

Requesting Organization :	Sustainable Development & Peace Building Initiatives		
Allocation Type :	Reserve 2017 Integrated Response Round 2 (Galmudug, Togdheer, Lower Shabelle)		
Primary Cluster	Sub Cluster	Percentage	
Shelter and Non-food Items		100.00	
		100	
Project Title :	Improve access to Emergency Shelter and NFIs and overall living conditions for 5,400 newly displaced people in Lower Shabelle (Afgoye corridor and K50 through unconditional cash vouchers (for ESKs & NFIs), distribution of Solar Lamps and CCCM		
Allocation Type Category :			
OPS Details			
Project Code :		Fund Project Code :	SOM-17/3485/R/Shelter/NGO/6629
Cluster :		Project Budget in US\$:	300,096.05
Planned project duration :	6 months	Priority:	
Planned Start Date :	24/08/2017	Planned End Date :	24/02/2018
Actual Start Date:	24/08/2017	Actual End Date:	24/02/2018
Project Summary :	<p>The project will target an estimated 5,400 newly displaced people or 900 households who comprise 2,700 people or 450 households newly displaced in Afgoye corridor, and 450 households or 2,700 people K50.</p> <p>The project will target the most vulnerable people who have been displaced by prolonged drought conditions and conflict. To ensure that displaced people have a complementary package, the project activities will also include solar lamps, and dignity kits. This will ensure that the intervention enhances the protection of the internally displaced persons, promotes dignity and privacy of displaced people. The project will be implemented through unconditional cash vouchers. SYPD will carry out a market survey at the initial phase to determine the market functionality and confirm the availability of appropriate supplies in the local market. Where appropriate and when the market survey confirms the availability of the appropriate NFIs and shelter materials in the local market, SYPD will distribute shelter and NFIs through unconditional cash vouchers. The cash transfer approach will promote local economy by pumping in cash.</p> <p>SYPD will give each household a cash vouchers of \$200. This will provide beneficiaries with the freedom to choose from a variety of brands and NFIs from the local market. The voucher value will enable each household to purchase standard emergency shelter kit (timber/poles, wooden sticks, plastic sheets, nails, door, padlock, hinges, 2 kgs of Binding Wire, and rope) at \$125 and NFIs kits (containing 2 blankets, 1 plastic sheet, 1 kitchen set, 3 sanitary towels, 2 soaps, 2 prayer mats and 2 Jerrycans with the capacity of 20 liters) at \$75.</p> <p>To ensure quality control of materials, SYPD will guide household on the choice of appropriate material in the local market. Distribution of solar lamps and dignity kits will however be done through in-kind distribution since they are generally not available in the local market. This will also ensure quality control and value for money. SYPD will use an owner-driven approach in the construction of emergency shelters by training the IDPs on how to construct / assemble the shelter unit. SYPD will facilitate the construction of a demonstration unit at every site to show beneficiaries how to construct the shelters.</p> <p>SYPD will also incorporate light training on camp safety, Disaster Risk Reduction, and site planning. This will promote sustainability of the project and empowerment of the beneficiaries. The project will integrate Camp Coordination and Camp Management (CCCM) aspects by working with local authorities, other partners, ensuring settlement and site planning to promote safety against fires, proper drainage channels and provision for common space for basic services such as sanitation facilities, health posts, play grounds and access roads. SYPD will undertake proper site planning and work with beneficiaries during the constructions to ensure appropriate access roads, children playing grounds and common facilities sites. In addition, proper site planning will also be undertaken to ensure effective mitigation of fires and avoid congestions. SYPD will adopt a participatory and transparent approach with an age, gender and diversity lens by strengthening existing community mechanism to ensure ensure access to information and services and improve accountability to affected populations</p> <p>Project committees will be formed and will hold meetings with SYPD staff on a weekly basis. The forum will provide a structured avenue for disseminating information on services and all-round feedback mechanism through which beneficiaries can communicate ideas and feedback on project activities to guide re-design and adjustments where necessary. The project committees will also provide a forum for complaints and dispute resolution, lessons learning and</p>		
Direct beneficiaries :			

Men	Women	Boys	Girls	Total
810	1,890	1,080	1,620	5,400

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	810	1,890	1,080	1,620	5,400

Indirect Beneficiaries :

Based on the locations for the project, 30,000 indirect beneficiaries will benefit from reduced vulnerability of hosting displaced persons and site planning with proper access roads.

Catchment Population:

The catchment population who could benefit from the project include about 10,000 indirect beneficiaries will benefit from reduced vulnerability of hosting displaced persons and site planning with proper access roads.

Link with allocation strategy :

The proposal is in line with the allocation strategy of integrated response and the 2017 HRP overall strategic objectives of providing life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among vulnerable people.
The project is in line with the 2017 HRP overall strategic priorities and shelter cluster objectives. It will contribute to the 2017 HRP strategic objectives: SO1. Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs among the most vulnerable people; SO3: Reinforce the protection of the displaced, and other vulnerable groups at risk. The project will also support the achievement of the Shelter cluster objective of; Contribute to the protection of newly displaced people, refugee returns and those affected by natural hazards by providing NFIs to people displaced by drought and conflict.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Hassan Ali Hassan	Acting Director	director@sypd.org	+25261-5521100

BACKGROUND

1. Humanitarian context analysis

The crisis in Somalia is deepening and an elevated risk of famine in some areas still persists. only six years after a devastating famine that led to the death of more than a quarter million Somalis – half of them children.
The severe drought is a result of two or more consecutive seasons of poor rainfall since 2016. The number of people in need of humanitarian assistance has increased to 6.7 million people, this includes 3.2 million people in 'crisis' and 'emergency', per the latest projections by the FAO managed Food Security and Nutrition Analysis Unit (FSNAU).
Acute malnutrition remains high in most parts of the country and the number of children who are acutely malnourished is projected to increase to an estimated 1.4 million from the current 944,000. Over 714,000 people have been displaced due to severe drought with nearly 7,000 people seeking refuge in neighbouring Kenya and Ethiopia.
The situation continues to deteriorate and the latest FSNAU analysis warns of an elevated risk of famine (IPC Phase 5) in some areas due to severe food consumption gaps, high acute malnutrition, and high disease burden. The prolonged drought has also led to lack of water and the largest outbreak of cholera Somalia has seen in the last five years with nearly 56,628 cases and 806 deaths reported as of 2 July 2017. Cases of measles are also on the rise with over 9,813 cases reported this year, 65 per cent of them in children under age 5.

2. Needs assessment

Lower Shabelle consists of seven districts; Marka, Afgooye, Barawe, Kunturwarey, Qoryooley, Sablaale and Wenla wayn. The region hosts approximately 103,000 IDPs (UNHCR, September 2014) of which 80 per cent are dwelling in the rural areas, making it the third region in Somalia with the highest concentration of IDPs after Banadir and Galgaduud. The number of IDPs in the region is estimated to have grown by about 20 percent due to prolonged drought conditions that has hit the region in 2016 and 2017.

The situation of displacement in Lower Shabelle has been compounded by the recent waves of internal displacements following the ongoing drought and conflict. An estimated 15,000 people are extremely vulnerable having been displaced by a combination of drought and conflict in Marka, Afgooye, Qoryooley, and K50. Most of them are victims of multiple displacements.

Safe and secure settlements are needed to provide crisis-affected communities with protected and healthy living spaces and environments, while ensuring sufficient privacy and dignity.

According to a recent rapid assessment done by SYPD, on 19 July 2017, 90 per cent of the displaced are women and children who have been forced to flee their areas of origin without any personal items and NFIs. The people are crowded in schools and open spaces around Marka and Afgoye Corridor. Those displaced by drought conditions have been reduced to destitution after losing all livelihood assets in the areas of origin.

Shelter and NFIs are the main pressing needs and people are forced to spend nights in the cold and reside in makeshift shelters under very difficult circumstances. Women and children suffer the greatest brunt of the displacement. Over 95% of the displaced have access to shelter while 100% have no access to appropriate NFIs and dignity kits.

The assessment indicated that 98% of the available shelter are damaged and cannot protect IDPs from elements of whether rain or sunshine. Old cloths, rags and polythene sheeting are commonly used to cover roofing as well as walls of huts.

The terrain being relatively flat, the risk of flooding remains real for most of the displacement sites. Lack of proper site planning and settlement layout for the settlement sites further exposes the IDPs to risks of hazards such as fires, congestion and lack of accessibility or spaces for common services. Lack of drainage channels and proper site planning exposes sections of sites to flooding. With the rains season expected in few months, the settlements are at the risk of flooding and health hazards. Urgent shelter and site planning and layout is required in the next one month to avert the risk of diseases and flooding.

Water, Sanitation and Hygiene services are totally absent for 90% of the displaced people. This has led to outbreaks of water borne diseases such as Acute Watery Diarrhea and cholera. Since the beginning of the year about 5,379 AWD/cholera cases have been reported in Lower Shabelle, representing about 10% of the total number of cases reported in the country (Ministry of Health/WHO report, 2 July 2017).

Lack of sanitation facilities (latrines) at areas of displacements has contributed to widespread open defecation. In some sites the entire settlement have no latrines which encourage open defecation and contribute to prevalence of hygiene related diseases.

Even in surrounding host communities, shelters are already dilapidated. While a small percentage are hosted within other communities, the capacity to host displaced people is hampered by the general vulnerability in Lower Shabelle.

While about 20 per cent of those displaced by drought expressed willingness to return to areas of origin, destitution and lack of livelihood options forces them to continue to stay in displacement situation.

3. Description Of Beneficiaries

The project targets an estimated 5,400 newly displaced people (1,890 women, 1,620 girls, 1,080 boys and 810 men) or 900 households who comprise 450 households in Afgoye corridor, and 450 households in K50, who have been displaced by prolonged drought conditions and conflict. 90% of the beneficiaries are women and children recently displaced by drought and conflict in Lower Shabelle. SYPD will prioritize the most vulnerable during the selection of beneficiaries. Priority will be given to pregnant and lactating women, households with high number of children below 5 years, female headed households and disabled IDPs.

4. Grant Request Justification

The deterioration of the humanitarian situation in Lower Shabelle due to conflict and drought has affected over 15,000 people, about half who are very vulnerable. This has worsened the situation for over 100,000 people displaced across Lower Shabelle some of whom have suffered multiple displacements. The funding will support the provision of shelter, and NFIs to people displaced by prolonged drought and conflict. The project will complement other funding in other clusters in the same areas.

5. Complementarity

SYPD implementation of the project will complement other two ongoing projects implemented by SYPD in Lower Shabelle; One - an SHF funded WASH project supporting drought affected in lower Shabelle and another unconditional cash transfer project reaching 2000 vulnerable households in Afgoye villages - funded by Catholic Relief Services. The provision of shelter, NFIs, dignity kits, solar lamps and site planning will complement each other by ensuring an integrated package of support to vulnerable people and maximize benefits for affected people. The project will adopt an integrated humanitarian assistance delivery approach to improve efficiency, cost effectiveness and improved outcomes in Shelter needs of the affected people.

SYPD will work with other partners in other clusters to ensure complementarity with Camp Coordination and Camp Management, Wash, food security, protection, health, and nutrition.

LOGICAL FRAMEWORK

Overall project objective

The overall objective of the project is to provide emergency shelter and NFIs to about 5,400 newly displaced people with overall improved living conditions. The people who will benefit will benefit from emergency shelter and NFIs and enhanced protection and dignity. The objective will be achieved by providing appropriate emergency shelter materials, NFIs, dignity kits and solar lamps. The intervention will enhance the protection of the internally displaced persons from life threatening elements, promote dignity and privacy by providing the integrated support package. It will also support continuity of education and learning in some of the schools that have been occupied by the displaced people. The project also aims to strengthen Camp Coordination and Camp Management (CCCM) aspects by promoting settlement and site planning in the settlement sites to promote safety against fires, proper drainage channels and provision for common space for basic services such as sanitation facilities, health posts, play grounds and access roads.

Shelter and Non-food Items							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
Contribute to the protection of newly displaced people and those affected by natural hazards		2017-SO4: Support the protection and restoration of livelihoods, promote basic services to build resilience to recurrent shocks, and catalyse more sustainable solutions.			100		
Contribution to Cluster/Sector Objectives : The project is in line with the 2017 HRP overall strategic priorities and shelter cluster objectives. It will contribute to the 2017 HRP strategic objectives: SO1. Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs among the most vulnerable people; SO3: Reinforce the protection of the displaced, and other vulnerable groups at risk. The project will also support the achievement of the Shelter cluster objective of; Contribute to the protection of newly displaced people, refugee returns and those affected by natural hazards by providing NFIs to people displaced by drought and conflict.							
Outcome 1							
Improved living conditions and protection of 5,400 newly displaced people (1890 women, 1,620 girls, 1080 boys, and 810 men) in Afgoye and K50.							
Output 1.1							
Description							
An estimated 5,400 newly displaced people (1,890 women, 1,620 girls, 1,080 boys, and 810 men) have access to emergency shelter, NFIs through unconditional cash vouchers							
Assumptions & Risks							
The output will be achieved if all required resources are provided and the areas remain accessible							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Shelter and Non-food Items	Number of newly displaced people in need receiving NFIs					5,400
Means of Verification : Distribution lists, and post distribution monitoring							
Indicator 1.1.2	Shelter and Non-food Items	Number of newly displaced people in need receiving ESKs					5,400
Means of Verification : Distribution lists, beneficiary lists and post distribution monitoring reports							
Indicator 1.1.3	Shelter and Non-food Items	Percentage of distributions having undergone PDM					100
Means of Verification : PDM reports							
Indicator 1.1.4	Shelter and Non-food Items	Number of households receiving rechargeable solar lamps					500
Means of Verification : beneficiary lists							
Activities							
Activity 1.1.1							
Standard Activity : Provision of NFIs through vouchers/cash distributions							
SYPD will distribute 900 NFIs through unconditional cash vouchers to an estimated 5,400 newly displaced people in Afgoye corridor, and K50. SYPD will target the most vulnerable households including women headed households, elderly and households with many under five children. Each beneficiary household will receive a voucher with a value \$75 which will afford one household 2 blankets, 1 plastic sheet, 1 kitchen set, 3 sanitary towels, 2 soaps, 2 prayer mats and 2 Jerrycans with the capacity of 20 liters)							
SYPD will start the exercise with holding community consultations and meetings with local authorities to plan the implementation and beneficiary prioritization.							
Activity 1.1.2							
Standard Activity : Provision of Emergency Shelter Kits (ESKs)							
Provision of 900 Emergency Shelter Kits through unconditional cash transfers: SYPD will distribute Emergency Shelter kits to 5400 newly displaced people or 2,000 households in K50 and Afgoye corridor. SYPD will target the most vulnerable households of the newly displaced including women headed households, elderly and households with many under five children. Each beneficiary household will receive a voucher with a value \$125 which will afford one household to purchase emergency shelter materials including (timber/poles, wooden sticks, plastic sheets, nails, door, padlock, hinges, 2 kgs of Binding Wire, and rope.							
SYPD will start the exercise with holding community consultations and meetings with local authorities to plan the implementation and beneficiary prioritization.							
Activity 1.1.3							
Standard Activity : Not Selected							
Post distribution monitoring: After every vouchers distribution, SYPD will carry out post distribution monitoring within the a months time to get beneficiary feedback on the activity appropriateness. SYPD will engage enumerators to visit and interview a sampled number of beneficiaries.							
Activity 1.1.4							
Standard Activity : Not Selected							

Distribution of rechargeable solar lamps : SYPD will distributed 500 rechargeable solar lamps, one lamp for each household receiving NFIs and shelter. The distribution of solar lamps is aimed at improving security and protection in the sites especially at night. The distribution Solar lamps will however be done as in-kind items distribution to enable SYPD control the quality by purchasing from quality tendering process.

Output 1.2

Description

Camp Coordination and Camp management strengthened

Assumptions & Risks

Access to affected locations and authority from local authorities and land owners

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	Shelter and Non-food Items	Percentage of emergency shelter provision that have undergone site planning					100
Means of Verification : Monitoring reports							
Indicator 1.2.2	Shelter and Non-food Items	Number of participants trained					100
Means of Verification : Training reports							
Indicator 1.2.3	Shelter and Non-food Items	Number of community committees formed to facilitate services information sharing					10
Means of Verification : Committee membership list							
Indicator 1.2.4	Shelter and Non-food Items	Mapping of infrastructure undertaken					1
Means of Verification : Mapping reports							
Indicator 1.2.5	Shelter and Non-food Items	Number of people with improved knowledge on Land Tenure and property rights through traning					100

Means of Verification : Training reports

Activities

Activity 1.2.1

Standard Activity : Site planning and building communal infrastructure

SYPD will integrate Camp Coordination and Camp Management (CCCM) aspects by promoting settlement and site planning in the settlement sites to promote safety against fires with fire breaks, proper spacing of shelters, proper drainage channels and provision for common space for basic services such as sanitation facilities, health posts, play grounds and access roads.

In addition, SYPD will coordinate closely with CCCM cluster partners to promote wide camp coordination and camp management and maintain high quality in project implementation.

Activity 1.2.2

Standard Activity : Conducting training and mainstreaming sessions.

SYPD will train 100 volunteers on owner-driven approach in the construction of emergency shelters and site planning and land tenure. The training will involve IDPs leaders, local authorities and host community representatives. The training will guide households on how to construct / assemble the shelter unit and putting up demonstration units at every site, and site planning/ Disaster Risk Reduction and site planning. After the training, each participant will be given a set of tools for site planning to ensure the culture of site planning in shelter construction is developed in all camps and homesteads.

Activity 1.2.3

Standard Activity : Not Selected

Strengthening of community mechanisms through formation of coordination committees: SYPD will facilitate the strengthening of 10 existing community committees or the formation of new ones where they do not exist, who will be charged with information sharing on the availability of services, participating in the project implementation, provide beneficiary feedback informing beneficiaries if their entitlements/services and a mechanism for beneficiary feedback. The project committees will also be in charge of complaints and dispute resolution mechanism. Each committee will have 10 members with 5 females and 5 males drawn from all age brackets and minority groups.

Activity 1.2.4

Standard Activity : Not Selected

Coordination and monitoring of service provision at site leve and intra-site to ensure efficiency in service delivery and avoid duplication or gaps in service provision. This will be in coordination with other partners and target beneficiaries representatives.

Activity 1.2.5

Standard Activity : Not Selected

Strengthen existing community mechanisms in order to ensure access to information and services and improve accountability to affected populations; This will be through the establishment of service monitoring committees

Additional Targets :

M & R

Monitoring & Reporting plan

In terms of project implementation plan, SYPD will implement the project directly working together with other partners and clusters operating in the region. The project will be implemented within a period of six months with project staff will be directly deployed to the field to work with local authorities, local leaders, and local communities to implement the project smoothly.

At the beginning of the project implementation, SYPD will hold inception meetings with community members to mobilize and inform them of the project. Working with communities, SYPD will establish a project committee in each location to facilitate participatory approach in the implementation of project activities. The committees will support the identification of the most vulnerable beneficiaries, identification of gaps in response, ensure a community based disputes/complaints resolution mechanism and community empowerment.

While SYPD plans to use cash vouchers approach, SYPD will carry out a market survey before the project implementation to confirm the appropriate modality and for which specific activity. Where markets are fully functional, SYPD will adopt the unconditional Cash voucher system.

In terms of monitoring, SYPD will establish a monitoring plan in line with internal organization procedures and will carry weekly monitoring visits to project sites. After every distribution of supplies, SYPD will carry out post distribution monitoring to get beneficiary feedback on project activities.

In addition, SYPD will hold weekly meetings with the project steering committees to discuss project progress, review cases and aid resolve disputes as well get feedback from beneficiaries and adjust programme implementation where necessary.

In line with SHF guidelines, SYPD will prepare and submit timely progress narrative and financial reports at the appropriate timing. The report will narrate achievements and any challenges.

Whenever opportunity arises, SYPD will invite SHF and cluster to visit project sites and provide any necessary guidance during the lifetime of the project. In addition, SYPD will coordinate with the shelter cluster and other partners working in the field.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
<p>Activity 1.1.1: SYPD will distribute 900 NFIs through unconditional cash vouchers to an estimated 5,400 newly displaced people in Afgoye corridor, and K50. SYPD will target the most vulnerable households including women headed households, elderly and households with many under five children. Each beneficiary household will receive a voucher with a value \$75 which will afford one household 2 blankets, 1 plastic sheet, 1 kitchen set, 3 sanitary towels, 2 soaps, 2 prayer mats and 2 Jerrycans with the capacity of 20 liters)</p> <p>SYPD will start the exercise with holding community consultations and meetings with local authorities to plan the implementation and beneficiary prioritization.</p>	2017								X	X	X	X	X
	2018	X	X										
<p>Activity 1.1.2: Provision of 900 Emergency Shelter Kits through unconditional cash transfers: SYPD will distribute Emergency Shelter kits to 5400 newly displaced people or 2,000 households in K50 and Afgoye corridor. SYPD will target the most vulnerable households of the newly displaced including women headed households, elderly and households with many under five children. Each beneficiary household will receive a voucher with a value \$125 which will afford one household to purchase emergency shelter materials including (timber/poles, wooden sticks, plastic sheets, nails, door, padlock, hinges, 2 kgs of Binding Wire, and rope.</p> <p>SYPD will start the exercise with holding community consultations and meetings with local authorities to plan the implementation and beneficiary prioritization.</p>	2017										X	X	X
	2018	X	X										
<p>Activity 1.1.3: Post distribution monitoring: After every vouchers distribution, SYPD will carry out post distribution monitoring within the a months time to get beneficiary feedback on the activity appropriateness. SYPD will engage enumerators to visit and interview a sampled number of beneficiaries.</p>	2017										X	X	X
	2018	X	X										
<p>Activity 1.1.4: Distribution of rechargeable solar lamps : SYPD will distributed 500 rechargeable solar lamps, one lamp for each household receiving NFIs and shelter. The distribution of solar lamps is aimed at improving security and protection in the sites especially at night. The distribution Solar lamps will however be done as in-kind items distribution to enable SYPD control the quality by purchasing from quality tendering process.</p>	2017												
	2018	X	X										
<p>Activity 1.2.1: SYPD will integrate Camp Coordination and Camp Management (CCCM) aspects by promoting settlement and site planning in the settlement sites to promote safety against fires with fire breaks, proper spacing of shelters, proper drainage channels and provision for common space for basic services such as sanitation facilities, health posts, play grounds and access roads.</p> <p>In addition, SYPD will coordinate closely with CCCM cluster partners to promote wide camp coordination and camp management and maintain high quality in project implementation.</p>	2017								X	X	X	X	X
	2018												
<p>Activity 1.2.2: SYPD will train 100 volunteers on owner-driven approach in the construction of emergency shelters and site planning and land tenure. The training will involve IDPs leaders, local authorities and host community representatives. The training will guide households on how to construct / assemble the shelter unit and putting up demonstration units at every site, and site planning/ Disaster Risk Reduction and site planning. After the training, each participant will be given a set of tools for site planning to ensure the culture of site planning in shelter construction is developed in all camps and homesteads.</p>	2017												
	2018	X	X										

Activity 1.2.3: Strengthening of community mechanisms through formation of coordination committees: SYPD will facilitate the strengthening of 10 existing community committees or the formation of new ones where they do not exist, who will be charged with information sharing on the availability of services, participating in the project implementation, provide beneficiary feedback informing beneficiaries if their entitlements/services and a mechanism for beneficiary feedback. The project committees will also be in charge of complaints and dispute resolution mechanism. Each committee will have 10 members with 5 females and 5 males drawn from all age brackets and minority groups.	2017									X	X	X		
	2018													

OTHER INFO

Accountability to Affected Populations

SYPD will remain accountable to the beneficiaries that we serve. The implementation of the project will be in line with humanitarian principles and specifically "Do no Harm". Every activity implementation will put the interests of beneficiaries first and where revisions in such interest is necessary, SYPD will consult the cluster and SHF for guidance.

SYPD will adopt a participatory approach to ensure that beneficiaries take charge of the project. At the inception of the project community consultations will be carried out to get inputs from beneficiaries at that stage. The consultations will involve all demographic categories including youth, women, girls, boys and men. It will also ensure that persons of concern such as minorities, disabled, female headed households, children headed households and old aged are included.

SYPD will in consultation with beneficiaries facilitate the formation of a project committee to steer the implementation of the project. The committee will form part of the feedback mechanism on project activities and will complement the post distribution exercise. It will also become the platform for information sharing on services delivery and ensure that beneficiaries interested protected. The committee will provide a forum for views and inputs during the project implementation.

SYPD will ensure that the project serves the interest of the beneficiaries, by adopting the unconditional cash voucher system in the distribution of shelter kits and NFIs. However, to ensure that the voucher modality is the most appropriate, SYPD will carry out a market survey and beneficiary consultations at before settling on the modality. The cash transfer modality will give more freedom to the beneficiaries to choose from the market rather than prescriptive in-kind items.

Implementation Plan

At the beginning of the project implementation, SYPD will hold inception meetings with community members to mobilize and inform them of the project. Working with communities, SYPD will establish a project committee in each location to facilitate participatory approach in the implementation of project activities. The committees will support the identification of the most vulnerable beneficiaries, identification of gaps in response, ensure a community based disputes/complaints resolution mechanism and community empowerment.

While SYPD plans to use cash vouchers approach, SYPD will carry out a market survey before the project implementation to confirm the appropriate modality and for which specific activity. Where markets are fully functional, SYPD will adopt the unconditional Cash voucher system.

In terms of monitoring, SYPD will establish a monitoring plan in line with internal organization procedures and will carry weekly monitoring visits to project sites. After every distribution of supplies, SYPD will carry out post distribution monitoring to get beneficiary feedback on project activities.

In addition, SYPD will hold weekly meetings with the project steering committees to discuss project progress, review cases and aid resolve disputes as well get feedback from beneficiaries and adjust programme implementation where necessary.

In line with SHF guidelines, SYPD will prepare and submit timely progress narrative and financial reports at the appropriate timing. The report will narrate achievements and any challenges.

Whenever opportunity arises, SYPD will invite SHF and cluster to visit project sites and provide any necessary guidance during the lifetime of the project. In addition, SYPD will coordinate with the shelter cluster and other partners working in the field.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
Shelter cluster	SYPD Will coordinate with the shelter cluster to share information on activities and ensure that gaps and duplication in activity implementation is avoided. SYPD Will share information through the 4 W matrix and will participate in cluster coordination meetings.
Protection cluster	SYPD will closely work with the protection, particularly on child protection to ensure that unaccompanied minors are taken care o.
Other partners in the area.	SYPD will work with other partners in lower shabelle to ensure a coordinated response to address the needs of the newly displaced people more effectively. SYPD constantly keep partners in other clusters informed of any gaps or concerns raised by beneficiaries.
Camp Coordination and camp management cluster	SYPD will work with other partners in camp coordination and camp coordination lower shabelle to ensure a coordinated response to address the needs of the newly displaced people more effectively. SYPD constantly keep partners in other clusters informed of any gaps or concerns raised by beneficiaries.

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

SYPD will mainstream gender in every aspect of the project implementation. This will in project committee formation where every committee will have at least 50% membership being women and 20% at least from special groups or persons of concern. This will ensure that women are given an active role in making decisions and steering the implementation of the project. The distribution of vouchers will be given to women to ensure that power of choice is placed in the hands of women. In addition, priority in beneficiary selection will be given to vulnerable women and children who suffer the greatest burden of displacement. Women headed households, and households hosting large number of children will be given priority. The distribution of project activities including solar lamps will be given to women to enhance protection at night and reduce the burden of relying on firewood for lighting. The construction of shelters and emergency latrines will be close to dwelling places.

Protection Mainstreaming

SYPD will mainstream protection through the distribution of solar lamps and dignity kits. The provision of appropriate emergency shelter with lockable doors will also enhance protection against gender based violence and from harsh climatic hazards. SYPD will ensure that site planning and settlement planning, allocate children friendly spaces such as playing grounds to enhance children protection. SYPD will work together with the protection cluster and partners to support child tracing and re-unification and monitoring protection issues during project implementation. SYPD will keep the dispute resolution mechanism under the project implementation committees active and vibrant to ensure that exclusion issues and protection concerns especially minority groups and other persons of concern are identified and resolved.

Country Specific Information

Safety and Security

While the security situation remains fragile in the target locations SYPD will put in place measures such as security escorts and guards during distributions to ensure staff and programme safety.

Access

The project locations are relatively accessible. SYPD will exercise flexibility during the project implementation to reach the most vulnerable people.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Supplies (materials and goods)							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
2. Transport and Storage							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
3. International Staff							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
4. Local Staff							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
5. Training of Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
6. Contracts (with implementing partners)							
NA	NA	NA	0	0.00	0	0	0.00

	NA									
	Section Total							0.00		
7. Other Direct Costs										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total							0.00		
8. Indirect Costs										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total							0.00		
11. A:1 Staff and Other Personnel Costs: International Staff										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total							0.00		
12. A:1 Staff and Other Personnel Costs: Local Staff										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total							0.00		
13. B:2 Supplies, Commodities, Materials										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total							0.00		
14. C:3 Equipment										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total							0.00		
15. D:4 Contractual Services										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total							0.00		
16. E:5 Travel										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total							0.00		
17. F:6 Transfers and Grants to Counterparts										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total							0.00		

18. G:7 General Operating and Other Direct Costs							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
19. H.8 Indirect Programme Support Costs							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
20. Staff and Other Personnel Costs							
1.1	Shelter specialist - Afgoye covering all project locations	D	1	2,000.00	6	50.00	6,000.00
	<i>The staff will be responsible for the designs and technical details of the shelter materials and will coordinate with other clusters partners during the project implementation. He/she will be dedicated to the project 50% and charge his /her Salary 50% to the SHF project.</i>						
1.2	NFs vouchers distribution clerks - Afgoye	D	3	1,200.00	6	75.00	16,200.00
	<i>The team of four will be charged with working with the project committees during distribution of vouchers. The will be engaged 80% to the project and paid 75% from SHF</i>						
1.3	Director - 5%	S	1	5,000.00	6	5.00	1,500.00
	<i>The director will be responsible for overall project implementation and will steer coordination with donors and shelter cluster at the strategic level. 5% of his time will be devoted to this project for effective implementation.</i>						
1.4	Finance officer - Mogadishu	D	1	2,000.00	6	10.00	1,200.00
	<i>The finance officer will manage financial transactions and reporting for the project. He will devote 10% of his Salary to the project and paid 10% from SHF budget. He will work closely with finance assistant - field for effective financial management</i>						
1.5	Field finance assistant - Afgoye focal	D	1	1,500.00	6	100.00	9,000.00
	<i>The finance assistant will be based in the field. and will coordinate financial transactions and voucher distribution at the field level. 100% charged to SHF.</i>						
1.6	Monitoring and Evaluation officer - Afgoye focal	D	1	2,000.00	6	60.00	7,200.00
	<i>The officer will coordinate all post distribution monitoring exercises and report writing. He will be devoted 60% to the project.</i>						
	Section Total						41,100.00
21. Supplies, Commodities, Materials							
2.1	NFIs through cash vouchers	D	900	75.00	1	100.00	67,500.00
	<i>The cost will support the distribution of 900 NFI Kits through cash vouchers which will allow beneficiaries to purchase 2 blankets, 1 plastic sheet, 1 kitchen set, 3 sanitary towels, 2 soaps, 2 prayer mats and 2 Jerrycans with the capacity of 20 liters all valued at \$75. Breakdown is attached.</i>						
2.2	Emergency Shelter Kits - Cash Vouchers	D	900	127.00	1	100.00	114,300.00
	<i>The cost will support the distribution of 900 emergency shelter materials through cash vouchers which will allow beneficiaries to purchase timber/poles, wooden sticks, plastic sheets, nails, door, padlock, hinges, 2 kgs of Binding Wire, and rope valued at \$125. Breakdown is attached.</i>						
2.3	Post distribution monitoring	D	2	5,106.80	1	100.00	10,213.60
	<i>The cost will cater for two post distribution monitoring exercise rounds at every site and upon every two weeks after the distribution of vouchers. - BOQ attached</i>						
2.4	Site planning tools	D	100	70.00	1	100.00	7,000.00
	<i>The cost will cater for the purchase of site planning tools which will be distributed to 100 trainees.- BOQ attached</i>						
2.5	Solar lamps	D	450	20.00	1	100.00	9,000.00
	<i>The cost will cater for the purchase of rechargeable solar lamps for 450 most vulnerable households</i>						
2.6	Market survey -	D	1	750.00	1	100.00	750.00
	<i>The cost will support the analysis of markets functionality to determine the nature of modality to be adopted. - boq attached</i>						

2.7	Visibility	D	10	150.00	1	100.00	1,500.00
	<i>SYPD will print 10 visibility banners at the project sites with SHF and SYPD logo to inform beneficiaries of available services. each banner will costs about \$150</i>						
2.8	Training on Disaster risk reduction/site planning/Land Tenure	D	1	4,500.00	1	100.00	4,500.00
	<i>The budget line will support the 100 training of trainers on site planning, land tenure and DRR</i>						
	Section Total						214,763.60
22. Equipment							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
23. Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
24. Travel							
5.1	Air travel - Nairobi - Mogadishu - Marka - Afgoye	D	1	4,000.00	1	100.00	4,000.00
	<i>The cost will cater for air fare and related expenses for the country director 4 trips to the field during the project implementation for monitoring - Breakdown attached.</i>						
5.2	Vehicle rental	D	1	2,100.00	6	100.00	12,600.00
	<i>The cost will cater for vehicle that will be used during project implementation for daily monitoring and movement of staff. - two vehicles will hired - one supporting project activities in Marka and another for Afgoye and K50</i>						
	Section Total						16,600.00
25. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
26. General Operating and Other Direct Costs							
7.1	Office rent	D	1	2,000.00	6	25.00	3,000.00
	<i>The cost will support the project implementation by providing office space in Marka for project. SYPD will meet 25% of the rent.</i>						
7.2	Stationary	D	1	500.00	1	100.00	500.00
	<i>The office stationary will be purchase once in the project life-span and will support staff stationary throughout the project period. - breakdown attached.</i>						
7.3	Utilities	D	1	300.00	6	100.00	1,800.00
	<i>This will support the cost of water at \$150 and electricity bills at \$150 per month for each.</i>						
7.4	Communication	D	1	200.00	6	100.00	1,200.00
	<i>This will support the cost of internet \$100 and telephone, at \$100 per month</i>						
7.5	Bank charges - 0.5%	D	1	1,500.00	1	100.00	1,500.00

	This will cater for the cost of transferring money at 0.5%		
Section Total			8,000.00
SubTotal	2,379.00		280,463.60
Direct			278,963.60
Support			1,500.00
PSC Cost			
PSC Cost Percent			7.00
PSC Amount			19,632.45
Total Cost			300,096.05

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Lower Shabelle -> Afgooye	100	810	1,890	1,080	1,620	5,400	<p>Activity 1.1.1 : SYPD will distribute 900 NFIs through unconditional cash vouchers to an estimated 5,400 newly displaced people in Afgoye corridor, and K50. SYPD will target the most vulnerable households including women headed households, elderly and households with many under five children. Each beneficiary household will receive a voucher with a value \$75 which will afford one household 2 blankets, 1 plastic sheet, 1 kitchen set, 3 sanitary towels, 2 soaps, 2 prayer mats and 2 Jerrycans with the capacity of 20 liters)</p> <p>SYPD will start the exercise with holding community consultations and meetings with local authorities to plan the implementation and beneficiary prioritization.</p> <p>Activity 1.1.2 : Provision of 900 Emergency Shelter Kits through unconditional cash transfers: SYPD will distribute Emergency Shelter kits to 5400 newly displaced people or 2,000 households in K50 and Afgoye corridor. SYPD will target the most vulnerable households of the newly displaced including women headed households, elderly and households with many under five children. Each beneficiary household will receive a voucher with a value \$125 which will afford one household to purchase emergency shelter materials including (timber/poles, wooden sticks, plastic sheets, nails, door, padlock, hinges, 2 kgs of Binding Wire, and rope.</p> <p>SYPD will start the exercise with holding community consultations and meetings with local authorities to plan the implementation and beneficiary prioritization.</p> <p>Activity 1.1.3 : Post distribution monitoring: After every vouchers distribution, SYPD will carry out post distribution monitoring within the a months time to get beneficiary feedback on the activity appropriateness. SYPD will engage enumerators to visit and interview a sampled number of beneficiaries.</p> <p>Activity 1.1.4 : Distribution of rechargeable solar lamps : SYPD will distributed 500 rechargeable solar lamps, one lamp for each household receiving NFIs and shelter. The distribution of solar lamps is aimed at improving security and protection in the sites especially at night. The distribution Solar lamps will however be done as in-kind items distribution to enable SYPD control the quality by purchasing from quality tendering process.</p> <p>Activity 1.2.1 : SYPD will integrate Camp</p>

						<p>Coordination and Camp Management (CCCM) aspects by promoting settlement and site planning in the settlement sites to promote safety against fires with fire breaks, proper spacing of shelters, proper drainage channels and provision for common space for basic services such as sanitation facilities, health posts, play grounds and access roads.</p> <p>In addition, SYPD will coordinate closely with CCCM cluster partners to promote wide camp coordination and camp management and maintain high quality in project implementation.</p> <p>Activity 1.2.2 : SYPD will train 100 volunteers on owner-driven approach in the construction of emergency shelters and site planning and land tenure. The training will involve IDPs leaders, local authorities and host community representatives. The training will guide households on how to construct / assemble the shelter unit and putting up demonstration units at every site, and site planning/ Disaster Risk Reduction and site planning. After the training, each participant will be given a set of tools for site planning to ensure the culture of site planning in shelter construction is developed in all camps and homesteads.</p> <p>Activity 1.2.3 : Strengthening of community mechanisms through formation of coordination committees: SYPD will facilitate the strengthening of 10 existing community committees or the formation of new ones where they do not exist, who will be charged with information sharing on the availability of services, participating in the project implementation, provide beneficiary feedback informing beneficiaries if their entitlements/services and a mechanism for beneficiary feedback. The project committees will also be in charge of complaints and dispute resolution mechanism.</p> <p>Each committee will have 10 members with 5 females and 5 males drawn from all age brackets and minority groups.</p>
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Documents	
Category Name	Document Description
Signed Project documents	MEMO FOR CASH GRANT.pdf
Signed Project documents	MEMO FOR FOOD AND NFI VOUCHER.pdf
Budget Documents	SYPD - Shelter BoQ -Ignore this
Budget Documents	SYPD - Shelter BoQ - Revised 28 July.xlsx
Budget Documents	SYPD - Shelter BoQ - Revised 2 Aug..xlsx
Budget Documents	15. Memo for cash grants.docx
Budget Documents	16. Memo for Food and NFI vouchers.docx
Budget Documents	Final Memo for Food and NFI vouchers.doc
Grant Agreement	Signed GA 6629.pdf