

Requesting Organization :	Support for Peace and Education Development Programme				
Allocation Type :	2nd Round Standard Allocation				
Primary Cluster	Sub Cluster	Percentage			
NON FOOD ITEMS AND EMERGENCY SHELTER		100.00			
		100			
Project Title :	Emergency Shelter and NFI response to vulnerable populations in Terekeka County.				
Allocation Type Category :	Frontline services				
OPS Details					
Project Code :	SSD-17/S-NF/103020	Fund Project Code :	SSD-17/HSS10/SA2/NFI/NGO/6494		
Cluster :	Non Food Items and Emergency Shelter (NFI&ES)	Project Budget in US\$:	50,000.00		
Planned project duration :	6 months	Priority:	Not Applicable		
Planned Start Date :	01/08/2017	Planned End Date :	31/01/2018		
Actual Start Date:	01/08/2017	Actual End Date:	31/01/2018		
Project Summary :	<p>This project focuses on provision of emergency shelter materials and non food items to affected populations in Terekeka County. Shelter and NFI are the main components the project will be addressing. SPEDP will do needs assessments, beneficiaries' verification and registration, distributions and post distribution monitoring. SPEDP will work closely with the mobile team and involve in activities like assessments, beneficiaries verification and registration to ensure proper targeting criteria. SPEDP will request the shelter and NFI materials from the core pipeline managers and the Shelter/NFI mobile team in collaboration with the S/NFI cluster will preposition the supplies to the distribution site and SPEDP assumes the roll of distribution together with the mobile team. SPEDP will ensure gender and age awareness including in the disaggregation of data and the targeting of female headed households, incorporating gender dynamics and the specific needs of different groups into needs assessments and response recommendations.</p>				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	1,000	1,783	1,000	1,217	5,000
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	700	1,000	700	817	3,217
People in Host Communities	300	500	300	300	1,400
Internally Displaced People	1,000	3,000	2,000	2,500	8,500
People in Host Communities	500	1,000	1,000	1,000	3,500
Refugee Returnees	0	0	0	0	0
Pregnant and Lactating Women	0	283	0	100	383
Indirect Beneficiaries :					
Populations newly displaced after this intervention and got integrated to the host community may become the indirect beneficiaries of this project because of the hospitality of some communities in South Sudan.					
Catchment Population:					
This project will be limited to the direct beneficiaries due to shortage of resources.					
Link with allocation strategy :					
<p>The proposed intervention is in alignment with the SSHF 2017 Second Round Standard Allocation Strategy Paper, Cluster Strategic Response Plan for 2017, the Cluster's strategy for this specific allocation, and the priorities and existing gaps identified by Partners on the ground. This project will contribute to the Cluster Strategic Objective for this specific allocation, priority 1: To provide resources to vulnerable populations who received no assistance. The affected populations will be provided with plastic sheets for construction of temporarily shelters and non food item to vulnerable households.</p>					

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Mr. Soro Mike Hakim	CEO	ceo@spedp.org	0955028317
James Taban	Shelter/NFI Program Officer	tabanj@spedp.org	0955055760

BACKGROUND**1. Humanitarian context analysis**

Over the past year, the humanitarian crisis in South Sudan has deepened and spread, affecting people in areas previously considered stable and exhausting the coping capacity of those already impacted. Three years on from the outbreak of conflict in December 2013, nearly 7.5 million people are in need of humanitarian assistance and protection across the country as a result of armed conflict, inter-communal violence, economic crisis, disease outbreaks and climatic shocks.

New clashes have left one in four people uprooted. More than three million people have been forced to flee their homes since the conflict began in December 2013, including nearly 1.9 million people who have been internally displaced (with 50 per cent estimated to be children) and more than 1.2 million who have fled as refugees to neighbouring countries, bringing the total number of South Sudanese refugees in the region to more than 1.3 million.

Hunger and malnutrition have reached historic levels with 47% of the national population at the height of the 2017 lean season in July (IPC report Jan-July 2017). The food security situation is at the most comprised level since the crisis commenced in 2013- the combination of conflict, economic crisis and lack of adequate levels of agricultural production have eroded vulnerable households' ability to cope. More than one million children under age 5 are estimated to be acutely malnourished, including more than 273,600 who are severely malnourished. (Above data from 2017 HNO).

As conflict and its effects continue to be felt widely across the country, the resources of vulnerable communities continue to diminish and the needs for basic material support are increasing. In the absence of humanitarian assistance, some households in Equatoria could exhaust their capacity to cope and be in Catastrophe (IPC Phase 5). Continued emergency humanitarian assistance, and improved access, is needed urgently to save lives (FEWS NET Dec 2016). The humanitarian situation in Zemeiza County of former Terekeka County still remains dire since the conflict erupted in early May 2017 between the Dinka Bor and Mundari youth. This clashes lead to killing of innocent civilians, looting of property and massive displacement of people in Gemeiza County into the Islands (partners joined assessment report 23rd to 24th May 2017). The report indicated 20,325 individuals (4065HH) forced to flee their homes and are hiding in the above mentioned islands of Gemeiza. Most of these people displaced lost all their household belongings and have limited access to shelter/NFI including deteriorating WASH conditions based on findings by surveys/assessments carried out by various humanitarian agencies.

Therefore, emergency shelter provision for IDPs and host community is critical and lifesaving priority, as without adequate shelter the incoming populations will be forced to sleep outside at the height of the rainy season. SPEDP will focus on delivering essential lifesaving assistance to these populations as identified and wherever they are accessible.

2. Needs assessment

This application is based on findings by surveys / assessments carried out by various humanitarian agencies (including SPEDP in this application); Summary analyses of these documents reveal priority humanitarian needs in Terekeka County as results of displacement. However, SPEDP will do sector specific assessments through focus group discussions, key informant interviews, individual household interviews and direct observations to assess the needs of the affected populations. The targeted number of beneficiaries will be reached within the time frame allotted by the project.

3. Description Of Beneficiaries

This intervention aims to assist IDPs and host communities at risk of acute malnutrition and protection concerns. They will be targeted based on verified need regardless of their gender, ethnicity, and other affiliations. All responses will follow Cluster standards and will prioritize locations and communities based on severity of assessed needs. However, responses on the ground will pay particular attention to the needs of the most vulnerable groups including female and child headed households, and people with special needs. Due to limited resources and widespread needs across the country, SPEDP will follow a targeted approach following Cluster standards. In this case, SPEDP will target households objectively, transparently and independently based on the following criteria: Households with children under 5, pregnant or lactating women, unaccompanied elderly (> 60 years), disabled persons, female headed households, child headed households and/or unaccompanied minors, chronically ill people and persons with no effective community linkage.

4. Grant Request Justification

The funding will help us to respond to critical life threatening needs for household items and shelter materials. Shelter/NFI will be delivered to 1,000 households; All responses will be tailored to the assessed and verified needs of the affected populations, taking into strong consideration any protection concerns and gender dynamics that require innovative response methodologies and specific material provisions. As a new partner on the cluster, SPEDP will work closely with other partners to fill operational gaps and gain capacity building.

5. Complementarity

This project will complement SPEDP's ongoing cash voucher project in Mangala and Geimeza islands Terekeka County funded by DCA. As a new partner on the Shelter/NFI Cluster, this project will help SPEDP maintain its capacity to provide lifesaving shelter and NFIs through static and mobile response based on the identified needs of the affected populations.

LOGICAL FRAMEWORK

Overall project objective

Life saving assistance (shelter and NFI) distributed to vulnerable populations in Terekeka County..

NON FOOD ITEMS AND EMERGENCY SHELTER

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Provide life-saving non-food items and emergency shelter to newly displaced people in greatest need of assistance and protection.	SO1: Save lives and alleviate the suffering of those most in need of assistance and protection	100

Contribution to Cluster/Sector Objectives : Saving lives of the conflict affected vulnerable populations at-risk of malnutrition crisis and protection concerns through provision of shelter materials and non food items. The project contributes to Cluster Objective 1.

Outcome 1

Vulnerable populations in Terekeka County have access to lifesaving shelter and/or nonfood items.

Output 1.1

Description

5000 vulnerable individuals are provided with life saving shelter and non food items based on identified needs.

Assumptions & Risks

Assumptions: Access to affected populations, supplies provided on time, security stability.
Risks involved include conflict, in accessibility due to conflict and bad road conditions during the rainy season.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	NON FOOD ITEMS AND EMERGENCY SHELTER	[Frontline] Number of people served with NFI	1,000	1,783	1,000	1,217	5,000

Means of Verification : Assessment reports,
Distribution list
Photos taken during distribution

Indicator 1.1.2	NON FOOD ITEMS AND EMERGENCY SHELTER	[Frontline] Number of people served with Shelter	1,000	1,783	1,000	1,217	5,000
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Means of Verification : Assessment reports
Distribution list
Photos

Indicator 1.1.3	NON FOOD ITEMS AND EMERGENCY SHELTER	[Frontline] Number of assessments conducted					1
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Means of Verification : Assessment reports
Approved pipeline requests

Activities

Activity 1.1.1

Conduct need assessments to identify community needs.

Activity 1.1.2

Beneficiaries verification and registration.

Activity 1.1.3

Distribution of shelter and non food items to verified beneficiaries.

Activity 1.1.4

Monitoring and post distribution monitoring of the response.

Activity 1.1.5

Reporting to the cluster and the Donor on regular basis or based on reporting time lines.

Additional Targets : No additional targets for this intervention.

M & R

Monitoring & Reporting plan

Monitoring:

Project progress will be monitored under the overall management of SPEDP Head Office in Juba. Regular internal reporting will be provided by all field offices, for supervisory review in Juba. Over the course of implementation, field visits shall be conducted to monitor project activities against set targets within the framework of the present proposal. Regular household visits will be a component of the regular monitoring in order to check that beneficiaries are satisfied or dissatisfied with the items provided. Internal reporting, monitoring and evaluation will take note of all constraints to activities in order to undertake a regular evaluation of project goals and implementing strategies.

Monthly progress reports:

The project implementing staff will prepare written monthly progress reports. The reports will document findings from the monitoring that require improvement. A final narrative and financial report will be produced at the end of the project, covering project activities and outcomes. For the emergency shelter and NFI, SPEDP will conduct post distribution monitoring to ensure that beneficiaries are comfortable with the items distributed and are using them accurately. Post distribution monitoring will incorporate household surveys and focus group discussions. SPEDP will share reports for assessment, distribution, and monitoring exercise conducted, making it easier to track the exact activities which have been conducted. Disaggregated household composition data (number of males and females) is collected during the registration in order to track progress against gender specific targets.

Coordination and information sharing:

Information collected throughout this project will be shared regularly with the S/NFI cluster. In addition, it is likely that other agencies, particularly those involved in S/NFI interventions, will be interested in learning from the project. As a result, information will regularly be made available to the wider humanitarian network during S/NFI cluster and coordination meetings.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Conduct need assessments to identify community needs.	2017								X				
	2018												
Activity 1.1.2: Beneficiaries verification and registration.	2017									X			
	2018												
Activity 1.1.3: Distribution of shelter and non food items to verified beneficiaries.	2017									X			
	2018												
Activity 1.1.4: Monitoring and post distribution monitoring of the response.	2017								X	X	X	X	X
	2018	X											
Activity 1.1.5: Reporting to the cluster and the Donor on regular basis or based on reporting time lines.	2017								X	X	X	X	X
	2018	X											

OTHER INFO**Accountability to Affected Populations**

SPEDP will continue engaging the affected populations in all the stages of the project circle that include: assessment, registration, verification, distribution and post distribution monitoring exercises. All the responses will be focused on the basis of assessed need through cluster specific need assessment and direct consultation with affected populations. Through involvement of affected populations by use of household interviews and focus group discussions, SPEDP will be able figure out the priority needs of affected populations and give due consideration to their perceived needs. Routine monitoring and post distribution monitoring will be carried out to ensure that the assistance provided is in line with the needs of the beneficiaries.

Complaints or project feedback shall be channeled through local authorities at Payam level, community leaders or direct to the SPEDP field staff. However, Community survey will be done to find out how the beneficiaries prefer to complain. Project documentation will be shared with stakeholders and beneficiaries for transparency and accountability purpose. A group that consist of community leaders, beneficiaries representatives and community volunteers will be established to monitor the project progress. SPEDP will consider principles of "Do No Harm" by accessing the level of vulnerability by age, gender, and diversity so that most vulnerable groups are prioritized. There will also be review of vulnerability caused by project activities so that mitigation measures are put in place from the lessons learn.

Implementation Plan

This project will be implemented directly by SPEDP management at program and finance level. Financial flow and expenditures will be monitored by the program and finance Managers to ensure accountability and effective use of resources. Project coordination will be overseen by the Project Officers in collaboration with the senior program management in Juba. Reporting lines and distribution of labor will be overseen by the Program Officer, and the Project Officer will be charged with direct supervision of the project. The Project Officers will report on the project progress to the Program Officer on monthly basis while the Program Officer will report on the midterm and the final report to S/NFI cluster and SSHF secretariat.

SPEDP will collaborate with the primary and secondary stakeholders and beneficiaries for effective delivery of the project. The project activities will kick off in August 2017 and end in January 2018. There will be a committee formed comprising of community leaders, beneficiaries representatives and community volunteers to ensure smooth running of the project. This committee will support the project implementation process and to ensure that the beneficiaries have a voice in the project implementation process for effective sustainability of the project. To maximize efficiency, this project will be carried out in consultation with the Cluster state focal point persons to avoid duplication, and promote sustainability where possible.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
National and state shelter and NFI cluster	To coordinate responses and areas of operations. Follow up on core pipeline requests. Areas for capacity building of staff
IOM	Join IOM mobile response to gain knowledge and experience in the response.

Environment Marker Of The Project

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The proposed intervention will consider all gender dimensions and particular needs of marginalized groups throughout the response cycle. During the assessment, SPEDP will engage women and other groups made vulnerable by their gender, such as young men and boys, in focus group discussions and in information gathering to ensure that their particular needs are voiced and addressed. Protection concerns and other needs of the most vulnerable will be taken into account while determining the operational modalities of each response, and the specific items provided. Beneficiaries will be identified and registered on the basis of a female household head and her dependents, in order to ensure all females in a polygamous family have access to essential household items. SPEDP will engage with women and women's groups to ensure that the needs and concerns of women in particular are being taken into consideration when planning and monitoring responses. SPEDP will prioritize safety and dignity and avoid causing harm: ensuring that SPEDP delivers services and assistance in ways that preserve the physical integrity of individuals and communities, that are culturally appropriate and that avoid any unintended negative consequence. The choice of non-food items and distribution times is done in consultation with the affected individuals so that this does not clash with their daily economic activities and fits with their culture and tradition and does not expose them to risks of external attacks or threats.

Protection Mainstreaming

Protection concerns will be mainstreamed in all the activities. SPEDP will work closely with protection actors to strengthen the capacity of the project implementing team. The Shelter and NFI cluster will also be working with protection actors to closely monitor the identification of protection cases in order to adequately serve groups at risk, such as youth, female headed households, and the most vulnerable. Through protection referral systems, SPEDP will continue to conduct special NFI distributions to vulnerable populations.

Country Specific Information

Safety and Security

SPEDP has been working in Terekeka County since the beginning of the crisis hence have clear picture of how to operate safely amidst the insecurity challenges in the Country. SPEDP Office in Terekeka and Juba will regularly monitor the security situation for the safety of the staff movement so that these activities are implemented without any harm on the staff and beneficiaries. SPEDP will be working with neutral staff to the field that will work in Terekeka without any security threat. Working closely with the local authorities (RRC) and local people from the project locations will give us strong support in implementing our project in Terekeka successfully.

Access

Due to poor road conditions in the rainy season coupled with insecurity and restrictions by rivaling forces may hinder access for our operations and other humanitarian partners. However, SPEDP will work closely with the Shelter/NFI Cluster to ensure that supplies from the core pipeline are propositioned to project locations without delayment. SPEDP will also work closely with the local authorities to ensure that our operations run successfully in case of inaccessibility due to insecurity. We can also join convoys in case of insecurity for the safety of our staff and supplies.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	Project Officer-Shelter and NFI	D	1	1,900.00	6	100.00	11,400.00

	<p><i>These officers will be recruited and made in charge of this project in the two locations (Terekeka and Guit Counties). The project Officers assist in overall management and coordination of all shelter and NFI activities in designated areas in accordance with the plan; responsibilities include programmatic functions such as financial management, human resources and programme objectives to meet the set targets. Manage the implementing team (contractors) and train staff and communities participating in the project. Oversee proper utilization of the material resources in the project. Cooperate with the stakeholders/beneficiaries during each of the planning stages and in project implementation, on the level of mission activity. Collaborate with international NGOs, governmental institutions, local NGOs, local government as well as representing SPEDP in County and State WASH cluster forums. Reports to SPEDP senior management on weekly, monthly and quarterly basis on project outputs based on donor directives. Each will receive 100% of their salary worth\$ 2000 from the project calculated in accordance with SPEDP HR requirements.</i></p>						
1.2	Shelter and NFI Program Officer	D	1	3,000.00	6	20.00	3,600.00
	<p><i>The Program officer who is based in Juba will provide technical and program support to the field team. In collaboration with the M&E Officer and will be involved in the design of the project baseline as well as providing technical support to the design of the monitoring and evaluation tools. He will also play a critical role in coordination with other agencies involved in similar projects within the region and advocating for complementary interventions based on feedback from the project team. The Program officer will be responsible for ensuring that regular monitoring is carried out in a timely manner and providing both written and verbal reports on a regular basis. He will also be budget holder and responsible for establishing and maintaining a relationship with the HR and Finance team, local authorities and ensuring sufficient involvement from other community members. He will receive a salary contribution of 30% of his gross pay of \$3000</i></p>						
1.3	Logistic Officers	D	2	1,500.00	6	20.00	3,600.00
	<p><i>The Logistic officers will be responsible for management of supply chain systems and support procedures for inventory taking and store keeping, including receiving supplies, storage and dispatch of supplies, and usage of SPEDP local assets. they will receive a salary contribution of 30% of his/her gross salary of \$ 1800. Salary will be calculated according to SPEDP HR requirements</i></p>						
1.4	Finance Officers	D	2	1,600.00	6	20.00	3,840.00
	<p><i>The Field Finance Officers will oversee all administration, human resources and financial aspects of the project. Each will be paid a salary contribution of 30% from his/her gross salary of \$ 1,600. Salary will be calculated according to SPEDP HR requirements</i></p>						
1.5	M&E Officer	D	1	2,500.00	6	15.00	2,250.00
	<p><i>The M&E Officer will be involved in the design of the project baseline as well as providing technical support to the design of the monitoring and evaluation tools. He/she will be responsible for ensuring that regular monitoring is carried out in a timely manner and providing both written and verbal reports on a regular basis. The M&E will receive a salary contribution of 30%. Salary will be calculated according to SPEDP HR requirements.</i></p>						
	Section Total						24,690.00
2. Supplies, Commodities, Materials							
2.1	Rapid needs Assessment	D	1	700.00	2	100.00	1,400.00
2.2	Beneficiaries verification and registration	D	1	750.00	2	100.00	1,500.00
2.3	Distribution of NFI and shelter materials	D	2	250.00	2	100.00	1,000.00
2.4	Monitoring and post distribution monitoring	D	1	700.00	3	100.00	2,100.00
2.5	Storage of supplies	D	1	320.00	5	100.00	1,600.00
	Section Total						7,600.00
3. Equipment							
3.1	Laptop computer	D	1	1,000.00	1	100.00	1,000.00

	Section Total							1,000.00
4. Contractual Services								
4.1	Security and Safety of supplies during distribution	D	2	300.0 0	2	100.00		1,200.00
	Section Total							1,200.00
5. Travel								
5.1	Monitoring visits	D	2	400.0 0	2	100.00		1,600.00
	Section Total							1,600.00
6. Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0		0.00
	NA							
	Section Total							0.00
7. General Operating and Other Direct Costs								
7.1	TerekekaOffice rent contributions	S	1	1,500 .00	6	30.00		2,700.00
7.2	Office stationaries	S	1	289.0 0	6	20.00		346.80
7.3	Vehicle running cost	S	2	500.0 0	6	10.00		600.00
7.4	Communication	S	1	300.0 0	6	20.00		360.00
7.5	Generator running cost	S	2	500.0 0	6	20.00		1,200.00
7.6	First aid kits for field team	S	1	1,000 .00	1	100.00		1,000.00
7.7	Internet contribution	S	2	600.0 0	1	20.00		240.00
7.8	Local vehicle hire for staff movement	S	1	300.0 0	6	100.00		1,800.00
7.9	Field staff per diems	S	3	100.0 0	6	100.00		1,800.00
7.10	Bank charges	S	1	197.3 9	3	100.00		592.17

	Section Total					10,638.97
SubTotal		33.00				46,728.97
Direct						36,090.00
Support						10,638.97
PSC Cost						
PSC Cost Percent						7.00
PSC Amount						3,271.03
Total Cost						50,000.00

Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Central Equatoria -> Terekeka	100	1,000	1,783	1,000	1,217	5,000	

Documents	
Category Name	Document Description
Project Supporting Documents	FACT FINDING ASSESSMENT REPORT for Gemeiza IDPs.doc
Project Supporting Documents	DRAFT ASSESSMENT REPORT GUIT COUNTY.docx