

| | | | |
|-----------------------------------|---|-------------------|--|
| Requesting Organization : | Community Initiative for Development Organization | | |
| Allocation Type : | 2nd Round Standard Allocation | | |
| Primary Cluster | Sub Cluster | Percentage | |
| NUTRITION | | 100.00 | |
| | | 100 | |
| Project Title : | Provision of emergency Nutrition services for conflict affected populations i.e (IDPs ,Host community ,Disabled persons) U5s & PLWs in Lainya and Yei counties | | |
| Allocation Type Category : | Frontline services | | |

| OPS Details | | | |
|-----------------------------------|-----------------|---------------------------------|-----------------------------|
| Project Code : | SSD-17/H/103043 | Fund Project Code : | SSD-17/HSS10/SA2/N/NGO/6460 |
| Cluster : | Nutrition | Project Budget in US\$: | 99,999.90 |
| Planned project duration : | 6 months | Priority: | |
| Planned Start Date : | 01/08/2017 | Planned End Date : | 31/01/2018 |
| Actual Start Date: | 01/08/2017 | Actual End Date: | 31/01/2018 |

Project Summary : The project will strive to offer live-saving and emergency nutrition services to Malnourished children under five years, pregnant and lactating women in Yei and Lainya counties. Comprehensive CMAM will be rolled and emphasis placed on community mobilization & sensitization, active case finding and referral, defaulter tracing, MIYCN counselling, health and nutrition education and actual treatment of SAM and MAM cases at the facility level. The revised IMSAM guidelines will be followed to the latter to ensure that the CMAM program roll-out is done according to the standard protocols that pay attention to correct admission, treatment and discharge criteria The project targets 6100 beneficiaries and is costed at \$ 100,000.95.. The project seeks to work with key partners on FSL, Health and WASH to ensure nutrition -sensitive interventions achieve optimal results.

Direct beneficiaries :

| Men | Women | Boys | Girls | Total |
|-----|-------|-------|-------|-------|
| 600 | 1,500 | 1,980 | 2,020 | 6,100 |

Other Beneficiaries :

| Beneficiary name | Men | Women | Boys | Girls | Total |
|------------------------------|-----|-------|-------|-------|-------|
| Children under 5 | 0 | 0 | 1,980 | 2,020 | 4,000 |
| Internally Displaced People | 250 | 500 | 0 | 0 | 750 |
| Pregnant and Lactating Women | 0 | 400 | 0 | 0 | 400 |
| People in Host Communities | 250 | 100 | 0 | 0 | 350 |

Indirect Beneficiaries :
 The indirect beneficiaries include 1000 females and 500 males who are IDPS from, Maridi, Western Equatoria and are on transit to Juba and other locations. They will benefit from MIYCN awareness activities and other sectoral referrals.

Catchment Population:
 Yei and Lainya areas is hosting a multi- ethnic society with 4 tribes who have been co-existing together peacefully until conflict divided them in 2016 along tribal lines. The area is one of the 'green belt areas' in the country falling under the Equatorial Maize and Cassava Livelihood Zone with two cropping seasons per year. It has been one of the food basket areas that supply Juba and other parts of the country, where the major crops grown in the area are maize, sorghum, cassava, beans and root/tubers.

Link with allocation strategy :
 The project targets high priority locations cited by the nutrition cluster in Greater Equatoria to provide life saving nutrition services for PLWs and children <5 because it falls under IPC phase 3. Through MIYCN interventions the project will basically be targeting mothers and caregivers (male and female) with children 0-23 months with behaviour change interventions that promote maternal and child health. The key messaging will revolve around preventive measures on IYCF practices such as educating mothers on the importance of exclusive breastfeeding for the first six months of life, continued breast feeding for up to at least 2 years, good complementary feeding practices so as to prevent malnutrition in the age group where the severe effects of malnutrition can be reversed. AS per the SSHF AB strategy, this project activities are purely front line activities and are designed in line with CERF life saving criteria and considerations of gender mainstreaming ,AAP; and overall protection mainstreaming.

Sub-Grants to Implementing Partners :

| Partner Name | Partner Type | Budget in US\$ |
|--------------|--------------|----------------|
| | | |

Other funding secured for the same project (to date) :

| Other Funding Source | Other Funding Amount |
|----------------------|----------------------|
| | |

Organization focal point :

| Name | Title | Email | Phone |
|-------------------|----------------------|-----------------------------|---------------|
| Florence .K paul | programs coordinator | florencpk.paul797@gmail.com | 0955699189 |
| Thomas Reath Maet | Executive Director | SouthsudanCido@gmail.com | +211955348792 |
| Gichuhi Munene | Finance Controller | pijunesh@gmail.com | +211955428380 |

BACKGROUND**1. Humanitarian context analysis**

Yei is located in the south-western part of Central Equatoria with a distance to Juba of about 160 kilometers. The county is bordering the Democratic Republic of Congo (DRC) from the west and Uganda from the South. It has a projected population of 288,172 according to National Bureau of Statistics. Lainya County is about 67 miles from Juba and also falls under central Equatoria State. Prior to the conflict the population was estimated at 150,000 (NBS). Both counties are classified by IPC as under phase 3.

Towards the end of 2016 and at the beginning of 2017, conflict and insecurity spread out to the Greater Equatorias that led to massive displacement of men, women, boys and girls .Many of this population were reported to be seeking refuge in neighboring Uganda . IRNA assessment report of February 2017 indicates that majority of the population have no food as their farms were looted, burnt down or eaten by cattle. With the protracted state of the crisis men and women have been unable to do any planting and thus threatening to cause food insecurity and malnutrition among children under 5 years. The situation is expected to worsen in the coming months if insecurity continues. The IRNA reports that In Lainya and Kenyi payams farm produce were looted by armed groups, and what was left was burnt down or eaten by cattle. In Loka payam. Men and women are unable to access their farms because of the presence of armed groups within the villages. The high prevalence of diseases such as malaria, LTI, and diarrhea was also noted to be a contributing factor to the increasing levels of malnutrition in children

IRNA report of September 2016 indicates a displacement of 60-70% of the population in Yei town .Over 163,000 boys, girls, men and women from Ture, Lasu, Otogo and Mugwo payams have fled to Uganda and Congo while an estimated 100,000 individuals have fled to the capital city of Juba. The remaining population 30-40% (46000-61300 individuals) live in urban Yei and can be found in 9 IDP sites including Hai Tarawa, Lomoko, Hai Nyakaba, TTC and Hai Gabat suburbs . According to IRNA report of March 2017 for Yei, nutrition Screening data from November 2016 to March 2017 shows an increasing trend in Proxy GAM rates: November 7.4%, December 19.3%, January 13.1%, February 20.3%, and for the first two weeks of March 18.5%.

There have been areas with no access to health services and food .The report indicates that the needs could be unprecedented. Out of 23 health facilities present in 5 locations of Lainya County only 3 were found to be functional and thus limited the access to ANC and micronutrient supplements to less than 2% of pregnant women. The health facilities assessed were found to be looted and most of the staff had left for neighboring Uganda. One of the health facilities in Limbe was found to be occupied by an armed group . The IRNA assessment of February 2017 led by UNOCHA aimed at reaching out to other areas such as Wonduruba, of which there has been little or no information on the general condition as they are perceived areas of no access for government forces. Large numbers of people in Lainya County have been hiding in the bushes for fear of their lives, and many have not been able to access their farm lands increasing the risk of hunger and malnutrition among boys and girls under 5 years. CIDO being a national NGO operating in the area has the advantage of negotiating with warring parties in order to reach this population and provide nutrition services .

2. Needs assessment

The Equatoria region has been relatively the more stable food basket in South Sudan but with the onset of the crisis, insecurity and displacement of people it has become a food insecure region as shown with the rising malnutrition levels reported. The prevalence of SAM among the PLWs in Lainya was found to be 1.2%, while the prevalence of MAM among the PLWs was 13.2%. The prevalence of MAM among children 6 months to 59 months is 5.9%. The prevalence of SAM cases was found to be 3.6%. According to IRNA report of March 2017 for Yei, nutrition Screening data from November 2016 to March 2017 shows an increasing trend in Proxy GAM rates: November 7.4%, December 19.3%, January 13.1%, February 20.3%, and for the first two weeks of March 18.5%. There is need for rapid intervention to treat existing cases and prevent more cases from becoming acutely malnourished. Addressing both immediate and underlying causes of malnutrition is very crucial in reducing the likelihoods of child mortality and morbidity rates due to malnutrition. Cultural beliefs and traditions which probably originated from what could be coping strategies also play a big role in malnutrition. The February 2017 ,IRNA assessment of Lainya reported that there is a negative attitude towards malnourished children by men and women in the community and this could also lead to them not accessing care because of stigma. Breastfeeding was practiced with complementary feeding commencing at an early stage due to inadequate milk production by lactating mothers who are also lacking food. There is need to conduct MIYCN activities to educate mothers on consequences of inappropriate care practices, substandard levels or access to health services, water supply, hygiene and sanitation, and the importance of food quality, quantity and diversity. This will also cover awareness on linkages between HIV/AIDS and nutritional deficiencies.

There is need to integrate nutrition programming and as well train existing staff on CMAM and referral of severe cases. Access to reproductive health for the pregnant women was found to be a challenge in Lainya, of which deliveries are conducted by TBAs at a fee of 200 SSP, a cost unaffordable for most. CIDO will conduct forums with PLWs and their care givers to educate them on their rights and entitlements in regards to access to services.

The proposed project is based on a need to fill the nutrition gaps in hard to reach areas created by emergencies. It seeks to support and work closely with other partners in integration of health and nutrition as well as other sectors like WASH and FSL. Ultimately there is need to increase access and quality of the available services to meet the nutrition needs of the vulnerable boys, girls and PLWs and to contribute significantly to the reduction of morbidity and mortality rate due to acute malnutrition among the malnourished boys and girls below the age of five, pregnant women and lactating mothers in the specific targeted areas.

Yei and Lainya remain highly volatile locations with reported insecurity and access constraints in some locations. In order to achieve the objectives of this project there is need to coordinate with partners and come up with strategies for implementation. In close collaboration with Plan International, Across, MSF ,SUHA and AAH ,CIDO will employ both static and mobile services in regards to providing nutrition services in hard to reach areas.

3. Description Of Beneficiaries

For both Lainya and Yei, the project will seek to reach out to under five children segregated by sex, pregnant and lactating mothers for both host communities and IDP in the various locations hard to reach areas. SAM cases with medical complications will be referred to Stabilization center managed by Across , SAM cases without medical complications will be treated in the OTP centres while MAM cases will be enrolled in TSFP services in Yei and Lainya. Caregivers and pregnant and lactating women will also be targeted with MIYCN behavior change communication activities.

4. Grant Request Justification

Yei and Lainya counties has been highlighted as a priority area with great protection needs according to the SSHF allocation Strategy and thus requires urgent intervention to save lives. and mitigate MAM cases from progressing to SAM. CIDO hereby seeks to undertake the implementation of life- saving services to minimize the risks of malnutrition among children<5 and PLW . Whereas there is one static nutrition partner covering Yei and Lainya , there has been gaps related to reduced access to food both in farms and markets leading to compromised nutrition status of boys and girls coupled with non functional health facilities in most areas affected insecurity which resulted in looting of supplies. The coping mechanisms have not yielded good results because of continued insecurity in the area. CIDO is the only nutrition cluster HRP partner in Yei and Lainya with existing Protection activities in the area and being a national NGO it has the ability to negotiate for access with the warring parties in order to reach vulnerable men, boys ,girls and boys trapped by insecurity. Although the Proxy GAM rate has not reached the 'famine-level' in Yei and Lainya the trend is moving upward at a critical level and this grant is needed to save lives.

5. Complementarity

CIDO has presence in the proposed project areas and implements projects in Protection and would strongly build on the synergies created by the concerted project activities to ensure maximum value for resources deployed. CIDO will compliment and respond to emergency nutrition gaps in the counties caused by pro longed conflict through working closely with Across, Plan International, SUHA, AAH and MSF. The nutrition center staff refresher trainings especially in PHCCs and PHCUs where the TSFP, OTP and SC will add value in the management of medical complications associated with malnutrition given the fact that there is staff turnover in most facilities where Health staff fled to Uganda. Appropriate referral links will be established with the WASH and livelihood projects to ensure that conscious steps are taken towards realizing food and nutrition security as the long term goal.

LOGICAL FRAMEWORK

Overall project objective

CIDO's overall objective is to work closely with the Nutrition cluster in ensuring delivery of quality lifesaving management of acute malnutrition and increase access to integrated programs geared towards reducing malnutrition related deaths among the most vulnerable and at risk population comprising of boys and girls under 5 years and PLWs in Yei and Lainya Counties by January 2018 .The project will be building on existing interventions and re equipping nutrition service delivery whose infrastructure and assets were partially looted and destroyed in Yei and Lainya counties of Central Equatoria State.

| NUTRITION | | | | | | | |
|--|-----------|---|-------------------------|-------|--------------------------|-------|-----------|
| Cluster objectives | | Strategic Response Plan (SRP) objectives | | | Percentage of activities | | |
| Deliver quality lifesaving management of acute malnutrition for the most vulnerable and at risk. | | SO1: Save lives and alleviate the suffering of those most in need of assistance and protection | | | 50 | | |
| Increase access to integrated programmes preventing under nutrition for the most vulnerable and at risk. | | SO1: Save lives and alleviate the suffering of those most in need of assistance and protection | | | 50 | | |
| <p>Contribution to Cluster/Sector Objectives : The project activities will contribute to achievement of the 2 cluster objectives which include; management of SAM among children boys and girls 0-59 month and MAM among children 6-59 months and PLW. The project also seeks to enhance preventive measures for acute malnutrition including IYCF promotion through MSGs, integration with Health Food security and water and sanitation sector activities as well as improving capacity of nutrition staff.</p> | | | | | | | |
| Outcome 1 | | | | | | | |
| Reduced malnutrition and related morbidity/mortality rates among children 0-59 months and Pregnant and Lactating Women | | | | | | | |
| Output 1.1 | | | | | | | |
| Description | | | | | | | |
| Increased treatment of SAM and MAM cases | | | | | | | |
| Assumptions & Risks | | | | | | | |
| That the beneficiaries will participate willingly Assumption that the supplies will be available from the pipeline Assumption that the pipeline supplies will be transported safely to Yei and Lainya There is the risk of the supplies being looted on the way from Juba to Yei. CIDO will mitigate this risk and ensure safety through transporting supplies using the Logs cluster convoys. | | | | | | | |
| Indicators | | | | | | | |
| Code | Cluster | Indicator | End cycle beneficiaries | | | | End cycle |
| | | | Men | Women | Boys | Girls | Target |
| Indicator 1.1.1 | NUTRITION | [Frontline] Number of children (6-59 months) screened and referred for treatment of either SAM or MAM | | | 1,980 | 2,020 | 4,000 |
| Means of Verification : Monthly reports | | | | | | | |
| Indicator 1.1.2 | NUTRITION | [Frontline] Estimated number of girls and boys (6-59 months) newly admitted with SAM in OTPs and treated with RUTF supplies from the pipeline | | | 594 | 606 | 1,200 |
| Means of Verification : OTP registers, Stabilization center records and monthly reports | | | | | | | |
| Indicator 1.1.3 | NUTRITION | [Frontline] Number of PLWs with acute malnutrition newly admitted for treatment in TSFP | | 400 | | | 400 |
| Means of Verification : TSFP registers, monthly reports | | | | | | | |
| Indicator 1.1.4 | NUTRITION | [Frontline] Estimated number of girls and boys (6-59 months) newly admitted with MAM and treated with RUSF supplies from the pipeline | | | 380 | 420 | 800 |
| Means of Verification : TSFP registers, monthly reports, quarterly reports | | | | | | | |
| Activities | | | | | | | |
| Activity 1.1.1 | | | | | | | |
| Conduct screening of children < 5 for MAM and SAM in Lainya and Yei | | | | | | | |
| Activity 1.1.2 | | | | | | | |
| Conduct treatment of SAM to children < 5 years reaching 1200 (594 boys and 606 girls) of IDPS and host community in Lainya and Yei counties. | | | | | | | |
| Activity 1.1.3 | | | | | | | |
| Provide MAM management services to PLWs reaching 400 (200 pregnant and 200 lactating women) in Yei and Lainya counties | | | | | | | |
| Activity 1.1.4 | | | | | | | |
| Provide MAM (Moderate Acute Malnutrition) management services to children below 5 years reaching 800 (400 boys and 400 girls) of IDPs and host communities in Yei and Lainya counties | | | | | | | |
| Outcome 2 | | | | | | | |
| Improved capacity of frontline service providers to enhance prevention of acute malnutrition among children <5 years, PLW and other vulnerable groups | | | | | | | |
| Output 2.1 | | | | | | | |
| Description | | | | | | | |
| 1000 women , mothers and caretakers of children 0-23 months of IDPs reached with IYCF messages | | | | | | | |
| Assumptions & Risks | | | | | | | |

Assumption that both men and women will be able to participate in IYCF activities.
 Assumption that the community leaders will support the IYCF activities.
 There is the risk of insecurity caused by ongoing conflict especially in Wonduruba. CIDO will Liase with partners to discuss on how best to access the beneficiaries.

Indicators

| Code | Cluster | Indicator | End cycle beneficiaries | | | | End cycle |
|---|-----------|---|-------------------------|-------|------|-------|-----------|
| | | | Men | Women | Boys | Girls | Target |
| Indicator 2.1.1 | NUTRITION | [Frontline] Number of pregnant and lactating women and caretakers of children 0-23 months reached with IYCF-E interventions | | 1,000 | | | 1,000 |
| Means of Verification : Monthly reports,M&E report | | | | | | | |
| Indicator 2.1.2 | NUTRITION | [Frontline] Number of health workers trained in Infant and Young Child Feeding | 10 | 20 | | | 30 |
| Means of Verification : Training Report | | | | | | | |
| Indicator 2.1.3 | NUTRITION | [Frontline] Number of functional mother-to-mother support groups | | | | | 10 |
| Means of Verification : MSG meeting minutes | | | | | | | |
| Indicator 2.1.4 | NUTRITION | [Frontline] Number of nutrition sites having required number of OTP and TSFP staff | | | | | 4 |

Means of Verification : Training Report

Activities

Activity 2.1.1

Conduct IYCF awareness sessions to 1000 women , mothers and caretakers of children 0-23 months.

Activity 2.1.2

Conduct IYCF promotion training to 30 (10 men and 20 women) nutrition center staff in Yei and Lainya counties

Activity 2.1.3

Establish a total of 10 (5 in Yei and 5 in Lainya) Mother to Mother support groups and train 120 women to support group members.

Activity 2.1.4

Conduct training on CMAM targeting 40 Nutrition center staff from 4 OTP sites in Yei and Lainya

Outcome 3

Enhanced accountability and community demand for nutrition and other nutrition -related sector services.

Output 3.1

Description

Improved knowledge and ability to seek protection, health, FSL, WASH and HIV/AIDS services among PLWs and their Care givers

Assumptions & Risks

Assumption that the community leaders will be willing to participate and develop action plans.
 Assumption that Sectoral partners will be willing to participate

Indicators

| Code | Cluster | Indicator | End cycle beneficiaries | | | | End cycle |
|---|-----------|--|-------------------------|-------|------|-------|-----------|
| | | | Men | Women | Boys | Girls | Target |
| Indicator 3.1.1 | NUTRITION | [Frontline] Percentage of PLWs/care givers who are aware of their rights and entitlements with respect to nutrition programs | | | | | 80 |
| Means of Verification : M&E report | | | | | | | |
| Indicator 3.1.2 | NUTRITION | [Frontline] Percentage of PLWs who consider the complaints mechanisms effective, Confidential and safe. | | | | | 80 |

Means of Verification : M&E report

Activities

Activity 3.1.1

Conduct quartely forums with PLWs and caregivers to create awareness on the community rights to services that promote nutrition including available referral options .

Activity 3.1.2

Conduct 1 entry meeting with community leaders, PLWs and care givers to agree on appropriate complain mechanism and conduct 1 exit interview for beneficiaries to be able to rate the views and impact of the project in line with clusters AAP strategy

Additional Targets :

M & R

Monitoring & Reporting plan

CIDO will ensure that there is continuous collection and analysis of programmatic data to monitor and evaluate progress of the project as designed. Mass screening of the <5 be undertaken to establish the prevailing malnutrition rates in the program areas and to assess progress or challenges. Feedback generated will be integrated into the programs and the desired changes implemented to eliminate or mitigate identified bottlenecks. The M & E officer together with the nutrition team will regularly track the achievement of the project goals as set out in the log frame to ensure that all activities are fast-tracked where necessary.

The monitoring, evaluation, accountability and learning (MEAL) plan will be developed to provide accurate and timely information to track progress, measure performance, ensure accountability and facilitate learning by staff and stakeholders. The project will use CIDO's M&E framework and the Nutrition clusters recommended standard tools for data collection to ensure accuracy and quality of the data obtained from the project sites. The internal tools for M&E include field visits, interviews, observation and use of key informants. The project has identified nutrition intervention standard outcome and output indicators to track progress and evaluate outcome. Data on outcome indicators will be collected on at the end of every quarter while for the output indicators will be collected and analyzed on a weekly basis through internal project MIS.

Workplan

| Activitydescription | Year | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|------|---|---|---|---|---|---|---|---|---|----|----|----|
| Activity 1.1.1: Conduct screening of children< 5 for MAM and SAM in Lainya and Yei | 2017 | | | | | | | | X | X | X | X | X |
| | 2018 | X | | | | | | | | | | | |
| Activity 1.1.2: Conduct treatment of SAM to children < 5 years reaching 1200 (594 boys and 606 girls) of IDPS and host community in Lainya and Yei counties. | 2017 | | | | | | | | X | X | X | X | X |
| | 2018 | X | | | | | | | | | | | |
| Activity 1.1.3: Provide MAM management services to PLWs reaching 400 (200 pregnant and 200 lactating women) in Yei and Lainya counties | 2017 | | | | | | | | X | X | X | X | X |
| | 2018 | X | | | | | | | | | | | |
| Activity 1.1.4: Provide MAM (Moderate Acute Malnutrition) management services to children below 5 years reaching 800 (400 boys and 400 girls) of IDPs and host communities in Yei and Lainya counties | 2017 | | | | | | | | X | X | X | X | X |
| | 2018 | X | | | | | | | | | | | |
| Activity 2.1.1: Conduct IYCF awareness sessions to 1000 women , mothers and caretakers of children 0-23 months. | 2017 | | | | | | | | X | X | X | X | X |
| | 2018 | X | | | | | | | | | | | |
| Activity 2.1.2: Conduct IYCF promotion training to 30 (10 men and 20 women) nutrition center staff in Yei and Lainya counties | 2017 | | | | | | | | X | | | | |
| | 2018 | | | | | | | | | | | | |
| Activity 2.1.3: Establish a total of 10 (5 in Yei and 5 in Lainya) Mother to Mother support groups and train 120 women to support group members. | 2017 | | | | | | | | | X | | | |
| | 2018 | | | | | | | | | | | | |
| Activity 2.1.4: Conduct training on CMAM targeting 40 Nutrition center staff from 4 OTP sites in Yei and Lainya | 2017 | | | | | | | | X | | | | |
| | 2018 | | | | | | | | | | | | |
| Activity 3.1.1: Conduct quartely forums with PLWs and caregivers to create awareness on the community rights to services that promote nutrition including available referral options . | 2017 | | | | | | | | | X | | X | |
| | 2018 | X | | | | | | | | | | | |
| Activity 3.1.2: Conduct 1 entry meeting with community leaders, PLWs and care givers to agree on appropriate complain mechanism and conduct 1 exit interview for beneficiaries to be able to rate the views and impact of the project in line with clusters AAP strategy | 2017 | | | | | | | | X | | | | |
| | 2018 | X | | | | | | | | | | | |

OTHER INFO

Accountability to Affected Populations

Stakeholder consultation meetings will be conducted at the onset of the project to ensure that the community members are fully aware of the project objectives and goals. Another exit meeting will be conducted at the end of the project to review achievements of the project . A complaint mechanism will be put in place to address any complaints that may arise during the implementation period. CIDO will seek to adopt a collaborative approach with the populations in the project locations. Right from project initiation, measures will be taken to ensure that the communities through its leadership and key stakeholders are fully aware of the project goals and lifespan and to enlist their support and contribution in kind to help in sustaining the project. For example during quarterly forums with PLWs and their caregivers emphasis will be placed meetings to their entitlements and rights . Through liaison with the county health departments in the various locations, CIDO will be in constant communication and engagement to ensure that arising community needs and apt use of resources allocated for the project is properly done. Capacity building will also be done targeting community nutrition volunteers, mother support groups and county health department staff.

Implementation Plan

CIDO will work closely with Health and Nutrition partners in Yei and Lainya to fill existing gaps and provide life-saving nutrition services to conflict affected boys and girls under 5 years and PLW. CIDO will work through normal nutrition programming using the global emergency guidelines to ensure that the program activities are done sequentially and in a manner that seeks to reach out to the maximum number of beneficiaries in the targeted areas. Particular emphasis will be on proper community mobilization through enhanced supervision and community awareness campaigns using the community nutrition volunteers and community mobilizers. Screening activities to identify cases and proper referral mechanisms will be put in place as has been done before to ensure that there is proper linkage between the identified cases in the community and those admitted in the program at the various facilities. Trainings to improve the capacity of organization staff will also be conducted to ensure that service provision adheres to the IMSAM and related guidelines. A robust supply chain management plan with emphasis on continuity of supply provision on sites, security of supplies and optimizing the use of the same will be put in place. Treatment of SAM children with and without medical complications and MAM cases will be implemented according to the south Sudan nutrition guidelines and necessary interventions for IYCF.

CIDO will work with health partners in Yei Namely, MSF, AAH, CHD and SUHA in Lainya to conduct referrals of SAM cases with medical complications and also liaise with Across to refer cases to the stabilization center in Yei civil hospital. CIDO will collaborate with the health partners to ensure provision of integrated nutrition and health services for mobile outreach. CIDO intends to negotiate with warring parties in order to access trapped populations in Yei and Lainya and to provide nutrition services. CIDO will also cover other hot spot areas through mobile outreach in collaboration with health partners on ground.

Coordination with other Organizations in project area

| Name of the organization | Areas/activities of collaboration and rationale |
|---------------------------------|--|
| ACROSS | Nutrition-Referrals to SC |
| UMCOR | FSL and Protection mainstreaming- referrals on livelihood and protection mainstreaming |
| SSDO | WASH- Awareness on links between Nutrition and Hygiene |
| SUHA | Health Mobile Services |
| MSF | Health Mobile Services |
| AAH | Health Mobile Services |

Environment Marker Of The Project

B+: Medium environmental impact with mitigation (sector guidance)

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project will enlist women participants in the program and hence will be contributing significantly in the realization of gender equity. Men will be targeted in MIYCN activities to support women. The project will enlist women through the MTMSGs that will empower them to understand the gender barriers associated with nutrition services and work on ways to encourage men to support nutrition -related activities for example participation in livelihood programs which will ensure food security for the family.

Protection Mainstreaming

CIDO is a protection a HRP partner in Yei and is currently implementing GBV program in 9 IDP sites in Yei with support from UNFPA and will therefore be supporting other sectoral partners in protection mainstreaming as well as receiving GBV referrals. CIDO will employ the Do No HARM principle to safeguard beneficiaries from any form of harm that can emerge directly from the program. The project staff will not discriminate any beneficiary based on age, gender, religion or any other form of biasness that may deny qualified beneficiaries a chance at project benefits. Girls and boys will be targeted equally and community involvement especially on the nutrition education components and mobilization shall involve both male and female as well as elderly and persons with disability in the community. The community through sensitization campaigns will be involved fully in the project; details of the project will be divulged so that they are empowered enough to know what their stake, rights and entitlements are in the project for sustained implementation and to curb potential abuse

Country Specific Information

Safety and Security

Yei and Lainya continue to face insecurity caused by conflict along the roads and deep in the Payams with restricted movement of civilians beyond certain points and reported attacks on humanitarian workers. CIDO will put in place measures to protect staff and supplies from insecurity. The Logistic cluster will ensure that the supplies are transported in a convoy to ensure safety along Juba- lainya -yei road. CIDO will coordinate with Across and negotiate with local authorities to ensure that all nutrition supplies are kept safe and free from rebel Militia Group interferences. CIDO will at all times coordinate movement with health partners during outreach programs to minimize the risk of attacks and looting of supplies. All organization staff in the project sites will fill in movement sheets so that the field coordinators are aware of staff movement at any particular time. Where possible, the organization will impose curfews to control movement especially at night and in volatile areas in the project locations.

Access

Access to Yei and Lainya is by road and by air. UNHAS has weekly flight schedules to Yei. There are regular commercial planes flying to Yei. The Logs cluster has in the past organized road convoys to these two locations. CIDO acknowledge the access constraints as explained in the safety and security section above. To this end and as explained in the " implementation plan" section, CIDO will work closely with Health partners on ground to conduct integrated mobile Outreaches in hotspot locations with reported access impediments as soon as OCHA unblocks those impediments.

| BUDGET | | | | | | | |
|--|--|-------|----------|-----------|---------------------|------------------|------------------|
| Code | Budget Line Description | D / S | Quantity | Unit cost | Duration Recurrence | % charged to CHF | Total Cost |
| 1. Staff and Other Personnel Costs | | | | | | | |
| 1.1 | Executive Director | S | 1 | 3,000.00 | 6 | 5.00 | 900.00 |
| | <i>The position is in top management,he oversees all organization's resources,supervising all departments,he earns a monthly pay of USD 3000,He will dedicate 5% of his time to this project,the project is thus charged 5% of this staff costs</i> | | | | | | |
| 1.2 | Programmes Coordinator | S | 1 | 3,000.00 | 6 | 5.00 | 900.00 |
| | <i>The staff is in charge of CIDO's programs,she supervises all project managers and staff ,plans,manages and reports on all CIDO's project,the staff earns a monthly pay of USD 3000,This project will be charged 5% of this cost.</i> | | | | | | |
| 1.3 | Nutrition Manager | D | 1 | 1,000.00 | 6 | 100.00 | 6,000.00 |
| | <i>The staff oversees the full implementation of the project with the help of the nutrition officers and the programs coordinator,she dedicates all her time to the project,she earns a monthly pay of USD 1000,This project is charged 100% of her cost.</i> | | | | | | |
| 1.4 | Nutrition officers | D | 2 | 700.00 | 6 | 100.00 | 8,400.00 |
| | <i>There will be two nutrition officers,one for each location,they are all field based and spends all their time to the project,they each earn a monthly pay of USD 700,This project is charged 100% of their time.</i> | | | | | | |
| 1.5 | Finance manager | S | 1 | 3,000.00 | 6 | 5.00 | 900.00 |
| | <i>The staff is charged with finance management and controls at CIDO,he oversees the budgets,liaises with project officers in implementation and reporting,the staff earns a monthly pay of USD 3000,He will dedicate 5 % of his time to the project and will thus be charged.</i> | | | | | | |
| 1.6 | M&E Officer | S | 1 | 1,200.00 | 6 | 20.00 | 1,440.00 |
| | <i>The staff is charged with monitoring and evaluating the projects,he earns a monthly pay of USD 1200,Sh will dedicate 20% of her time to the project.</i> | | | | | | |
| 1.7 | Procurement/Logistics and operations officer | S | 1 | 800.00 | 6 | 20.00 | 960.00 |
| | <i>CIDO's logistics officer monthly pay is at USD 800,He will dedicate 20% of his time to this project.</i> | | | | | | |
| 1.8 | Driver | S | 1 | 400.00 | 6 | 20.00 | 480.00 |
| | <i>During staff and material movements in and around Juba,a driver will be hired and charged 30% of his time to this project,the staff 's monthly pay is USD 400,He will dedicate 20% of his time in this project.</i> | | | | | | |
| | Section Total | | | | | | 19,980.00 |
| 2. Supplies, Commodities, Materials | | | | | | | |
| 2.1 | OTP Management of SAM | D | 10 | 45.00 | 4 | 100.00 | 1,800.00 |
| | <i>Facilitate training of 10 Local staff on management of SAM at a daily cost of USD 45 For 4 days catering for transport and meals</i> | | | | | | |
| 2.2 | MYCF training | D | 30 | 30.00 | 5 | 100.00 | 4,500.00 |
| | <i>Facilitate and conduct a refresher training for 15 community mobilizers in each location on MYCF (Transport and meals at USD 30 each for 5 days)</i> | | | | | | |
| 2.3 | CMAM Training | D | 40 | 30.00 | 5 | 100.00 | 6,000.00 |
| | <i>Facilitate and conduct a refresher training for 20 community mobilizers and health staff in each location on CMAM (Transport and meals at U</i> | | | | | | |
| 2.4 | IYCF Training | D | 30 | 30.00 | 4 | 100.00 | 3,600.00 |
| | <i>Facilitate and conduct training for 30 Health workers(10 Men and 20 Women) on IYCF catering for transport and meals each at USD 30 for 4 days.</i> | | | | | | |
| 2.5 | IYCF training Mother Support | D | 120 | 30.00 | 4 | 100.00 | 14,400.00 |
| | <i>Facilitate and conduct training for 120 mother to mother support groups on IYCF catering for transport and meals each at USD 30 for 4 days.</i> | | | | | | |
| 2.6 | IEC Materials | D | 200 | 40.00 | 1 | 100.00 | 8,000.00 |
| | <i>Printing of 200 Tshirts at a unit cost of USD 25 and 5 banners at a unit cost of USD 15 for promotion</i> | | | | | | |
| 2.7 | OTP/TSFP registration cards | D | 1 | 4,000.00 | 1 | 100.00 | 4,000.00 |

| | | | | | | | |
|--|---|----|---|----------|----|--------|------------------|
| | <i>Printing and designing cards at USD 4000</i> | | | | | | |
| 2.8 | Incentives to ICYF Promoters | D | 6 | 100.00 | 6 | 100.00 | 3,600.00 |
| | <i>CIDO's 6 ICYF Promoters will be given a monthly allowance of USD 100 monthly</i> | | | | | | |
| 2.9 | Incentives to community nutrition volunteers | D | 8 | 50.00 | 6 | 100.00 | 2,400.00 |
| | <i>There will be a total of 8 community volunteers at CIDO's two location, they will be given an incentive of 50 USD per month to motivate them in the mobilization of target beneficiaries</i> | | | | | | |
| 2.10 | Transport for supplies | D | 1 | 5,600.00 | 1 | 100.00 | 5,600.00 |
| | <i>Transportation of nutrition supplies from core pipeline from Juba to Yei and Lainya estimated at 2 Tonnes at USD 5600</i> | | | | | | |
| 2.11 | Procurement of nutrition supplies (core pipeline) | D | 0 | 0.00 | 0 | 100.00 | 0.00 |
| | <i>UNICEF and WFP will provide RUTF, RUSF, and anthropometric equipment for this project</i> | | | | | | |
| | Section Total | | | | | | 53,900.00 |
| 3. Equipment | | | | | | | |
| 3.1 | Tents | D | 2 | 5,290.00 | 1 | 100.00 | 10,580.00 |
| | <i>Procure and transport 2 tents for OTP Centres including some plastic chairs and tables at an estimated cost of USD 5290</i> | | | | | | |
| | Section Total | | | | | | 10,580.00 |
| 4. Contractual Services | | | | | | | |
| NA | NA | NA | 0 | 0.00 | 0 | 0 | 0.00 |
| | NA | | | | | | |
| | Section Total | | | | | | 0.00 |
| 5. Travel | | | | | | | |
| 5.1 | Air tickets for Staff travel to field location | D | 4 | 275.00 | 2 | 100.00 | 2,200.00 |
| | <i>The nutrition manager, M&E Officer, nutrition officers will travel to Yei from Juba flying WFP Flights at a unit cost of USD 275.</i> | | | | | | |
| 5.2 | M&E officer accommodation in Yei and Lainya | D | 1 | 50.00 | 16 | 100.00 | 800.00 |
| | <i>The M & E officer will be accommodated both in Yei and Lainya Counties for a total 8 days each location at a night rate of USD 50.</i> | | | | | | |
| 5.3 | M&E officer per diem in Yei and Lainya | D | 1 | 100.00 | 16 | 100.00 | 1,600.00 |
| | <i>The per diem rates in Yei and Lainya will be at USD 100 per day where the staff will be for a total 16 days .</i> | | | | | | |
| 5.4 | Car hires during M&E in Yei and Lainya | D | 1 | 150.00 | 16 | 100.00 | 2,400.00 |
| | <i>Motor vehicle movement in both Counties during M&E is estimated at USD 150 daily catering for fuel and lubricants.</i> | | | | | | |
| | Section Total | | | | | | 7,000.00 |
| 6. Transfers and Grants to Counterparts | | | | | | | |
| NA | NA | NA | 0 | 0.00 | 0 | 0 | 0.00 |
| | NA | | | | | | |
| | Section Total | | | | | | 0.00 |
| 7. General Operating and Other Direct Costs | | | | | | | |
| 7.1 | Stationery Materials | S | 1 | 1,220.00 | 1 | 40.00 | 488.00 |
| | <i>Stationery needs budgeted at a monthly cost of USD 1200, This project will be charged 40% of this cost.</i> | | | | | | |
| 7.2 | Coordination and communication | S | 1 | 500.00 | 6 | 20.00 | 600.00 |
| | <i>Monthly coordination and communication needs at USD 500, This project will cover 20% of this cost.</i> | | | | | | |
| 7.3 | Equipment repairs and maintenance | S | 1 | 600.00 | 6 | 20.00 | 720.00 |

| | <i>CIDO's monthly equipment repairs are at USD 600,The nutrition project will cover 20% of this cost.</i> | | | | | | |
|-----------------------------|--|---|-------|--------|-------|--------|---|
| 7.4 | Motor vehicle/generator fuel | S | 1 | 800.00 | 6 | 15.00 | 720.00 |
| | <i>Juba vehicles and generators fuel estimated at a monthly cost of USD 800,This project will be charged 15% of this cost.</i> | | | | | | |
| 7.5 | Bank commission and withdrawal charges | D | 1 | 250.00 | 5 | 100.00 | 1,250.00 |
| | <i>Bank's withdrawal and commission costs are estimated at a monthly cost of USD 250.</i> | | | | | | |
| | Section Total | | | | | | 3,778.00 |
| SubTotal | | | | 469.00 | | | 95,238.00 |
| Direct | | | | | | | 87,130.00 |
| Support | | | | | | | 8,108.00 |
| PSC Cost | | | | | | | |
| PSC Cost Percent | | | | | | | 5.00 |
| PSC Amount | | | | | | | 4,761.90 |
| Total Cost | | | | | | | 99,999.90 |
| Project Locations | | | | | | | |
| Location | Estimated percentage of budget for each location | Estimated number of beneficiaries for each location | | | | | Activity Name |
| | | Men | Women | Boys | Girls | Total | |
| Central Equatoria -> Lainya | 50 | 300 | 750 | 1,000 | 1,000 | 3,050 | <p>Activity 1.1.1 : Conduct screening of children< 5 for MAM and SAM in Lainya and Yei</p> <p>Activity 1.1.2 : Conduct treatment of SAM to children < 5 years reaching 1200 (594 boys and 606 girls) of IDPs and host community in Lainya and Yei counties.</p> <p>Activity 1.1.3 : Provide MAM management services to PLWs reaching 400 (200 pregnant and 200 lactating women) in Yei and Lainya counties</p> <p>Activity 1.1.4 : Provide MAM (Moderate Acute Malnutrition) management services to children below 5 years reaching 800 (400 boys and 400 girls) of IDPs and host communities in Yei and Lainya counties</p> <p>Activity 2.1.1 : Conduct IYCF awareness sessions to 1000 women , mothers and caretakers of children 0-23 months.</p> <p>Activity 2.1.2 : Conduct IYCF promotion training to 30 (10 men and 20 women) nutrition center staff in Yei and Lainya counties</p> <p>Activity 2.1.3 : Establish a total of 10 (5 in Yei and 5 in Lainya) Mother to Mother support groups and train 120 women to support group members.</p> <p>Activity 2.1.4 : Conduct training on CMAM targeting 40 Nutrition center staff from 4 OTP sites in Yei and Lainya</p> <p>Activity 3.1.1 : Conduct quartely forums with PLWs and caregivers to create awareness on the community rights to services that promote nutrition including available referral options .</p> <p>Activity 3.1.2 : Conduct 1 entry meeting with community leaders, PLWs and care givers to agree on appropriate complain mechanism and conduct 1 exit interview for beneficiaries to be able to rate the views and impact of the project in line with clusters AAP strategy</p> |

| | | | | | | | |
|--------------------------|----|-----|-----|-------|-------|-------|---|
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| Documents | |
|---------------|----------------------|
| Category Name | Document Description |
| | |