

Requesting Organization :	Community Action Organization				
Allocation Type :	2nd Round Standard Allocation				
Primary Cluster	Sub Cluster	Percentage			
PROTECTION	Child Protection in Emergencies	100.00			
		100			
Project Title :	Strengthening the provision of quality child protection prevention and response services in Nasir County, Upper Nile State.				
Allocation Type Category :	Frontline services				
OPS Details					
Project Code :	SSD-17/P-HR-RL/103037	Fund Project Code :	SSD-17/HSS10/SA2/P/NGO/6546		
Cluster :	Protection	Project Budget in US\$:	84,000.00		
Planned project duration :	6 months	Priority:			
Planned Start Date :	01/08/2017	Planned End Date :	31/01/2018		
Actual Start Date:	01/08/2017	Actual End Date:	31/01/2018		
Project Summary :	<p>The project is targeting 4,100 vulnerable children and Young people in IDPs and host community in Nasir County Upper Nile State with significant impact which aims at helping children and young people affected by armed conflict. Facilitating access to community led, child friendly spaces, psycho social support, strengthening resiliency and developing health, safe coping mechanisms to reduce risk of children and adolescents resort to recruitment with armed groups/forces, becoming street working children, or being left without care takers, with an overall objective to provide quality and timely child protection prevention and response services to 4,100 vulnerable boys, girls, women and men who are internally displaced including their host community, through case management and psycho-social support in Nasir County.</p> <p>The trained volunteers and local community on psycho-social support on rights of children will be there to support child protection issues that affecting children in the community through Community based Outreach, to respond and offer psycho-social support to unaccompanied and separated children, identified caregivers within the community and arrange for referral pathways to Identified unaccompanied and separated children who are registered and tracing, follow up and reunification support from the cluster and other actors</p>				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	550	550	1,500	1,500	4,100
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	250	250	950	950	2,400
People in Host Communities	150	150	450	450	1,200
Trainers, Promoters, Caretakers, committee members, etc.	120	120	50	50	340
Other	30	30	50	50	160
Indirect Beneficiaries :					
Indirect beneficiaries include an estimated 100 women and 50 girls 50 boys and 50 men living in Jikmir and Mandeang Payam Nasir county who depend on also get support from others organization such access to health facility and others social services					
Catchment Population:					
The population in Nasir County is occupied by Nuer tribes who have been together with IDP from different place. They are mainly engaging in farming and small scale businesses as a means of livelihood. They have relatively good infrastructure in jikmir of South Sudan, however critical infrastructure like schools, health facilities and markets have been destroyed or looted by the warring parties.					
Link with allocation strategy :					

The strategy has prioritized protection as the top need among the targeted counties. This project is envisioned to Strengthening the provision of quality child protection prevention and response services in Nasir County, Upper Nile State. These are children whose destiny is bound to be jeopardized, unless immediate response is undertaken. The intervention will be done through psycho-social support, identification, registration documentation and reunification of both the separated and unaccompanied children. We shall liaise with the area civil leaders to select and empower the teachers and children in the most vulnerable the activities shall include mapping, provision of PSS, FTR and awareness raising mobilization that would reduce the psycho-socio and economic risk of children in targeted areas, establishment CFS and support vulnerable children. These interventions match with our organizational objectives and work that we have been carrying out for the last 4 years.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Lam David Kuach	Executive Director	Commaction.org@gmail.com	+211955472577
Lillian Achan Kennedy	protection Coordinator	cao.childprotection@gmail.com	+211955006209

BACKGROUND

1. Humanitarian context analysis

In the recent past, the South Sudan has experienced political turbulence leading to insecurity and inter-communal conflicts resulting in loss of life, destruction of property and population displacements. This has increased levels of humanitarian catastrophes particularly in three State of Greater Upper Nile including, the most affected county being Nasir. Fighting in Nasir County in January 2017 displaced an estimated 33,000 people, including around 22,110 who were staying in the four locations near the border with Ethiopia that were visited by the Inter-Agency Rapid Needs Assessment according to IRNA report 2017 .The first attack on 2 January 2017 displaced people , homes were reportedly looted and burnt, ten people, including six children, were reportedly killed, more than 20 children were reported as missing or separated, and cases of sexual violence on children were reported. The majority of people displaced by the fighting were women, children and the elderly, including persons with specific needs.

An estimated 4,000 people are staying with host communities in Jikmir center and Retguk village in Maker payam; more than 11,500 people were staying in and around Malual, including at the cattle camp; and a further 6,600 people were estimated to be staying in Bou village of stretching along the Giro river. In addition to the IDPs in the four locations that the IRNA team visited, the IRNA team estimated that a further 11,000 people were likely to be displaced within Nasir County, considering that such payams as Kuerengke were reportedly completely deserted and based on November 2016 General Food Distribution (GFD) registration provided by local authorities.

The children have suffered traumatic experiences with majority saying they have witnessed their parents and relatives being killed in the fighting. Parents who fled to neighboring Ethiopia have children who have not been accounted for. CAO intends to work with partners in ground to analyze Child Rights issues and Child Protection trends in Upper Nile and explore strategies for developing a feasible child protection programming for the IDP and host community affected by the on-going violence in which children are the most affected. As the conflict may be protracted and the underlying factors are not likely to be resolved any time soon it is possible that the situation will remain severe for some time.

- To address underlying vulnerabilities, rather than targeting individual groups or categories of vulnerable children with disparate initiatives
- Improving coordination, maximizing scarce resources, and eliminating duplication, since a system is better placed to continually identify and address gaps in child protection in an ongoing way, linking children with a range of services and actors, it frequently maximizes benefit from finite resources
- Place a strong emphasis on prevention in compliance with the 'best interests' principle and thereby also achieve greater long-term cost-effectiveness.
- To develop and maintain links with other systems or act in concert with them in order to meet all child protection needs

2. Needs assessment

It is clear from the above humanitarian context analysis that boys, girls' men and women living in Nasir County are facing critical protection threats. According to REACH Situation overview of upper Nile state as of March 2017, Nasir County reported 53% deaths with a number of children included in what is likely indicative of the ongoing insecurity in Upper Nile. Conflict was the most common cause of death, reported by 87% of respondents in the report.

According to IRNA assessment conducted in January 2017, there is a breakdown in community protection mechanisms as IDPs are scattered in different areas and armed actors remain present in multiple locations in Nasir County. The assessment team also reports presence of UASC who have been exposed to harsh weather conditions indicating a breakdown in the family ties. An estimated 1,000 people were killed, 1,300 women and girls raped and 1,600 women and children (mostly girls) abducted while boys faced forced recruitment by armed groups / actors in Jikmir, Mandeang payams. The young boys who remained were forcefully recruited into the army. There is an urgent need to respond to protection issues affecting children in order to save lives.

Returnee Children, the elderly, and people with disabilities have been particularly vulnerable during displacement and are returning home to start afresh, look for their family members and hang on the hope that one day they will be re-united with their loved ones. The working caseload of existing UASC children, according to the key community informants is estimated at 2000 boys and 1000 girls below 18 years. CAO intends to provide FTR services to the identified UASCs. According to the South Sudan Humanitarian Needs Overview 2017, an estimated one million children across the country are suffering from psycho social distress and at risk of developing negative coping mechanisms. Community based psycho-social support strategies by CAO's child protection team will be used to reach out to children in the communities through various CFS activities using local and other readily available material for playing. CAO shall also build the capacity of key community members like PTA and CPCBN in order to support distressed children with psycho-social support services at the community level

3. Description Of Beneficiaries

The beneficiaries of this project shall be 4,100 beneficiaries (550 Men, 550 Women, 1500 girls & 1500 boys). Internal Displaced person 250 Men, 250 women, 950 Boys, 950 Girls, People in the host communities 150 Men, 150 Women, 450 Boys, 450 Girls, Trainers, promoters, caretakers, committees, etc. 120 Men, 120 Women, 50 Boys, 50 Girls, Others 30 Men, 30 Women, 50 Boys, 50 Girls.

4. Grant Request Justification

The proposed project is in line with the objectives of SSHF strategy of providing resources for the most critical and time-sensitive life-saving activities. CAO will be providing lifesaving services for children in Nasir County affected by conflict.

To rebuild education and to enable healthy development, it is vital to promote healing, social integration, and recovery. An essential first step is to provide structured activities that normalize life, aid emotional and social integration, and reduce the current idleness of many children and youth, which increases their vulnerability and works against psychosocial recovery. When properly designed, these activities enable the recovery of most children, although a small number of severely traumatized children will need special assistance. The activities will take place in safe spaces where parents can participate, support each other, and engage in planning around meeting children's needs. Conducted communally, these activities can help to rebuild the protection of children, adolescents and families in Fangak County. In addition, the activities will provide positive engagement of adolescents, who have lived through disturbing and confusing events, seen families and communities torn apart by suspicion and violence, and lost important educational opportunities. Since the adolescents are significant actors who can contribute either to peace or to continued violence, the program will promote adolescents resilience activities and engage them in promoting peace and living in harmony as well as assist in PSS related activities to younger children in Nasir County

5. Complementarity

CAO is a full member of child protection Sub-Cluster, PSS, FTR, MRM, CAAFAG GBV working groups; it has been operating in Fangak, Pigi, Ulang and some part of Nasir Counties for the last two years. We have been offering child protection humanitarian services among the targeting IDP and Host Community especially the vulnerable children, in terms of psycho-socio support to the children, and other community-based interventions in the area. This new project of strengthening the provision of quality child protection prevention and response services will compliment and strengthen our earlier and ongoing efforts. A combination of the latter with the former will make an integrated response to the plight of the vulnerable children in Nasir County

LOGICAL FRAMEWORK

Overall project objective

To provide quality and timely child protection prevention and response services to 5,200 vulnerable boys, girls, women and men who are internally displaced including their host community by December 2017 .

PROTECTION

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Protection response services are available in all counties that are heavily affected by conflict or displacement.	SO1: Save lives and alleviate the suffering of those most in need of assistance and protection	100

Contribution to Cluster/Sector Objectives : This Child Protection project will contribute to all Cluster/Sector objectives for comprehensive and responsive intervention. CAO shall work to ensure that people affected by conflict receive immediate response as a live saving and to improve suffering to men and boys, women and girls. We will use Community based approaches to safeguard that the intervention is participatory and by ensuring a Do No Harm approach will effective coping mechanisms, self-reliance and renaissance of people's livings for quick regaining

Outcome 1

strengthen the reunification process for separated, unaccompanied children and referred case management and enhanced coordination among stakeholders in the project location

Output 1.1

Description

Identification, registration and documentation of Unaccompanied and separated and 100 (50 boys and 50 girls) children and family tracing and reunification facilitated in Nasir County

Assumptions & Risks

The major risk that may threaten this project would be the uncertain resumption of insurgency in the area. However, if the ongoing peace initiatives being brokered by various key players prevail, and all the stakeholders cooperate as required, the project will succeed.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	PROTECTION	Number of vulnerable children, including UASC registered and received individual support from CP Help Desks			50	50	100
Means of Verification : CPIMS, FTR offline data, FTR Record books monthly and quarterly Activity Report							
Indicator 1.1.2	PROTECTION	Number of children reunified through FTR services			10	10	20
Means of Verification : Reunification forms, CPIMS, monthly and quarterly report							
Indicator 1.1.3	PROTECTION	Number of vulnerable children, including UASC registered and received individual support from CP Help Desks			15	15	30

Means of Verification : Attendand sheet, 5 W and weekly/monthly report

Activities
Activity 1.1.1
CAO 2 FTR officers, and 4 FTR Facilitators conduct monthly identification, registration documentation and family tracing for unaccompanied and separated 50 boys and 50 girls in the project location.
Activity 1.1.2
CAO FTR staff conduct monthly follow up follow up visits to the registered children under CPIMS and support vulnerable children within interim care families.
Activity 1.1.3
CAO 2 CPO , 2 FTR officer and 4 FTR facilitators are training for 2 days on SOPS and others FTR procedures to provide timely and quality FTR services during the implementation. by the program coordinator
Activity 1.1.4
CAO staff will establish individual case management for Unaccompanied, separated and others identified most vulnerable children at the community in the project location.
Activity 1.1.5
provision of support to the children in the high need on vulnerable families and successful tracing children for reunification package and others non food items base on the need by CAO.
Activity 1.1.6
Support establishments of children's help desk for quick response on children issues in emergencies, human right abuse and child protection issues.

Outcome 2
improve the psycho-social support and well-being of children affected by conflict and others vulnerable children in Nasir county

Output 2.1

Description

3,000 internal conflict affected children (1,500 boys, 1,500 girls) are provided with community based psycho-social support Services and CFS services using minimum standards;

Assumptions & Risks

Adolescents/youths willing to participate in project activities.
Increased insecurity posing risks to staff Mitigation
Participate in information sharing venues and rapidly respond to security updates and equip staff to operate in volatile environments to support staff and beneficiary safety

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle Target
			Men	Women	Boys	Girls	
Indicator 2.1.1	PROTECTION	Number of emergency affected children receiving psychosocial support through provision of child friendly spaces or other community-based interventions			1,500	1,500	3,000
Means of Verification : Monthly, Quarterly activities report, CFS attendance sheet							
Indicator 2.1.2	PROTECTION	Number of sessions conducted for CP monitoring and mainstreaming					300
Means of Verification : Picture and month/Quarterly report							
Indicator 2.1.3	PROTECTION	Number of individuals reached with messages on GBV prevention and services	250	250	300	300	1,100

Means of Verification : participant attendance sheets, picture of the even and agenda

Activities

Activity 2.1.1

PSS officer and PSS facilitators will organized weekly structured and semi-structured recreation and life skills activities in 4 (CFS) children friendly spaces center targeting and others existing community structure (1,500 boys; 1,500 girls) in Nasir County

Activity 2.1.2

Organize 2 training to CAO PSS staff and CFS facilitators to provide quality child-friendly spaces with minimum standards and prevent violations against boys and girls .

Activity 2.1.3

Conduct case management and referrals to the vulnerable children, using the minimum standards and referral pathway.

Activity 2.1.4

CAO staff conduct weekly/monthly outreach PSS to 100 boys and 100 girls to households with children not reaching CFS centre in Nasir county

Activity 2.1.5

CAO Staff will organize PSS session/events to community based child protection committee or caregivers to support awareness, prevention, and response to CP issues in Nasir County.

Activity 2.1.6

CAO program coordinator and senior child protection officers will conduct 2 days' refreshment training to adolescent children on CP issue (10 per payam) (15 Girls and 25 Boys)

Activity 2.1.7

CAO will organize refresher training to 40 CPCBN and community Leaders on child grave violation and CP issues to (20 Female and 20 Male). this training will be conducted by the program coordinator and 2 senior child protection officer.

Activity 2.1.8

CAO child protection teams in Nasir will conduct monthly awareness to the community about GBV prevention, respond and identification of children with protection concern at the community

Additional Targets :

M & R

Monitoring & Reporting plan

Community Action Organization has a full time Monitoring and Evaluation Officer who will manage the data collection and analysis and conduct periodic project visits. The planned SSHF project will adopt a participatory monitoring approach that involves stakeholders' monthly meeting to evaluation the progress of project implementation. CAO Field coordinator and Child Protection Officer will monitor PSS outside the schools and CFS activities using a standard checklist to ensure alignment to minimum standards. Weekly statistical and narrative updates will be shared with the CP working group and with other stakeholders.

Community Action Organization will monitor the activities against output indicators as well as alignment to minimum standards. And furthermore will eventually employ the monitoring tools such as, monthly meetings of community CP volunteers, Caregiver, PTA, key informant interviews with local leaders and focus group discussion with children. The outcome of the monitoring report will inform the implementation strategy to improve operational effectiveness, alignment to CP minimum standard.

Reporting plan

Field Senior child protection Officer will generate weekly activity reports, including dis-aggregated beneficiary data. And the Child Protection coordinator will compile the update report, disseminate the report at the weekly CP working group meeting and submit the report to the CP Sector and weekly humanitarian updates for the CP Sub Cluster and monthly/Quarterly will compile periodic project reports to SSHF based on standard reporting requirements.

The project will generate the following reports:

- Weekly statistical and narrative report to the CP working group and humanitarian cluster.
- Periodic progress reports shared with donors (SSHF) and key stakeholders.
- End of Project Report shared with donors (SSHF) and key stakeholders.
- End of Project Evaluation Report shared with donor and key stakeholders.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: CAO 2 FTR officers, and 4 FTR Facilitators conduct monthly identification, registration documentation and family tracing for unaccompanied and separated 50 boys and 50 girls in the project location.	2017								X	X	X	X	X
	2018	X											
Activity 1.1.2: CAO FTR staff conduct monthly follow up follow up visits to the registered children under CPIMS and support vulnerable children within interim care families.	2017								X	X	X	X	X
	2018	X											
Activity 1.1.3: CAO 2 CPO , 2 FTR officer and 4 FTR facilitators are training for 2 days on SOPS and others FTR procedures to provide timely and quality FTR services during the implementation. by the program coordinator	2017								X			X	
	2018												
Activity 1.1.4: CAO staff will establish individual case management for Unaccompanied, separated and others identified most vulnerable children at the community in the project location.	2017								X	X	X	X	X
	2018	X											
Activity 1.1.5: provision of support to the children in the high need on vulnerable families and successful tracing children for reunification package and others non food items base on the need by CAO.	2017								X	X	X	X	X
	2018	X											
Activity 1.1.6: Support establishments of children's help desk for quick response on children issues in emergencies, human right abuse and child protection issues.	2017								X	X	X	X	X
	2018												
Activity 2.1.1: PSS officer and PSS facilitators will organized weekly structured and semi-structured recreation and life skills activities in 4 (CFS) children friendly spaces center targeting and others existing community structure (1,500 boys; 1,500 girls) in Nasir County	2017								X	X	X	X	X
	2018	X											
Activity 2.1.2: Organize 2 training to CAO PSS staff and CFS facilitators to provide quality child-friendly spaces with minimum standards and prevent violations against boys and girls .	2017								X				X
	2018												
Activity 2.1.3: Conduct case management and referrals to the vulnerable children, using the minimum standards and referral pathway.	2017								X	X	X	X	X
	2018	X											
Activity 2.1.4: CAO staff conduct weekly/monthly outreach PSS to 100 boys and 100 girls to households with children not reaching CFS centre in Nasir county	2017								X	X	X	X	X
	2018												

Activity 2.1.5: CAO Staff will organize PSS session/events to community based child protection committee or caregivers to support awareness, prevention, and response to CP issues in Nasir County.	2017									X							X
	2018																
Activity 2.1.6: CAO program coordinator and senior child protection officers will conduct 2 days' refreshment training to adolescent children on CP issue (10 per payam) (15 Girls and 25 Boys)	2017																X
	2018																
Activity 2.1.7: CAO will organize refresher training to 40 CPCBN and community Leaders on child grave violation and CP issues to (20 Female and 20 Male). this training will be conducted by the program coordinator and 2 senior child protection officer.	2017									X	X						
	2018																
Activity 2.1.8: CAO child protection teams in Nasir will conduct monthly awareness to the community about GBV prevention, respond and identification of children with protection concern at the community	2017									X	X	X	X	X			
	2018	X															

OTHER INFO

Accountability to Affected Populations

Community Action organization (CAO) will work to ensure that principles of accountability are mainstreamed throughout our program design, implementation and M&E work; as well through specific accountability activities to improve our information sharing and transparency, beneficiary participation and our ability to receive and respond to feedback and complaints from children, communities and partners. An appropriate, safe and inclusive community based feedback and complaints handling mechanism will be established and implemented to provide platforms for beneficiary's active involvement in project and avenues to voice any issues or concerns about the project. An integral part of this project delivery will be Learning and Continuous Improvement. CAO will organize regular program performance and quality review meetings with staff, beneficiaries and partners to assess progress towards objectives and work plans, monitor project performance and quality based on monitoring and beneficiary feedback data, identify risks and risk management strategies during implementation. At the end of the project CAO will carry out a project evaluation and document the process used to achieve project outputs and outcomes

Implementation Plan

This project will be indirectly implementing by Community Action Organization in partnership with the community volunteers and others stakeholders. Child protection Program coordinator will oversee the day to day arrangement and implementation of project activities including financial management and staff supervision to ensure accountability and observance to child protection minimum standards, with help from the recruited 2 senior child Protection Officers, PSS/FTR Officers and CFS Facilitators. Each PSS officer will support a minimum of two CFS, providing technical guidance to CFS Facilitators. 8 Facilitators will be recruited in which 4 will be for PSS and 4 FTR to support the scale up of CFS activities in Nasir County and it 4 selected location of the project. The Community CP volunteers will be identified and training within the project frame, who will be linked to CFS Facilitators to strengthen identification and case management to the vulnerable children through coordination of bi-weekly meetings to discuss and review emerging protection issues and follow up on CP cases.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
CHADO	CAO will provide PSS outside schools and CHADO will cover schools on PSS

Environment Marker Of The Project

B+: Medium environmental impact with mitigation(sector guidance)

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

All activities indicators and means of verification include gender sensitive provisions and requirements to ensure women, girls, boys and men are equally targeted in the program. All activities in this project will be implemented in close consultation with women, men and children right from design, implementation, monitoring and evaluation. Noting that women and Children continue to enjoy fewer rights, lower education and health status, less income and less access to resources and decision-making than men in South Sudan, efforts for gender mainstreaming and promotion of equal participation of women and men in decision-making is an important component in this program. Participation of women especially caregivers in the project will be enhanced at various levels of the project in order to ensure a growth that is not side-lined but inclusive as well.

Protection Mainstreaming

South Sudan in one of countries where male dominance reigns. All CAO's programs have been, and shall continue to be strictly sensitive to the special considerations for the protection of all the different sectors.

Among other things, CAO shall adhere to the following standards:

- a) Include gender sensitive indicators and monitoring techniques;
- b) Ensure women are consulted, without men present, at all stages;
- c) Gather and analyze information related to men's and women's differing needs and disaggregate information as much as possible;
- d) Relate project activities to CAO's overall gender strategy, especially with regard to policy and advocacy elements;
- e) Ensure women are aware of the project's channels for handling their complaints, and they should feel free to express their concerns;
- f) Promote women's participation, dignity and empowerment;
- g) Ensure that women actively participate in decision making, in project design and implementation;
- h) Prevent violence against women.

Country Specific Information

Safety and Security

The security situation is anticipated to be normalized through the ongoing peace talks and peacekeeping provided by some partners on the ground, thus the safety during this project implementation period will be guaranteed.

Access

The access to the project location will be through air transport and water transport and this will be feasible as long as the security situation is calm.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	Executive Director	S	1	2,500.00	6	10.00	1,500.00
	<i>Executive Director will provide oversight on the project as part of the larger country portfolio; He/she will dedicate 10% of his/her time</i>						
1.2	Project Coordinator	D	1	2,000.00	6	40.00	4,800.00
	<i>Overall coordinator of project, responsible for oversight and supervision of all program and operations aspects, including liaising with partners, engaging government, organizing training programs, and working with other stakeholders. The position will dedicate 30% of his/her time to the project</i>						
1.3	Finance Manager	S	1	2,000.00	6	10.00	1,200.00
	<i>He will provide high level finance management support, including review of all finance reports and donor compliance accountability. S/he will dedicate 10% of his time to the project.</i>						
1.4	Child Protection Officer	D	2	700.00	6	100.00	8,400.00
	<i>The 2 senior child protection officers will oversee the 4 payam that are covered by the project and report to the Project coordinator, who will be a technical person in charge of coordinating all project activities in the field.</i>						
1.5	FTR and PSS officers	D	4	400.00	6	100.00	9,600.00
	<i>the 2 FTR and 2 PSS officers will supervise the facilitators and project location to monitoring the smooth running of the project and report to senior child protection officers</i>						
1.6	Field Admin	D	1	300.00	6	50.00	900.00
	<i>The field admin will be supporting the implementation of the project to help obtain a good result.</i>						
1.7	4 FTR facilitator and 4 PSS facilitators	D	8	100.00	6	50.00	2,400.00
	<i>The facilitators will be 8 both FTR and PSS and each will be in charge of the location with FTR and PSS officer</i>						
	Section Total						28,800.00
2. Supplies, Commodities, Materials							
2.1	Boat Hiring for Supplies transportation in Field location	S	1	250.00	2	100.00	500.00
	<i>Transportation of supplies from Jikmir to Mandiang @ 250 USD one way in quarter one and one way in quarter two 250 USD</i>						
2.2	Construction and rehabilitation of 4 CFS centres in Jikmir and Mandiang in Nasir county	S	1	750.00	4	100.00	3,000.00

	<i>Purchase of local material, fencing, girls and boys toilet construction at the CFS and fencing, each Center is estimated for 750 USD</i>						
2.3	Induction/refreshment training to the newly recruiting staff of FTR staff and Facilitators on SOPs and others FTR procedures to provide timely and quality FTR services	D	8	20.00	4	100.00	640.00
	<i>8 participants each 20 usd for food allowance and transportation be cause CAO will not provide food during the training, due to high price of commodities in Jikmir.</i>						
2.4	Provide alternative family care support to UACs who are alone	D	20	30.00	1	100.00	600.00
	<i>Provision of nonfood and food item to the most vulnerable children that cannot be supported by caregivers in some extend the target is 20 children and each child will be 30 USD</i>						
2.5	Provide direct support or referral to 30 children in the highest vulnerable families before reunification	D	30	30.00	1	100.00	900.00
	<i>Target is 30 bases on the prioritization made by the UNICEF to the UASC or children with protection concerns. our team will use 30 USD per each child's reunification package and others nonfood item during the reunification stage base on the need, this will help the vulnerability of the children</i>						
2.6	2 day capacity building training to child protection, PSS staff and CFS facilitators to provide quality child-friendly spaces with minimum standards and prevent violations against boys and girls.	D	8	20.00	4	100.00	640.00
	<i>8 participants each 20 usd for food allowance and transportation be cause CAO will not provide food during the training, due to high price of commodities in Jikmir.</i>						
2.7	Organize Monthly PSS session/events (3 hours each) to 60 caregivers to support awareness, prevention, and response to CP issues in Nasir County.	D	60	20.00	6	100.00	7,200.00
	<i>Each session per month is 1200 each Caregivers is 20 USD for DSA and transportation for those who stay across river.</i>						
2.8	Provide monthly CBPSS sessions (3 hours each) to continue 60 teachers/PTAs, (20 Female and 20 Male)	D	60	20.00	6	100.00	7,200.00
	<i>Each session per month is 1200 each PTA/Teacher is 20 USD for DSA and transportation for those who are staying far or cross river</i>						
2.9	Conduct 2 days' refreshment training to adolescent children on CP issue (10 per payam) (15 Girls and 25 Boys)	D	40	20.00	2	100.00	1,600.00
	<i>CAO will not provide food during the training to the participants. Each participant will be provided with 20 per day as food allowance and transportation outside the town</i>						
2.10	organize refresher training to 40 CPCBN and community Leaders on child grave violation and CP issues to (20 Female and 20 Male). this training will be conducted by the program coordinator and 2 senior child protection officer	D	40	20.00	4	100.00	3,200.00
	<i>CAO will not provide any refreshment during the 4 hours meeting, each participant will be provided with 20 for tea/water and soda including transport for those outside town (Quarter one 1600 USD and Quarter two 1600 USD)</i>						
2.11	Monthly Community dialogue/ Meeting and campaigning by PTA at the and caregiver and PSS in prevention messages	D	60	15.00	6	100.00	5,400.00
	<i>DSA and transportation will be provided for the meeting and each Participant 15 USD</i>						
	Section Total						30,880.00
3. Equipment							
3.1	Printers	D	1	600.00	1	50.00	300.00
	<i>This will be used to print the weekly, monthly and quarterly report and compile for easy monitoring</i>						
3.2	Thuraya	D	1	800.00	1	100.00	800.00
	<i>CAO need communication for general coordination of project activities. The cost has been estimated based on current local market prices</i>						
3.3	Computer	D	1	850.00	1	100.00	850.00
	<i>CAO received two laptops from UNICEF for CPIMS use and reporting activities in others Field location. This computer is important for reporting all activities and preparation of training materials for Nasir program at the field level. The cost has been estimated based on the current local market prices.</i>						
	Section Total						1,950.00
4. Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00

	NA							
	Section Total							0.00
5. Travel								
5.1	UNHAS flight cost for Executive Director during field monitoring	S	1	550.00	2	100.00		1,100.00
	<i>"The person who oversees all projects and travel to the field to monitor performance of all projects activities. estimated of the case based on the current flight companies cost of UNHAS, and some of the the budget line will be used to provide per diems and accommodation allowance in the Field" 275X2=550. Executive Director will travel to monitor progress of the project twice during the life cycle of the project.</i>							
5.2	UNHAS flight cost for Program manager during field monitoring	D	1	550.00	3	100.00		1,650.00
	<i>The person in charge of coordinating all project activities in the field. The cost has been estimated based on the current flight companies cost of UNHAS 275x2=550. Program Manager will travel 3 times during the life cycle of the project to monitor progress of the project activities and provide technical support.</i>							
5.3	UNHAS flight cost for M & E Officer during field monitoring	S	1	550.00	2	100.00		1,100.00
	<i>"The responsible person for monitoring and evaluation of project activities and collect field data and reports. The cost has been estimated based on the current flight companies cost of UNHAS." Quarter one and two</i>							
5.4	Transportation of CAO staff for FTR monitoring and follow up at the field level Nasir	D	4	150.00	6	100.00		3,600.00
	<i>Staff need to be provide with transport to accomplish their work on time because nasir is occupy by the water in most part of it and Jingmir can be access through river</i>							
	Section Total							7,450.00
6. Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0		0.00
	NA							
	Section Total							0.00
7. General Operating and Other Direct Costs								
7.1	Stationary and office materials and training materials	S	1	500.00	6	30.00		900.00
	<i>Please explain. No lumpsum allowed.</i>							
7.2	Office Rent of Juba Office	S	1	500.00	6	30.00		900.00
	<i>SSHF will provide 30% of the renting</i>							
7.3	Field office maintenance	S	1	400.00	6	30.00		720.00
	<i>CAO field office will be support at 30% on the project USD 30 per month</i>							
7.4	Bank charges	D	1	125.00	6	80.00		600.00
	<i>Funds transfer and withdrawal charges and maintenance charge estimated at USD 1,000 during the project period,</i>							
7.5	Fuel for vehicle and Generator in juba and Nasir	D	2	500.00	6	50.00		3,000.00
	<i>Fuel is needed fur runing of office 125 generatort and 125 vehicles per month</i>							
7.6	Office supplies and consumables-Juba and Nasir	S	2	1,000.00	6	25.00		3,000.00
	<i>Supplies include training materials office supplies in Field and Juba, lock for the Forms</i>							
7.7	Communication (mobile phones+thuraya bills) Nasir nd Juba	S	2	600.00	6	25.00		1,800.00

	<i>Communication during emergencies process, the Thuraya should will be use in the field for the communication for emergencies or urgent report (120 thuraya and 30 for Mobile coordination in Juba)</i>						
	Section Total						10,920.00
SubTotal		366.00					80,000.00
Direct							64,280.00
Support							15,720.00
PSC Cost							
PSC Cost Percent							5.00
PSC Amount							4,000.00
Total Cost							84,000.00
Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Upper Nile							

Upper Nile -> Luakpiny/Nasir	100	550	550	1,500	1,500	4,100	<p>Activity 1.1.1 : CAO 2 FTR officers, and 4 FTR Facilitators conduct monthly identification, registration documentation and family tracing for unaccompanied and separated 50 boys and 50 girls in the project location.</p> <p>Activity 1.1.2 : CAO FTR staff conduct monthly follow up follow up visits to the registered children under CPIMS and support vulnerable children within interim care families.</p> <p>Activity 1.1.3 : CAO 2 CPO , 2 FTR officer and 4 FTR facilitators are training for 2 days on SOPS and others FTR procedures to provide timely and quality FTR services during the implementation. by the program coordinator</p> <p>Activity 1.1.4 : CAO staff will establish individual case management for Unaccompanied, separated and others identified most vulnerable children at the community in the project location.</p> <p>Activity 1.1.5 : provision of support to the children in the high need on vulnerable families and successful tracing children for reunification package and others non food items base on the need by CAO.</p> <p>Activity 2.1.1 : PSS officer and PSS facilitators will organized weekly structured and semi-structured recreation and life skills activities in 4 (CFS) children friendly spaces center targeting and others existing community structure (1,500 boys; 1,500 girls) in Nasir County</p> <p>Activity 2.1.2 : Organize 2 training to CAO PSS staff and CFS facilitators to provide quality child-friendly spaces with minimum standards and prevent violations against boys and girls .</p> <p>Activity 2.1.3 : Conduct case management and referrals to the vulnerable children, using the minimum standards and referral pathway.</p> <p>Activity 2.1.4 : CAO staff conduct weekly/monthly outreach PSS to 100 boys and 100 girls to households with children not reaching CFS centre in Nasir county</p> <p>Activity 2.1.5 : CAO Staff will organize PSS session/events to community based child protection committee or caregivers to support awareness, prevention, and response to CP issues in Nasir County.</p> <p>Activity 2.1.6 : CAO program coordinator and senior child protection officers will conduct 2 days' refreshment training to adolescent children on CP issue (10 per payam) (15 Girls and 25 Boys)</p> <p>Activity 2.1.7 : CAO will organize refresher training to 40 CPCBN and community Leaders on child grave violation and CP issues to (20 Female and 20 Male). this training will be conducted by the program coordinator and 2 senior child protection officer.</p>
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Documents	
Category Name	Document Description
Project Supporting Documents	CAO SSHF PROJECT 2017_V2.doc
Budget Documents	BudgetReport (3).xls
Budget Documents	BudgetReport (3).xls