : -Distribution of the cash vouchers to the targeted 50 households.</p> <p>Activity 2.1.6 : -Transfer of cash from Juba to Lainya town through bank transfers.</p> <p>Activity 2.1.7 : -Monitoring and evaluation.</p>
Central Equatoria -> Terekeka	40	2,080	3,120		5,200	<p>Activity 1.1.1 : - Needs assessment in the project locations, according to priority areas indicated by local authorities and partners on the ground.</p> <p>Activity 1.1.2 : -Submission of pipeline request to the ES/NFI Cluster team, and coordination with the Logistic Cluster for their transportation.</p> <p>Activity 1.1.3 : -Beneficiaries' registration and verification in the assessed area with high needs for ES/NFI.</p> <p>Activity 1.1.4 : -Secondary transportation of the ES/NFI to the distribution locations.</p> <p>Activity 1.1.5 : -Sensitization of the population on security issues (especially women) and on the use of the ES/NFI.</p> <p>Activity 1.1.6 : -Distribution of ES/NFI to the targeted beneficiaries, according to the verification list.</p> <p>Activity 1.1.7 : -Post-Distribution Monitoring (PDM).</p>

Documents

Category Name	Document Description