

Requesting Organization :	INTERSOS		
Allocation Type :	2nd Round Standard Allocation		
Primary Cluster	Sub Cluster	Percentage	
WATER, SANITATION AND HYGIENE		100.00	
		100	
Project Title :	Life-saving WASH support and preparedness for vulnerable IDPs and host communities affected by violence and are at risk of Cholera in Kapoeta East County of Eastern Equatoria State		
Allocation Type Category :	Frontline services		
OPS Details			
Project Code :	SSD-17/WS/103221	Fund Project Code :	SSD-17/HSS10/SA2/WASH/INGO/6535
Cluster :	Water, Sanitation and Hygiene (WASH)	Project Budget in US\$:	219,999.99
Planned project duration :	6 months	Priority:	
Planned Start Date :	01/08/2017	Planned End Date :	31/01/2018
Actual Start Date:	01/08/2017	Actual End Date:	31/01/2018

Project Summary :

INTERSOS will provide lifesaving WASH support in response to the specific needs of IDPs, Host Communities, children, women and vulnerable groups in Kapoeta East county of Eastern Equatoria State who are affected by recent violence and are at risk of cholera.

INTERSOS will carefully consider the specific needs, concerns and priorities of women and girls, men and boys of different ages and disparities such as disabilities in its response, incorporating protection principles during implementation.

INTERSOS will cover Kapoeta East county mainly focus on corridor between Narus to Kuron payams uncovered by existing partners. Following a triangulating security and access-related information available in Kapoeta and Torit (consultation with IOM and INTERSOS team based as SFP for S/NFIs Cluster) INTERSOS is confident that the proposed locations are accessible for assistance, and therefore lifesaving WASH intervention can be achieved.

Considering additional needs and large rural areas in Kapoeta East, NTERSOS, in consultation with IOM (Focal Point for cholera response Kapoetas) has identified Narus and Kuron as uncovered by current partners and cholera cases from these locations have been continuously reported.

At the moment Kapoeta East county needs more grants and SSHF funding is crucial for further delivery of WASH services to fill the gap and to expand lifesaving WASH activities amid large number of reported cholera cases and dire WASH needs as revealed by Cholera focal point team.

INTERSOS will maintain flexibility to change target locations, in case of cholera outbreaks or any developments in security situation and/or access constraints.

Considering WASH Cluster's recommendations and feasibility, INTERSOS will ensure usage of the following lifesaving WASH activities as an integrated WASH package to respond cholera and New displacement to meet WASH needs including:

Water Supply: Water supply will include borehole rehabilitation/repair, hand pump mechanics training and establishment of Water Sources management committees for the rehabilitated/ repaired water sources with availability of basic spares.

Sanitation: Sanitation services will include construction and repair of emergency latrines in communities as well as at CTCs, CTUs and ORPs. WASH committees will be engaged for maintenance and usage of latrines. INTERSOS, in consultation with health partners, will also facilitate target CTCs for the Infection Prevention Control support and provide technical WASH services.

WASH NFIs distribution: provision of WASH NFIs (aqua tabs/PUR, soaps, Jerry cans, buckets, MHM kits) for vulnerable groups affected by the conflict and risk of cholera

Hygiene Promotion:
Focusing on areas with active transmission of cholera, INTERSOS will work closely with community hygiene promoters to organize sessions on hygiene promotion, such as usage of house hold water treatment, hand washing and prevention of diarrheal diseases with special focus on prevention of WASH-born disease. Hygiene promotion activities will continue with more focus on promotional and demonstration activities like latrine use and maintenance, safe water chain, households' visits. IINTEROS will target communities living in in areas affected by Cholera and are at risk of WASH related epidemics. In addition, key local leaders (heads of village, traditional leaders) will be encouraged to participate to the sessions and help mobilizing the population.

School WASH activities to support school feeding programs: INTERSOS, while providing technical support to education partners, will also support existing school feeding programs being implemented in proposed areas by forming and training of school WASH and Nutrition clubs, conducting awareness sessions through child2child approach to spread hygiene messages and provide technical assistance.

Direct beneficiaries :

Men	Women	Boys	Girls	Total
4,023	5,238	4,339	4,710	18,310

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Children under 5	0	0	1,043	1,236	2,279
Internally Displaced People	1,071	1,288	788	836	3,983
People in Host Communities	2,952	3,625	2,508	2,638	11,723
Pregnant and Lactating Women	0	325	0	0	325

Indirect Beneficiaries :

4,175 individuals; 1,121 men, 1,550 women and 1,504 children will be supported as indirect beneficiaries from awareness campaign and WASH NFIs distribution

Catchment Population:

Approximately 8,300 individuals in catchment areas in Kahoto areas.

Link with allocation strategy :

This project will directly address emergent lifesaving WASH needs in Kapoeta East county (Narus and Kuron) of Eastern Equatoria State. This project aligns with the HRP 2017 Strategic Objective 1 (save lives and alleviate the suffering of those most in need of assistance and protection), and Cluster Objective 1 (sustain access to water, sanitation and hygiene promotion services for vulnerable population affected by conflict, disease outbreaks, acute malnutrition and floods).

It also aligns with Strategic Objective 3 (support-at-risk communities to sustain their capacity to cope with significant threats) and Cluster Objective 2 (re-establish and improve access to water, sanitation and hygiene promotion services for the vulnerable population affected by conflict, disease outbreak, acute malnutrition and floods) and Cluster Objective 3 (enhance emergency WASH capacities of local communities, authorities and partners). The proposed project also meets Cluster's priority activities (WASH interventions to address Cholera outbreaks and WASH services using integrate pack of activities to meet WASH needs of displaced population).

Proposed activities align with WASH Clusters Response Strategy focus areas such as using WASH integrated pack as an effective approach to respond Cholera outbreaks and WASH needs of IDPs and host communities.

This project also fits with the aim of mainstreaming protection. INTERSOS is implementing its GBV project in Eastern Equatoria State and carrying out activities in GBV prevention and response which will also cover beneficiaries of proposed project.

INTEREOS will focus on activities such as repair of hand pumps with placing support mechanism for operations and maintenance. Moreover, an integrated package will be executed by providing sanitation response, hygiene promotion, and WASH NFI distribution in communities as well focus on CTCs/ CTUs/ ORPs and schools by providing technical support to health and education partners on ground. From feasibility point of view, INTEREOS avoid activities (such as motorization of well), which may take time and are costlier, and limit to activities that can be completed within the project period and which can have a consistent impact on beneficiaries' lives. Also, INTEREOS will promote collaboration and synergies the proposed activities with education and health programs by supporting existing school feeding programs and ensuring Infection Prevention Control at proposed locations as per comment in the Strategic paper.

INTEREOS also incorporated recommendations provided by the Cluster as well and in terms of geographic coverage, INTEREOS will meet the Cluster's priority locations and 2017 HRP priorities by focusing on assistance in Kapoeta East county (Narus to Kuron) areas of Eastern Equatoria State

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Veronica Thomassesay	Head of Mission	south.sudan@intersos.org	211923133819
Waseem Solangi	SNFIs/WASH Coordinator	nfiswash.ross@intersos.org	211915144701

BACKGROUND**1. Humanitarian context analysis**

Fighting and large-scale offensive since beginning of 2017 as well as the consequences of July 2016 crises continue to affect people in several areas of the South Sudan leading to further inevitable large scale displacements. Military clashes resulting from the current situation and cholera outbreaks have created urgent needs of life saving WASH across the country as well as need to prevent, prepare, increase awareness and responds the Cholera and other disease outbreak.

Renewed fighting has caused thousands of people to flee from multiple locations of South Sudan into neighboring Uganda, amidst concerns that clashes may spread to additional areas. UN Refugee Agency (UNHCR), reports the large number of civilians have fled to neighboring countries, more than 400,000 South Sudanese, nearly 90 per cent of them women and children, have fled to Sudan since the outbreak of civil war (OCHA Humanitarian Bulletin, June 2017).

In Greater Equatoria, some of South Sudan's most productive greenbelt counties- including Yei, Lainya, Morobo, Kajo Keji and Magwi are facing Crisis (IPC Phase 3) and Emergency (IPC Phase 4) level of food security (OCHA Humanitarian Bulletin, June 2017) driven largely by armed conflict also causing displacement.

Moreover, one year on from declaration of the cholera outbreak in South Sudan, new cases continue to be reported in various parts of the country. Most recently in Ayod, Fashoda, Kapoeta East, Kapoeta North, Kapoeta South, Nyirol, Uror, Renk, Tonj East, Yirol East and Yirol West counties, and the Juba POC. Suspected cases have also been reported in Doro refugee camp, Maabn County, and in Akobo County.

Cumulatively, 11,700 cholera cases including 194 deaths (Case Fatality Rate CFR 1.6 per cent) were reported in 24 counties in South Sudan from 18 June to 27 June 2017 (WHO-MoH Integrated Disease Surveillance and Response-IDSRS report, June 2017).

The number of cholera deaths is being verified, and the number of cumulative deaths and CFR is likely to increase. Children and teenagers have been most affected by the outbreak, constituting about 51% of the cases, while women and girls constitute 52% of cases (OCHA Humanitarian Bulletin 2017).

A part from armed clashes, accessibility challenges and displacement, Eastern Equatoria State is currently experiencing one of the most protracted widespread cholera outbreaks, significant surge in cholera cases in Kapoeta where 405 cases were reported between 5 and 10 June (UNICEF South Sudan Cholera Situation Report 26th June, 2017) projected worsen as rainy season progress.

Large number of the new and protracted IDPs, Returnees and Host Communities directly affected by the clashes/insecurity are reported, who are moving to remote areas and experiencing serious lack of basic services and supplies in Magwi county and surrounding areas.

There is high need of static presence response as modality for sustainability and enhancing capacity of communities to deal with cholera outbreak and WASH emergencies. INTERSOS has huge experience of implementing such project and currently implementing two WASH projects.

INTEROS has been serving as SNFIs State Focal Point for the Cluster in Eastern Equatoria State since June 2016 to date, as well as implementing GBV project in Eastern Equatoria State funded UNFPA which has provided sufficient experience and deep understanding of context with best practices and lessons learnt on "how to work in these areas". Hence as one of most experienced organization in South Sudan, INTERSOS intends to provide lifesaving WASH services to IDPs and host communities in Kapoeta East county (Narus to Kuron) of Eastern Equatoria State affected by recent cholera outbreak and violence.

2. Needs assessment

INTEROS considers, as elaborated below, there is high WASH needs to be responded by humanitarian agencies, in wide part of the Eastern Equatoria State particularly in Kapoetas.

Since beginning of 2017, as above, humanitarian context has been drastically changed. Humanitarian needs also changed significantly, with emergency of new needs to support people affected by cholera and displacement in Greater Equatoria.

The humanitarian situation in Kapoetas is currently classified as critical situation, recent resurgence of cholera in the Kapoeta East constitutes cause for great concern, lack of access to safe water and sanitation has exacerbated the risk. Critical lack of health, food access, nutrition and WASH services may contribute high levels of morbidity and mortality if not responded rapidly. Reports from partners indicated that the few number of functioning boreholes could not cover the water needs of the community and large number of the people could not have access to safe water and adequate sanitation and hygiene.

In Kapoeta East county, WASH services (such as, repair/ rehabilitation of boreholes, emergency latrines, hygiene promotion, technical support to health and education partners –strengthening infection prevention control in CTCs) is necessary in respond to recent cholera outbreak and widespread displacements caused by the conflict.

There is high need of integrated and comprehensive WASH approach that entails surveillance, safe drinking water, sanitation and hygiene promotion, through static presence response as modality for sustainability and enhancing capacity of communities on WASH emergencies.

INTEROS has huge experience of implementing such project. INTERSOS since 2009, is successfully partnering UNICEF funded WASH project in Western Equatoria State as well as implementing WASH project in Eastern Equatoria State.

INTEROS has been serving as SNFIs State Focal Point for the Cluster in Eastern Equatoria State since June 2016, this has provided sufficient experience and deep understanding of Eastern Equatoria context with best practices and lessons learnt on "how to work in these areas". INTERSOS has also participated in IRNA and conducted own WASH need assessments in greater Ikowotos which is neighboring to Kapoetas.

As described in 'Link with allocation strategy', INTERSOS is best positioned to mainstream gender and protection into WASH programs in Eastern Equatoria State, because of the experience it has gained over the past 10 years working in the protection sector in different areas of South Sudan.

Hence as one of most experienced WASH organization in South Sudan, INTERSOS intends to provide lifesaving WASH services to cholera affected host communities, IDPs and returnees and support to CTCs in Kapoeta East county (Narus to Kuron payams) of Eastern Equatoria State

3. Description Of Beneficiaries

The project shall target population of Kapoeta East (Narus and Kuron) county of Eastern Equatoria State. In most of the villages the populations comprise IDPs and host communities (who received IDPs and are now sharing resources which had been already not enough, even before the displacement).

Total number of beneficiaries are 18,310 individuals, which breakdown are borehole rehabilitation and repair 8,000 (activity 1.1.1 and activity 1.1.2), WASH NFIs 500 (activity 1.1.5), Hygiene promotion and awareness 18,310 (activity 2.1.2), Radio Campaign 65,00 (activity 2.1.4), emergency latrines 500 (Activity 2.1.5), support school WASH (nutrition feeding program) children 500 (Activity 2.1.6). All other beneficiaries (such as, Water User Committees and Hand Pump Mechanics who will be trained) are included to one of those beneficiaries.

WASH NFIs will also focus on:

- Families of Cholera affected persons, SAM/ MAM children parents' households with poor WASH status;
- Unaccompanied elders and minors;
- Sensitive groups such as persons with disabilities, people living with HIV/AIDS, chronic diseases, pregnant and lactating women.

Information from Kapoeta East (with consultation of IOM as focal point) and triangulating security and access-related information available in Torit (where INTERSOS is implementing SNFIs project and based as State Focal Point) INTERSOS is confident that Kapoeta East (Narus and Kuron) is accessible as of July 10, and therefore its WASH intervention can be smoothly implemented.

INTERSOS will target the most affected payams such as Narus, Kuron and other areas uncovered by current partners, while INTERSOS maintains flexibility to change the payams, in case of any change in security situation, cholera outbreaks and access constraints.

4. Grant Request Justification

INTERSOS is an experienced and expert in sector of WASH in South Sudan. INTERSOS is providing life-saving humanitarian support for WASH for last 8 years. Proposed Kapoetas East (Narus and Kuron) county is accessible to INTERSOS team based on recent consultation with IOM (focal point for cholera response in Kapoetas and INTERSOS presence in Torit implementing SSHF SA1 SNFIs project and lead role as State Focal Point).

INTERSOS implements WASH activities in greater Equatorias, in Eastern Equatoria State funded under SSHF SA1 and Western Equatoria State funded by UNICEF.

Humanitarian situation in and around proposed payams of Kapoeta East is currently classified as critical as new cholera cases continue to be reported. Basis on consultation with IOM WASH in Juba and Kapoeta on 10th June 2017, Kapoeta East East (Narus and Kuron) particularly are uncovered by current partners and cholera cases have been received from these payams.

At the moment Kapoeta East county needs more grants and SSHF funding is crucial for further delivery of WASH services, fill gap and to expand activities amid dire WASH needs revealed by IOM and other partners.

INTERSOS is an active WASH Cluster member and already active in EES implementing WASH project in Magwi county as well as conducted WASH assessments in Ikotos, Geria and Kidepo counties. INTERSOS led WASH sector in greater Ikotos for Inter-Agency Rapid Assessment took place in February 2017. INTERSOS is also State Focal Point for WASH Cluster in Western Equatoria State working since 2009 for WASH sector.

Considering INTERSOS's experienced team leaders in WASH program and familiarity with EES, rapid response by providing lifesaving WASH services can be started immediately.

The staff is also very much familiar with political dynamics and cultural sensitivities of area, since most of its staffs are from the state; thus, enable to provide appropriate interventions.

INTERSOS is also certain that it can provide high added value, on basis of following;

- (1) Experience in the sector: INTERSOS has been active member of WASH Cluster since 2009;
- (2) INTERSOS proposed interventions are in line with WASH Cluster's strategy;
- (3) INTERSOS is already present in EES and intends to reinforce and peruse proposed activities during raining season to prevent further development to cholera and other WASH related diseases in Kapoeta East;
- (4) Conducting and sharing WASH need assessments;
- (5) For last 7 years, INTERSOS has implemented 6 WASH project, 1 in Eastern Equatoria and 5 WASH projects in Western Equatoria State, with total beneficiaries of almost 330,000 throughout the WES;
- (6) Experience/ presence in the area: INTERSOS has been working in EES since 2016, and serving as State Focal Point for the SNFIs Cluster, implements WASH project in Magwi county under SSHF SA1 and implementing UNFPA funded GBV project in Magwi county;
- (7) INTERSOS with strong WASH sector team, WASH PM, WASH Coordinator and a Regional WASH coordinator to guarantee the quality standardization of the wash interventions.

Enriched experience by its team provided INTERSOS accumulation of lessons-learnt and best practice, which led to successful intervention at each stage.

Regarding the expertise, above experience shows response capacity of INTERSOS, and also its deep understanding of EES context with best practices and lessons learnt on 'how to work in conflict hit area'

5. Complementarity

The proposed Action will be implemented in an environment that is well known by INTERSOS through previous operations. The proposed project is intended to complement INTERSOS's existing emergency intervention in the area funded mainly by other donors.

Eastern Equatoria State: INTERSOS is implementing its Emergency Shelter, NFIs and GBV response to Eastern Equatoria and further intends to launch protection activities in Kapoetas and Ikwotos.

Moreover, through its privileged coordinating role of State Focal Point for S/NFIs in Torit for EES, INTERSOS managed to build strong relations with the other humanitarian actors, stakeholders and communities present on the ground, allowing thus to guarantee the full complementary of the intervention with those already on-going to maximize the impact of the response. If approved, this project will guarantee coherence with the ongoing response, while strengthening the impact on the whole population of the area targeted by INTERSOS program.

Furthermore, having multiple projects in the same area will allow to execute projects led by staff with different background to ensure the best provision of activities to the populations in need and at the same time to optimize the operational and logistical cost linked to the action.

The proposed project is part of broader program of interventions by INTERSOS in Eastern Equatoria State.

The intervention will address the needs identified in various assessments, hence INTERSOS will be ready to start its operations with trained staff available to transfer skills and competences locally.

In terms of geographic coverage, INTERSOS will meet the 2017 HRP and WASH cluster priorities and will consider focus on assistance in Kapoeta East county of Eastern Equatoria.

LOGICAL FRAMEWORK

Overall project objective

Provide life-saving WASH intervention to people affected by recent conflict and at risk of cholera

WATER, SANITATION AND HYGIENE

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Sustain access to water, sanitation and hygiene promotion services for vulnerable population affected by conflict, disease outbreaks, acute malnutrition and floods.	SO1: Save lives and alleviate the suffering of those most in need of assistance and protection	60
Re-establish and improve access to water, sanitation and hygiene promotion services for the vulnerable population affected by conflict, disease outbreaks, acute malnutrition and floods.	SO1: Save lives and alleviate the suffering of those most in need of assistance and protection	30
Enhance emergency WASH capacities of local communities, authorities and partners.	SO3: Support at-risk communities to sustain their capacity to cope with significant threats	10

Contribution to Cluster/Sector Objectives : This project will directly address emergent WASH needs in Kapoeta East (Narus and Kuron) of Eastern Equatoria State. This project aligns with the HRP 2017 Strategic Objective 1 (save lives and alleviate the suffering of those most in need of assistance and protection), and Cluster Objective 1 (sustain access to water, sanitation and hygiene promotion services for vulnerable population affected by conflict, disease outbreaks, acute malnutrition and floods).

It also aligns with Strategic Objective 3 (support-at-risk communities to sustain their capacity to cope with significant threats) and Cluster Objective 2 (re-establish and improve access to water, sanitation and hygiene promotion services for the vulnerable population affected by conflict, disease outbreak, acute malnutrition and floods) and Cluster Objective 3 (enhance emergency WASH capacities of local communities, authorities and partners).

The proposed project also meets Cluster's priority activities (WASH interventions to address Cholera outbreaks and WASH services using integrate pack of activities to meet WASH needs of displaced population).

Proposed activities align with WASH Clusters Response Strategy focus areas such as using WASH integrated pack as an effective approach to respond Cholera outbreaks and WASH needs of IDPs and host communities.

This project also fits with the aim of mainstreaming protection. INTERSOS is implementing its GBV project in Eastern Equatoria State and carrying out activities in GBV prevention and response which will also cover beneficiaries of proposed project.

Outcome 1

Affected people are ensured with safe access to sufficient quantity of clean water for drinking, cooking, and personal and domestic hygiene, and safe and clean water container

Output 1.1

Description

Safe and equitable access to a sufficient quantity of water for drinking, cooking and personal and domestic hygiene will be provided.

Assumptions & Risks

Fighting between government and opposition side (most notably SPLA-IO but also any forces which aligns themselves with IO, or simply against the government) could continue despite the rainy season in scale which will not lead to the significant change of status quo (such as SPLA-IO take over Juba or IO completely chase away from South Sudan) but lead to new displacement of hundreds of thousands of people, throughout the country.

Diversions of aid: Difficulties are still in place to distribute humanitarian aid due to restriction and pressures by local authorities and other groups/political actors.

Delays in the delivery of items: According to the locations prioritized by the WASH-Logistic Clusters and the logistic constraints related with rainy season, the delivery of items may be delayed, affecting the beneficiaries and increasing tensions between the communities and partners on the ground.

Issue of Returnees remains a challenge as WASH partners will have to face (in particular for INTERSOS because it operates in area where it expects to receive large number of returnees and new IDP), increasing their efforts to assess, define criteria and find solutions to reach primarily the most vulnerable.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	WATER, SANITATION AND HYGIENE	[Frontline] Number of water points/boreholes rehabilitated					16
Means of Verification : Field monitoring report, final report and photo documentation, 5Ws							
Indicator 1.1.2	WATER, SANITATION AND HYGIENE	[Frontline] Number of people provided with sustained access to safe water supply [SPHERE Standard]...	1,500	2,100	2,025	2,375	8,000
Means of Verification : Field monitoring report, final report and photo documentation, cluster reports, 5Ws							
Indicator 1.1.3	WATER, SANITATION AND HYGIENE	[Frontline] Number of people reached with WASH NFI distribution	110	120	120	150	500
Means of Verification : Beneficiaries list, distribution report, Field monitoring report, final report and photo documentation							
Indicator 1.1.4	WATER, SANITATION AND HYGIENE	Number of people trained for water sources management and hand pump repair					75

Means of Verification : Training reports, registration sheets, photos, interim and final report

Activities

Activity 1.1.1

Rehabilitation of 8 boreholes in the targeted villages and strategic location at CTCs/ CTUs/ORPs, with men, women and children have equal access to the rehabilitated water points and to reduce water shortage, risks of future Cholera outbreaks and strength resilience.

Activity 1.1.2

Repair of 8 boreholes in the target villages and strategic location at CTCs/ CTUs/ORPs with men, women and children have equal access to the repaired water points and to reduce water shortage, risks of future Cholera outbreaks and strength resilience.

Activity 1.1.3

Conduction of hand pump mechanics training, 15 participants in selected Payams including provision of spare parts

Activity 1.1.4

Conduction of water Users committees training for the repaired/rehabilitated water sources for 60 community members

Activity 1.1.5

Provision of WASH NFIs for 500 most vulnerable community members, priorities Families of Cholera affected persons, SAM/ MAM children parents' households with poor WASH at active transmission locations,

Outcome 2

Affected people have access to safe, sanitary, and hygienic living environment.

Output 2.1

Description

Target population is aware of key public health risks, other WASH-related disease prevention and is mobilized to adopt measures to prevent the deterioration in hygienic conditions and to use and maintain the facilities provided.

Assumptions & Risks

Fighting between government and opposition side (most notably SPLA-IO but also any forces which aligns themselves with IO, or simply against the government) could continue despite the rainy season in scale which will not lead to the significant change of status quo (such as SPLA-IO take over Juba or IO completely chase away from South Sudan) but lead to new displacement of hundreds of thousands of people, throughout the country.

Diversions of aid: Difficulties are still in place to distribute humanitarian aid due to restriction and pressures by local authorities and other groups/political actors.

Delays in the delivery of items: According to the locations prioritized by the WASH-Logistic Clusters and the logistic constraints related with rainy season, the delivery of items may be delayed, affecting the beneficiaries and increasing tensions between the communities and partners on the ground.

Issue of Returnees remains a challenge as WASH partners will have to face (in particular for INTERSOS) because it operates in area where it expects to receive large number of returnees and new IDP, increasing their efforts to assess, define criteria and find solutions to reach primarily the most vulnerable.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	WATER, SANITATION AND HYGIENE	[Frontline] Number of community based hygiene promoters trained	20	20			40
Means of Verification : Training attendance list, reports and photo documentation							
Indicator 2.1.2	WATER, SANITATION AND HYGIENE	[Frontline] Number of menstrual hygiene management (MHM)/ dignity kits distributed					300
Means of Verification : Distribution report, List of beneficiaries adolescent girls, reports,							
Indicator 2.1.3	WATER, SANITATION AND HYGIENE	[Frontline] Number of people reached through direct and participatory hygiene promotion activities	4,023	5,238	4,339	4,710	18,310
Means of Verification : Field reports and photo documentation, 5WS, interim reports							
Indicator 2.1.4	WATER, SANITATION AND HYGIENE	[Frontline] Number of new latrines constructed/rehabilitated					100
Means of Verification : Field monitoring report, final report and photo documentation, 5Ws							
Indicator 2.1.5	WATER, SANITATION AND HYGIENE	[Frontline] Number of people with access to improved sanitation facilities	100	110	140	150	500
Means of Verification : Field monitoring report, final report and photo documentation							
Indicator 2.1.6	WATER, SANITATION AND HYGIENE	# of school children reached through hygiene and nutrition promotion activities					500

Means of Verification : Field monitoring report, final report and photo documentation, cluster reports

Activities

Activity 2.1.1

In consultation with community, identify and provide training to Community based 40 Hygiene promoter (20 male 20 female) in target villages and CTUs/CTCs/ORPs

Activity 2.1.2

Conduction comprehensive hygiene promotion and mobilisation on cholera prevention measure and hygiene campaign to 18,310 people at community level support to promotion of HH water treatment, safe water collection and storage

Activity 2.1.3

Distribution of MHM kits and awareness session on Menstrual Hygiene Management for 300 girls of menstruating age

Activity 2.1.4

Mass media campaign, using FM radio, spot messages for hygiene awareness, cholera and HIV prevention.

Activity 2.1.5

Construction/ rehabilitation of 100 latrines for most vulnerables in target villages and CTCs/CTUs/ORPs

Activity 2.1.6

Support to school feeding/ nutrition activities by formation and training of School WASH and Nutrition Clubs in target schools and provide technical WASH guidance

Additional Targets :

M & R

Monitoring & Reporting plan

INTERSOS is committed to monitor and evaluate the action's implementation and dynamics to ensure that results and indicators are achieved within the designated time frame. WASH Programme Coordinator based in Juba as well as the Country Finance and officer will ensure a constant and close monitoring of activities from program and administrative/financial point of view, while Protection Coordinator will support Protection Mainstreaming of WASH response and also provide advice to ensure that all protection activities are responding to INTERSOS and global protection standard. Logistic Coordinator will also support Project Manager to ensure all procurement will be in line with INTERSOS own regulation and SSHF requirements.

WASH Project Manager will also ensure that its response will be in conformity of global standards (such as SPHERE standard) and also Cluster's policies and guidelines, and in case practicalities will prevent the team to comply to these rules, consider how to mitigate the impacts of non-conformity to the standards.

A third level of monitoring will be done by the Regional WASH coordinator that will guarantee the quality on the project activities implementation.

INTERSOS monitoring system will involve all program staff and beneficiaries aiming at: a) assess impact of activities on the lives of beneficiaries, through interviews, focus group discussions, surveys, market surveys and observations; b) assess actual program achievements against its planned objectives and indicators; c) identify strengths and weaknesses of individual program activities; d) make changes to programming as needed to increase the quality of services; and e) advocate for unmet needs and gaps. The project M&E system will include:

- Monthly outputs and outcomes tracking against defined indicators through INTERSOS Project Appraisal Tool (PAT). The PAT is an internal tool which allows close monitoring and evaluation of the project and its impact throughout the implementation. Project team will also monitor the indicators, achievements and challenges through regular field visits by using Field Monitoring Checklist.

INTERSOS has been efficiently conducting Post Distribution Monitoring of actions, that will be executed in this proposed project by conducting at least one PDM for WASH kits distributed to beneficiaries.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Rehabilitation of 8 boreholes in the targeted villages and strategic location at CTCs/ CTUs/ORPs,with men, women and children have equal access to the rehabilitated water points and to reduce water shortage, risks of future Cholera outbreaks and strength resilience.	2017										X	X	X
	2018												
Activity 1.1.2: Repair of 8 boreholes in the target villages and strategic location at CTCs/ CTUs/ORPs with men, women and children have equal access to the repaired water points and to reduce water shortage, risks of future Cholera outbreaks and strength resilience.	2017									X	X	X	
	2018												
Activity 1.1.3: Conduction of hand pump mechanics training, 15 participants in selected Payams including provision of spare parts	2017								X	X			
	2018												
Activity 1.1.4: Conduction of water Users committees training for the repaired/rehabilitated water sources for 60 community members	2017								X	X			
	2018												
Activity 1.1.5: Provision of WASH NFIs for 500 most vulnerable community members, priorities Families of Cholera affected persons, SAM/ MAM children parents' households with poor WASH at active transmission locations,	2017								X	X	X	X	X
	2018	X											
Activity 2.1.1: In consultation with community, identify and provide training to Community based 40 Hygiene promoter (20 male 20 female) in target villages and CTUs/CTCs/ORPs	2017								X	X			
	2018												
Activity 2.1.2: Conduction comprehensive hygiene promotion and mobilisation on cholera prevention measure and hygiene campaign to 18,310 people at community level support to promotion of HH water treatment, safe water collection and storage	2017								X	X	X	X	X
	2018	X											
Activity 2.1.3: Distribution of MHM kits and awareness session on Menstrual Hygiene Management for 300 girls of menstruating age	2017								X	X	X	X	X
	2018	X											
Activity 2.1.4: Mass media campaign, using FM radio, spot messages for hygiene awareness, cholera and HIV prevention.	2017								X	X	X	X	X
	2018	X											
Activity 2.1.5: Construction/ rehabilitation of 100 latrines for most vulnerables in target villages and CTCs/CTUs/ORPs	2017									X	X	X	
	2018												
Activity 2.1.6: Support to school feeding/ nutrition activities by formation and training of School WASH and Nutrition Clubs in target schools and provide technical WASH guidance	2017									X	X		
	2018												
OTHER INFO													
Accountability to Affected Populations													

INTERSOS strives to incorporate local youth and women as much as possible in planning and implementation process, such as assessments, staff hiring, trainings, registration/distribution, so that they can benefit from the project interventions, not only as beneficiaries but also actively supporting implementation of activity.

Further, INTERSOS team will make sure beneficiaries (at least, its community representatives, such as community leaders, chiefs, students, youth, women, girls) will be included in the discussions on modalities.

INTERSOS will mainstream Core Humanitarian Standards to ensure quality and effectiveness of assistance and demonstrate greater accountability to affected populations. INTERSOS will also ensure to apply two way communication to gather feedback of the beneficiaries as well as complaint and suggestion mechanism from beneficiaries and local stakeholders.

Further, in order to ensure accountability and beneficiaries feedback, INTERSOS has been efficiently conducting Post Distribution Monitoring of actions, that will be executed in this proposed project by conducting at least one PDM for WASH kits distributed to beneficiaries.

Implementation Plan

There is no sub-grantee under this project.

One Project Managers will directly supervise other national staffs, while Programme Coordinator and Country Admin provide overall supervision and administrative advice respectively. As above, implementation is monitored through INTERSOS' tool called PAT (Project Appraisal Tool) which also includes the Financial Plan will be developed at the beginning of project and monitored/ updated on monthly basis.

Project activities will be well coordinated with all relevant stakeholders, including WASH Cluster, Cholera response Focal point (IOM) other WASH ,health, education and nutrition partners in Kapoetas and Eastern Equatoria state as well close coordination with local authorities and beneficiaries. INTERSOS, however, maintains its independence on decision making and strictly adhere to principle of neutrality and impartiality especially when they decide the targeting criteria, so that its support is directed to the beneficiaries, not political party or any particular part of the society (such as friends/ families of community representatives) and thus not fueling the conflict.

INTERSOS especially maintained close coordination with National-level WASH Cluster and its Coordinator. INTERSOS will also coordinate with NFIs cluster to avoid any duplication of WASH NFIs as well as with Protection and Nutrition actors.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
Health, Nutrition, Education and SNFIs cluster	INTERSOS will make sure, through its continuous coordination, that its response supports and will be aligned with Health, Nutrition, Education and SNFIs Cluster policy and standard. It also ensures coordination with other partners on the ground as State Focal Point for WASH Cluster.
IOM, UNICEF, IRW, ARC and other partners in Kapoetas, Kapoeta East particularly	IOM (Focal point) UNICEF and other partners in Eastern Equatoria, through bilateral discussions and meetings, INTERSOS WASH team will ensure that response will be coordinated among all partners (and partners in other Cluster). INTERSOS will also ensure that current project will not duplicate or overlap with other actions in Kapoeta East
Local authorities and line departments	as usual, INTERSOS will continue its close coordination while do its best to let local authority taking leading position in the response (from sustainability, connectedness and capacity building perspective)

Environment Marker Of The Project

B+: Medium environmental impact with mitigation(sector guidance)

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

INTERSOS actively promotes gender issues and equality. At each stage of response, INTERSOS team will be as much gender-balanced as possible.

INTERSOS' need assessment and screening during implementation, women are encouraged to participate. Program beneficiaries are mainly women and children, this ensure the inclusion and sustainability.

INTERSOS will ensure that at least 50% of team members will be women. During screening, awareness sessions, and treatment, INTERSOS will try to establish 'priority' line for elderly, pregnant/lactating women and/or disabled/sick persons. In the response, INTERSOS will recruit as many female staff as possible for casual labor, so that not only men but also women will have equal access for precious opportunities in which they can earn cash. Furthermore, linking with other projects which INTERSOS conducts in Eastern Equatoria states, INTERSOS will mainstream protection at each stage of response, by always asking input from colleagues in Protection projects.

Furthermore, using its experience since 2015 implementing projects with both GBV, Child Protection and NFI component, INTERSOS will make sure it can incorporate gender perspectives in its assessment, verification.

Protection Mainstreaming

INTERSOS is transparent about beneficiary selection which is based purely on need basis and vulnerability. INTERSOS's one of strategy to improve the internal coordination between other programs and protection program in order to plan and implement activities which led to mainstreaming protection centered approach.

INTERSOS has been conducting workshops which aim includes Protection mainstreaming, and as SFP of EES states will continue to mainstream Protection concern throughout each process of WASH response.

Further, INTERSOS is implementing its GBV response to Eastern Equatoria and also in process to lead protection activities for prevention and response in Ikotos and Kapoetas and surrounding areas, this will strengthen mainstreaming protection led approach in our programs.

INTERSOS, having a broad expertise in the sector of protection and currently holding the role of GBV as well as SNFI State Focal Point in other states, is best positioned to mainstream protection into all WASH responses in other parts of country.

INTERSOS's expertise in protection interventions and mainstreaming has been recognized by partners and authorities alike by assigning us the lead for the coordination of protection interventions in various parts of states.

Country Specific Information

Safety and Security

The volatile security situation and limited humanitarian access to some locations is a serious risk. INTERSOS will develop preparedness and contingency plans to deal with fluctuating security and replicate successful approaches in Kapoeta. INTERSOS will develop contingency plans to ensure minimum services remain in place, including recruiting and training staff from the locality that can maintain services in the event of limited access or evacuation of staff with support provided remotely. As part of INTERSOS contingency plans, key triggers will be identified for a variety of likely scenarios in all locations. Comprehensive Planning Process (CPP) which is INTERSOS Security Management tool are in place in all locations and are regularly reviewed and updated based on emerging threats and changing security. Eastern Equatoria State remains unpredictable, INTERSOS is well positioned to provide services in Kapoeta. Proposed programming locations in Kapoeta INTERSOS anticipates access becoming a possibility in areas surrounding Kapoeta and sees the team response model as the appropriate solution to the volatile context.

INTERSOS WASH Programme Coordinator, will always consult Head of Mission (who is responsible of Security-related decision making and has experience in this country and led hibernation/ relocation/ evacuation of staffs in past (2014 -2015 emergency), and understand the security dynamism in country that will enable INTERSOS to be well positioned to management any security situation for the team mission

Project Coordinator is also receiving regular updates from NGO Forum Security Skype groups through HoM as well INTERSOS internal security measures skype group, thus will function as effective link between top Security management and operations on the ground led by Project Manager(s).

INTERSOS Comprehensive Planning Process (CPP), which, inter alia, lists all potential risk factors and mitigation measures in each area of operations. Annexes of CPP also includes list of emergency contact addresses and hibernation/ relocation/ evacuation procedures in case of need. Therefore, all missions will be psychologically prepared when conducting the mission and have enough information of 'what to do' in case of emergency. Needless to say, before conducting field missions to where INTERSOS is not based, prior security confirmation via multiple channels (such as organizations based there and NGO Security Forum) will be contacted, to make sure the area is safe and secure. In the field without mobile network, INTERSOS team will bring at least two thurayas (with solar battery and enough credit) so that the team and Juba can update their situations regularly.

INTERSOS also receives multiple visit every year by Rome-based team, HR in particular, whose mandate includes update of CPPs in each locations

Access

INTERSOS, as one of INGOs staying in the area for long time, maintains good relationship with local authorities from who it can receive credible information of safe and secure access. INTERSOS is also part of humanitarian coordination mechanism in the area, and therefore always updated to security and access information from UNOCHA and other organizations, while as part of Juba coordination mechanism it also has information in Juba. INTERSOS also has many experienced staffs who can gather access-related information. INTERSOS will triangulate all this information so that it will reach to area accessible, while taking 'security first' approach.

INTERSOS will cover Kapoeta East mainly focus on corridor between Narus to Kuron payams uncovered by existing partners. Following a triangulating security and access-related information available in Kapoeta and Torit (consultation with IOM and INTERSOS team based as SFP for S/NFIs Cluster) INTERSOS is confident that the proposed locations are accessible for assistance, and therefore lifesaving WASH intervention can be achieved.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	WASH Project Manager-based in Kapoeta East	D	1	5,500.00	6	100.00	33,000.00
	<i>1 Project Manager (international) @5,500USD/mo to manage the project, Unit cost includes gross salary, medical and life insurance, legal registration in the country, quota of international flight as per % budgeted, etc etc</i>						
1.2	WASH Officer-Kapoetas East	D	1	833.00	6	100.00	4,998.00
	<i>1 WASH officer @ 833 USD/ Month based in Narus-Kuron area of Kapoeta East, to assist WASH PM for project implementation, Unit cost includes gross salary (net, social insurance and income tax) and medical insurance</i>						
1.3	Hygiene Officers-Kapoeta East	S	4	615.00	6	100.00	14,760.00
	<i>4 Hygiene Officer @ 615 USD /mo each to implement the project under the supervision of Project Manager. Unit cost includes gross salary (net, social insurance and income tax) and medical insurance</i>						

1.4	Support staff-Kapoeta East	S	2	615.00	6	100.00	7,380.00
	<i>1 Security Guards and 1 cleaner @ 615 each guard & cleaner USD/mo each for Kapoeta East/Narus office . Unit cost includes gross salary (net, social insurance and income tax) and medical insurance</i>						
1.5	Country Admin	S	1	5,500.00	4	8.33	1,832.60
	<i>8.33% contribution @ 5,500USD /mo (4 months as August and Sep covered under SA1)to guarantee proper administrative/financial management of the project and timely submission of interim and final financial report. Unit cost includes gross salary, medical and life insurance, legal registration in the country, quota of international flight as per % budgeted, etc etc</i>						
1.6	Programme coordinator WASH -Juba based	S	1	5,500.00	4	15.00	3,300.00
	<i>15% contribution @ 5,500USD/mo (4 months as August and Sep covered under SA1) to supervise activities implementation and work plan is followed . Unit cost includes gross salary, medical and life insurance, legal registration in the country, quota of international flight as per % budgeted, etc etc</i>						
1.7	Logistic coordinator	S	1	5,500.00	4	8.33	1,832.60
	<i>8.33% contribution @ 5,500USD/mo (4 months as August and Sep covered under SA1) to coordinate and supervise project's procurements. Unit cost includes gross salary, medical and life insurance, legal registration in the country, quota of international flight as per % budgeted, etc etc</i>						
1.8	Logistic officer/assistant	S	1	1,600.00	4	8.33	533.12
	<i>8.33% contribution @ 1,600USD/mo (4 months as August and Sep covered under SA1)to assist the International Logistic Officer in the achievement of a sound logistic of the project. Unit cost includes gross salary (net, social insurance and income tax) and medical insurance</i>						
1.9	Administration/Finance assistant/ HR Officer	S	1	1,200.00	4	8.33	399.84
	<i>8.33% contribution @ 1,200USD/mo (4 months as August and Sep covered under SA1) to assist the International Admin/Finance Officer in the achievement of a sound administrative/financial management of the project. Unit cost includes gross salary (net, social insurance and income tax) and medical insurance</i>						
1.10	Head of mission	S	1	6,000.00	4	8.33	1,999.20
	<i>8.33% contribution to Head of Mission (international) @ 6,000 USD/mo (4 months as August and Sep covered under SA1). Unit cost includes gross salary, medical and life insurance, legal registration in the country, quota of international flight as per % budgeted, etc etc</i>						
1.11	Cleaners (Juba)	S	3	615.00	4	8.33	614.75
	<i>8.33% contribution to 3 cleaner @ 615 USD / mo each (4 months as August and Sep covered under SA1). Unit cost includes gross salary (net, social insurance and income tax) and medical insurance</i>						
1.12	Drivers	D	3	860.00	4	8.33	859.66
	<i>8.33% contribution to 3 drivers @ 860 USD / mo each (4 months as August and Sep covered under SA1). Unit cost includes gross salary (net, social insurance and income tax) and medical insurance</i>						
1.13	Casual labourer (including loading and offloading)	D	1	500.00	6	100.00	3,000.00
	<i>100% Contribution to casual labor for loading, offloading, supporting activities related to assessments, verifications, registrations and distributions etc</i>						
	Section Total						74,509.77
2. Supplies, Commodities, Materials							
2.1	Boreholes rehabilitation	D	8	1,150.00	1	100.00	9,200.00
	<i>Including local materials like sand, aggregates, cement, labor costs and transport @1150USD - pump parts to be requested from Commom Pipeline</i>						
2.2	Boreholes repair	D	8	700.00	1	100.00	5,600.00
	<i>Including labor costs and local transport @700 USD, pump parts to be requested from Commom Pipeline</i>						
2.3	Hand pump maintenance tools for HPMS as spare parts	D	16	200.00	1	100.00	3,200.00
	<i>Tools for hand pump maintenance</i>						
2.4	Visibility	S	1	1,500.00	1	100.00	1,500.00
	<i>Tshirts for water committees and communy hygiene promoters , posters, bunnners and sign posts for accountability</i>						
2.5	Media campaigns social mobilisation	D	6	200.00	1	100.00	1,200.00
	<i>FM radio, media campaign/sensitization on hygiene, sanitation and HIV/Aids</i>						

2.6	Training hand pump mechanics	D	4	600.00	1	100.00	2,400.00
	<i>Training hand pump mechanics in Narus, Kuron(Kapoeta East) - approx. 15 participants x 3 days in 4 locations = refreshment approx 150USD, plus 200USD for lunch allowance for staff, training equipments @250USD, pipes for demonstration, etc</i>						
2.7	Training to water user committees	D	8	100.00	3	100.00	2,400.00
	<i>Training to 60 water user committee members for water sources repaired and rehabilitated, 3 times for same participants approx 130 participants x 4.00 USD</i>						
2.8	Mass Hygiene campaign	D	5	500.00	1	100.00	2,500.00
	<i>Cost for refreshment for 4 invited guests 120 USD + leaflets for printing, 1 campaign per location at 20 locations @ 500 USD per payam + refreshments 200 USD per county and visibility like banners @ 100 USD per location in 4 locations</i>						
2.9	Formation of School WASH & Nutrition Clubs and school hygiene sessions	D	10	200.00	1	100.00	2,000.00
	<i>Formation of School WASH Nutrition Clubs and school WASH Nutrition sessions in 10 Schools printing leaflets for 60 pupils @ 4 USD & refreshments in 10 schools @ 260 USD each</i>						
2.10	School-led Total Sanitation training to pupils and teachers include O&M of WASH facilities	D	10	220.00	1	100.00	2,200.00
	<i>Printing leaflets for 60 pupils @ 30 USD + stationery @ 100 USD each & refreshments @ 150 USD in 10 schools</i>						
2.11	WASH NFIs and Hygiene sessions,including MHM & hygiene kits/AFRI pads	D	10	500.00	2	100.00	10,000.00
	<i>Hygiene awareness including provision of Hygiene & MHM kits for for most vulnerable such as families of cholera hit, SAM/MAM children families,) and AFRI Pads for adolescent girls, '@ 500 USD per location</i>						
2.12	Community hygiene promoters training	D	1	2,000.00	6	100.00	12,000.00
	<i>Engagement of hygiene promoters for community hygiene promotion and support project activities at community/ CTCs . school level, , training handouts, including BCC materials and allowance for the staff from the lined ministry 6 community hygiene promoters in villages,per vllages - cost include IEC materials, refreshments and stationaries</i>						
2.13	Provision/ Rehabilitation of emergency latrines	D	100	140.00	1	100.00	14,000.00
	<i>Emergency latrine support to CTCs/ CTUs and most vulnerable households</i>						
	Section Total						68,200.00
3. Equipment							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
4. Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
5. Travel							
5.1	Internal flights	D	2	550.00	5	100.00	5,500.00
	<i>Internal flights (round trip, Juba -Kapoeta-Juba) - 1 round trip for PM and 1 round trip for other project staff (field monitoring visit) @ 550USD each round trip</i>						
5.2	Vehicle and Motorcycle fuel and maintenance (Kapoeta)	D	1	500.00	6	100.00	3,000.00
	<i>Cost of vehicle and motorcycle fuel and maintenance in Kapoeta 100% attributable to the project</i>						
5.3	Vehicle rent (Kapoeta)	D	1	4,000.00	6	100.00	24,000.00
	<i>1 vehicle rent, 4,000 USD/mo</i>						
5.4	Truck rent	D	1	2,500.00	2	100.00	5,000.00
	<i>20MT truck @ 2,500 USD x 2 trucks, for transport of common pipeline items to Eastern Equatoria, Kapoeta East</i>						
	Section Total						37,500.00

6. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
7. General Operating and Other Direct Costs							
7.1	Security Management	S	1	200.00	6	100.00	1,200.00
	<i>"Security Management in Kapoeta East and Juba 100% attributable to the project"</i>						
7.2	Internet & communication cost (Kapoeta)	S	1	500.00	6	100.00	3,000.00
	<i>Internet and airtime Kapoeta 100% attributable to the project</i>						
7.3	Office supplies & Office maintenance (Kapoeta)	D	1	450.00	6	100.00	2,700.00
	<i>Office supplies and maintenance costs in Kapoeta 100% attributable to the project</i>						
7.4	Power source maintenance (Kapoeta)	S	1	450.00	6	100.00	2,700.00
	<i>"Generator oil, repair, fuel and maintenance in Magwi 100% attributable to the project"</i>						
7.5	Office rental Kapoeta	D	1	1,000.00	6	100.00	6,000.00
	<i>"Rent of office in Narus Kapoeta East 100% attributable to the project"</i>						
7.6	Contribution to rent premises Juba	S	1	15,000.00	6	8.33	7,497.00
	<i>'Contribution to rent premises Juba, 8.33 % contribution,</i>						
7.7	Bank charges and money trader costs	S	1	183.45	6	100.00	1,100.70
	<i>"Charge for bank transaction and cost of transfer funds to field location (money trader)"</i>						
7.8	Office Laptop.	S	1	1,200.00	1	100.00	1,200.00
	<i>1 laptop for office @1,200 for project team</i>						
	Section Total						25,397.70
SubTotal			221.00				205,607.47
Direct							154,757.66
Support							50,849.81
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							14,392.52
Total Cost							219,999.99

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Eastern Equatoria -> Kapoeta East	100	4,023	5,238	4,339	4,710	18,310	<p>Activity 1.1.1 : Rehabilitation of 8 boreholes in the targeted villages and strategic location at CTCs/CTUs/ORPs,with men, women and children have equal access to the rehabilitated water points and to reduce water shortage, risks of future Cholera outbreaks and strength resilience.</p> <p>Activity 1.1.2 : Repair of 8 boreholes in the target villages and strategic location at CTCs/CTUs/ORPs with men, women and children have equal access to the repaired water points and to reduce water shortage, risks of future Cholera outbreaks and strength resilience.</p> <p>Activity 1.1.3 : Conduction of hand pump mechanics training, 15 participants in selected Payams including provision of spare parts</p> <p>Activity 1.1.4 : Conduction of water Users committees training for the repaired/rehabilitated water sources for 60 community members</p> <p>Activity 1.1.5 : Provision of WASH NFIs for 500 most vulnerable community members, priorities Families of Cholera affected persons, SAM/MAM children parents' households with poor WASH at active transmission locations,</p> <p>Activity 2.1.1 : In consultation with community, identify and provide training to Community based 40 Hygiene promoter (20 male 20 female) in target villages and CTUs/CTCs/ORPs</p> <p>Activity 2.1.2 : Conduction comprehensive hygiene promotion and mobilisation on cholera prevention measure and hygiene campaign to 18,310 people at community level support to promotion of HH water treatment, safe water collection and storage</p> <p>Activity 2.1.3 : Distribution of MHM kits and awareness session on Menstrual Hygiene Management for 300 girls of menstruating age</p> <p>Activity 2.1.4 : Mass media campaign, using FM radio, spot messages for hygiene awareness, cholera and HIV prevention.</p> <p>Activity 2.1.5 : Construction/ rehabilitation of 100 latrines for most vulnerables in target villages and CTCs/CTUs/ORPs</p> <p>Activity 2.1.6 : Support to school feeding/ nutrition activities by formation and training of School WASH and Nutrition Clubs in target schools and provide technical WASH guidance</p>

Documents

Category Name	Document Description