

Requesting Organization :	Save Somali Women & Children				
Allocation Type :	Reserve 2017 Integrated Response Round 2 (Galmudug, Togdheer, Lower Shabelle)				
Primary Cluster	Sub Cluster	Percentage			
Protection	GBV	100.00			
		100			
Project Title :	Scale up of Gender Based Violence and Child protection services for drought affected population in Cadado district Internally Displaced Persons				
Allocation Type Category :					
OPS Details					
Project Code :		Fund Project Code :	SOM-17/3485/R/Prot/NGO/6643		
Cluster :		Project Budget in US\$:	314,999.12		
Planned project duration :	9 months	Priority:			
Planned Start Date :	15/09/2017	Planned End Date :	14/06/2018		
Actual Start Date:	15/09/2017	Actual End Date:	14/06/2018		
Project Summary :	<p>The project is aimed at responding to the Conflict and drought emergency through combination of Child protection and providing Gender based violence comprehensive services to 800 survivors in Cadado district. The services include Medical, Psycho-social and legal support. The Gender based violence survivors conditions will be improved through counselling therapy and survivor centred approach to ensure early recovery and formation of community support groups for smooth community reintegration. Save Somali Women and Children will be directly implementing the activities in Cadado to contribute towards enhancing protection, increasing safety and promoting dignity of conflict-affected women, men, girls and boys, across the target districts. it is expected that a high number of newly displaced people and/or newly accessible people will be imminently in need of critical assistance.</p> <p>The overarching objective of the action is to contribute towards enhancing the first-line and second-line overall protection response capacity, through the deployment of specialised mobile teams composed of Case Managers, Health Workers and Legal Officer, for increased identification and service delivery.</p> <p>Specifically, the action aims at increasing the knowledge and understanding of critical protection needs, as well as mitigating the impact and effects of conflict among all conflict affected individuals. Target beneficiaries will include: women, men, girls and boys among displaced, including newly displaced people and/or newly accessible people; returnees; receiving community members. The guiding strategy will be twofold: dissemination of relevant information; and direct support of identified cases through comprehensive case management (including internal/external referral) and distribution of emergency kits.</p> <p>500 men, 1150 women, boys 950 and 1550 girls will be directly be benefiting from the services while other 12,000 indirect beneficiaries will be expected to benefit.</p>				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	500	1,134	950	1,550	4,134
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	500	1,134	950	1,550	4,134
Indirect Beneficiaries :					
The indirect beneficiaries mainly include family members of the beneficiaries that benefit from the Gender Based Violence services, distribution of materials. An estimated 12,000 persons will be benefiting from the material support and awareness offered to GBV survivors					
Catchment Population:					
Drought affected persons in Internally Displaced Persons who need urgent protection services. Cadado district Internally Displaced Persons camps are targeted . Its estimated 500 men, 1150 women, boys 950 and 1550 girls will be directly be benefiting from the services while other 12,000 indirect beneficiaries will be expected to benefit.					
Link with allocation strategy :					

The project is In line with the revised Humanitarian Response Plan strategy (May 2017), Save Somali Women and Children will promote integrated and better targeted response. The project will focus on rapid and immediate response, in particular enabling the most urgent scale up. The activities contribute to the objectives of the Somali Humanitarian Fund reserve integrated response(round 2) in support of famine prevention in Somalia, "Immediately addressing the critical gaps in the ongoing famine prevention response through Gender Based Violence services provision and prevention to drought and conflict induced IDPs in Cadado since the proposed project activities will be expansion of community based Gender Based Violence and child protection services and referral pathways establishment.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Ahmed Abdinasir Mohamed	Programs Coordinator	ahmednasir@sswc-som.com	+254721877306

BACKGROUND

1. Humanitarian context analysis

Based on the 2017 Humanitarian needs overview Protection concerns remain at the centre of the humanitarian crisis with a diverse range of protection issues in Somalia, including violations of international human rights and humanitarian law. At least 1.1 million internally displaced persons (IDPs) and other vulnerable people, notably women, children, minorities, the disabled, child and female-headed households, survivors of violence, abuse and exploitation (particularly children), or older persons without support structures, are exposed to protection risks, such as forced evictions, discrimination based on status, child rights violations and child labour, family separations and gender-based violence (GBV), such as rape and sexual assault, due to conflict and protracted displacement as well as natural hazards. Settlements are often ungoverned or governed by gatekeepers; overcrowded and displaced people have limited access to protective shelter, safe water and sanitation facilities as well as other basic needs.

According to UN OCHA Drought response situation report 24th to 30th may 2017; The security situation in Somalia continues to raise major protection concerns. The triple impact of drought, insecurity and disease outbreaks has prompted internal displacement and is exposing vulnerable groups such as women, children and female headed households to the risk of gender based violence, forceful conscription and abduction. The ongoing drought has triggered internal displacement and protection concerns such as gender-based violence; continued recruitment and/or use of children by armed forces or non-state actors and cases of unaccompanied/separated children in south regions of Somalia. Moreover, the food insecurity and lack of access to humanitarian assistance is exposing is exposing vulnerable groups such as women, children to risks.

Protection needs are increasing, with further drought surrounding the rural and urban settings, along with localized clan conflict. In the first half of 2017, 962 boys, and 410 girls were reportedly forcibly recruited and used by armed forces and groups. As compared to 2015, when 859 were affected by forced recruitment and use, this presents yet another steep increase of this grave child rights violation. Application of different legal regimes between the federal government and the Government in Puntland continues to put children at risk with up to 38 children still held in prisons in Puntland. Arbitrary detention of children on security-related charges continues to put children at risk.

Overall, the protective environment needs to be significantly strengthened in order to contribute to conditions more conducive to free and voluntary return, local integration or settlement elsewhere in Somalia. Placing protection as the center of humanitarian action as requested by the principals of all humanitarian agencies will be an important step towards this. The persistence or recurrent nature of most causes of internal displacement, including armed conflict, generalized violence and insecurity, or widespread human rights violations and abuse is alarming. While the authorities have the primary responsibility to assist, protect and support durable solutions for internally displaced persons, the limited and varied technical capacity of authorities limits solution prospects.

Children in emergencies may be at particular risk of GBV given their level of dependence, their limited ability to protect themselves, and their limited power and participation in decision-making processes. Because they have had relatively little experience of life, children are also more easily exploited, tricked, and coerced than adults. Depending on their level of development, they may not fully comprehend the sexual nature of certain behaviours, and they are unable to give informed consent.10 Adolescent girls and young women may be specifically targeted for sexual violence during armed conflict or drought.

2. Needs assessment

According to UN OCHA 2017 Somalia Humanitarian Needs Overview Protection risks are increasing and the need to centralize protection throughout response activities to the most vulnerable is vital

Elevated protection risk exposure Protection concerns remain at the centre of the humanitarian crisis with a diverse range of protection issues in Somalia, including violations of international human rights and humanitarian law. At least 1.1 million internally displaced persons (IDPs) and other vulnerable people, notably women, children, minorities, the disabled, child and female-headed households, survivors of violence, abuse and exploitation (particularly children), or older persons without support structures, are exposed to protection risks, such as forced evictions, discrimination based on status, child rights violations and child labour, family separations and gender-based violence (GBV), such as rape and sexual assault, due to conflict and protracted displacement as well as natural hazards. Settlements are often ungoverned, or governed by gatekeepers, overcrowded and displaced people have limited access to protective shelter, safe water and sanitation facilities as well as other basic needs.

Based on ongoing reports from UNHCR PRMN's partners in the field, new displacements About 1,780 households (approximately 10,700 individuals) displaced by drought were recorded as arriving in Mogadishu between 1-16 February 2017 from Lower Shabelle (Dacaaraha) and Bay (Cadaad-Gari, Idale, Xawaal-Bar Barbaar, and Safar-Noleys). They have joined 30 IDP settlements including War-Abdi and Qanasax-Dheere in Kaxda district and Waaga-Baryay2 and Caanool in Deynille district. The priority needs of the new arrivals include food, water and shelter.

A further 872 households (5,460 individuals) displaced by drought from Gaduudo-Duntay, Rooday-Gaduudo, Masuubiye, Moora-gaab, Ufurow in Bay Region and Buulo-Warbo, Banbaas, Tayaglow, and Qod-Qado in Lower Shabelle have reached Mogadishu in the week ending 23 February. Another group has also arrived from Ceel-Looble, Ceel-Dhanawle and Ceel-Ure in Bakool region.

High levels of displacement lack of social support systems and family breakdown mean children are at high risk of separation from their families which puts them at risk of trafficking, sexual exploitation. Separated and unaccompanied (UASC) girls are often "hidden" as a result of being absorbed into community structures often taking on the burden of domestic labour and child care. The current droughts in the target areas requires action to prevent family separation and respond when separation does occur through the provision of comprehensive IDTR and case management services for UASC.

According to rapid assessment conducted by SSWC in May 2017, respondents' from all the IDP camps reported that they have been receiving new IDPs and their numbers have been increasing from around mid 2015. Majority are from lower shabelle region. Others also come from Bay, Bakool and middle shabelle regions. Most of the internally displaced persons are women and their children. They were majorly displaced by conflicts.

In Galmudug region exists protection gaps due to few services providers compared to the population in need. Cadado in particular women, boys and girls face challenges of GBV and CP response and prevention services. There are no professional counsellors to offer trauma healing counseling to survivors, medical response to GBV survivors is not either simple task in the region with few nurses understanding the principles of GBV. Insufficient knowledge on Child protection in emergencies (CPIE) is wanting in Galmudug. Its expected a total of 4150 beneficiaries to utilise the GBV and CP services provided by SSWC in Cadado, Galmudug region of south central somalia. 500 men, 1150 women, boys 950 and 1550 girls will be directly be benefiting from the services while other 12,000 indirect beneficiaries will be expected to benefit.

3. Description Of Beneficiaries

This project will target the both GBV and Child protection needs through identification, documentation, tracing and re unification of children that were affected by drought emergencies . This project will ultimately provide services to the IDP settlements (1800 girls, 500men, 1400 women and 950 boys Direct beneficiaries) and 12,000 Indirect beneficiaries. The children who were affected by the drought in their respective rural areas will be offered services such legal, Psycho social and material support. The beneficiaries by will be drawn from the drought affected areas in Banadir with the support of the community based support groups, case workers as well as camp leaders who will identify un accompanied children in collaboration with camp leaders and SSWC field team. In the unluckily situations of large turn out of more than the targeted number of children a selection criteria will be established together with the community based support groups considering vulnerability particularly drought related needs.

4. Grant Request Justification

Drought affected populations are at great risk of Child violation, sexual exploitation and abuse, and forced/early marriages are usually the consequences in this insecure and unstable setting with weak rule of law, scarce opportunities to sustain the daily lives and limited access to the quality multi-sectoral services. Child protection remain under reported due Unidentification and inadequate awareness of available services. SSWC request for this project implementation is guided by a strong and longstanding physical presence in the locations proposed for this action. SSWC has established and maintained good relations with the communities as a result enjoy widespread acceptance in the area of operation. SSWC has been providing prevention, response and legal aid activities in their one stop centers since 2010. The proposed intervention will complement and reinforce the new GBV services offered in the centers in Mogadishu to get services closer to the people. The Federal Government of Somalia has declared a drought emergency situation and called for the support of the international community and humanitarian agencies to intervene before the situation worsens. Scaling up of Child Protection to the GBV services in the affected areas. With a focus on emergency services and early recovery to enable local integration.

The ongoing GBV project in cadado is coming to an end on august and this project call came at the right time to avoid gap in the continuous service provision to the persons in need. SSWC is currently the National co-chair GBV WG, a member of protection Cluster Review Committee and the Humanitarian Country Team. SSWC experience in the field of Gender Based Violence will be an added value to the implementation of the project. SSWC has implemented over 110 projects across south central Somalia and nearly substantial number of those projects were implemented in Banadir. The organization has active participation role in the GBV working group and Protection cluster coordination duties. Starting this June 2017 SSWC will be the focal point for Galmudud Child protection sub cluster.

Vulnerable children will be identified from the idps by case workers who will make door to door campaigns in the camps where the most vulnerable kids are found. SSWC will have a hotline line to be called so as to link the destitute children with the organization. Potential barriers of CP will be mitigated by having a complaint and feedback mechanism (FRM). this will help the organization to attend to any barriers related to accessing CP desk.

5. Complementarity

The proposed intervention will create synergies with existing GBV project in Mogadishu and focusing on prevention GBV. The service provision foreseen in the present proposal will therefore act as a reference for the referral pathways aiming at connecting services to survivors in the communities. SSWC's operational one stop centers in cadado which has ongoing GBV services and child protection services during this period of drought response will fully take advantage of the this complementing intervention. SSWC will refer serious GBV cases to its center and closely work with main hospital, SSWC will monitor, identify and document GBV survivors in IDPs supported by TASS.

LOGICAL FRAMEWORK

Overall project objective

The overall objective of the project is to ensure comprehensive response to drought affected populations that encountered incidents of GBV and Child abuse in cadado district. The project will achieve this through provision of Comprehensive GBV services closer to the affected populations, to reduce protection gaps in the IDP camps. The services to be provided include Medical, Psycho-social, referral and Legal support. The project is to achieve multi sectoral approach response to the ongoing drought in Galmudug, south central Somalia. Proposed interventions focus on provision of timely, effective and quality lifesaving protection response and service provision to prevent or respond to Gender-Based Violence and Child protection issues in the context of the drought in Somalia.

Protection

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
To improve protection risk prevention, response and access to services for IDPs and other civilians affected by conflict, violence, human rights violations or natural disasters.	2017-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people	100

Contribution to Cluster/Sector Objectives : This project is contributing to the SHF 2017 round 2 emergency allocation through the 'integration of response'-approach. The proposal is aligned with the allocation strategy on expanding the community based GBV services, establishment of referral pathway including clinical, psycho-social, security and safe house services, urgent provision of protection kits such as solar lanterns, dignity kits and raising awareness on prevention of forced eviction and other forms of secondary displacements, The project will focus on GBV services in areas of displacement with a focus on emergency services. SSWC in collaboration with TAS, DKH and SYPD and the other partners will closely work together and manage complementary activities across settlements in Galmudug with the objective of providing life-saving support, promote better coordination and enhance living conditions in these settlements. There will be regular engagements through meetings to ensure there's no duplication of activities.

The project will also contribute to the cluster sector objectives by providing GBV and Child protection services and establishing referral mechanisms for prevention and response of GBV.

Outcome 1

Expand mechanisms for prevention and response of GBV and separation of children and child abuse. The outcome will be achieved through direct GBV and child protection services and engaging community key actors in capacity building on: the rights of children, how to prevent separation, how to support reunification. The achievement will also be guaranteed by providing direct services.

Output 1.1

Description

Quality and timely support to GBV survivors in Cadado through expansion of Community based GBV services, establishment of referral pathways including clinical assistance, psycho-social support, material and legal assistance with awareness raising.

Assumptions & Risks

Security situation allows access to target beneficiaries, SSWC maintains good relationship with district and federal state leadership to ensure smooth implementation of the project

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Protection	Number of Women and girls GBV Survivors who received dignity kits					941

Means of Verification : Signed Beneficiary lists

Indicator 1.1.2	Protection	Number of survivors benefiting from PSS counselling.					800
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Means of Verification : GBV Center register

Indicator 1.1.3	Protection	Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards					400
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Means of Verification : Nurse register

Indicator 1.1.4	Protection	Number of IDP households having access to lighting					750
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Means of Verification : Signed Beneficiary list, photos

Indicator 1.1.5	Protection	Number of survivors received legal aid support					150
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Means of Verification : Court rulings, GBV center register

Activities

Activity 1.1.1

Standard Activity : Dignity Kits

Dignity kits will be made available and distributed to displaced women and girls who are affected by conflict and drought in cadado district.

Dignity kits help women and girls by: Contributing to the psycho social and physical well-being of women and girls, by including items such as intimate wash and pads, Improving mobility of women and girls by providing specific sanitary items. In some contexts, mobility can also be enhanced by including items such as headscarves or Dirac, without which women cannot be seen in public. Allowing budget substitution for families to purchase other important items, such as food.

Activity 1.1.2

Standard Activity : Psycho-social Support

Through the counsellor, GBV survivors will have access to information on available services and how to access them, the counsellor are trained on survivor centered approaches which will guide service provision to allow survivors to access the information they need to make decisions and will be based on consent at each stage in the process. Services are provided within the one stop centre's by counsellor who also recommend referrals when cases are beyond their capacity. It is expected all the 800 survivors to receive one on one psycho-social counselling session.

Activity 1.1.3

Standard Activity : Health treatment and medical support for GBV

Trained nurse will be stationed at the GBV centers to be available for GBV survivors to offer CMR services. The treatment will be offered by the nurses at the GBV Centers to survivors in cadado district. It is expected 400 Survivors to be treated on sexual and other gender based violence incidents.

Activity 1.1.4

Standard Activity : Material Support

Women and girls facing protection risks will be issued with solar lamp that lightens their homestead and the environment they live in in order to reduce risks of abduction and rape and other protection risks. Women and girls will receive solar lamps for their household.

As the poverty level in the camps is looming as a result of high influx of people due to the drought in various parts of Somalia. The protection situation also worsens with the camps not well lit and people live in shanty bushes that have no secure living hence armed militia and other criminal gangs take advantage of women and girls by raping them at night. There's need to lit the respective IDP shanties. The solar lamp would contribute to the protection of women and girls, by lighting the area so that women and girls do not have to live in the dark

Activity 1.1.5

Standard Activity : Access to justice

A legal aid officer will be available and responsible for the many cases and incidents of GBV, this include but not limited to neglect, rape, sexual and physical assault, domestic violence and denial of resources that need to be addressed. The lawyer will make both formal and informal legal representation to avail justice to the survivors. It is expected 150 GBV Survivors will find justice. The formal representation involves in government court representation while the informal representation involves in consultative traditional mechanisms of resolving issues using elders. The lawyer will at all time represent and upheld the interest of the survivors.

Output 1.2

Description

Prevention and response to child abuse, including Identification, documentation and reunification of separated and unaccompanied girls and boys including orphans and prevention of family separation expanded and strengthened.

Assumptions & Risks

If the quality and accessibility of Child protection services are improved the drought affected population will utilize proper services. The risk is that if the drought continues hitting hard the already affected areas the needs might outweigh the resources available.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	Protection	Number of Children benefited from child protection desks					1,000
Means of Verification : Signed beneficiary lists, register							
Indicator 1.2.2	Protection	Percentage of identified UAM and separated girls and boys reunited with their families					300
Means of Verification : Signed beneficiary lists, register							

Activities

Activity 1.2.1

Standard Activity : Child Friendly Spaces

Setting up of extra 3 CP Desks in cadado Camps to expand child protection services. Child attendants will be standby for children by counseling, guiding and advising the children on the steps and child protection services available to ensure their safety and rights. Children often get stressed and weak when they encounter lack of care and abuse especially in drought and conflict environment, with that situation the child attendants at the child protection desks will help children relief off the trauma facing and stabilize the negative emotions. The desk officers will further facilitate the children's engagement in recreational activities where children can play and be children, in the midst of often drought surroundings. It is anticipated that 40 children will be utilizing the child friendly spaces every week for the whole project period. In the child friendly spaces Early childhood development kits will be issued to 1000 children as part of the recreational activities. This includes letter wooden blocks which will be used as a playing tool for the children as well enhancing early childhood development

Activity 1.2.2

Standard Activity : Family reunification

Children identified Documented and traced by case workers and Community Based Child Protection Groups will be unified with their families through the already existing community based child support groups established. It is estimated that 300 children will be re unified with their families.

Additional Targets :

M & R

Monitoring & Reporting plan

SSWC will monitor the indicators listed in the sector summary tables. Monitoring will include periodic security assessments to determine if the security context poses a threat or may affect program implementation. To assess the impact of services provision. SSWC staff will carefully monitor the project on a monthly basis and document all activities to ensure effective implementation. A community complaints mechanism and community-led impact evaluation will be used to assess impact and outcomes. SSWC will use the GBV IMS for data collection .SSWC will conduct periodic surveys to collect data. Each rapid survey will use the same tools and methods to avoid changing results arbitrarily. Results from surveys will not be used to assess impact, but rather to gauge performance of activities and to adjust techniques to better target the desired response and practices. Similarly, data collected on indicators will inform the timeliness of progress relative to the detailed implementation plan. SSWC will also develop a detailed Performance Management Plan (PMP), SSWC customary uses a Simple monitoring for learning and evidence based reporting(SMILER) guide that informs the above monitoring procedures and will prepare monthly project progress report based on the agreed terms.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
<p>Activity 1.1.1: Dignity kits will made available and distributed to displaced women and girls who are affected by conflict and drought in cadado district.</p> <p>Dignity kits help women and girls by: Contributing to the psycho social and physical well-being of women and girls,by including items such as intimate wash and pads, Improving mobility of women and girls by providing specific sanitary items. In some contexts, mobility can also be enhanced by including items such as headscarves or Dirac, without which women cannot be seen in public. Allowing budget substitution for families to purchase other important items, such as food.</p>	2017									X	X	X	X
	2018	X	X	X	X	X							
<p>Activity 1.1.2: Through the counsellor, GBV survivors will have access to information on available services and how to access them, the counsellor are trained on survivor centered approaches which will guide service provision to allow survivors to access the information they need to make decisions and will be based on consent at each stage in the process. Services are provided within the one stop centre's by counsellor who also recommend referrals when cases are beyond their capacity. It is expected all the 800 survivors to receive one on one psycho-social counselling session.</p>	2017									X	X	X	X
	2018	X	X	X	X	X							
<p>Activity 1.1.3: Trained nurse will be stationed at the GBV centers to be available for GBV survivors to offer CMR services. The treatment will be offered by the nurses at the GBV Centers to survivors in cadado district. It is expected 400 Survivors to be treated on sexual and other gender based violence incidents.</p>	2017									X	X	X	X
	2018	X	X	X	X	X							
<p>Activity 1.1.4: Women and girls facing protection risks will be issued with solar lamp that lightens their homestead and the environment they live in in order to to reduce risks of abduction and rape and other protection risks. Women and girls will receive solar lamps for their household.</p> <p>As the poverty level in the camps is looming as a result of high influx of people due to the drought in various parts of Somalia. The protection situation also worsens with the camps not well lit and people live in shanty bushes that have no secure living hence armed militia and other criminal gangs take advantage of women and girls by raping them at night. There's need to lit the respective IDP shanties. The solar lamp would Contribute to the protection of women and girls, by lighting the area so that women and girls do not have to live in the dark</p>	2017											X	X
	2018												
<p>Activity 1.1.5: A legal aid officer will be available and responsible for the many cases and incidents of GBV, this include but not limited to neglect, rape, sexual and physical assault, domestic violence and denial of resources that need to be addressed. The lawyer will make both formal and informal legal representation to avail justice to the survivors. It is expected 150 GBV Survivors will find justice. The formal representation involves in government court representation while the informal representation involves in consultative traditional mechanisms of resolving issues using elders. The lawyer will at all time represent and upheld the interest of the survivors.</p>	2017									X	X	X	X
	2018	X	X	X	X	X							

Activity 1.2.1: Setting up of extra 3 CP Desks in cadado Camps to expand child protection services. Child attendants will be standby for children by counseling, guiding and advising the children on the steps and child protection services available to ensure their safety and rights. Children often get stressed and weak when they encounter lack of care and abuse especially in drought and conflict environment, with that situation the child attendants at the child protection desks will help children relief off the trauma facing and stabilize the negative emotions. The desk officers will further facilitate the children's engagement in recreational activities where children can play and be children, in the midst of often drought surroundings. It is anticipated that 40 children will be utilizing the child friendly spaces every week for the whole project period. In the child friendly spaces Early childhood development kits will be issued to 1000 children as part of the recreational activities. This includes letter wooden blocks which will be used as a playing tool for the children as well enhancing early childhood development	2017										X	X	X	X
	2018	X	X	X	X	X								
Activity 1.2.2: Children identified Documented and traced by case workers and Community Based Child Protection Groups will be unified with their families through the already existing community based child support groups established. It is estimated that 300 children will be re unified with their families.	2017										X	X	X	X
	2018	X	X	X	X	X								

OTHER INFO

Accountability to Affected Populations

The project targets the drought affected persons in cadado district in Galmudug region. The project specifically targets child protection and GBV through service provision. During this hard times of conflict and drought in the south central region, SSWC has a responsibility to address the emergency crisis. The government that is mandated with the primary responsibility of protecting its citizens has declared the need for Non-governmental organisations to support in addressing the drought emergency. SSWC is committed to international accountability platforms such as IASC, Act Alliance resolution 1325 etc. SSWC will be open and transparent in providing comprehensive GBV services and ensure a successful early recovery of the drought affected populations. The organisation experience in handling Key principles of GBV such as Care Confidentiality, privacy and impartiality will add value to the project implementation alongside active engagement of the local administration and other Nongovernmental service providers. SSWC will put in place a beneficiary feedback mechanism where complains, complements are recorded and attended to.

Implementation Plan

SSWC will directly implement the project activities in cadado district. The GBV/Child protection service provision at the center is operational and will continue to support the drought affected children in protection. The services including Medical, Psycho social, IDTR and referral will be offered throughout the project period. The project will also work on expansion of the community based services provision. SSWC plan to conduct Awareness through community meetings. SSWC will collaborate with other organizations who may refer survivors for service provision and refer to others for the same. Material support such dignity kits and psycho social support will be provided to GBV survivors. SSWC will also share information and experiences with Protection cluster, government, GBV working group as well as other clusters who may need the information for effective coordination and implementation. For smooth implementation of the project the Community Based GBV support groups and IDP leaders will be engaged as the community project committees responsible for identification of beneficiaries.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
TASS, DKH and SYPD	SSWC will have to collaborate with the organisations trusted with the responsibility of providing other crucial support to drought affected populations using the integrated approach through different clusters such as Health, Nutrition, WASH Shelter, CCCM Education, Food security and other protection concerns.

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project is designed to empower the disadvantaged segment of society particularly women and children. The whole purpose of this empowering project is to contribute to the creation of egalitarian society which respects all human beings irrespective of the differences in sex and age. To this effect, the project will adopt gender sensitive programming of all the project activities. Refresher training will be provided to project staff and the planning and reporting formats will design to demand sex dis-aggregated data.

Protection Mainstreaming

Child protection and GBV is a human rights and protection issue. Lack of protection mechanism substantiated by the Drought and conflict situations contributes to the CP/GBV issues, and even after Child abuse incidents, Children are not able to access the required services based on their needs due to lack of availability of quality services. Therefore, since this project aims at comprehensive provision of integrated response for Gender and Children, CP/GBV is at the core of the project. CP is a cross-cutting issue and therefore should be integrated into all aspects of emergency humanitarian response. All humanitarian actors share a responsibility to ensure that their activities do not lead to or perpetuate discrimination, abuse, violence, neglect or exploitation. In this respect, this project also intends to mainstream CP/GBV mitigation and response in other clusters, including WASH, food security, nutrition and health, ensuring integrated approach. In other words, integrated protection programming is envisaged under this project so that CP/GBV risk mitigation and response is addressed in a multi-sectoral manner. The project will have to operate in protection principles of inclusiveness, respect and dignity, privacy, confidentiality and non discrimination.

Country Specific Information

Safety and Security

SSWC has permanent presence in the areas of interest with coordination, administrative and program dedicated staff. Through the structures in place all partners are able to minimize security threats coming from: the overall conflict; tensions between staff; tensions with stakeholders (including direct beneficiaries) cooperating with the intervention. Security is a major challenge for implementing projects in many parts of Somalia. SSWC will operate in A DO NO HARM principle. A close working relationship with the government administration will be observed to ensure the safety of the beneficiaries and staff is prioritized at the centre of service delivery.

Access

SSWC has huge experience in the areas of operation and has grass root community support that will allow accessibility in areas of coverage. At the moment there are no accessibility threats but SSWC will closely monitor the security and accessibility dynamics in the area and execute counter measures. The many years of providing services to cadado IDPs has allowed SSWC to have substantive access to the target area.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Supplies (materials and goods)							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
2. Transport and Storage							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
3. International Staff							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
4. Local Staff							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
5. Training of Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
6. Contracts (with implementing partners)							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
7. Other Direct Costs							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
8. Indirect Costs							
NA	NA	NA	0	0.00	0	0	0.00

	NA							
	Section Total							0.00
11. A:1 Staff and Other Personnel Costs: International Staff								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
12. A:1 Staff and Other Personnel Costs: Local Staff								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
13. B:2 Supplies, Commodities, Materials								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
14. C:3 Equipment								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
15. D:4 Contractual Services								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
16. E:5 Travel								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
17. F:6 Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
18. G:7 General Operating and Other Direct Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
19. H:8 Indirect Programme Support Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00

20. Staff and Other Personnel Costs							
1.1	Project Officer	D	1	1,000.00	9	100.00	9,000.00
	<i>The project officer is the technical Gender Based Violence expert that will be in charge of the day to day project activities. She/He will be dedicating 100% of her time to the project that Somali Humanitarian Fund will be charged. 100% of usd 1000 for 9months=9000</i>						
1.2	Program Coordinator	D	1	6,000.00	9	25.00	13,500.00
	<i>The program coordinator is responsible for the overall direction of the project and will significantly contribute 25% that will be charged Somali Humanitarian Fund. He is overly responsible, links the project activities with other locations and liaise with the partners . 25% of usd 6000 for 9 months =usd 13,500</i>						
1.3	HR Officer	D	1	2,500.00	9	10.00	2,250.00
	<i>The Human Resource officer will be responsible of the welfare and disciplinary issues of the project staff. Will contribute 10% of his time to the project that Somali Humanitarian Fund will be charged. 10% of usd 2500 for 9 months=\$2,250</i>						
1.4	Logistics Officer	D	1	2,500.00	9	10.00	2,250.00
	<i>The Logistics officer will be responsible of the procurement and planning of the project goods and services using the organization policies to ensure value for money is achieved, Will contribute 10% of his time to the project that Somali Humanitarian Fund will be charged. 10% of usd 2500 for 9 months=\$2,250</i>						
1.5	Accountant	D	1	2,500.00	9	10.00	2,250.00
	<i>The Accountant will be responsible of the financial documentation of the project. Monitor budget movement and report. Will contribute 30% of his time to the project that Somali Humanitarian Fund will be charged. 30% of usd 2500 for 9 months=\$2,250</i>						
1.6	Case workers	D	5	500.00	9	100.00	22,500.00
	<i>The caseworkers are responsible for identification, assessing women and girls immediate needs related to their incidents of violence, developing immediate care , treatment goals, implementing , monitoring women and children clients' care action plans @ 500 for 5 case workers for 9 months.</i>						
1.7	Legal Aid Officer	D	1	1,000.00	9	100.00	9,000.00
	<i>A legal aid officer will be 100% responsible of the many cases and incidents children may over come, this include but not limited to Gender Based Violence incidents. The lawyer will make both formal and informal legal representation to avail justice to the survivors. Somali Humanitarian Fund will be charged 100% of the total salary of the legal officer @\$9000</i>						
1.8	Counselor	D	1	800.00	9	100.00	7,200.00
	<i>Counselling will be provided by professional counsellor @ 800 per month for 9 months</i>						
1.9	Medical Nurse	D	1	700.00	9	100.00	6,300.00
	<i>Medical support will be provided by a qualified nurse @ 700 per month for 9 months</i>						
1.10	Security Guard	D	4	300.00	9	100.00	10,800.00
	<i>The security guards will be responsible over the project security in the Gender Based Violence Center. 4 security guards will be paid \$300 and Somali Humanitarian Fund will be charged for 9 months \$10,800</i>						
1.11	Cleaner	D	2	300.00	9	100.00	5,400.00
	<i>Cleaners will be responsible for the day to day cleaning services in the GBV center. 2 cleaners will be paid \$300 and Somali Humanitarian Fund will be charged for 9 months @\$ 5400</i>						
	Section Total						90,450.00
21. Supplies, Commodities, Materials							
2.1	Dignity kits	D	941	65.70	1	100.00	61,823.70
	<i>941 Dignity kits will be issued to the most vulnerable Gender Based Violence Survivors, (sanitary towels,dirac, gabsar, bar soap and underwear) @65.7usd per kit.=61,823.7 usd BOQ attached</i>						
2.2	Solar lamp	D	750	55.00	1	100.00	41,250.00
	<i>IDPs facing protection risks will be issued with solar lamp that lightens their homestead and the environment they live in in order to to reduce risks of abduction, GBV and other protection risks. 750 persons will take home 750 solar lamps and Somali Humanitarian Fund will be charged 100% of the total \$41,250</i>						
2.3	Strengthening existing community support groups	D	1	2,180.00	1	100.00	2,180.00
	<i>Conduct group meetings comprising of 3groups each with 8members for two days with a lunch and refreshments of 25usd per person. The group will be deliberating on how best to expand the Gender Based Violence services and reflect on lesons learned from the ongoing project. 3groups X 8members X for 2days @ 25usd, transport allowance @3groupsX8membersX2days @\$10, training materials @\$100, Facilitator 1*200*2=400=2180 usd BOQ attached</i>						
2.4	Packaging of dignity kits	D	941	6.00	1	100.00	5,646.00

	<i>Proper packaging of Dignity kits using re usable non polythene paper bag will help in curbing environmental degradation and can be re used for domestic and other use. a package costs @ \$6 per kit for 941 Dignity kits. Somali Humanitarian Fund will be charged 100% amounting to \$5,646</i>						
2.5	Establishment of child friendly spaces	D	1	43,500.00	1	100.00	43,500.00
	<i>Setting up of extra 5 Child Protection Desks in cadado IDP Camps. 5 more Child attendants will be standby for children by counseling, guiding and advising the children on the steps and child protection services available to ensure their safety and rights. Children often get stressed and weak when they encounter lack of care and abuse especially in drought and conflict environment, with that situation the child attendants at the child protection desks will help children relief off the trauma facing and stabilize the negative emotions. The desk officers will further facilitate the children's engagement in recreational activities where children can play and be children, in the midst of often drought surroundings. It is anticipated that 40 children will be utilizing the child friendly spaces every week for the whole project period. In the child friendly spaces Early childhood development kits will be issued to 2000 children as part of the recreational activities. This includes letter wooden blocks which will be used as a playing tool for the children as well enhancing early childhood development. BOQ Attached</i>						
2.6	Provision of transportation to identified and traced children for family reunification	D	300	50.00	1	100.00	15,000.00
	<i>Children identified and traced by case workers will be unified with their families through community based child support groups established. It is estimated that 300 children will be re unified with their families at \$50 Somali Humanitarian Fund will be charged 100% totaling to \$15,000</i>						
2.7	Monitoring of child abuse in IDP camps	D	40	30.00	9	100.00	10,800.00
	<i>A team will be dispatched to monitor cases of child recruitment in Internally Displaced Persons. 40 community members will be recruited to report such incidents @ a cost of \$30 a month. Somali Humanitarian Fund will be charged 100% totalling to \$10,800.</i>						
	Section Total						180,199.70
22. Equipment							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
23. Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
24. Travel							
5.1	Vehicle Hire	D	1	2,000.00	9	100.00	18,000.00
	<i>The vehicle to transport Gender Based Violence survivors from their respective locations to the Gender Based Violence center and referral to other services providers will be 2000 usd a month for 9month.</i>						
5.2	Travel cost	D	2	300.00	3	100.00	1,800.00
	<i>Return Air ticket from Mogadishu to cadado for the program coordinator and accountant to monitor project activities in the field @ 300usd per person per trip for 3times=1800 usd</i>						
5.3	Per diem	D	2	80.00	15	100.00	2,400.00
	<i>Per diem for one program coordinator and finance person to monitor project in progress cadado for 15days . Accommodation and breakfast @50usd for 2persons for 15days=1500usd. while Lunch, super and other refreshments @30usd for 2persons for 15days=900 usd</i>						
	Section Total						22,200.00
25. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
26. General Operating and Other Direct Costs							
7.1	Project stationery	D	1	732.00	1	100.00	732.00
	<i>The stationery will be used for project activities since huge Documentation are needed in GBV such as printing intake forms, referral forms and other key documentations. Somali Humanitarian Fund Will be charged 100% of \$732 BOQ Attached</i>						
7.2	Electricity	D	1	300.00	9	30.00	810.00

<i>Electricity cost is estimated to be @300 and SHF will cover 30 per cent of these costs amounting to \$810 in cadao center</i>			
Section Total			1,542.00
SubTotal	3,000.00		294,391.70
Direct			294,391.70
Support			
PSC Cost			
PSC Cost Percent			7.00
PSC Amount			20,607.42
Total Cost			314,999.12

Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Galgaduud -> Cadaado -> Cadaado	100	500	1,134	950	1,550	4,134	<p>Activity 1.1.1 : Dignity kits will made available and distributed to displaced women and girls who are affected by conflict and drought in cadao district.</p> <p>Dignity kits help women and girls by: Contributing to the psycho social and physical well-being of women and girls,by including items such as intimate wash and pads, Improving mobility of women and girls by providing specific sanitary items. In some contexts, mobility can also be enhanced by including items such as headscarves or Dirac, without which women cannot be seen in public. Allowing budget substitution for families to purchase other important items, such as food.</p> <p>Activity 1.1.2 : Through the counsellor, GBV survivors will have access to information on available services and how to access them, the counsellor are trained on survivor centered approaches which will guide service provision to allow survivors to access the information they need to make decisions and will be based on consent at each stage in the process. Services are provided within the one stop centre's by counsellor who also recommend referrals when cases are beyond their capacity. It is expected all the 800 survivors to receive one on one psycho-social counselling session.</p> <p>Activity 1.1.3 : Trained nurse will be stationed at the GBV centers to be available for GBV survivors to offer CMR services. The treatment will be offered by the nurses at the GBV Centers to survivors in cadao district. It is expected 400 Survivors to be treated on sexual and other gender based violence incidents.</p> <p>Activity 1.1.4 : Women and girls facing protection risks will be issued with solar lamp that lightens their homestead and the environment they live in in order to to reduce risks of abduction and rape and other protection risks. Women and girls will receive solar lamps for their household.</p> <p>As the poverty level in the camps is looming as a result of high influx of people due to the drought in various parts of Somalia. The protection situation also worsens with the camps not well lit and people live in shanty bushes that have no secure living hence armed militia and other criminal gangs take advantage of women and girls by raping them at night. There's need to lit the respective IDP shanties. The solar lamp would Contribute to the protection of women and</p>

girls, by lighting the area so that women and girls do not have to live in the dark

Activity 1.1.5 : A legal aid officer will be available and responsible for the many cases and incidents of GBV, this include but not limited to neglect, rape, sexual and physical assault, domestic violence and denial of resources that need to be addressed. The lawyer will make both formal and informal legal representation to avail justice to the survivors. It is expected 150 GBV Survivors will find justice. The formal representation involves in government court representation while the informal representation involves in consultative traditional mechanisms of resolving issues using elders. The lawyer will at all time represent and upheld the interest of the survivors.

Activity 1.2.1 : Setting up of extra 3 CP Desks in cadado Camps to expand child protection services. Child attendants will be standby for children by counseling, guiding and advising the children on the steps and child protection services available to ensure their safety and rights. Children often get stressed and weak when they encounter lack of care and abuse especially in drought and conflict environment, with that situation the child attendants at the child protection desks will help children relief off the trauma facing and stabilize the negative emotions. The desk officers will further facilitate the children's engagement in recreational activities where children can play and be children, in the midst of often drought surroundings. It is anticipated that 40 children will be utilizing the child friendly spaces every week for the whole project period. In the child friendly spaces Early childhood development kits will be issued to 1000 children as part of the recreational activities. This includes letter wooden blocks which will be used as a playing tool for the children as well enhancing early childhood development

Activity 1.2.2 : Children identified Documented and traced by case workers and Community Based Child Protection Groups will be unified with their families through the already existing community based child support groups established. It is estimated that 300 children will be re unified with their families.

Documents

Category Name	Document Description
Budget Documents	Dignity Kit (Final).pdf
Budget Documents	Activity 2-6&7 BOQ.xlsx
Budget Documents	Activity 2-6&7 BOQ.xlsx
Budget Documents	Activity 2-6&7 BOQ Updated.xlsx
Budget Documents	List of Accronym.docx
Budget Documents	Activity 2-6&7 BOQ Updated.xlsx
Budget Documents	Activity 2-6&7 BOQ Updated.xlsx
Budget Documents	Final revised BOQ.xls
Grant Agreement	Signed Grant Agreement-SSWC pdf-compressed copy.pdf
GA Amendment	HC signed SSWC GA 6643.pdf