

Requesting Organization :	Danish Refugee Council				
Allocation Type :	Reserve 2016				
Primary Cluster	Sub Cluster	Percentage			
Protection		100.00			
		100			
Project Title :	Reducing prevalence of Gender Based Violence (GBV) in the drought affected areas in Somaliland and Puntland				
Allocation Type Category :					
OPS Details					
Project Code :		Fund Project Code :	SOM-16/2470/R/Prot/INGO/2512		
Cluster :		Project Budget in US\$:	200,000.00		
Planned project duration :	9 months	Priority:			
Planned Start Date :	01/05/2016	Planned End Date :	31/01/2017		
Actual Start Date:	01/05/2016	Actual End Date:	31/01/2017		
Project Summary :	<p>The ultimate aim of the project is to improve the protective environment for the drought affected population - women, men, girls and boys, Internally Displaced Persons (IDPs) and vulnerable group by enhancing their access to Gender Based Violence (GBV) services through provision of emergency GBV case management and psycho social support services and community mobilization initiatives in Somaliland and Puntland. The drought affected population will benefit from a timely and confidential GBV case management services which comprehend basic emotional support, lifesaving material, follow up, safety plan if needed, referral to medical and legal facilities, provided by case workers. In Somaliland the above-mentioned activities will be carried out by a Somaliland based LNGO called Women's Project for Advocacy and Progress Organization (WAAPO) active GBV WG member and in Puntland directly by DRC through well trained GBV case workers/officer. At the same time the already existing community based protection structures will be engaged in community sensitization and mobilization events on GBV prevention, protection risks related to drought and displacement and information on access to services in the target locations affected by the drought. Additionally, DRC will conduct GBV mainstreaming training one in Somaliland and one in Puntland in behalf of the GBV Sub-cluster for non GBV actors working in other sectors with a particular focus on addressing GBV risks related to drought.</p>				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	365	445	70	110	990
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	100	100	60	85	345
People in Host Communities	90	90	60	75	315
Returnees	50	50	50	60	210
Trainers, Promoters, Caretakers, committee members, etc.	60	60	0	0	120
Indirect Beneficiaries :					
<p>The indirect beneficiaries will be LNGOs case workers staff as DRC will conduct a GBV case management training for GBV service providers. Local authorities and specifically MoLSA as the activities proposed will be conducted in close coordination with MoLSA local representatives in the drought affected areas. Families (children, sisters and extended relatives) will benefit from the provision of material assistance provided to GBV survivors. Other beneficiaries include staff members/leads of other clusters who will receive information on how to mainstream protection into emergency response, with a particular focus on the response related to the drought.</p>					
Catchment Population:					
Link with allocation strategy :					

The proposed project activities is in line with the Protection cluster strategic objectives for 2016; specifically with Objective 1: To improve protection risk prevention, response and access to services for IDPs and other civilians affected by conflict, violence, human rights violations or disaster (HRP SO 1 and 3) and objective 2: To improve protective environment for IDPs and other vulnerable groups in particular through enhanced protection interventions to support durable solutions for IDPs (HRP SO 1 and 3). The proposed interventions will focus on provision of timely, effective and quality lifesaving protection response and service provision to prevent or respond to gender-based violence in the context of the drought in Somaliland. The strategic interventions pursue a combination of the following elements: A. Community engagement on mitigation and prevention of any types of GBV and B. Prevention of GBV and promotion of response services to affected community members (women, girls, boys and men), including timely referral pathways and adequate responses needed, such as psycho social support, clinical care services, provision of dignity kits.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$
Women's Project for Advocacy and Progress Organization (WAPO)	National NGO	75,000.00
		75,000.00

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Simon Nzioka	Country Director	s.nziokah@drcsomalia.org	+254 729 647 350
Eliab Mulili	Protection Manager	E.Mulili@drcsomalia.org	+252 633735442

BACKGROUND

1. Humanitarian context analysis

Parts of Somaliland and Puntland continue to experience severe drought conditions which have affected hundreds of thousands of people. These conditions are as a result of two consecutive failed rainy seasons especially in the western part of Somaliland, Sool and Woqooyi Galbeed and parts of Bari, Nugaal, Sanaag and Sool in Puntland are the most affected areas. The situation is expected to worsen in the coming months owing to the depletion of available water resources in affected areas, according to the Somalia Water and Land Information Management (SWALIM). The next rainy season is expected to start in April. Authorities in Somaliland declared drought and have issued appeals for assistance to an estimated 385,000 people. Assistance and protection are needed as the intensifying drought in Somaliland may see many people relapse into crisis. The risk of disease and death related to malnutrition remains high in areas with poor health conditions. Nearly 74,750 under age 5 in Somaliland are acutely malnourished, according to the Nutrition Cluster. The main protection risks for GBV survivors during drought and displacement are the following: lack of access to basic services to seek assistance, lack of shelter and safety nets that women and girls used to have before the drought. This makes them especially vulnerable to exploitation and abuses by perpetrators and will be prevent to report, as access to safety nets are disrupt.

2. Needs assessment

The protective environment remains still weak for the IDPs and civilians in regions affected by drought. Drought conditions result in displacement and increased stress on communities and families, exacerbating existing vulnerabilities. Families have without shelter, food and means of livelihood become more exposed to violence than others. Furthermore, limited access to basic access due to drought and poverty has resulted in women and children not receiving support on time. These factors combined with stigma and fear of retaliation contribute to reduce the reporting of GBV incidents among women and children in those areas. More effort is needed to strengthen community protection capacity in ensuring that GBV cases are handled respecting the survivor centered approach and are properly referring survivor through a referral mechanism system. With the proposed activities, DRC will ensure that in the areas affected by drought, GBV case workers will handle GBV cases in a confidential, safe and timely manner by following case management approach and that the community, through awareness events is well aware of the harmful consequences of GBV incident in a drought affected areas and of the service available for GBV survivors. Furthermore, non-GBV actors will increase their knowledge on how to put in place GBV minimum standards, how to conduct GBV risk analysis and how to handle and refer GBV survivor to specialized service providers.

3. Description Of Beneficiaries

The target group is composed of IDP population, host community and returnees women, men, boys and girls that:

- Are survivors of all of forms of Gender Based Violence;
- Are at risk of being survivors of Gender Based Violence.
- Selected community members (elders, religious leaders, women groups, youth, teachers, local artist) will be leading GBV initiatives which will be attended by community members.
- GBV case workers staff working in the target locations will also benefit from this intervention through a 5 days training on case management and GBVIMS.
- Staff members of other clusters, other than protection/GBV who will benefit from gender mainstreaming training in Hargeisa and Bosaso

4. Grant Request Justification

The proposed project intervention will contribute to strengthen the community engagement on mitigation and prevention of any types of GBV and promotion of GBV response services to affected community members (women, girls, boys and men), including timely referral pathways and adequate responses needed, such as case management, provision of dignity kits and timely referral to other relevant services based on the existing service mapping and SOPs, in line with the following protection cluster objectives: Objective 1: To improve protection risk prevention, response and access to services for IDPs and other civilians affected by conflict, violence, human rights violations or disaster (HRP SO 1 and 3) and Objective 2 : To improve operational response capacity through capacity development, strategy advocacy and humanitarian dialogues. ((HRP SOs 1 and 3).

5. Complementarity

The project will complement previous GBV prevention and response activities implemented in 2015 by DRC in coordination with UNFPA, MoLSA and MoDAFA in Somaliland and Puntland. In 2015, DRC built the GBV capacity of a local NGOs such as WAAPO as well as GBV working group members on GBVIMS, case management and GBV SOP. DRC GBV response and community mobilization will complement the remaining GBV response services such as medical and legal present in the target locations.

LOGICAL FRAMEWORK

Overall project objective

The ultimate aim of the project is to improve the protective environment for the drought affected population - women, men, girls and boys, Internally Displaced Persons (IDPs) and vulnerable group by enhancing their access to Gender Based Violence (GBV) services through provision of emergency GBV case management and community based protection awareness raising in Somaliland and Puntland.

Protection

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
To improve protection risk prevention, response and access to services for IDPs and other civilians affected by conflict, violence, human rights violations or disaster	Somalia HRP 2016	100

Contribution to Cluster/Sector Objectives : The proposed project activities is in line with the Protection cluster strategic objectives for 2016; specifically with Objective 1: To improve protection risk prevention, response and access to services for IDPs and other civilians affected by conflict, violence, human rights violations or disaster (HRP SO 1 and 3) and objective 2: To improve protective environment for IDPs and other vulnerable groups in particular through enhanced protection interventions to support durable solutions for IDPs (HRP SO 1 and 3). The proposed interventions will focus on provision of timely, effective and quality lifesaving protection response and service provision to prevent or respond to gender-based violence in the context of the drought in Somaliland. The strategic interventions pursue a combination of the following elements: A. Community engagement on mitigation and prevention of any types of GBV and B. Prevention of GBV and promotion of response services to affected community members (women, girls, boys and men), including timely referral pathways and adequate responses needed, such as psycho social support, clinical care services, provision of dignity kits.

Outcome 1

Women and children survivors benefit from timely, confidential and comprehensive case management in target areas.

Output 1.1

Description

Timely and confidential GBV case management services provided to 150 GBV survivors, in the target locations. (90 in Somaliland and 60 in Puntland).

Assumptions & Risks

Security context does not dramatically change and formal and informal authorities continue to allow access to target areas

Activities

Activity 1.1.1

Standard Activity : GBV referral centres

Provision of timely and confidential GBV case management services to 150 GBV survivors, women, children and their families (90 in Somaliland and 60 in Puntland). Case management services comprehend basic emotional support, life saving material, follow up, safety plan, referral to foster families, medical facilities and legal service providers. Case management is based on individual assessment specific to the different needs of women, men, girls and boys. Case management services in Somaliland will be provided by 4 well trained GBV case workers working for WAAPO active GBV/CP WG members, signatories of the GBV/CP SOPs established in Somaliland. In Puntland will be provided by 3 DRC case workers. Three 5-day training on case management and GBVIMS will be provided by DRC to 60 case workers engaged in different GBV sectors. (Legal, medical, security and PSS). One training will be provided in Somaliland and Two in Puntland. The participants will be GBV case workers working for Local and International NGOs already trained in Case Management by UNFPA and other GBV agencies.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Protection	Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards					210

Means of Verification : case management file system, GBV Incident Recorder, weekly reports. Training report, attendance sheet, pre and post test. Training curricula

Indicator 1.1.2	Protection	150 GBV survivors mainly women and girls receive basic emotional support/referral and follow up through a case management approach.					150
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Means of Verification : case management file system, GBV Incident Recorder, weekly reports.							
Indicator 1.1.3	Protection	60 GBV specialized staff - case workers attend 5 days training on case management					60
Means of Verification : Training report, pre and post test, case management training curricula							
Outcome 2							
GBV prevention, mitigation and referral systems are strengthened through increased participation of target communities (IDP and host).							
Output 2.1							
Description							
Community key leaders and non-GBV actors lead and/or attend community sensitization and workshops to engage 720 community members and 60 non-GBV actors.							
Assumptions & Risks							
Security context does not dramatically change and formal and informal authorities continue to allow access to target areas							
Activities							
Activity 2.1.1							
Standard Activity : GBV awareness campaign							
The already existing community based protection structures and/or networks (such as: religious leaders, clan elders, police, youth networks, women's groups) to take lead in 6 community sensitization and mobilization events (3 in Somaliland and 3 in Puntland) on service available and GBV related issues for 720 participants (60 pax each event). The events will consist in participatory discussions on where to access GBV service in a timely and safe manner and how to reduce and prevent GBV. The discussions will also include sessions on the referral mechanism system agreed upon by adhering to survivor centered approach to ensure women and children are voluntary coming forward to seek assistance. Additionally, DRC will conduct 3 GBV mainstreaming trainings for 4 days for 60 participants (30 from Somaliland and 30 from Puntland-x 2 in PL) representative non-GBV actors and working in different sectors. DRC will use the global training curricula. The topics will be focus on the GBV and vulnerability risks of the most at risk population during drought. The total beneficiaries for this activity will be 720 for the awareness and 60 for the GBV mainstreaming training.							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 2.1.1	Protection	Number of people reached by campaigns conducted to inform communities on available services					780
Means of Verification : individual reports for each events, pictures, monitoring visits, information material available to disseminate during the events							
Indicator 2.1.2	Protection	720 community members attends 6 awareness organized (3 in Hargeisa and 3 in Bossaso)					720
Means of Verification : Awareness events reports							
Indicator 2.1.3	Protection	60 non-GBV actors attend 3 GBV mainstreaming and increase knowledge on GBV mainstreaming					60
Means of Verification : Training report, pre and post test and training curricula							
Outcome 3							
Women and children survivors benefit from material assistance in target areas.							
Output 3.1							
Description							
A total of 150 women and girls receive assistance, including material assistance or sleeping mats, blankets, women dress, transportation, medical referral and Hygiene kit based on the individual case management assessments and in line with OCHA standards kits.							
Assumptions & Risks							
Security context does not dramatically change and formal and informal authorities continue to allow access to target areas							
Activities							
Activity 3.1.1							
Standard Activity : Material Support							
Case workers will also pay attention to the immediate basic needs of the survivors and those at risk. To facilitate access to GBV services and to mitigate potential risks to violence for survivors or those at high risk, DRC through WAAPO will provide GBV survivors and their families material assistance such as clothes, NFIs and transportation to access health clinics. In Puntland the material assistance will be provided directly by DRC GBV staff. For this component the following activities will be conducted: a. Provision of life saving material assistance to 150 GBV survivors such as transportation costs to the health clinics for emergency cases, which will be decided based on a case-by-case basis. b. Each survivor will be provided with a kit to meet his/her basic needs: the kit will be distributed during the second or third follow up visit. The distribution will conduct by the caseworkers.							
Indicators							

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 3.1.1	Protection	Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards					150

Means of Verification : Regular monitoring field visits and material assistance distribution reports and post-distribution monitoring (material assistance)

Indicator 3.1.2	Protection	150 Women and children survivors benefit from material assistance based on individual case management assessment in target areas.					150
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Means of Verification : Case file, post monitoring distribution, distribution report

Additional Targets :

M & R

Monitoring & Reporting plan

DRC will place a major emphasis on monitoring and evaluation of the proposed activities, and facilitate regular feedback and learning throughout to guarantee programme quality and achievement of expected results. Monitoring, evaluation, learning and accountability have been incorporated as an integral component of project cycle management. M&E functions will be the responsibility of DRC M&E Department. DRC will be responsible for M&E technical backstopping and capacity building for LNGO partner to strengthen accountability processes, results-based management and commitment to impact. Monthly M&E meetings will be held with LNGO partner to review project monitoring information, identify and address any issues, including adapting the project to ensure the achievement of expected outcomes and outputs. M&E process for this project will include:

- Monthly output tracking and use of the GBVIMS for case management and trend analysis;
- Ad-hoc field monitoring and regular monitoring reports and meetings;
- Post-distribution monitoring for material assistance provided and response;
- Training feedback and pre and post training tests for technical training participants;
- Lessons learnt one day workshop at the end of the project;
- Project reporting on outputs, progress and GBVIMS will be compiled and shared with the GBV sub-cluster on a monthly basis;
- DRC will provide monthly update reports (qualitative and quantitative data) by using the GBVIMS;
- DRC will guarantee the reporting system will be secured and confidential;
- 1 GBVIMS Data Base Manager from the LNGO will be appointed to guarantee an accurate reporting system of the case identified and counselled. The GBVIMS will be used as system to provide accurate data and record cases on a systematic manner;
- Hard copies will be kept in a safe and locked place and each Intake Initial Assessment Form will be anonymous.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
		Activity 1.1.1: Provision of timely and confidential GBV case management services to 150 GBV survivors, women, children and their families (90 in Somaliland and 60 in Puntland). Case management services comprehend basic emotional support, life saving material, follow up, safety plan, referral to foster families, medical facilities and legal service providers. Case management is based on individual assessment specific to the different needs of women, men, girls and boys. Case management services in Somaliland will be provided by 4 well trained GBV case workers working for WAAPO active GBV/CP WG members, signatories of the GBV/CP SOPs established in Somaliland. In Puntland will be provided by 3 DRC case workers. Three 5-day training on case management and GBVIMS will be provided by DRC to 60 case workers engaged in different GBV sectors. (Legal, medical, security and PSS). One training will be provided in Somaliland and Two in Puntland. The participants will be GBV case workers working for Local and International NGOs already trained in Case Management by UNFPA and other GBV agencies.	2016					X	X	X	X	X	X
	2017	X											
Activity 2.1.1: The already existing community based protection structures and/or networks (such as: religious leaders, clan elders, police, youth networks, women's groups) to take lead in 6 community sensitization and mobilization events (3 in Somaliland and 3 in Puntland) on service available and GBV related issues for 720 participants (60 pax each event). The events will consist in participatory discussions on where to access GBV service in a timely and safe manner and how to reduce and prevent GBV. The discussions will also include sessions on the referral mechanism system agreed upon by adhering to survivor centered approach to ensure women and children are voluntary coming forward to seek assistance. Additionally, DRC will conduct 3 GBV mainstreaming trainings for 4 days for 60 participants (30 from Somaliland and 30 from Puntland-x 2 in PL) representative non-GBV actors and working in different sectors. DRC will use the global training curricula. The topics will be focus on the GBV and vulnerability risks of the most at risk population during drought. The total beneficiaries for this activity will be 720 for the awareness and 60 for the GBV mainstreaming training.	2016					X	X	X	X	X	X	X	X
	2017	X											

Activity 3.1.1: Case workers will also pay attention to the immediate basic needs of the survivors and those at risk. To facilitate access to GBV services and to mitigate potential risks to violence for survivors or those at high risk, DRC through WAAPO will provide GBV survivors and their families material assistance such as clothes, NFIs and transportation to access health clinics. In Puntland the material assistance will be provided directly by DRC GBV staff. For this component the following activities will be conducted: a. Provision of life saving material assistance to 150 GBV survivors such as transportation costs to the health clinics for emergency cases, which will be decided based on a case-by-case basis. b. Each survivor will be provided with a kit to meet his/her basic needs: the kit will be distributed during the second or third follow up visit. The distribution will conduct by the caseworkers.	2016						X	X	X	X	X	X	X
	2017	X											

OTHER INFO

Accountability to Affected Populations

DRC and the partner WAAPO will be accountable to the affected population. The community mobilization events will be organized by the community leaders however DRC and WAAPO will ensure that women and girls will be consulted and invited to the events as well as clan minorities. The GBV case management will adhere to the principles of survivor centered approach therefore the informed consent will be respected and documented. Service user satisfaction surveys will be conducted by the M&E team on a regular basis to measure the impact of the services. The proposed activities are adhering to the principles of do not harm as the GBV guiding principles will be strictly followed by the case workers. Staff will be properly trained to ensure good quality of care.

Implementation Plan

Component implemented by partner: The activities related to case management, tailored material assistance and mobilization of the community through awareness raising will be implemented directly by WAAPO with 4 case workers and one GBV IMS data manager in Somaliland. While in Puntland will be implemented directly by 3 GBV officer. DRC will ensure capacity building therefore will train the case workers on case management and GBVIMS for 5 days in Hargeisa and Bosasso. Activities will be conducted in coordination with MoLSA, MoDAFA and with the GBV actors signatory of the GBV SOPs in both locations. Bilateral meetings will be conducted with all the service providers to explain the activities and ensure no duplication and effective coordination for the referral of sensitive cases that needs timely assistance. One DRC GBV officer will supervise the activities of WAAPO in order to provide technical guidance and mentoring. GBV expert will conduct two trainings for 5 days on GBV case management and GBVIMS. DRC M&E team will guarantee the proposed project quality and achievement of expected results.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
GBV WG actors, Non GBV actors from the health, WASH and education sectors	The GBV actors in Somaliland are committed by the GBV and CP SOPs to refer cases and respect roles and responsibilities as per the SOP documents.

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The proposed project is focusing on ensuring timely and confidential response to GBV survivors, addressing the specific needs of women, girls and also boys during the drought period. In fact, the drought period increases the risk exposure to GBV for this specific group such as exploitation for boys and girls, sexual assault and domestic violence for women due to increase work pressure on women during the drought. The proposed project will put in place specific interventions for those group to ensure that the drought will not exacerbate their medical and psychological conditions therefore is 2a as it will promote gender equality.

Protection Mainstreaming

The proposed project will contribute to mainstreaming protection into the community as the community awareness events will include also discussion on basic human rights, do not harm principles and vulnerability criteria. The project will also have a specific component that will include training of Non-GBV actors on mainstreaming GBV prevention and response into their programs.

Country Specific Information

Safety and Security

DRC works with local skilled staff with good knowledge of the area of implementation, DRC and WAAPO have good relation and reputation with the community which increases acceptance. Continuous monitoring of travel security and minimization of unnecessary movements, especially if threats are identified, will be applied. Dialogue with local authorities and information sharing on project activities will be privileged.

Access

DRC and WAAPO have presence and access to all areas of implementation in both locations in Somaliland and Puntland.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	Country Director	S	1	10,175.00	6	200.00%	1,221.00
	<i>Provides leadership for the technical unit comprising a pool of specialized advisors with a clear responsibility to ensure technical soundness as well as weave cross-cutting issues into the program design. Total salary and benefits (per diem, insurances) are \$10,175.36 and this project will contribute 2% of the cost and balance will be contributed by DRC and other donors</i>						
1.2	Protection Manager	S	1	8,000.00	6	500.00%	2,400.00
	<i>Responsible for coordination of all protection activities, provision of technical input and recommendations, and development of guidelines and tools for each program and capacity building of protection national staff. Total Salary and benefits (Per diem, insurance) are \$ 8,000 and this project will contribute 5% of the cost and the balance will be covered by DRC and other Donors</i>						
1.3	Regional Grants Manager	S	1	7,852.00	6	600.00%	2,826.72
	<i>S/he will provide fiscal oversight, guidance of management processes, improving internal controls, reporting, documentation standards and compliance with donor policies and regulations. Total salary including benefits (end of contract allowance, medical) are \$ 7,852.50 and this project will contribute 6% of the cost and balance will be contributed by DRC and other donors.</i>						
1.4	Regional Finance Manager	S	1	6,503.00	6	460.00%	1,794.83
	<i>This Position will provide fiscal oversight, Financial guidance of management processes, improving internal controls, reporting, documentation standards and compliance with donor policies and regulations. Total salary including benefits (end of contract allowance, insurances) are \$ 6,503.34. This project will contribute 4.6% of the cost and balance will be contributed by DRC and other donors.</i>						
1.5	Advocacy and Protection Coordinator -SL	S	1	1,580.00	6	2000.00%	1,896.00
	<i>The Protection Coordinator oversees day to day implementation of the program providing leadership to the Gender Based Violence (GBV) teams and other programs as well, they are direct liaison officers between DRC and local stakeholders. Standard rate for Somaliland Program Coordinator is \$ 1,580 which includes basic salary, end of contract allowance , 20% of the salary for 6 months which includes basic salary and benefits such as end of contract allowance and insurances are budgeted for in this project while DRC and other donors will contribute the balance.</i>						
1.6	Finance Officer -SL	S	1	1,191.00	6	3000.00%	2,143.80
	<i>Facilitates Field office cash flow management to the project; compiling disbursement records, preparing monthly & quarterly financial reports etc. Standard rate for the Finance Officer is \$ 1,191 (inclusive of end of contract allowance and insurances) and 30% will be charged to this project</i>						
1.7	Admin HR Assistant-SL	S	1	863.00	6	2500.00%	1,294.50
	<i>Responsible for providing support in the various human resource functions, which include recruitment, staffing, training and development as well as general administration for the Somaliland offices. Standard rate is \$ 863 (inclusive of end of contract allowance and insurances) and 25% will be charged to this project</i>						
1.8	GBV Officer Puntland	D	1	1,200.00	6	10000.00%	7,200.00
	<i>GBV officer is responsible for the correct and efficient implementation of the GBV activities conducted</i>						
1.9	GBV Officer Somaliland	D	1	1,200.00	4	10000.00%	4,800.00
	<i>GBV officer is responsible for the correct and efficient implementation of the GBV activities conducted</i>						
1.10	Case Workers (2 positions PL)	D	2	860.00	6	10000.00%	10,320.00
	<i>Case worker is responsible for assessing women and children's immediate needs, developing immediate care and treatment goals, and implementing and monitoring women and children clients' care action plans.</i>						
1.11	Finance Officer Puntland	S	1	1,255.00	6	400.00%	301.20
	<i>Facilitates Field office cash flow management to the project; compiling disbursement records, preparing monthly & quarterly financial reports etc. Standard rate for the Finance Officer is \$ 1,255 (inclusive of end of contract allowance and insurances) and 4% will be charged to this project</i>						
1.12	Regional Communication Officer	S	1	3,383.00	6	1000.00%	2,029.80
	<i>The standard rate is 3,383 and the project will contribute 10% salary (basic, end of year contract and medical fee) for the the Regional communications Officer will support the implementation of the organizations communication strategy which involves proactive media engagement and managing external communication via newsletter, journals and all other publications.</i>						
1.13	National Protection Coordinator- CP	S	1	2,662.00	6	3500.00%	5,590.20

	<i>National Officer, responsible for coordination of all protection activities, support the protection manager in the provision of technical input and recommendations, and development of guidelines and tools for each program and capacity building of protection national staff. Total Salary and benefits (Per diem, insurance) are \$2,662 and this project will contribute 35% of the cost and the balance will be covered by DRC and other Donors</i>						
	Section Total						43,818.05
Supplies, Commodities, Materials							
2.1	DRC GBV IEC Materials- printing	D	1	2,770.00	1	10000.00 %	2,770.00
	<i>This includes IEC materials and printing costs</i>						
2.2	Awarenees sessions	D	1	533.00	6	10000.00 %	3,198.00
	<i>Participants refreshments, incentive for leaders, stationary materials, travel costs..</i>						
2.3	Case management training 2 in Bosaso, 1 in Hargeisa	D	1	4,300.00	3	10000.00 %	12,900.00
	<i>Stationary, certificate, refreshments, incentive for leaders, facilitation and travel support.</i>						
2.4	Dignity Kits in Bosaso	D	100	52.00	1	10000.00 %	5,200.00
	<i>GBV survivors kits in line with OCHA standards</i>						
2.5	GBV mainstreaming training and technical support for non GBV actors- 1 in Bosaso, 1 in Hargeisa	D	1	8,000.00	2	10000.00 %	16,000.00
	<i>Stationary, certificate, refreshments, transportation, accommodation and related costs</i>						
2.6	SGBV survivors Material assistance -PL	D	100	53.20	1	10000.00 %	5,320.00
	<i>Material assistance for SGBV survivors such as transport to hospital or relocation, wet food and drugs</i>						
	Section Total						45,388.00
Travel							
5.1	Local Travel costs SL and PL	D	2	3,900.00	1	10000.00 %	7,800.00
	<i>Travel costs to monitor project in Bosaso and Hargeisa activities</i>						
5.2	International Travel, visas, R&R and accomodation costs-CP	D	2	3,000.00	1	10000.00 %	6,000.00
	<i>International travel costs to monitor project activities between Nairobi, Hargeisa and Bosaso</i>						
5.3	Case workers field travel-PL	D	1	2,000.00	1	10000.00 %	2,000.00
	<i>Travel cost conducting project activities to IDP camps, local communities, hospitals and support facilities</i>						
	Section Total						15,800.00
Transfers and Grants to Counterparts							
6.1	Subgrant to WAAPO	D	1	75,000.00	1	10000.00 %	75,000.00
	<i>Detailed WAAPO budget attached</i>						
	Section Total						75,000.00
General Operating and Other Direct Costs							
7.1	Office/GH Utilities-SL	S	1	2,700.00	6	600.00%	972.00
	<i>Monthly average cost for water and the electricity for Somaliland is 2700 USD , 6% is charged. Balance contributed by other Donors.</i>						
7.2	Bank charges	S	1	200,000.00	1	100.00%	2,000.00
	<i>The bank cost includes of charges of money transfers to Head quarters and also from head quarters in Denmark to Hargeisa and from Hargeisa to the field locations. The bank commission is 1% of the budgeted amount</i>						
7.3	Rent Office -SL	S	1	3,250.00	6	400.00%	780.00
	<i>This budget is for Hargeisa and Nairobi office contribution covered under the project implementation. Monthly rent per month is \$10,598 and 4% is charged to CHF and the balance contribute by other donors.</i>						
7.4	Communication costs-CP, SL & PL	S	1	3,650.00	6	400.00%	876.00

	<i>This will be contribution of internet, scratch cards and post paid call charges. The total cost per month is \$ 3,650. 4% of this cost is charged to CHF. Remaining Balance will be covered by DRC and Other Donors.</i>						
7.5	Office/GH utilities- PL	S	1	2,200.00	6	1286.00%	1,697.52
	<i>This will be contribution of Office utilities and generator fuel and maintenance costs. The total cost per month is \$ 2,200. 8% of this cost is charged to CHF. Remaining Balance will be covered by DRC and Other Donors.</i>						
7.6	Stationary/consumables-SL	S	1	222.90	6	780.00%	104.32
	<i>This includes the routine office supplies requirements, stat, ionaries etc. the expense is cost shared among donors. 8% is budgeted to CHF. Balance charged to other donors.</i>						
7.7	Stationary/consumables-PL	S	1	800.00	6	1000.00%	480.00
	<i>This includes the routine office supplies requirements, stationaries etc. the expense is cost shared among donors. 10% is budgeted to CHF. Balance charged to other donors.</i>						
	Section Total						6,909.84
SubTotal			231.00				186,915.89
Direct							158,508.00
Support							28,407.89
PSC Cost							
PSC Cost Percent							7%
PSC Amount							13,084.11
Total Cost							200,000.00
Grand Total CHF Cost							200,000.00
Project Locations							

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Bari -> Bossaso	20	165	240	35	50	490	<p>Activity 1.1.1 : Provision of timely and confidential GBV case management services to 150 GBV survivors, women, children and their families (90 in Somaliland and 60 in Puntland). Case management services comprehend basic emotional support, life saving material, follow up, safety plan, referral to foster families, medical facilities and legal service providers. Case management is based on individual assessment specific to the different needs of women, men, girls and boys. Case management services in Somaliland will be provided by 4 well trained GBV case workers working for WAAPO active GBV/CP WG members, signatories of the GBV/CP SOPs established in Somaliland. In Puntland will be provided by 3 DRC case workers. Three 5-day training on case management and GBVIMS will be provided by DRC to 60 case workers engaged in different GBV sectors. (Legal, medical, security and PSS). One training will be provided in Somaliland and Two in Puntland. The participants will be GBV case workers working for Local and International NGOs already trained in Case Management by UNFPA and other GBV agencies.</p> <p>Activity 2.1.1 : The already existing community based protection structures and/or networks (such as: religious leaders, clan elders, police, youth networks, women's groups) to take lead in 6 community sensitization and mobilization events (3 in Somaliland and 3 in Puntland) on service available and GBV related issues for 720 participants (60 pax each event). The events will consist in participatory discussions on where to access GBV service in a timely and safe manner and how to reduce and prevent GBV. The discussions will also include sessions on the referral mechanism system agreed upon by adhering to survivor centered approach to ensure women and children are voluntary coming forward to seek assistance. Additionally, DRC will conduct 3 GBV mainstreaming trainings for 4 days for 60 participants (30 from Somaliland and 30 from Puntland-x 2 in PL) representative non-GBV actors and working in different sectors. DRC will use the global training curricula. The topics will be focus on the GBV and vulnerability risks of the most at risk population during drought. The total beneficiaries for this activity will be 720 for the awareness and 60 for the GBV mainstreaming training.</p> <p>Activity 3.1.1 : Case workers will also pay attention to the immediate basic needs of the survivors and those at risk. To facilitate access to GBV services and to mitigate potential risks to violence for survivors or those at high risk, DRC through WAAPO will provide GBV survivors and their families material assistance such as clothes, NFIs and transportation to access health clinics. In Puntland the material assistance will be provided directly by DRC GBV staff. For this component the following activities will be conducted:</p> <p>a. Provision of life saving material assistance to 150 GBV survivors such as transportation costs to the health clinics for emergency cases, which will be decided based on a case-by-case basis.</p> <p>b. Each survivor will be provided with a kit to meet his/her basic needs: the kit will be distributed during the second or third follow up visit. The distribution will conduct by the caseworkers.</p>

Woqooyi Galbeed -> Gebiley	40	100	100	20	30	250	<p>Activity 1.1.1 : Provision of timely and confidential GBV case management services to 150 GBV survivors, women, children and their families (90 in Somaliland and 60 in Puntland). Case management services comprehend basic emotional support, life saving material, follow up, safety plan, referral to foster families, medical facilities and legal service providers. Case management is based on individual assessment specific to the different needs of women, men, girls and boys. Case management services in Somaliland will be provided by 4 well trained GBV case workers working for WAAPO active GBV/CP WG members, signatories of the GBV/CP SOPs established in Somaliland. In Puntland will be provided by 3 DRC case workers. Three 5-day training on case management and GBVIMS will be provided by DRC to 60 case workers engaged in different GBV sectors. (Legal, medical, security and PSS). One training will be provided in Somaliland and Two in Puntland. The participants will be GBV case workers working for Local and International NGOs already trained in Case Management by UNFPA and other GBV agencies.</p> <p>Activity 2.1.1 : The already existing community based protection structures and/or networks (such as: religious leaders, clan elders, police, youth networks, women's groups) to take lead in 6 community sensitization and mobilization events (3 in Somaliland and 3 in Puntland) on service available and GBV related issues for 720 participants (60 pax each event). The events will consist in participatory discussions on where to access GBV service in a timely and safe manner and how to reduce and prevent GBV. The discussions will also include sessions on the referral mechanism system agreed upon by adhering to survivor centered approach to ensure women and children are voluntary coming forward to seek assistance. Additionally, DRC will conduct 3 GBV mainstreaming trainings for 4 days for 60 participants (30 from Somaliland and 30 from Puntland-x 2 in PL) representative non-GBV actors and working in different sectors. DRC will use the global training curricula. The topics will be focus on the GBV and vulnerability risks of the most at risk population during drought. The total beneficiaries for this activity will be 720 for the awareness and 60 for the GBV mainstreaming training.</p> <p>Activity 3.1.1 : Case workers will also pay attention to the immediate basic needs of the survivors and those at risk. To facilitate access to GBV services and to mitigate potential risks to violence for survivors or those at high risk, DRC through WAAPO will provide GBV survivors and their families material assistance such as clothes, NFIs and transportation to access health clinics. In Puntland the material assistance will be provided directly by DRC GBV staff. For this component the following activities will be conducted:</p> <p>a. Provision of life saving material assistance to 150 GBV survivors such as transportation costs to the health clinics for emergency cases, which will be decided based on a case-by-case basis.</p> <p>b. Each survivor will be provided with a kit to meet his/her basic needs: the kit will be distributed during the second or third follow up visit. The distribution will conduct by the caseworkers.</p>
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Woqooyi Galbeed -> Hargeysa	40	100	100	20	30	250	<p>Activity 1.1.1 : Provision of timely and confidential GBV case management services to 150 GBV survivors, women, children and their families (90 in Somaliland and 60 in Puntland). Case management services comprehend basic emotional support, life saving material, follow up, safety plan, referral to foster families, medical facilities and legal service providers. Case management is based on individual assessment specific to the different needs of women, men, girls and boys. Case management services in Somaliland will be provided by 4 well trained GBV case workers working for WAAPO active GBV/CP WG members, signatories of the GBV/CP SOPs established in Somaliland. In Puntland will be provided by 3 DRC case workers. Three 5-day training on case management and GBVIMS will be provided by DRC to 60 case workers engaged in different GBV sectors. (Legal, medical, security and PSS). One training will be provided in Somaliland and Two in Puntland. The participants will be GBV case workers working for Local and International NGOs already trained in Case Management by UNFPA and other GBV agencies.</p> <p>Activity 2.1.1 : The already existing community based protection structures and/or networks (such as: religious leaders, clan elders, police, youth networks, women's groups) to take lead in 6 community sensitization and mobilization events (3 in Somaliland and 3 in Puntland) on service available and GBV related issues for 720 participants (60 pax each event). The events will consist in participatory discussions on where to access GBV service in a timely and safe manner and how to reduce and prevent GBV. The discussions will also include sessions on the referral mechanism system agreed upon by adhering to survivor centered approach to ensure women and children are voluntary coming forward to seek assistance. Additionally, DRC will conduct 3 GBV mainstreaming trainings for 4 days for 60 participants (30 from Somaliland and 30 from Puntland-x 2 in PL) representative non-GBV actors and working in different sectors. DRC will use the global training curricula. The topics will be focus on the GBV and vulnerability risks of the most at risk population during drought. The total beneficiaries for this activity will be 720 for the awareness and 60 for the GBV mainstreaming training.</p> <p>Activity 3.1.1 : Case workers will also pay attention to the immediate basic needs of the survivors and those at risk. To facilitate access to GBV services and to mitigate potential risks to violence for survivors or those at high risk, DRC through WAAPO will provide GBV survivors and their families material assistance such as clothes, NFIs and transportation to access health clinics. In Puntland the material assistance will be provided directly by DRC GBV staff. For this component the following activities will be conducted:</p> <p>a. Provision of life saving material assistance to 150 GBV survivors such as transportation costs to the health clinics for emergency cases, which will be decided based on a case-by-case basis.</p> <p>b. Each survivor will be provided with a kit to meet his/her basic needs: the kit will be distributed during the second or third follow up visit. The distribution will conduct by the caseworkers.</p>
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Documents	
Category Name	Document Description
Budget Documents	Budget Proposal -WAAPO.xlsx
Budget Documents	Budget Proposal -WAAPO.xlsx

Budget Documents	Budget Proposal -WAAPO Final.xlsx
Budget Documents	DRC BOQ 09 04 2016.xls
Budget Documents	WAAPO BOQ 09.04.2016.xlsx
Budget Documents	DRC BOQ 12. 04 2016.xls
Budget Documents	DRC BOQ 13. 04 2016.xls
Budget Documents	DRC 2512 BOQs - final.xlsx
Budget Documents	DRC_WAAPO BOQ 21 04 2016.xls
Budget Documents	DRC_WAAPO BOQ 22 04 2016.xls