

<b>Requesting Organization :</b>	Community Initiative for Development Organization				
<b>Allocation Type :</b>	2nd Round Standard Allocation				
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>			
PROTECTION	Gender Based Violence as subsidiary clusters	100.00			
		<b>100</b>			
<b>Project Title :</b>	Increasing access to GBV services for Conflict affected population in Yei County of Central Equatoria State				
<b>Allocation Type Category :</b>	Frontline services				
<b>OPS Details</b>					
<b>Project Code :</b>	SSD-17/P-HR-RL/103385	<b>Fund Project Code :</b>	SSD-17/HSS10/SA2/P/NGO/6573		
<b>Cluster :</b>	Protection	<b>Project Budget in US\$ :</b>	99,999.90		
<b>Planned project duration :</b>	6 months	<b>Priority:</b>			
<b>Planned Start Date :</b>	01/08/2017	<b>Planned End Date :</b>	31/01/2018		
<b>Actual Start Date:</b>	01/08/2017	<b>Actual End Date:</b>	31/01/2018		
<b>Project Summary :</b>	<p>The project targets displaced communities in Yei as a result of the spread of the 2016 political conflict in the Greater Equatorias, The project will provide time sensitive and life-saving services to survivors of Gender Based Violence (GBV) and conflict affected communities in 9 IDP sites of Yei- county , South west of Central Equatoria.</p> <p>Community Initiative for Development Organization will prioritize frontline service provision which are; GBV case management, Psycho-social activities and community based psycho-social activities; Community outreach for referrals and risk mitigation to GBV for women , girls, men and boys in Yei. The target beneficiaries are (2,500 women, 1000 men, 1500 girls, 1000 boys. The project will be implemented in a span of 6 months at a budget of \$100,000.43</p>				
<b>Direct beneficiaries :</b>					
	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
	1,000	2,500	1,000	1,500	6,000
<b>Other Beneficiaries :</b>					
<b>Beneficiary name</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
People in Host Communities	350	950	500	500	2,300
Internally Displaced People	600	1,500	500	1,000	3,600
Trainers, Promoters, Caretakers, committee members, etc.	50	50	0	0	100
<b>Indirect Beneficiaries :</b>					
Indirect beneficiaries include an estimated 300 women and 100 girls 50 boys and 50 men living in Mukaya Payam of Lainya county who depend on Yei town to access health facility because of its proximity to the facility as opposed to the facility in Lainya town. .					
<b>Catchment Population:</b>					
The population in Yei are composed of 5 tribes who have been co-existing together but have been divided along ethnic lines by the political conflict. They are mainly engaging in farming and small scale businesses as a means of livelihood. They have relatively good infrastructure as compared to other regions of South Sudan, however critical infrastructure like schools, health facilities and markets have been destroyed or looted by the warring parties.					
<b>Link with allocation strategy :</b>					
This project proposes to implement frontline activities which are life- saving and time-sensitive. The proposed activities on GBV risk reduction is aimed at promoting cross-cluster collaboration and synergies in order to mitigate protection threats in Yei County. This project therefore seeks to coordinate with other multi-sectoral actors operating in Yei County through conducting regular meetings for information sharing. It is anticipated that through the existing working Groups partners will be able to share hands on experience and practical strategies to integrate protection mainstreaming in their activities for the purpose of saving lives and alleviating suffering .					

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
Florence K.Paul	Programs Coordinator	florencepk.paul797@gmail.com	+211955699189
Thomas Reath Maet	Executive Director	southsudancido@gmail.com	+211954348792
Gichuhi Munene	Finance Controller	pijunesh@gmail.com	+211955 428380

**BACKGROUND****1. Humanitarian context analysis**

Towards the end of 2016 and at the beginning of 2017, conflict and insecurity spread out to the Greater Equatorias that led to massive displacement of people and some seeking refuge in neighboring Uganda. Yei is located in the south-western part of Central Equatoria with a distance to Juba of about 160 kilometers. Yei River State is bordering the Democratic Republic of Congo (DRC) from the west and Uganda from the South. It has a projected population of 288,172 according to National Bureau of Statistics, IRNA report of September 2016 indicates a displacement of 60-70% of the population in Yei town .Over 163,000 boys, girls men and women from Ture, Lasu, Otogo and Mugwo payams have fled to Uganda and Congo while an estimated 100,000 individuals have fled to the capital city of Juba. The remaining population 30-40% (46000-61300 individuals) live in urban Yei and can be found in 9 IDP sites including Hai Tarawa, Lomoko, Hai Nyakaba, TTC and Hai Gabat suburbs. February 2017 assessment report from the protection Cluster UNHCR and UNMIS further highlights protection threats targeted at civilians -including killings, abductions, sexual violence, forced recruitment and mistreatment by armed groups. The areas of Hai Simba, Hai Leben and the Jigomoni have experienced door to door threats by armed actors. This has led to trauma among the men, women, girls and boys due to loved -ones who are still missing and their whereabouts remain unknown

The protection mechanisms in Yei have weakened partly due to displacement of the key staff in government offices and partly due to restricted movements beyond urban Yei area. For example, access to legal services by survivors of GBV has been delayed due to the fact that Staff who had been trained at the police Gender desk fled to Uganda posing a huge human resource gap. Furthermore, the Judiciary has been on strike over salaries for several months and this has led to backlog of sexual violence cases including 94 cases of rape in Yei. Women hold fears of sexual assault and rape and new HIV infections for themselves and their daughters under this circumstances.

According to the Yei IRNA report of March 2017, women reported to have been raped as they returned from fields in the outskirts of Yei town; whereas women from markets were stripped naked by armed robbers in search of money they had made from sales

Findings of focus group discussions held in Yei by CIDO in June 2017 under the GBViE Response mission funded by UNFPA, women and girls have disclosed their fear of seeking services due to the stigma associated with sexual violence. Due to the economic strife, women and girls have developed negative coping strategies such as survival sex especially for girls aged between 14-18 years, whereas men and boys avoid being noticed for fear of forceful recruitment into armed forces or mistaken to be supporting a particular party of the conflict. According to a report by DRC "Post displacement Rapid Protection Assessment May 2017" about 50,000 people were displaced and several incidences of rape cases were reported including harassment of women and girls, abduction of young boys, looting property and burning of houses. Several women, men, girls and boys are in need of support.

An assessment conducted by CIDO and partners in June 2017 highlighted that women and female headed households are suffering psychologically due to missing husbands, children and relatives who remain unaccounted for to date.

**2. Needs assessment**

According to the DRC Rapid Protection Assessment report – May 2017; Women and girls in Yei have recalled having been physically and sexually abused by armed men; and yet again women engaged in livelihood activities have also suffered extortion of their finances and looting of their livelihood items

The DRC report highlights gender- based violence as the major concerns of women, who during a focus group discussion talked about cases, when armed men raped women in their community and forced their husbands to watch these atrocities as they happened. Community Initiative for Development Organization with funding from UNFPA implemented a two months' GBV in Emergencies response program; through which findings were that women and girls who experienced physical and sexual abuse during conflict faced stigma, and more so were not aware of the GBV services available to support psychosocial and health responses as well as case management for women and girls in Yei.

Due to the dire economic situation, women and girls in Yei have developed negative coping mechanisms such as survival sex whereas men and boys avoid being noticed through self- imposed curfews for fear of being recruited into armed forces. The conflict in Yei is increasingly affecting the food security situation and thereby increasing women's risks to physical and sexual abuse. Women do not have access to their farm lands to cultivate or even harvest their crops; armed men have also been reported as primary culprits in looting and destruction of women's farm lands.

**3. Description Of Beneficiaries**

The total number of beneficiaries are 6000 (2,500 women, 1000 men, 1500 girls and 1000 boys) These are composed of populations from both 2300 host communities and 3600 IDPS. A total of 50 male and 50 female frontline service providers are targeted. CIDO will work closely with all categories of beneficiaries irrespective of age, diversity and gender. The following are the specific categories of beneficiaries to be supported to access services:

1. Women and Girls of Reproductive age: CIDO will ensure that the needs of women and girls are championed, through provision of information on the available services tailored for women and girls. These include information on medical support, provision of psychosocial support and information relevant to their presenting situations.
2. Men and Boys: CIDO recognizes that South Sudan is a patriarchal society, and therefore in order to ensure support for survivors of Gender based violence, CIDO will engage men and boys through community dialogues, focus group discussions, awareness raising on the available services for men and boys who require to seek support. CIDO will work with men and boys as allies in promoting health families.
3. Community members: Engaging communities in initiation and implementation of community led risk mitigation. CIDO will lead communities to establish positive coping mechanisms to reduce risks of GBV faced by women, girls, men and boys.

#### **4. Grant Request Justification**

Yei has been highlighted as a priority area with great protection needs according to the SSHF allocation Strategy and thus requires urgent intervention to save lives. CIDO hereby seeks to undertake the implementation of life- saving services to minimize the risks of GBV associated to the Yei context i.e. food insecurity, conflict, and break down of protection systems .During the GBViE Response mission in Yei, CIDO interacted with women, girls, men and boys whose specific needs were found to be need for positive coping mechanisms, Case management and Psycho-social support, and follow up of disclosures to ensure adequate health and psychosocial support provided. In Yei, women and girls often fear to report incidences inflicted upon them, CIDO seeks to address these by ensuring confidential and ethical service provision as such focusing on the key frontline services which are:

- Psycho-social support and Case management for survivors of gender based violence in Yei; CIDO will deploy ethical psychosocial officers and social workers to provide psycho-social and case management in designated women spaces using the globally accepted guidelines. With emphasis on the IASC Mental Health and Psychosocial Pyramid, CIDO will provide services in the first three layers i.e. basic services, community and family support and focused and non- specialized services on a case by case basis as well as putting into context the situation on ground. CIDO will also refer survivors who seek mental health, livelihood, and legal services to other service providers available in the referral pathway.
- Community Outreach for referrals: Awareness raising on referral pathway and availability of services including presence of reproductive health services at health facilities for women and girls of reproductive age: Although St. Bakhita and Yei civil hospitals are providing CMR services, CIDO will liaise with the health sector to ensure that staff are trained and supplies are in place. Yei has an updated functional referral pathway with active service providers. According to Focus group discussions held in June, some community members (women and girls) were ignorant of the services available. CIDO also recognizes the need for reproductive health services as life -saving, and therefore will work with Reproductive health partners to include information on the available services for women and girls of reproductive age. Awareness raising sessions will be conducted in targeted areas in Yei
- Community dialogues to discuss effects of stigma associated to GBV with special emphasis on conflict related sexual violence. CIDO will use FGDs to champion interests of promotion of acceptance and support of GBV survivors
- Establishment of women and girls friendly space at suitable areas for easy access to GBV services and Reproductive health information at the Yei Episcopal Church, DCC and Yei Civil Hospital. CIDO will establish WGFS that will act as entry points to service provision. Group Counseling, Individual counseling sessions, and enhancement of women and girls life skills will be encouraged and strengthened

#### **5. Complementarity**

This project will respond to gaps identified by protection partners working in Yei (CIDO,UMCOR, UNHCR, Voice for Change and IPCS) .Currently Voice for Change and DCC are undertaking psychosocial support services, whereas the health services are provided at Yei civil hospital and St. Bhakit hospital. CIDO will complement the front line services offered by the existing partners on the ground. Specifically as per the recommendation of the DRC Protection Assessment report- May 2017; CIDO will support Voice For Change (VFC) efforts on GBV mitigation, prevention and response in Yei. CIDO will work with all partners to coordinate provision of services, and deter duplication of resources, activities to ensure proper coordination of humanitarian response activities in Yei. As such CIDO will work closely with all partners implementing GBV front line services for effective and efficient implementation. CIDO has also implemented the GBViE Response in Yei which will end in July 2017; this fund will help continue provision of life saving services for women and girls as well aid provision of information on the available services to mitigate, prevent and respond to gender- based violence.

### **LOGICAL FRAMEWORK**

#### **Overall project objective**

To Increase access and improve provision of quality, timely, safe, age appropriate and gender sensitive GBV risk mitigation, prevention and response services for 6000 IDPS and Host communities by January 2018.

PROTECTION							
Cluster objectives	Strategic Response Plan (SRP) objectives			Percentage of activities			
Prevention-oriented programming is implemented in counties that are heavily affected by conflict or displacement, and communities are assisted to maintain their coping capacities	SO3: Support at-risk communities to sustain their capacity to cope with significant threats			50			
Protection response services are available in all counties that are heavily affected by conflict or displacement.	SO1: Save lives and alleviate the suffering of those most in need of assistance and protection			50			
<p><b>Contribution to Cluster/Sector Objectives :</b> This project activities are designed in line with Strategic Response objective 1 and 3 of saving lives and enhancing preventive programming to promote positive coping mechanisms. CIDO intends to increase availability and improve provision of quality, timely, safe, age appropriate and gender sensitive GBV response and prevention services. Other activities aim at the reduction of risks of GBV is the provision of multi-sectoral response to the affected population through life-saving messaging and coordination of multi sector GBV mainstreaming activities. CIDO is a protection Partner in Yei county and would ensure that meetings are held to support partners in GBV risk reduction. Coordination with other partners would ensure among other results that vulnerable females and males within affected populations have received skill and knowledge-building opportunities, including links to other sectoral services. Implementation of frontline programs in Yei highly contributes to outcome the GBV Sub Cluster strategy 2017 which are:</p> <p>1) Outcome I: Expanded availability and accessibility of basic package of GBV Services  2) Outcome II: Strengthen capacity of frontline service providers and communities to deliver quality GBV service  3) Outcome III: Strengthen GBV prevention and risk mitigation.</p>							
<b>Outcome 1</b>							
Expanded availability and accessibility of basic package of GBV Services							
<b>Output 1.1</b>							
<b>Description</b>							
Increased access to basic package of GBV services by survivors							
<b>Assumptions &amp; Risks</b>							
Assumption that the beneficiaries will be willing to seek services GBV survivors will be able to access facilities providing frontline services Services will be available to facilitate referral to different service points							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle Target
			Men	Women	Boys	Girls	
Indicator 1.1.1	PROTECTION	Number of GBV survivors receiving case management services	50	200	50	150	450
<b>Means of Verification :</b> Social workers reports, M&E reports							
Indicator 1.1.2	PROTECTION	Number of GBV survivors who received at least one of the GBV services in the GBV SC minimum packages [GBV case management, CMR and/or PSS or PFA]	1,000	2,500	1,000	1,500	6,000
<b>Means of Verification :</b> M&E report.							
Indicator 1.1.3	PROTECTION	Number of women accessing women and girl safe spaces per month					80
<b>Means of Verification :</b> WGFS activity reports , M&E report							
Indicator 1.1.4	PROTECTION	Number of dignity kits distributed (inside and outside of PoCs)					1,000
<b>Means of Verification :</b> beneficiary sign off sheets, DK report and Post distribution monitoring report							
<b>Activities</b>							
<b>Activity 1.1.1</b>							
Conduct case management/individual PSS and follow up for adult and child survivors using appropriate and ethical guidelines in 3 women spaces.							
<b>Activity 1.1.2</b>							
Conduct community based psychosocial support in 9 IDP sites							
<b>Activity 1.1.3</b>							
Establish one women and Girls' friendly space in Yei to cover beneficiaries in Luzira boma.							
<b>Activity 1.1.4</b>							
Conduct registration and distribution of dignity kits to vulnerable adolescent girls and women of reproductive age							
<b>Outcome 2</b>							
Strengthened capacity of frontline service providers and communities to deliver quality GBV services							
<b>Output 2.1</b>							

<b>Description</b>							
Increased knowledge among frontline service providers to prevent and respond to GBV issues							
<b>Assumptions &amp; Risks</b>							
Assumption that the trained service providers will use the skills acquired. There is the risk of staff turnover among the trained service providers because of the nature of contracts in NGO employment. CIDO will ensure that there is orientation of replacing providers							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	PROTECTION	Number of frontline response actors trained on GBV/PFA counseling					100
<b>Means of Verification</b> : Training Report							
Indicator 2.1.2	PROTECTION	Number of frontline actors trained on GBV guiding principles and safe referrals					100
<b>Means of Verification</b> : Training report							
<b>Activities</b>							
<b>Activity 2.1.1</b>							
Conduct training of 50 male and 50 female front line service providers on PFA/ community based PSS							
<b>Activity 2.1.2</b>							
Conduct training of 50 male and 50 female front line service providers on GBV guiding principles and safe referrals							
<b>Outcome 3</b>							
Strengthened GBV prevention and risk mitigation							
<b>Output 3.1</b>							
<b>Description</b>							
GBV risk mitigation strategies adopted and implemented by the community							
<b>Assumptions &amp; Risks</b>							
There is a risk that the ongoing insecurity will cause further displacement. In case this happens CIDO will discuss with OCHA, CHF technical secretariat and concerned partners on the way forward. The assumption is that the community leaders will be willing to adopt the strategies							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 3.1.1	PROTECTION	Number of community members engaged in community dialogue activities	50	50			100
<b>Means of Verification</b> : Forum minutes.M&E report							
Indicator 3.1.2	PROTECTION	Number of individuals reached with messages on GBV prevention and services	1,000	2,500	1,000	1,500	6,000
<b>Means of Verification</b> : M&E report							
Indicator 3.1.3	PROTECTION	Number of non-GBV frontline humanitarian workers trained on GBV Guiding Principles and Mainstreaming Guidelines	20	20			40
<b>Means of Verification</b> : Meeting Minutes,M&E report							
<b>Activities</b>							
<b>Activity 3.1.1</b>							
Conduct monthly community dialogue forums with community leaders, local authority and community based protection committees to strengthen protection mechanisms and mitigate GBV risks.							
<b>Activity 3.1.2</b>							
Conduct awareness raising sessions through FGDS in 9 IDP sites on GBV prevention and Response , positive coping mechanisms, family ties and use of the referral pathway.							
<b>Activity 3.1.3</b>							
Conduct Quarterly meetings with Health, WASH, Education , Nutrition and FSL partners to intergrate GBV prevention in sectoral activities using GBV guiding principles and mainstreaming guidelines.							
<b>Additional Targets</b> :							
<b>M &amp; R</b>							
<b>Monitoring &amp; Reporting plan</b>							

Continuous joint performance monitoring shall be conducted through regular reporting by the CIDO implementing teams in Yei- under the supervision of the Protection Officer and Monitoring and Evaluation Officer. This will be undertaken through field monitoring visits; activity, weekly, monthly and quarterly reports that will further translate into the final project completion report. CIDO will use this reporting framework to report to GBV Sub Cluster and OCHA on a regular basis. This process evaluation will provide CIDO with the necessary information on whether the project is on track with the intended short-term and medium-term objectives. Outcome monitoring will be conducted by the country-level implementing team, with regular joint monitoring activities involving CIDO staff as well as donor representatives, where possible. The program teams will also promote interactive processes whereby staff and beneficiaries/community representatives identify and document most significant changes (positive or negative, intended or unintended, direct or indirect) which are observed in their community. Financial accountability will be enhanced through development of spending plans, procurement plans, and activity and indicator tracking.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Conduct case management/individual PSS and follow up for adult and child survivors using appropriate and ethical guidelines in 3 women spaces.	2017								X	X	X	X	X
	2018	X											
Activity 1.1.2: Conduct community based psychosocial support in 9 IDP sites	2017								X	X	X	X	X
	2018												
Activity 1.1.3: Establish one women and Girls' friendly space in Yei to cover beneficiaries in Luzira boma.	2017									X			
	2018												
Activity 2.1.1: Conduct training of 50 male and 50 female front line service providers on PFA/ community based PSS	2017									X			
	2018												
Activity 2.1.2: Conduct training of 50 male and 50 female front line service providers on GBV guiding principles and safe referrals	2017								X			X	
	2018												
Activity 3.1.1: Conduct monthly community dialogue forums with community leaders, local authority and community based protection committees to strengthen protection mechanisms and mitigate GBV risks.	2017								X	X	X	X	X
	2018	X											
Activity 3.1.2: Conduct awareness raising sessions through FGDS in 9 IDP sites on GBV prevention and Response , positive coping mechanisms, family ties and use of the referral pathway.	2017								X	X	X	X	X
	2018	X											
Activity 3.1.3: Conduct Quartely meetings with Health, WASH, Education , Nutrition and FSL partners to intergrate GBV prevention in sectoral activities using GBV guiding principles and mainstreaming guidelines.	2017									X			X
	2018												

#### OTHER INFO

##### Accountability to Affected Populations

Participatory assessments will be conducted at project inception to assess GBV concerns faced by women and girls, and, patterns and risk factors for violence and abuse. Community leaders representing the host community and the IDPS will be instrumental in communicating the intended project objectives to the wider beneficiaries.

A mapping of services will be undertaken by CIDO as regards partners providing functional protection, health, nutrition, education and food security services for which GBV mainstreaming will be enhanced through. CIDO will work with already existing community based mechanism such as the Yei Women Union, Church based community entities and identified community based volunteers to support GBV program activities through training on community based psycho-social support. CIDO will provide orientation on the GBV referral pathway and GBV guiding principles.

CIDO will ensure participation in other sector activities especially awareness raising to incorporate GBV mainstreaming. CIDO will ensure regular consultation and participation of women and girls through focus group discussions, key informant interviews to enhance women and girls' voices in activities that are implemented at the women and girls friendly space (WGFS). CIDO's activity programs shall be guided by the "Do No Harm" humanitarian principle.

##### Implementation Plan

The project will be managed by the Protection officer who will be supervising the social workers. The program Coordinator based in Juba will provide support to the team in Yei. CIDO will work closely with sectoral partners and will use a multi-sector approach in enhancing life-saving GBV program activities geared towards mitigation, prevention and response; with a survivor centered response at the core of all its life saving activities. CIDO will work closely with the existing partners in Yei to ensure complementarity is maximized. The program will seek guidance for the GBV Sub Cluster where necessary to ensure operating standards are maintained.

##### Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
Voice For Change (VFC)	GBV case management, Psycho-social support, referral pathway dissemination, GBV Working Group Coordination
Yei Civil Hospital	Clinical Care for survivors of Sexual and Physical assaults



UNHCR	Protection mainstreaming
UMCOR	Protection Mainstreaming and FSL

### **Environment Marker Of The Project**

A: Neutral Impact on environment with No mitigation

### **Gender Marker Of The Project**

2a-The project is designed to contribute significantly to gender equality

### **Justify Chosen Gender Marker Code**

Women, girls, boys and men in Yei have been affected differently in the conflict, with the different situations they face; specific interventions have been set up to address the needs of different categories of people. The project is designed to ensure equitable participation of women and men, girls and boys and they will all be consulted during implementation processes of the project, i.e. through focus group discussions to ensure all views are heard from the representing population of both gender.

Male engagement in the project has been given prior consideration through activities such as community dialogues, awareness raising sessions on availability of GBV and reproductive health services as well as group and individual psychosocial support. CIDO management is also keen in ensuring that the appropriate staff are in place to address cultural barriers in Yei in regards access to GBV services .For example, Male staff and Community Based protection committees will come in handy to support referrals of male survivors to different protection service providers and conduct follow up.

### **Protection Mainstreaming**

The project highlights all needs of affected populations and therefore the activities spelt out will address the links between the protection issues and the GBV risks. CIDO recognizes community engagement and therefor will ensure participation of community members in activities at community level hence championing community led protection mechanism. This will be done through training of community based structures on GBV principles, community based psychosocial support and survivor centered response. CIDO will ensure provision of services to persons irrespective of age, gender, ethnicity, religion or marital status. All interventions in ensuring accountability to affected populations will put into consideration age, gender and diversity. The humanitarian principles of Do No Harm and Non – discrimination shall be upheld at the highest level by CIDO in implementation of this project. CIDO will work with institutions such the South Sudan National Police, and UNHCR at field level to also prioritize specialized safety measures for persons at high risk of GBV; as well as putting into consideration that the measures will not create any more risks for the survivors, communities and herself as well. While advocating for the redress of community concerns by different protection agencies, CIDO will highlight GBV risks; especially ensuring that survivor centered response is incorporated especially in justice mechanisms for persons affected by the conflict and GBV as well

### **Country Specific Information**

#### **Safety and Security**

In South Sudan, the humanitarian fraternity has suffered greatly with lack of safety and security for humanitarian personnel, with some humanitarian workers even being killed while on duty. CIDO will greatly depend on advocacy for safe and secure environments by OCHA. As such CIDO will develop her safety and security plans to keep alert and also ensure access to information regarding safety and security in Yei for adequate project implementation and safety of staff.

In order to ensure continuous service provision as per project objectives and outputs, CIDO will enhance community based protection mechanisms so that amidst insecurity and unsafe environments, trained community volunteers take charge in community implementation

#### **Access**

Yei is relatively accessible by road and by air. UNHAS has weekly flight schedules to Yei .Other commercial airlines have regular operations in Yei as well. CIDO has been working closely with the Logs cluster to ensure safety while accessing Yei by road. CIDO will depend on OCHA to unblock access impediments beyond Yei town.

### **BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>1. Staff and Other Personnel Costs</b>							
1.1	Protection Officer	D	1	1,000.00	6	100.00	6,000.00
	<i>The position is charged with full project implementation at field level, she liaises with social worker, field coordinator and programs coordinator for project execution, he earns a monthly pay of USD which is charged 100% to the project.</i>						
1.2	Social workers	D	2	700.00	6	100.00	8,400.00
	<i>The staff implements the project at field level , working with the protection officer, the officers each earns a monthly pay of USD 700 ,this cost is charged 100% to the project.</i>						
1.3	Executive Director	S	1	3,000.00	6	5.00	900.00
	<i>The position is considered as top management, the staff is charged with overall oversight of the organization resources, he supervises all senior departments, he earns a monthly pay of USD 3000, He will dedicate 5% of his time to the project, this project will be charged 5% of his time.</i>						
1.4	Programs Coordinator	S	1	3,000.00	6	5.00	900.00
	<i>The position is a top management position. The staff will dedicate 5% of her time to the project, she has overall oversight of all project in the organization, preparation, execution and reporting on the projects.</i>						

1.5	Finance Manager	S	1	3,000.00	6	5.00	900.00
<i>The position is a top management position. The staff will dedicate 5% of his time to the project, he is charged with budgeting, finance and admin controls in the organization, he also reports on finance and admin issues.</i>							
1.6	Monitoring and evaluation officer	S	1	1,200.00	6	20.00	1,440.00
<i>The staff is charged with monitoring on organizations projects in the field location, liaises with programs coordinator, project officers and finance manager during project evaluation and monitoring. The project will be charged 20% of her time out of her 1200 USD monthly pay.</i>							
1.7	Driver/Procurement/Logistics officer	S	1	600.00	6	30.00	1,080.00
<i>The staff is charged with logistical and operation needs in the organization, he also doubles up as the driver organizing staff movements and travels, he earns a monthly pay of USD 600, he dedicates 30% of his time to the project, the project will thus be charged 30% of his time.</i>							
1.8	Community mobilizers	D	4	100.00	6	100.00	2,400.00
<i>Four Community mobilizers in Yei County will be given a monthly incentive of USD 100.</i>							
<b>Section Total</b>							<b>22,020.00</b>
<b>2. Supplies, Commodities, Materials</b>							
2.1	Procure safe boxes, tables and chairs to 2 women and girl safe spaces.	D	2	3,400.00	1	100.00	6,800.00
<i>CIDO will facilitate the procurement and transportation from Juba to Yei County safe boxes, and tents for WGFS and furniture at a cost of USD 3400.</i>							
2.2	Transport and refreshments to community based protection networks (CBPNS) during mobilization for participants for orientation of community leaders and community based protection committees for meetings and trainings	D	9	20.00	10	100.00	1,800.00
<i>Transport facilitation to 9 CBPNS for 10 days at a daily cost of USD 20 per person per day.</i>							
2.3	Refreshments (Water, soda and transport) during 3 days orientation of 50 frontline service providers and 50 community based protection committees on GBV guiding principles and safe referrals in each location	D	100	45.00	3	100.00	13,500.00
<i>There will be a 3 days orientation of 100 community leaders and CBPNs at a daily cost of USD 45 Per person</i>							
2.4	Local transport and refreshments to community based protection networks (CBPNS) while mobilizing participants for awareness campaigns using Focus Group Discussions targeting both male and female beneficiaries on available services and use of referral pathway	D	9	30.00	10	100.00	2,700.00
<i>Local transport facilitation for 10 days at a daily charge of USD 30 for 9 CBPNs for each of the 9 locations during mobilization of participants for FGDSs.</i>							
2.5	Facilitate weekly Focus Group Discussions targeting (20 participants per session per County) both male and female beneficiaries on available services and use of referral pathway (Refreshments and transport)	D	20	10.00	24	100.00	4,800.00
<i>20 participants for FGDS will be facilitated at a weekly cost of 10 per participants. there will be 24 meetings during the project period.</i>							
2.6	Facilitate printing and designing IEC Materials (community outreach) 300 T-shirts	D	300	25.00	1	100.00	7,500.00
<i>A total of 300 T-shirts with promotional materials will be printed and transported at a unit cost of USD 25.</i>							
2.7	Refreshments and transport during monthly dialogue meetings	D	40	30.00	6	100.00	7,200.00
<i>40 participants facilitated with transport at USD 30 during a one day monthly meeting. The meetings will be discussing GBV mitigation strategies and follow up on strategy implementation, protection committee, women leaders and traditional leaders will be in attendance.</i>							
2.8	Refreshments during sectoral partners meeting to intergrate GBV mainstreaming	D	40	10.00	3	100.00	1,200.00
<i>40 participants will be facilitated with refreshments at USD 10 during one day sectoral meetings. The meetings will be conducted quarterly. There will be three one day sectoral meeting for GBV integration, representatives of WASH, FSL, health and nutrition will be in attendance.</i>							
2.9	Refreshments, meals and transport for participants during PSS/PFA training	D	40	30.00	3	100.00	3,600.00
<i>2 training sessions will be conducted targeting 40 participants. The costs facilitated is water and meals and transport during PSS/PFA training at USD 30. The participants will be protection committee members, chiefs, women leaders and youth.</i>							
2.10	Group PSS activities at WGFS	D	1	5,370.00	1	100.00	5,370.00



	<i>Facilitate the supply, transportation and provision of materials for group PSS activities and skill building activities for girls and women (Beading, embroidery and baking) at a unit cost of USD 5370.</i>							
	<b>Section Total</b>							<b>54,470.00</b>
<b>3. Equipment</b>								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	<b>Section Total</b>							<b>0.00</b>
<b>4. Contractual Services</b>								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	<b>Section Total</b>							<b>0.00</b>
<b>5. Travel</b>								
5.1	Air tickets for Staff travel	D	4	275.00	2	100.00	2,200.00	
	<i>The protection officer will travel in and out of Yei plus the programs coordinator, finance manager and M&amp;E officer at a unit cost of 275 WFP Flights.</i>							
5.2	M&E officer accomodation in Yei	D	1	50.00	16	100.00	800.00	
	<i>The M&amp;E Officer will be accommodated for a total 16 days in Yei County at a daily cost of USD 50</i>							
5.3	M&E officer per diem in Yei	D	1	100.00	15	100.00	1,500.00	
	<i>The daily per diem for M&amp;E Officer is at USD 100, the officer will be in the field for a total 15 days</i>							
5.4	Car hires during M&E in Yei	D	1	150.00	15	100.00	2,250.00	
	<i>There will be a total of 15 days for car hires during the projects M&amp;E at a daily charge of USD 150</i>							
5.5	Transport during community based PSS by protection committees	D	9	30.00	6	100.00	1,620.00	
	<i>9 committees facilitated with transport at USD 30 for a one day monthly awareness on PSS/PFAs.</i>							
5.6	Monthly Transport for survivors during case management/individual PSS including follow up in Yei Counties.	D	1	1,300.00	6	100.00	7,800.00	
	<i>Monthly transport during case management at USD 1300 for survivors i</i>							
	<b>Section Total</b>							<b>16,170.00</b>
<b>6. Transfers and Grants to Counterparts</b>								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	<b>Section Total</b>							<b>0.00</b>
<b>7. General Operating and Other Direct Costs</b>								
7.1	Stationery	S	1	1,000.00	1	40.00	400.00	
	<i>Stationery during the training will be at USD 1000 From which 40% will be charged to the project</i>							
7.2	Coordination and communication	S	1	200.00	6	20.00	240.00	
	<i>Monthly Project coordination charges are at USD 200 Monthly, this project is charged 20% of this cost. This costs includes air time costs for communication between Juba and field office, it also caters for internet costs while receiving and sending mails to and from Field, the internet charges are Zain modem purchase and reload costs.</i>							
7.3	Equipment repairs and maintenance	S	1	300.00	6	20.00	360.00	
	<i>CIDO'S monthly equipment repairs cost is at USD 300, This project will be charged 20% of this charge. CIDO's Juba office has one desk top, Four laptops, two printers, Four Desks, Five chairs, these equipment needs repairs which is charged USD 60 to this project. There's a motorcycle which also needs maintenance, this is used for movements by CIDO Juba staff.</i>							

7.4	Motor vehicle/generator fuel	S	1	400.00	6	15.00	360.00
<i>Motor vehicle costs are at a monthly cost of USD 400,CHF Project will be charged 15% of this cost.CIDO Juba has a personal car and a motorcycle which a staff has donated for use ,the organization agrees to fuel and maintain these automobiles as they are assisting in a big way with coordinating CIDO's activities .Logistics and staff movements.</i>							
7.5	Bank commission and withdrawal charges	D	1	203.00	6	100.00	1,218.00
<i>Coop Bank monthly Withdrawal commission and ledger fees estimated at a monthly cost of USD 203.00</i>							
<b>Section Total</b>							<b>2,578.00</b>
<b>SubTotal</b>			595.00				<b>95,238.00</b>
Direct							88,658.00
Support							6,580.00
<b>PSC Cost</b>							
PSC Cost Percent							5.00
PSC Amount							4,761.90
<b>Total Cost</b>							<b>99,999.90</b>
<b>Project Locations</b>							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Central Equatoria -> Yei	100	1,000	2,500	1,000	1,500	6,000	Activity 1.1.1 : Conduct case management/individual PSS and follow up for adult and child survivors using appropriate and ethical guidelines in 3 women spaces. Activity 1.1.2 : Conduct community based psychsocial support in 9 IDP sites Activity 1.1.3 : Establish one women and Girls' friendly space in Yei to cover beneficiaries in Luzira boma. Activity 2.1.1 : Conduct training of 50 male and 50 female front line service providers on PFA/ community based PSS Activity 2.1.2 : Conduct training of 50 male and 50 female front line service providers on GBV guiding principles and safe referrals Activity 3.1.1 : Conduct monthly community dialogue forums with community leaders, local authority and community based protection committees to strengthen protection mechanisms and mitigate GBV risks. Activity 3.1.2 : Conduct awareness raising sessions through FGDS in 9 IDP sites on GBV prevention and Response , positive coping mechanisms, family ties and use of the referral pathway. Activity 3.1.3 : Conduct Quartely meetings with Health, WASH, Education , Nutrition and FSL partners to intergrate GBV prevention in sectoral activities using GBV guiding principles and mainstreaming guidelines.
<b>Documents</b>							
Category Name				Document Description			
Budget Documents				Budget breakdown- CIDO.xlsx			