



SOMALIA UN MPTF

PROGRAMME ANNUAL PROGRESS REPORT
Period: 2016

Project Name	To Enable Safe, Coordinated, Transparent and Gender Sensitive Delivery of International Assistance through Somalia in Support of all PSG Priorities and Milestones (Joint Programme on Enablers)
Gateway ID	00096920
Start date	1 October 2015
Planned end date (as per last approval)	31 December 2017
Focal Person	(Name): Franco Sanchez
	(Email): franco.sanchez@undp.org
	(Tel): +254 708 515166
PSG	N/A
Priority	N/A
Milestone	N/A
Location	Country Wide
Gender Marker	Not specified

Total Budget as per ProDoc	11,412,493 (following February 2017 revision)
MPTF:	11,024,971
Non MPTF sources:	PBF:
	Trac:
	Other: 387,522

	PUNO	Report approved by:	Position/Title	Signature
1.	UN Women	Fadumo Dayib	Head of UNWOMEN Somalia	
2.	RCO	Gavin Roy	Head of Integrated Office, a.i.	
3.	UNOPS	Rainer Frauenfeld	Hub Director	

PUNO	Total MPTF Funds Received			Total non-MPTF Funds Received		
	Q2 2017	Cumulative	Annual 2017	Q2 2017	Cumulative	Annual 2017
UN Women	0	\$1,743,522	\$1,163,182	0	0	0
UNDP (for RCO)	\$35,095	\$1,125,863	\$672,155	0	0	0
UNDP (for DSS)	\$334,399	\$3,219,926	\$971,459	0	\$250,000	0
UNOPS (for RMU)	0	\$894,908	0	0	\$198,487	\$39,229
Total	\$369,494	\$6,984,219	\$2,806,796	\$0	\$448,487	\$39,229



SOMALIA UN MPTF

JP Expenditure of MPTF Funds ¹				JP Expenditure of non-MPTF Funds		
PUNO	Q2 2017	Cumulative	Annual 2017	Q2 2017	Cumulative	Annual 2017
UN Women	\$250,000	\$842,321	\$417,681	0	0	0
UNDP (for RCO)	\$192,670	\$674,668	\$310,127	0	0	0
UNDP (for DSS)	\$570,515	\$3,243,868	\$1,046,591	0	\$247,840	0
UNOPS (for RMU)	\$-12,413 ²	\$935,385	\$231,072	\$182,409	\$277,705	\$202,217
Total	\$1,000,772	\$5,696,242	\$2,005,471	\$182,409	\$525,545	\$202,217

SITUATION UPDATE

Changes in the context since the beginning of 2017 have brought into sharp focus the value of the Joint Programme on Enablers as an instrument to coordinate, fund and deploy enabling services that allow the UN and its partners to deliver their respective mandates.

The Enablers Programme continued to lend significant support to system-wide priorities, such as the finalization of the UN Strategic Framework (UNSF), risk management support to drought response through accelerating partner selection by increased information sharing, due diligence and tailored risk assessments, the facilitation of a coordinated UN support to the development of Somaliland’s NDP, and continued provision of security advice to the International Community, particularly in support of enabling greater response to famine prevention.

The Enablers Programme also raised extensive attention to gender equality and the empowerment of women in the electoral process due to the 30% agenda and supported greater attention to gender issues in the NDP. Through UN Women, the Enablers Programme has also raised greater awareness and created a more conducive environment across the UNCT and UNSOM on the need for accountability on addressing gender issues.

The UNDSS component of the Enablers Programme has been underfunded since its inception. At the end of the reporting period, considering solely the MPTF programmes’ funded activities under the five outputs, the budget deficit was already \$23,942 dollars. If the entire expenditure vs. funding received by UNDSS is taken into account, this amounts to a deficit of \$1,073,562 dollars as of 30 June 2017. If no additional funding is secured in the short run, some essential services – such as the MERT - will be discontinued.

QUARTERLY & ANNUAL PROGRESS REPORT RESULTS MATRIX

OUTCOME STATEMENT

Coordinated, transparent and safe delivery of International assistance throughout Somalia.

SUB-OUTCOME 1 STATEMENT

n/a

UNDSS

Output 1: Security Aircraft capacity maintained

¹ **Uncertified expenditures.** Certified annual expenditures can be found in the Annual Financial Report of MPTF Office (<http://mptf.undp.org/factsheet/fund/45000>)

² The negative figure results from expenditure reversals from the MPTF funds to the non-MPTF funds – some payments were charged under MPTF funds as they were pending a decision with UNDP and were later on reversed.



SOMALIA UN MPTF

INDICATOR	TARGET	PROGRESS ON OUTPUT INDICATOR ³	
		THIS QUARTER	CUMULATIVE 2017
Security aircraft is able to respond to urgent security needs or to assess newly recovered areas	2017: Capacity maintained	Security Assessment Missions conducted and four Crews readily available.	Operational capacity of Security Aircraft maintained and Crew strategically accommodated in MIA for immediate response.
Output 2: Medical Emergency Response Team capacitated			
# of teams providing MERT coverage in Somalia	5 MERT teams operational	MERT teams reinforced with two stand-by medical nurses and rotated to full capacity gaps in all five locations.	MERT teams fully operational, team capacity reinforced and gaps sealed by deploying two stand-by nurses to Bossaso and Dollow.
Output 3: Enhanced protected security			
Armored vehicles available to enable transport of staff	2017: 3-6 vehicles are replaced with new armored vehicles	(10) Armored vehicles maintained in operational condition, supporting humanitarian missions within the quarter.	(10) armored vehicles maintained and the fleet Maintained in functional order since January 2017.
Output 4: Airport road security (NISA project)			
Airport road security	2017: NISA security apparatus on airport road maintained	NISA security apparatus on airport road maintained and paid up during reporting period.	NISA security apparatus on airport road maintained and paid up from January through June 2017.
Output 5: Surge capacity provided to support the drought response			
No. of Surge Officers brought on board	2017: Reinforced Security in South Central (Dollow)	Enhanced security operations in Dollow over reporting period, through the use of Surge Officer (FSCO)	Since March to June 2017, Surge capacity in Dollow has been reinforced in security matters, enabling vital UNDSS and humanitarian operations.
RCO			
Output 1: Ensure the effective implementation of the ISF & New Deal Somali Compact			
Increased volume of funds through the UN MPTF	For 2017: 10 Joint Programmes funded by the UNMPTF; \$100 million capitalization; 35% of UN development funding through the UN MPTF	Zero (0) Joint Programmes developed and endorsed in Q2 as SDRF met for the first time in 2017 and focused on drought response and new aid architecture; \$13.1 million additional donor resources committed to the UN MPTF	15 Joint Programmes funded by the UN MPTF; \$205,035,321 million committed; approx. 33% of UN development funding through the UN MPTF (Aid Flow Analysis)

³ Fill in only the numbers or yes/no; no explanations to be given here.



SOMALIA UN MPTF

Increased support to implementation of Compact and ISF events	2017: NDP approved/finalized, 2 HLPFs supported, monthly SDRF meetings	Development of multi-year UNSF, including comprehensive results framework, close to finalization, to be co-signed by UN and government at SDRF on 26.7.2017; support provided to SDRF meetings in April and May 2017; full support provided to preparations and execution of London Conference, including support to drafting and finalization of New Partnership for Somalia (NPS) and London Communique and organization of pre-event with civil society; NDP endorsed prior to London Conference.	Provisional UNSF developed and finalized at the end of 2016; Strategic Assessment process completed and the resultant report endorsed by UN HQ. Development of multi-year UNSF, including comprehensive results framework, close to finalization. Support provided to SDRF Steering Committee meetings in April and May 2017; full support provided to preparations and execution of London Conference, including drafting and finalization of NPS and the London Communique and organization of pre-event with civil society; NDP was endorsed at London Conference.
Output 2: Improve the coherence and impact of the UN system in Somalia			
Support to UN Joint Programming sustained	2017: 10 Joint Programmes under implementation; RCO consolidation of reporting to MPTF	No Joint Programmes endorsed in Q2 as SDRF met for the first time in 2017 on April, with a focus on the London Conference, drought response and new aid architecture; two (2) Joint Programmes under development (Aid Coordination & Human Rights); \$13.1 million additional donor resources committed to the UN MPTF	15 Joint Programmes under implementation; two (2) Joint Programmes under development (Aid Coordination & Human Rights); Quarterly reporting system and capacities in place
Number of common analytical products	3 UNCT analytical pieces developed that support UN system programming (for all of 2017)	Six (6) smaller research pieces under public information surge support for OCHA on drought response; research on Cost of Doing Business in Somalia to be relaunched in Q3	Six (6) smaller research pieces under public information surge support for OCHA on drought response
Level of UN system wide integration (Low, Medium, High)	2017: High: Development and endorsement of new UN Strategic Framework (UNSF) with increased structural and programmatic integration	High: Development of multi-year UNSF, including comprehensive results framework, close to finalization, to be co-signed by UN and government at SDRF on 26.7.2017; UN system in Somaliland also provided coordinated, joint support to	High: Provisional UNSF developed and finalized at the end of 2016; Strategic Assessment process completed and the resultant report endorsed by UN HQ. Development of multi-year UNSF, including comprehensive results framework, close to finalization, to be co-signed by UN and



SOMALIA UN MPTF

		government on development of Somaliland's second National Development Plan.	government at SDRF on 26.7.2017; UN system in Somaliland also provided coordinated, joint support to government on development of Somaliland's second National Development Plan.
Output 3: Support effective international engagement in Somalia			
Effective UN-Donor forums sustained	2016: DPF carried out in accordance with 2015 feedback (it may be part of government-led meetings)	DPF forum discontinued	DPF forum discontinued
Increased support to donor engagement across Somalia	2017: Quarterly RC/HC briefings; local donor briefings and mission support upon request	Quarterly MPTF donor briefings held; donor missions and requests supported; support provided to donor engagement on London conference through work on NPS and Communique, as well as civil society pre-event in May.	Quarterly MPTF donor briefings held; improved MPTF donor reporting on gender and human rights; donor missions and requests supported; support provided to donor engagement on London conference through work on NPS and Communique, as well as civil society pre-event in May.
Output 4: Effective programme management			
Increased RCO donor outreach and reporting	2017: 3 donor briefings/presentation on results, activities and budget; 100% on time donor reporting	1 DRSG/RC/HC donor briefing on MPTF Q1 Report, Peacebuilding Fund/ CRESTA/A programming, MPTF multi-year strategy finalization; MPTF Q1 Report issued on time (28 April 2017)	2 DRSG/RC/HC donor briefings (MPTF Annual Report and Q1), drought-related risks to MPTF and joint programmes, MPTF multi-year strategy, Peacebuilding Fund/ CRESTA/A programming; MPTF Annual Report 2016 & Q1 report issued on time (28.2. & 28.4.)
RMU			
Output 1: Enhanced collective risk management approaches			
Number of collective tools agreed and used by the UNCT	2017: two (2) additional risk management tools agreed by the UNCT	Diversion Incident Tracking System detailed concept	Two (2) risk management tools developed and implemented <u>Protocol - Internal Investigation Information sharing – Not Yet Approved System</u> Diversion Incident Tracking System Concept - <i>Not Yet Approved by RWG (decision made to share informally)</i>



SOMALIA UN MPTF

Number of collective tools agreed and used between UN, NGOs, and donors	2017: Two (2) risk management tools approved by Multi-Party Risk Forum	Review of Collective Risk Management system underway	Review of Collective Risk Management system underway
Output 2: Increased information sharing, both within the UN and between the UN, government donors, and NGO			
Increase in contract value in CIMS (internal to UN)	2017: \$5 billion	\$80,283,479.81 added during the reporting period	\$4.705 billion
Number of NGO, donor, or government request to RMU	2017: Ten requests for technical assistance with RMU feedback	(0) NGO (2) Donor requests received	(9) in total requests received and addressed
Output 3: Organizational risk management capabilities strengthened			
Number of Risk Assessments completed annually	2017: 20	(8) risk assessments and risk profiles for UN organizations and entities	(21) risk assessments and risk profiles published in total for UN organizations and entities
Number of training services provided to UN agencies, NGOs, and/or government counterparts	2017: 50 online trainings completed; 2 in-class trainings delivered	(29) online registrations; 4 ⁴ completions (with 3 passing);	61 online registrations; 17 ⁵ completions (with 10 passing); 1 in-class training delivered to Health and Education Cluster partners: March 2017
Integrated Risk analysis products delivered	2017: 3 delivered for SMG	(1) integrated risk analysis completed.	(1) integrated risk analysis completed. Two papers scheduled for: 3 rd Qtr X 1 4 th Qtr X 1
Number of monitoring services provided to UN agencies	2017: (6) Monitoring Missions (26) NGO profiles (26) Media Monitoring Reports	A new Monitoring and analysis Officer has been hired and is expected to start in August. Previous contracts discontinued.	A new monitoring and analysis Officer has been hired and is expected to start in August. Previous contracts discontinued.
UN MPTF Risk Management strategy implemented	2017: UN-WB-Government-Donor Trust Fund risk meetings; risk management dashboard operational; UN MPTF risk management input into MPTF reports	(1) RMG meeting took place during Q2 (June 2017). Risk management support provided to each JP on drought impact/response. Consultant for assessment of the JRMS for SDRF funds selected and assessment work has started in June. Assessment is expected	(3) RMG meetings in 2017 (Feb, March, June 2017) to assess/update various risks based on the risk calendar and drought impact over the SDRF funds covered; Risk management support provided to each JP on drought impact/response; Consultant for assessment of the JRMS for SDRF funds selected and

⁴ This includes all students who might have registered in previous periods but completed in current quarter.

⁵ This includes all students who might have registered in previous periods but completed in current quarter.



SOMALIA UN MPTF

		to be completed during Q3 2017.	assessment work has started in June. Assessment is expected to be completed during Q3 2017.
Output 4: Enhanced engagement for collective risk management solutions			
Frequency of RWG meetings	2017: 6	(1) meeting held	(4) Regular meetings – option to become monthly as a result of Drought/pre-famine conditions.
Frequency of Multi-Party Forum meetings	2017: 6 (ad hoc, issue specific)	Individual meetings held with members of the MPRWG and consultations held to guide and provide input to the Collective Risk Assessment Study (July 2017)	Meetings held with RMU, UNOCHA, FAO, DRC, NGO Consortium, WVI, Embassy of Sweden, World Bank, DFiD, June - July 2017
CIMS development	2017: 15 participating UN agencies in CIMS; CIMS link relationship feature developed; New GIS tool established; Server Migration from UNDP to UNON network	Selection, integration of data analytics tool – PowerBI; Selection of discussion and procurement process for relationship tool – Sentinel; Mapping and layering functionality ongoing; New Partnerships: Initial discussions with Interpol; CIMS Replication to Syria discussions initiated.	Data sharing meeting held; 15 Agencies; Relations tools selected; Update of contracts GIS location CIMS (GIS tool); Server Migration from UNDP to UNON network; Data sharing meeting held (drought related); 1 additional UN Agency added; Update of location in CIMS (GIS tool); Server Migration from UNOPS to UNON network completed; Relations tools selected.
Increased communication/outreach initiatives	2017: three NGO outreach events	Support to FGS in development of NGO Policy: (1) Consultative workshop with NGO held; (1) Consultative meeting held with MoPIED, FGS; (1) information sharing meeting held with NGOs and the SRSR Consultative sessions held with DfiD, USAID, IHDG; Provided support to the FGS, UK Government, civil society and the UN to identify civil society participants and	Eight (8) NGO outreach initiatives; Final Draft of NGO Bill developed and shared with FGS as primary client. A final report of the first phase prepared and distributed to stakeholders.



SOMALIA UN MPTF

		facilitate their participation at the London Conference.	
Output 5: Effective programme management			
Completion rate of Project Board recommendations	2017: 100%, including project review completed by September 2016	N/A	N/A
Number of Project Board meetings	2017: 2	0	0
Project Expenditure rate	2017: 100%	15.82% (current expenditure/overall UNOPS budget)	65.70% (cumulative expenditure/overall UNOPS budget)
UN WOMEN			
Output 1: Side event organized at the High Level Partnership Forum in Istanbul in February 2015 with the view to ensuring donor commitment to UNSCR1325 on Women, Peace and Security and its subsequent resolutions			
INDICATOR	TARGET	PROGRESS ON OUTPUT INDICATOR⁶	
		THIS QUARTER	CUMULATIVE 2017
Level of commitment of donors and Somali government to WPS in side event report	Side event organized, commitments reflected in side event report	n/a (no side event at May London Conference, gender issues prominently featured across discussions on security, inclusive politics)	n/a (no side event at May London Conference, gender issues prominently featured across discussions on security, inclusive politics)
Output 2: Strategic monitoring and results framework established for PSG, MPTF and country level output for WPS			
Availability of M&E support staff engaged in support to PSG and MPTF M&E	2017: One staff in place	N/A	Achieved
WPS elements reflected in PSG and MPTF framework	2017: Indicators in PSG and UN MPTF developed and reported	Specific section on gender included in the NDP; Clear targets and milestones responding to the SDGs included; Indicators for MPTF improved (three specific on gender); UN Gender Strategy (accountability framework) completed. Letter of Agreement with ACU for PSG/Pillar WG accountability in addressing gender completed.	Initial discussion on M&E framework for NDP conducted resulting in a sharp and concise section (4 pages) on gender including targets and milestones, JPs can now report on specific gender indicators; Accountability framework for the UN completed, to be approved by the SMG in Q4; LOA agreed to, will be approved for implementation in October.
Output 3: Establishment of a national platform for coordination of WPS supported			
Availability of an operational platform	2017: One platform operational and addressing WPS	New approach agreed to: initial 18 months analytical phase followed by an	Not yet achieved; draft JP doc completed; Pipeline document for SDRF completed, agreed with PSG2 co-chair to start pipelining in

⁶ Fill in only the numbers or yes/no; no explanations to be given here.



SOMALIA UN MPTF

		informed design process.	November as springboard to the Pillar WG on justice and security in new aid architecture
Output 4: Support to the establishment of data collection and analytical capacity on gender issues within the Somali government institutions, resulting in issuing the State of Somali Women and Men report			
Availability of State of Somali Women and Men Report	One flagship report issues by a Somali institution	Consultant identified after delays caused by 3 rounds of advertisement and two unsuccessful interview rounds.	In progress, not yet achieved, the options paper needs to be concluded (funded by UN-WB Trust Fund before the actual capacity development program can start, to be co-funded by JP Enablers)
Output 5: Revision of existing analytical work on political economy of access to justice to include gender equality considerations			
Availability of report	One report disseminated on the political economy of women's access to justice	Briefing note of women's access to justice and security finalized; company selected for 2 nd round of research on women's access to justice and security; company selected for research on women and agency. Analytical work on CVE in Somalia and the region advertised.	Achieved. Research report available on HLPF 2016; briefing paper available September 2016 (both co-funded with Sweden); second phase of research on access to justice and security initiated (co-funded with JP ROLS); analytical work on CVE advertised.

NARRATIVE

UNDSS

With UN MPTF support, UNDSS was able to maintain Medical Emergency Response Teams over the reporting period in Garowe, Hargeisa, Galkayo, Bossaso and Dollow, enabling UN agencies and international staff to operate in these locations. A surge Officer in Dollow has especially reinforced the capacity of DSS to deliver on its crucial mandate. Two MERT Nurses, which are on stand-by, have reinforced the capacity of the existing team by filling gaps in locations where other MERT nurses are on leave or R&R. This has allowed DSS to keep adequate staff capacity in the five MERT centres. This also ensured no gaps in operational capacity of medical teams. Payments for the Airport Road security arrangements (through NISA logistics and stipends) were promptly made, covering April through June 2017.

RCO

During the reporting period, the RCO finalized the drafting of the UN Strategic Framework (UNSF), which will inform the UN's strategic priorities, including the UNSOM mandate, and its posture over the next few years. The framework articulates the UN's contribution, division of labour, commitments and funding needs in support of Somalia's political, security and socio-economic priorities (framed under the NDP), and is based on five strategic priorities. Upon signing and finalization of the UNSF at the next SDRF on 26 July, the RCO will share outreach products to inform partners and stakeholders about the UNSF, its structure and impact – an initiative that is already ongoing internally, to inform all UN Somalia staff about the meaning and impact of the UNSF.



SOMALIA UN MPTF

The RCO (with the UNSOM New Deal team) continued to provide support to the SDRF meetings in Mogadishu and provided policy and technical assistance, together with World Bank and UNDP, to MoPIED, the Office of the DPM and the ACU on development of a revised aid architecture aligned to the NDP. The RCO also supported the UK and FGS in preparations and execution of the London Conference, primarily through support on the development of the New Partnership for Somalia and the London Communique.

The RCO also continued to support the implementation of its CRESTA/A programmes, funded by the PBF and approved by the SDRF in November 2016.

In Somaliland, the RCO continued to support the Ministry of National Planning and Development on ensuring a coordinated UN support to development of Somaliland's 2nd National Development Plan, which will be launched in late July. In Somaliland, the RCO also worked together with OCHA and the NGO Consortium to improve overall coordination of drought response efforts, particularly concerning improvements of government/UN/NGO relations and information sharing and overall UN communications. The RCO loaned its Communications Officer to OCHA for a period of six weeks, in support of public information and increasing visibility and awareness around the drought situation and response.

Finally, the RCO continued to perform its MPTF Secretariat functions, with the release of the Q1 report, the Newsletter, and the convening of the quarterly donor briefings.

RMU

During the reporting period, the RMU has continued to provide support to UN agencies engaged in the drought response through accelerated due diligence. In addition, a number of risk assessments and risk analyses were conducted during the reporting period.

The RMU has completed the selection of the database of relationships and mapping tools in CIMS (its Contractor Information Management System database) for increased due diligence functionality.

As part of the review of, and response to the Transparency International report, the UN, the Federal Government of Somalia, the NGO Consortium and donors commissioned an assessment of the impact and effectiveness of the collective risk management systems established since 2011. The overall aim of this assessment is to assess advances made so far through these collective risk management practices, identify challenges in implementing collective risk management solutions, determine outstanding gaps that may allow for corruption to take place, and to provide recommendations to address such gaps.

Finally, the RMU, with the World Bank, Sweden, DFID, EC and the Aid Coordination Unit continued to monitor risks to the SDRF and to implement treatment measures. The RMU also worked with several of the MPTF Joint Programmes to strengthen their own risk management procedures and approaches, and initiated the assessment of the Joint Risk Management Strategy (JRMS) for the SDRF funds, which is expected to be completed during Q4. The results of the assessment will be presented to the Risk Management Working Group and the SDRF in July.

UN Women

During the reporting period, staff engaged in strategic monitoring work and delivered a sharp and concise chapter on gender in the NDP including targets and milestones. This work included extensive lobbying and negotiations with the Ministry of Planning and the Ministry of Women and Human Rights Development to agree on specific texts. In addition, three gender-specific indicators for monitoring investment on gender issues for all joint programmes have been included to the MPTF reporting template.

UN Women financed, led and coordinated the work of the Gender Theme Group to complete the UN Gender Strategy. This strategy is unique in its kind by not addressing thematic areas but rather serving as an accountability framework for



SOMALIA UN MPTF

UN AFPs and UNSOM to respond to the NDP and the UN Strategic Framework (UNSF). UN Women has also finalized negotiations of an agreement with the Aid Coordination Unit to develop a strategy for ensuring that pipelined projects for MPTF address gender and adhere to the 15% funding target.

The second stage of the research on women's access to justice and security has started, and will be co-funded by the Joint Programme on Enablers given one of its outputs will be to provide background material for the next HLPF. The work initiated under the Joint Programme early in the year on this research led to the endorsement by the FGS and the donor community of increased focus on Women, Peace and Security. This is now reflected in the NDP. More targeted analytical work on women and violent extremism will be advertised during Q3, looking at it in a regional perspective. Furthermore, two pieces of analytical work on Female Genital Mutilation were initiated, which will also form background for the work on human rights, women and security agenda.

Recruitment for the State of Somali Women and Men option paper was further delayed due to challenges of recruiting qualified analysts (3 unsuccessful rounds). However, a candidate has been identified, allowing the work to start during Q3.

Other Key Achievements

Challenges (incl: Delays or Deviations) and Lessons Learnt:

General

While the Joint Programme on Enablers has received generous funding from donors through the MPTF and beyond, the value and actual costs of enabling services remain insufficiently understood by a number of actors. The Joint Programme will intensify its efforts to communicate the outputs and the impact of its services in allowing UNSOM, the UNCT and partners to operate in a safe, coherent and risk informed manner. As a result, the research efforts of the 'Cost of Doing Business' initiative, which was conducted last year, will be renewed, and additional research based on interest identified through donor feedback will feature in the updated research, which will be conducted in Q3.

UNDSS

The UNDSS component of the Enablers Programme has been underfunded since its inception. At the end of the reporting period, considering solely the MPTF programmes' funded activities under the five outputs, the budget deficit was already \$23,942 dollars. If the entire expenditure vs. funding received by UNDSS is taken into account, this amounts to a deficit of \$1,073,562 dollars as of 30 June 2017. If no additional funding is secured in the short run, some essential services – such as the MERT - will be discontinued.

UN Women

The focus is expanding as the Joint Programme proves to be an important vehicle to drive strategic and analytical work and allows UN Women to play a value-added role across UN interventions, and also help strengthen UN Women's programming. Going forward, the Programme will fund all UN Women strategic initiatives. The Enablers Programme can be seen as a good practice that could be replicated in other countries as a way to mainstream gender across the system.

Peacebuilding impact: N/A

Catalytic effects: N/A

Gender

The UN Women component of JP specifically addressed gender equality and has been mainstreaming gender in the work of the UN through coordination, analytical work, high-level advocacy and strategic monitoring across the UN and guiding development instruments (UNSF, NDP). This has been acknowledged as a very useful approach to address gender issues comprehensively, across the whole spectrum of structures, without them being confined to specific thematic areas (such



SOMALIA UN MPTF

as violence against women, or women’s political empowerment), and thus increasing accountability for gender throughout the work of the UN in the country.		
Proportion of gender specific outputs in Joint Programme ⁷	Total no. of Outputs	Total no. of gender specific Outputs
	<i>5</i>	<i>5</i>
Proportion of Joint Programme staff with responsibility for gender issues (as of end of 2016) ⁸	Total no. of Staff	Total no. of staff with responsibility for gender issues
	<i>1</i>	<i>1</i>
<p>Human Rights</p> <p>The RCO led on the drafting of the new UN Strategic Framework, which includes Human Rights as one of three cross-cutting issues, besides Gender Equality & Women’s Empowerment and Youth Engagement & Empowerment. Furthermore, Human Rights is prominently featured in the Strategic Priority 2 ‘Strengthening accountability and supporting institutions that protect’.</p> <p>Finally, the RCO continued to support development of a new joint programme on Human Rights, which will be approved by the SDRF in Q3.</p> <p>UN Women’s analytical work on women’s access to justice and security, and on FGM will provide important insight into gender-related protection issues and will inform future UN interventions to ensure protection needs of women and girls are appropriately addressed.</p>		
Has the Joint Programme included a protection risk assessment in its context analysis, including on gender issues, and taken measures to mitigate these risks to ensure they are not exacerbated or new risks created?	Result (Yes/No)	
	Yes	
No. of Joint Programme outputs specifically designed to address specific protection concerns.	Result (No.)	
	0	
No. of Joint Programme outputs designed to build capacity of duty bearers to fulfil their human rights obligations towards rights holders.	Result (No.)	
	4	
<p>Support to Drought Response</p> <p>The RMU mobilised most of its resources to support the drought response. The focus was mainly on accelerating partner selection by increased information sharing, due diligence support and tailored risk assessments. There were focused trainings on how to use tools such as CIMS to rapidly share information, capacity assessments, and report issues to support partner selection.</p> <p>The RCO Communication & Research Officer supported OCHA on surge for six weeks on public information and raising awareness on the drought situation and visibility on the humanitarian community’s response.</p> <p>In Somaliland, the RCO undertook a lead role (together with OCHA) on coordination of the drought response, with a particular focus on enhancing coordination, information sharing and overall relations with government national drought</p>		

⁷ Gender Specific Outputs are those that are specifically designed to directly and explicitly contribute to the promotion of Gender Equality and Women’s Empowerment.

⁸ Staff members are those contracted to undertake work for the Joint Programme including full time staff, consultants, advisors, interns, etc. Staff members with responsibility for gender issues are those who have gender related activities included in their Terms of Reference.



SOMALIA UN MPTF

committees and NGO actors. The RCO in Somaliland also supported greater local visibility of UN efforts on the drought, through enhancing social media activities in Somaliland.

Communications & Visibility

During the reporting period, the MPTF Secretariat developed the quarterly MPTF Newsletter, which was published on 7 May, featuring insight stories from 12 Joint Programmes, including the first programme under the National Window and the two PBF Programmes, a foreword by FAO Somalia and updates on fund capitalization and on the MPTF Secretariat.

In addition, success stories on MPTF Programmes, notably the Joint Programme on Sustainable Charcoal Reduction (PROSCAL) and the PBF Programme 'Daldhis' (build your country) were published on the joint UN Somalia online channels (Facebook, DSRSG/RC/HC's Twitter account, UNCT Website).

Under the lead of UN Women, a photo and video session was completed in Somaliland, in preparation for the FGM conference in Hargeisa in December 2017 and the FGM conference in Addis in February 2018. This material will also be used for coming HLPFs.

Finally, the RCO produced a number of communication products in support of the London Conference in May, notably a booklet on the pre-event in Mogadishu ([download here](#)), and a number of informative one-pagers on integrated initiatives, such as the Durable Solutions Initiative, the Youth Portfolio, and CRESTA/A.

Looking ahead

UNDSS

In addition to continued implementation of its JP activities, UNDSS is conducting a business planning exercise, with RCO funding support, to update its 2014-2016 strategic plan.

RMU

Over the next three months, the RMU will focus on the following activities and deliverables:

- Production of the bi-annual systems data analytics report
- Continued risk assessment support to a range of UN system wide initiatives
- Finalization of the review of collective systems
- Provide Risk Management Training to NGOs in Garowe, Puntland.
- Replicating RMU's systems and tools to Syria
- Development of Relationship and visualization tools to aid in entity risk analysis.

RCO

In the next quarter, the RCO will focus its efforts on the following activities:

- Set up coordination structure of UNSF
- Support to the development of two new Joint Programs: Aid Coordination and Human Rights, Peace and Security
- Support development of new aid architecture

UN Women

It is envisaged that:

- The UN Senior Management Group (SMG) will approve the UN Gender Strategy and based on this a brown bag lunch will be organized (November)
- FGM conference in Hargeisa called 'Intergenerational Dialogues' (4 December)
- A briefing paper on 'The Gender and the Spoiler Economy in Somalia' will be issued



SOMALIA UN MPTF

ANNEX 1 TRAINING DATA: Q4 2016

#	Target Group		Dates	# of participants			Title of the training	Location of training	Training provider
	Ministry. District or UN staff	Others		M	F	Total			
1.	ALL	n/a	ongoing	2 ⁹ 22 ¹⁰	1 ¹¹ 7 ¹²	3 & 29	Online training tool: Basics of Risk Management	ALL	RMU

⁹ Number of males that have **passed** the training in the current quarter. These may include those registered in other periods but completed in current period.

¹⁰ Total number males registered during the current quarter

¹¹ Number of Females that have **passed** the training in the current quarter

¹² Total number females registered during the current quarter