

Requesting Organization :	AYUUB NGO		
Allocation Type :	Reserve 2017 Integrated Response Round 2 (Galmudug, Togdheer, Lower Shabelle)		
Primary Cluster	Sub Cluster	Percentage	
Education		21.71	
Food Security		34.03	
Health		14.52	
Nutrition		13.52	
Water, Sanitation and Hygiene		16.22	
		100	
Project Title :	Emergency Intervention through lifesaving and Integrated response to the IDPs, vulnerable communities affected by drought and repeated internal conflicts in Marka, KM50 in Lower Shabelle Region		
Allocation Type Category :			
OPS Details			
Project Code :		Fund Project Code :	SOM-17/3485/R/Ed-FSC-H-Nut-WASH/NGO/6663
Cluster :		Project Budget in US\$:	299,806.54
Planned project duration :	7 months	Priority:	
Planned Start Date :	11/09/2017	Planned End Date :	11/04/2018
Actual Start Date:	25/09/2017	Actual End Date:	25/04/2018
Project Summary :	<p>The project seeks to provide integrated interventions through Health, Nutrition, Food Security, WASH and Education. The populations being targeted are persons affected by drought and repeated internal conflicts, forcibly evicted by AS after they have burnt out their houses, looted their livestock, kidnapped some family members, destroyed their crops, by who are highly vulnerable and in need humanitarian services in Marka and KM50. Vast area of Lower Shabelle are very productive in agriculture, however, since the emergence of the drought affecting the regions, the population have been affected leaving the majority of the people relying on rain fed and riverine agriculture without any harvest. KM50 and Marka host majority of the IDPs affected by internal repeated conflicts.</p> <p>Due to lower coverage in health sector, cases of AWD/Cholera have been experienced, limited access on primary health care services especially targeting U-5 children and PLWs. WASH activities need to be in place to tackle lack of water and poor sanitation which has contributed to AWD/Cholera outbreaks. Due to the prolonged drought, there has been declining agricultural activities without any sustainable activities focusing on food security with the increasing of repeated conflicts, prolonged droughts will subject the children who are vulnerable have not accessed to schools. As part of WASH integration, AYUUB will carry out comprehensive Hygiene and sanitation promotion activities including distribution of basic hygiene to caretakers/patients to avoid the spread of AWD/cholera. AYUUB will also distribute standard (IEC) materials for social mobilization, AYUUB will closely coordinate with the regional, district and NGOs social mobilizers, elders, Sheikhs all involved in activities on mobilizing communities. To support increase access of sustainable and safe water, AYUUB will chlorinate one water point to avoid AWD disease caused by unsafe water at KM 50. To improve the environmental sanitation AYUUB will rehabilitate one Bohole at KM 50 with equal access of men, women, boys and girls.</p> <p>This project is targeting 19,125 beneficiaries who are most vulnerable in need of urgent life-saving interventions which will ensure access to essential quality and high impact primary health care through health facilities and mobile outreaches, provision of WASH dignity and hygiene kits, access to clean and safe drinking water, provided unconditional cash vouchers to the beneficiaries to have access to food , create more water catchment and canal rehabilitation to enhance riverine fed agriculture. The project will also focus on enhancing education by supporting teacher incentives and mini-grant for the schools going children which will gather for the livelihood and to combat cases of school drop outs. The project is set to provide intervention targeting 19,125 beneficiaries (5261 men, 9,499 women, 2315 boys, and 2050 girls) mostly IDPs recently evicted forcibly by AS, vulnerable communities in Km50 and Merka. Through this project, health , WASH, education and Nutrition activities will be integrated in the sense that under five children boys, girls admitted at the OTP sites will be immunized against measles and other communicable disease and as well the SAM complicated cases referred to the stabilization centers for proper medical treatment, on the same note the mothers visiting ANC/PNC at the mobile clinic will be provided both NHHP/YCF-E and integrated with hygiene promotions activities such as hand washing practices as well as distribution of hygiene kit to the beneficiaries , the most vulnerable children boys, girls and Pregnant and lactating women will be registered to received unconditional cash transfer component hence provide wholesome intervention to the beneficiaries through this interlinks of the of the main cluster activities it will response to the current AWD/drought affected population.</p>		
Direct beneficiaries :			

Men	Women	Boys	Girls	Total	
5,261	9,499	2,315	2,050	19,125	
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	2,840	5,650	0	0	8,490
Children under 5	0	0	2,315	2,050	4,365
Pregnant and Lactating Women	0	1,309	0	0	1,309
People in Host Communities	2,421	2,540	0	0	4,961
Indirect Beneficiaries :					
This project will target 19,125 beneficiary but also over 15000 IDPs, host communities and vulnerable people will benefit directly and indirectly from the services of Rehabilitated well, Health and Nutrition facilities , Education and Food security.					
Catchment Population:					
Over 34,125 (male 16,125 and 18000 female) are direct and indirect beneficiaries in Km 50, Merka district.					
Link with allocation strategy :					
<p>The project is anchored towards the IERTs Allocations integrated in response to the worsening drought conditions in Somalia, specifically falls under the Life Saving Interventions in response to the ongoing drought and to mitigate the risk of poor hygiene, AWD/cholera, primary health care, livelihood intervention as well as improving nutritional status food security related disease outbreaks. The proposed activities and objective are directly linked to key objective Integrated Emergency Response Teams (IERT) concept note for life saving health, Nutrition, Food security, education and WASH.</p> <p>The proposed intervention will increase coordinated life-saving response aimed to work in an integrated approach and will be able to foster greater life-saving consultation, improve the coverage of measles vaccinations and Vitamin A; and support safe motherhood and reproductive health while also ensuring readiness to prevent and respond to outbreaks such as malaria, measles or Acute Watery Diarrhea AWD/Cholera and promote health update through health education and beneficiary sensitization as well as linking this with the nutrition, livelihood and education program to enable provide a holistic services within the organization target sites.</p> <p>Also the integration of WASH, AYUUB will carry out comprehensive Hygiene and sanitation promotion while referring the acute cases to Marka SWIS-kalmo CTC to avoid the spread of AWD and malnutrition diseases. AYUUB will also distribute standard (IEC) materials for social mobilization. In order to reach the entire community AYUUB will closely coordinate with the other humanitarian actors, elders, religious leaders, Women and Youth leaders all involved in activities on mobilizing communities. To support increase access of sustainable and safe water AYUUB will also chlorinate Marka and KM 50 water point to avoid AWD disease caused by unsafe water. To improve the environmental sanitation of KM 50 AYUUB will rehabilitate one bohorel with equal access of men, women, boys and girls.</p> <p>Through this program AYUUB will provide unconditional cash transfer to a total of 360 HH beneficiaries drowned from within the most vulnerable SAM and MAM cases admitted at stabilization center and OTP centers in ensuring the program beneficiaries are fully integrated for the specific response within the project as per the IERT guidelines. The Food security component will be working in an integral part of health, Nutrition, education and WASH activities.</p>					
Sub-Grants to Implementing Partners :					
Partner Name	Partner Type	Budget in US\$			
Other funding secured for the same project (to date) :					
Other Funding Source	Other Funding Amount				
Organization focal point :					
Name	Title	Email	Phone		
Mohamed Abdikadir	Executive Director	ayuubngo@yahoo.com	+252615808839		
Mohamed Yusuf	Program Manager	ayuubcenter@gmail.com	+252615815907		
BACKGROUND					
1. Humanitarian context analysis					

Somalia has been economically, socially and politically unstable since the collapse of Government for more than two decades. Though it is in the process of its recovery, there is need for humanitarian assistance to at least 6.7 Million people who are in need (HRP-report May 2017). This has been exacerbated by resurgent conflict resulting into eviction by armed militants, lack of governance, rule of law, under development programmes, coupled with recurrent natural hazards such as drought which continue to negatively impact the lives of vulnerable Somalis.

According to HRP Report-May 2017, the humanitarian need has been escalating with significant populations being affected. 4.5 Million people are affected by water shortages, 6.7 Million in need of food security with significant population at emergency and crisis level. Nutritional interventions are further diminishing with the latest June projections FSNAU indicate a critical nutrition situation with a prevalence of higher than 15%. In other humanitarian sectors, the prevalence conditions which include increasing constraints on livelihood and displacements will see increasing number of children dropping out of school. A population of 5.5 Million people require lifesaving interventions through livelihood assistance, health, Education, WASH and Nutrition services, currently pressure peels across most regions due to waterborne and poor hygiene and sanitation related outbreaks. AWD/Cholera cases experienced in most areas with Case Fatality Rate of 1.9% as at April 2017 which is still higher than 1% emergency threshold. By inference, the AWD/Cholera alarming outbreaks depict that there is need to scale up WASH initiative among the vulnerable populations especially the IDPs, immigrants and people affected by drought.

Despite the situation highlighted above, significant interagency interventions have been made to improve the situation across all sectors. As per HRP Report- May 2017, food security has so far been scaled up with a population of 1,750,000 in March having been reached down from 490,000 in January. 332,000 children and women treated in March alone, of which 69,000 are children under five who were severely malnourished were reached in March compared with 157,000 and 87,000 reached in February and January respectively. Through water trucking and water vouchers 1.25 million people have been reached with temporary access to safe water, additional new latrines have been constructed in new displacement settlements. On health sector, the number of populations accessing primary and secondary health care services have improved including having additional CTCs.

The Federal government has also made a significant political progress in enhancing humanitarian support through institutions and line ministries from the Federal and the State who work hand in hand with the international agencies and non-governmental organizations in various humanitarian sectors with most of the intervention being conducted jointly between the Federal Government and state governments.

2. Needs assessment

Following a poor April to June 2016 Gu season, and failed October to December 2016 Deyr season as well as the on-going extended drought with expectation of poor rainfall in Gu 2017 season as forecasted, the severity and magnitude of food insecurity will be even larger than currently anticipated with an increasing number of people facing Crisis (IPC Phase 3) and Emergency (IPC Phase 4) acute food insecurity, and in need of emergency food assistance. According to Food Security Nutrition Analyst Unit June - July 2016 acute malnutrition has worsened since Deyr 2015/16 with the prevalence of GAM Critical 15 percent, and SAM Critical 4.0 – 5.6 percent and is likely to remain the same phase till Feb – April 2017. Somalia's extremely fragile humanitarian situation is at risk of sliding back into crisis if urgent action is not taken to address deterioration in the humanitarian situation across different livelihood zones and IDP populations. Lower Shebelle region is among the regions that are experiencing severe drought causing to affect poor urban and IDPs integrated in the host communities putting pressure on limited resources available. Therefore, food access for poor households has significant consumption gaps with high acute malnutrition. The majority of affected people are women, children and elderly. Lifesaving humanitarian assistance and livelihood support are vital between now and December 2017 to help meet immediate needs. A combination of the current and emerging crisis has inflicted the humanitarian need and interventions in the target location, where a target of 19,125 beneficiaries (5261 men, 9,499 women, 2315 boys, and 2050 girls) is set to receive assistance directly from the project.

The need of the IDPs is to access services of life-saving primary health services to enhance prevention and treatment to communicable and non-communicable diseases, access to maternal health care services to reduce maternal and child morbidities, providing immunization to children and treatment of common childhood diseases. Number of children are in need of Education through accessible learning centers, provision of learning materials to vulnerable children, livelihood support to ensure that the school going children will not be subjected to increasing constraints to seek for means of livelihood and retain them in the school. Sections of population are in need of nutritional support intervention through screening of acutely malnourished children and referral of SAM and MAM for treatment. The ongoing AWD/Cholera outbreaks require more preventive interventions through proper addressing hygiene and sanitation.

According to the UNHCR monthly flash updates dated 26th May, and Regional Inter Cluster Coordinators Group meeting dated on 6th June led by OCHA indicates clearly the urgent needs and gaps in the area of KM50 and Merka and the repeated evictions committed by AS militants, emerging humanitarian needs:

Notwithstanding the existing prevailing humanitarian need in the preceding paragraph, arising from repeated evictions by militants, sections of population in Lower Shabelle has just recently been displaced affecting 13450 households while with little intervention directed to specifically address the needs, due to evictions, they have lost their livestock, shelters being completely destroyed/burned, crops destroyed. In addition to the hosting the evictees in Km50 and Merka has played to host 12,148 IDPs as at June 2017 are affected by drought as per UNHCR Displacement Report for November 2016 – June 2017.

AYUUB organization will however, coordinates with different stakeholders, proposes emergency life-saving, feasible and sustainable integrated Health, nutrition and WASH services in complementary with AYUUB ongoing health and nutrition programs in Merka IDPs in KM 50 of Lower Shabelle region Somalia.

3. Description Of Beneficiaries

The main project beneficiaries shall be boys, girls, women and men irrespective of their status, mainly from Internally Displaced Persons (IDPs) and all the people who were affected by the drought in the target area. In addition, the involvement of women, youth, IDPs and marginalized communities in decision-making will be promoted. The project will ensure the gender issues are taken care of across all livelihood dynamics. AYUUB organization management team will propose the following vulnerability and selection criteria to selected beneficiaries, following the approval of these criteria by the community and local authorities. There are many newly displaced drought affected communities as well as those fleeing from Al shabab controlled areas as well their forced eviction order and displaced to Merka and KM 50 without proper settlement and whose livelihood strategies have collapsed or are severely weakened due to displacement, lack social support, and are consequently facing Health, WASH, nutrition and food access crisis, The project will mainly target female-headed households who are at risk/affected of AWD to hygiene promotion activity, as women and girls are by large responsible for ensuring good hygiene practices at the household level. As much more emphasis will be put on the most vulnerable community members such as the minorities, disable and other disadvantage groups especially during selection of unconditional cash support.

4. Grant Request Justification

The proposed activities and objective are directly linked to key objective of Integrated Emergency Response Teams (IERT) concept note for life saving health, WASH, Nutrition and food security as well as Education. The ongoing drought continues to be the main driver of humanitarian needs in Somalia, and the analysis suggests that the current crisis is likely to intensify in the coming unlikely poor drier rain. AYUUB through the funding will established one mobile Integrated emergency response team to carry out primary health care service delivery, treatment of acute malnutrition and distribution of basic hygiene kits to 275 people in need to improve the environmental sanitation that will reduce the expansion of AWD.

The project will endeavor to reach a total of 360 HHs through provision of unconditional cash transfer to most vulnerable and needy selected IDPs and host communities at Merka and KM 50, however, the project will support the affected learners in three primary schools Ayuub, KM50 and Timacade by providing 30 school teachers incentives for seven months as well as schools mini grant program to the three targeted schools in the same project sites for two months targeting 1200 learners disaggregated 520 girls, 680 boys, through this integration improved the nutrition, health, WASH, education and livelihood status of Internally Displaced Persons (IDPs) and host communities. Through this funding AYUUB organization will be able to provide integrated response to most vulnerable drought affected host communities and displaced families with improved life-saving interventions to acutely malnourished children boys, girls <5 and pregnant and lactating women through nutrition intervention, unconditional cash support, learning spaces as well as improved primary health care and sanitation services. The nutrition, WASH, and health intervention shall be able to work in more integrated and coordinated response to enable realize the closer referral and treatment of both severely acute complicated malnourished as well as those with other related medical complication. AYUUB shall work in liaison with other partners and actors with active service providers to provide protection through the support of medical services and the needed referral services in case of complication cases to further treatment to Merka hospital

5. Complementarity

AYUUB has been working in Lower Shabelle region since its formation and have implemented several humanitarian emergency and development programs including Education, WASH, health, food security and livelihood, Protection and nutrition since its inception in Lower Shabelle. AYUUB is also one of the national organization eligible OCHA capacity assessed as well HACT approved partner with UNICEF Somalia as lower risk partners. The proposed project shall complement the ongoing health and nutrition projects in Merka and Qoryoley, Kurtunwarey and Aw dhigle District as well as effectively addressing on the gaps of the WASH intervention to the ongoing drought affected people. Through complementary with clusters and other actors all severe malnourished children with complications will be referred to Merka and Afgoye hospital Stabilization Centers (SCs) for further treatment. Also AYUUB will refer all complicated cases both children and women related to communicable diseases including pneumonia, severe dehydrated children, measles complications, and pregnancy or labor related problems. It shall also provide primary health care to the affected children under five boys, girls and pregnant women within the same facilities. To address Acute Watery Diarrhea AWD response, sanitation and hygiene promotion AYUUB will be able to provide the services within its proposed project hence closely coordinating its response within the same areas that will be able to provide adequate, accessible and quality primary healthcare, nutrition, WASH, Food security and Education of the affected population. The WASH and unconditional cash transfer intervention will complement these projects and will be designed to ensure the highest level of integration into Program were made available. The unconditional cash transfer will therefore mainly focus to complements with severely acute malnourished cases as well as these school going children from poor household income hence will both improved admission, retention of learners as well as enhanced nutritional status of the vulnerable under five boys, girls severely acute malnourished children thus enabling improved learning, nutrition and health status hence ensure available social support incentives for more coordinated life-saving response. Generally, activities have been designed to complement to each other in order to maximize impact and to support on already ongoing projects in areas where AYUUB has been strongly implementing emergency and development programs. AYUUB will however, coordinate closely with regional and sub clusters such as health, Nutrition, WASH and Food security through monthly sub cluster meeting in Lower Shabelle to enable it share its program progress, lesson learnt and challenges as well as the existing gaps in line with proposed intervention. AYUUB will also coordinates with Federal ministry of health and WHO for technical guidelines and supportive supervision as well as UNICEF for supply provision of the program since AYUUB have active Program documents (PDs). The organization shall also coordinates well with the area local partners with active programs to ensure avoidance of any overlap as well as better linkages where possible hence intends to have fully integrated response wholesomely. With its cordial relationship with local authorities and community members in Lower Shabelle region AYUUB organization will use its available technical and financial capacities to kick start the program activities without much time wasting on the recruitment as well as faster implementation due to program nature. This will enable steer the intended program timely intervention to the already fragile situation in Merka and K 50 in Lower Shabelle region.

LOGICAL FRAMEWORK

Overall project objective

The overall objective is to save lives of the affected IDPs in Merka, Km50, ensure the protection of the most vulnerable people, strengthen resilience, support the provision of basic services and enable sustainable solutions through a coordinated, comprehensive and multi-sectoral approach.

Education

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Ensure vulnerable children and youth are engaged in life-saving learning that promotes personal well-being and social cohesion	2017-SO4: Support the protection and restoration of livelihoods, promote basic services to build resilience to recurrent shocks, and catalyse more sustainable solutions.	100

Contribution to Cluster/Sector Objectives : Objective 1: Ensure vulnerable children and youth are engaged in life-saving learning that promotes personal well-being and social cohesion

Outcome 1

Increased number of children have access to live saving assistance and high quality education through schools.

Output 1.1

Description

Ensure the IDPs affected 1200 students (520 girls and 680 boys) in 3 primary schools(Ayuub, Tima Adde and Km50) have access to school feeding and receiving high access of quality education.

Assumptions & Risks

Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Education	Number of children receiving school feeding grant cash 1200 students (520 girls and 680 boys)					1,200
Means of Verification : Photos, school register attendance, progress reports and final report							
Indicator 1.1.2	Education	Number of teachers receiving emergency incentives					30
Means of Verification :							
Indicator 1.1.3	Education	Number of children(Boys&Girls) provided with learning supplies					1,200
Means of Verification : Distribution plan, photos, reports and etc							
Activities							
Activity 1.1.1							
Standard Activity : School feeding							
Provide livelihood support through school feeding to drought affected school going children in 3 primary schools in KM50, Tima, Adde, Ayuub in Merka and KM50 targeting 1200 students (520 girls and 680 boys).Each Student will receive breakfast at 10:00 am break time, 1 bread, 1 Sambusa 1 fruit, and one cup of tea for 5 days per week (Sat-Wed), the duration of this activity will long last 2 months, The grant will be managed by School CEC's as UNICEF trained them how to manage. The cost is 10 usd per child@1200 children@ 2 months.							
Activity 1.1.2							
Standard Activity : Incentive for teachers							
Provide regular monthly incentives to 30 teachers; 100 USD/month/Teacher in 3 primary schools in Km50, Ayuub, and Tima Adde schools in Merka and KM50.							
Activity 1.1.3							
Standard Activity : School equipment and material learning distribution							
Distribution of school materials to 1200 students (520 girls and 680 boys) in 3 schools							
Additional Targets :							
Food Security							
Cluster objectives		Strategic Response Plan (SRP) objectives	Percentage of activities				
Improve household immediate access to food through provision of unconditional transfer depending on the severity of food insecurity as per IPC classification, vulnerability and seasonality of the livelihoods		2017-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people					100
Contribution to Cluster/Sector Objectives : Objective 1: Improve household immediate access to food through provision of unconditional transfer depending on the severity of food insecurity as per IPC classification, vulnerability and seasonality of the livelihoods The project will provide lifesaving unconditional cash transfer to vulnerable populations who are most affected through food voucher							
Outcome 1							
Improve food security by assisting vulnerable households to ensure lifesaving by providing unconditional cash transfer to the 360 HHs of vulnerable IDPs affected.							
Output 1.1							
Description							
360 HHs vulnerable IDPs reduced poverty and vulnerability through increasing daily consumption and food security by transferring unconditional cash in Merka and KM50 for 3 months. However, AYUUB will set such criteria in selecting the beneficiaries through engaging the local leader's religious leaders, local authority as well as communities to enable select the most needy household targeting the female household heads, minorities, disable and families with children severely malnourished and low income hence this will minimize the risk associated with any tension among the wider vulnerable population in Merka and KM 50.							
Assumptions & Risks							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Food Security	Number of people in crisis and IDPs receiving unconditional support to improve access to food					2,160
Means of Verification : Beneficiary register, payment vouchers, electronic statements, photos, weekly report, progress report and final report							
Indicator 1.1.2	Food Security	Total unconditional cash transfered- 71,280 usd					71,280
Means of Verification : vouchers, reports, photos, contracts and etc							

Activities

Activity 1.1.1

Standard Activity : Conditional or unconditional Cash transfer

Register 360 HHs beneficiaries (180 HHs in Km and 180 HHs in Merka) for the vulnerable IDPs and transfer 66 USD directly to the beneficiaries phone number for 3 months. However, the food security will target 50% of the severely and moderately acute malnourished children under five which translate 360 HH targeted in the project sites.

Activity 1.1.2

Standard Activity : Not Selected

AYUUB will also identified money vendor (Hormud) and will have formal contract for the transfer of the beneficiary unconditional grants on monthly basis where each household earns \$ 66 a month for 3 months. The \$ 66 is in line with the cost of minimum expenditure basket (CMB).

Additional Targets :

Health

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Improved access to essential lifesaving health services (quality primary and secondary health care) for crisis-affected populations aimed at reducing avoidable morbidity and mortality	2017-SO3: Reinforce gender sensitive protection of the displaced and other vulnerable groups at risk	100

Contribution to Cluster/Sector Objectives : Objective 1: Improved access to essential lifesaving health services (quality primary and secondary health care) for crisis-affected populations aimed at reducing avoidable morbidity and mortality.

Objective 2: To contribute to the reduction of maternal and child morbidity and mortality

The project will provide access to maternal health care services through ANC and PNC which will intervene in reducing maternal and child morbidity and mortality.

Objective 3: Strengthened and expanded early warning disease detection to mitigate, detect and respond to disease outbreaks in a timely manner.

Outcome 1

Access to essential primary health care services among through health facilities and mobile outreaches in Km50/Rahole MCH

Output 1.1

Description

3696 vulnerable internally displaced and drought affected population including 2036 children boys,girls,660 under one years 1000 women of child bearing age(WCBA) in KM50/Rahole MCHs, are accessing high impact quality health care, Referral, MNCH/ANC services and capacity building

Assumptions & Risks

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Health	Number of health facilities supported					1

Means of Verification : EPI registers, EPI reports, progress reports and final report, photos

Indicator 1.1.2	Health	Number of children below five years and women of child-bearing age immunized/vaccinated against Vaccine preventable diseases (VPD).					3,696
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Means of Verification : GPS coordinates, photos, weekly reports, inventory records and etc

Indicator 1.1.3	Health	Number of consultation in the facility per day					22
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Means of Verification :

Indicator 1.1.4	Health	Number of project staff trained on integrated management of childhood illness.					10
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Means of Verification :

Activities

Activity 1.1.1

Standard Activity : Essential drugs and Medical equipments distribution

Support ONE health facility in KM50/Rahole MCH with Emergency medical supply and critical equipments,

Activity 1.1.2

Standard Activity : Immunisation campaign

Provide quality and safe routine and supplementary immunization to 2036 children under the age of five years (1026 boys and 1010 girls) and to 1000 Women of child bearing age and 663 <1 years at Km 50/ Rahole through outreach Integrated Emergency response service delivery

Activity 1.1.3

Standard Activity : Primary health care services, consultations

Provide consultations of communicable and non-communicable diseases including pneumonia, malaria, diarrhea, measles, skin conditions, injury care in children and urinary tract infections among others to 1026 Boys, 1010 Girls, 1000 Women, 660 <1 year of age in KM 50/Rahole IDPs/Host Communities in Lower Shabelle region. The static facility will be open 6 days per week conducting 22 consultation per day translating to 3.5% of 132 target population.

Activity 1.1.4

Standard Activity : Emergency Preparedness and Response capacities

Training of 10 project staff at KM 50 health facility for five days on integrated management of common childhood illness, acute watery diarrhea for effective management of the project activities.

Additional Targets :

Nutrition

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Improve equitable access to quality lifesaving curative nutrition services through systematic identification, referral and treatment of acutely malnourished cases	2017-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people	100

Contribution to Cluster/Sector Objectives : Objective 1: Strengthen lifesaving preventive nutrition services for vulnerable population groups focusing on appropriate infant and young child feeding practices in emergency, micronutrient interventions and optimal maternal nutrition.

Objective 2: Improve equitable access to quality lifesaving curative nutrition services through systematic identification, referral and treatment of acutely malnourished cases

Outcome 1

Reducing child morbidity and mortalities through access to improved quality and high impact mother and child nutrition interventions in two nutrition facilities in Merka and KM 50

Output 1.1

Description

Improved access to boys and girls and PLW for acute malnutrition through TSFP in Marka -Ayuub Health facilities and KM50 health facility..

Assumptions & Risks

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes					5,674
Means of Verification : Nutrition register, TSFP cards, weekly reports, # sites functioning, photos and reports							
Indicator 1.1.2	Nutrition	Number of IYCF promotion sessions held					12
Means of Verification : Photos, registration cards and reports							
Indicator 1.1.3	Nutrition	Number of male and female Staff/Community Health Workers/outreach workers trained on Nutrition Health, Hygiene Promotion					12
Means of Verification : Training program, training reports, photos, attendance participants							
Indicator 1.1.4	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes					655
Means of Verification : No of MAM cases admitted, No of SAM cases transferred, TSFP registerer, weekly report, photos							
Indicator 1.1.5	Nutrition	Number of Nutrition, Health and Hygiene Promotion Sessions conducted					3

Means of Verification : sessions photo

Activities

Activity 1.1.1

Standard Activity : Treatment of moderately malnourished pregnant and lactating women

In support of WFP AYUUB will establish two TSFP sites one in Merka and one in KM 50 to enable provide CSB and RUSF therapeutic treatment to 5674 moderately acute malnutrition <5 boys, girls(4365) and pregnant and lactating women(1309)

Activity 1.1.2							
Standard Activity : Infant and young child feeding counselling							
Conduct community and outreach-based IYC –E promotion in target Merka and KM 50 project sites. IYCF-E counselor will organize topics on IYCF-E, maternal nutrition at facility level targeting mothers of children 6-59 months served at the nutrition sites, the staff will also organize ten session on IYCF-E at community level targeting 200 men and 500 women caregivers.							
Activity 1.1.3							
Standard Activity : Capacity building							
Provided 6 days training to 6 technical nutrition staff(4 male and 2 female) and 6 community nutrition workers (4 female and 2 male) on Nutrition,hygiene and health promotion training to AYUUB nutrition project staff in Merka and KM50 in Lower shabelle, the training will take place in Merka.							
Activity 1.1.4							
Standard Activity : Treatment of severe acute malnutrition in children 0-59months							
Screen and admit 347 boys, 308 girls(15%) of severely malnourished without medical complications at Merka and KM 50 IDPs through establishment of 2 Integrated Emergency response teams (IERT), hence the complicated cases will be transfer to Merka and Afgoie facilities							
Activity 1.1.5							
Standard Activity : Nutrition health and Hygiene promotion							
Conduct three promotion sessions on nutrition,health and hygiene practices targeting 100 mother/caregivers of children 6-59 months and the general population to enhance optimum nutrition and hygiene practices in KM 50 and Merka, this will be linked with health and WASH promotion in both health facilities as well as during and after the hygiene kits distribution hence provide integrated life-saving nutrition,health and hygiene messages.							
Additional Targets :							
Water, Sanitation and Hygiene							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
Provide access to safe water, sanitation and hygiene for people in emergency		2017-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people			100		
Contribution to Cluster/Sector Objectives : Objective 1: Emergency WASH response preparedness Through the funding we are going to establish IDP latrines to enhance hygiene practices. Objective 2: Provide access to safe water sanitation and hygiene for people in emergency The project is going to facilitate distribution off hygiene kits and ORS Objective 3: Provide reliable and sustained access to sufficient safe water based on identified strategic water points and establishment of sustainable management structures							
Outcome 1							
Ensure 6760 IDPs in KM50 and Merka have access to adequate and safe water and proper hygiene and sanitation facilities.							
Output 1.1							
Description							
6760 (995 men, 1400 women, 2315 girls and 2050 boys) drought affected and displaced AWD affected communities have adequate,access to safe water and sanitation in Merka and KM50 in Lower shabelle hence providing immediate life-saving							
Assumptions & Risks							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.1.1	Water, Sanitation and Hygiene	Number of people with sustained access to safe water					6,760
Means of Verification : Borehole photos before, during and after, post monitoring reports							
Indicator 1.1.2	Water, Sanitation and Hygiene	Number of people with access to emergency sanitation facilities					960
Means of Verification : Photos, numbers of latrines constructed							
Indicator 1.1.3	Water, Sanitation and Hygiene	Number of people who have received hygiene kits					1,650
Means of Verification : beneficiary registration, reports photos and beneficiary list							
Indicator 1.1.4	Water, Sanitation and Hygiene	Number of people who have participated in hygiene promotion activities					6,760
Means of Verification : Photos, attendance list, mobilization reports, progress report and etc							
Activities							
Activity 1.1.1							
Standard Activity : Water point construction or rehabilitation							

Rehabilitation of one bore hole well in Km50 and the installation of generator with pump,benefiting the vulnerable displaced and host communities men, women, girls and boys, hence providing equal access to clean drinking water to the affected population in KM 50 project target location.

Activity 1.1.2

Standard Activity : Latrine construction or rehabilitation

Rehabilitate 40 temporary IDPs latrines in KM50 and Merka benefiting 960 beneficiaries men, women, girls and boys. This includes construction of 40 gender sensitive toilets in the target IDPs hence providing protection to the vulnerable women and girls susceptible to rape cases hence improving sanitation services in the target IDPs

Activity 1.1.3

Standard Activity : Hygiene kit distribution (complete kits of hygiene items)

Distribution of 275 WASH kits, 1650 persons will beneficiaries will benefit in Ayuub and KM50 IDP camps and each hygiene kit consists (200 aqua tabs, 5 soaps, 1 Jerry can of 20 liter capacity, 1 bucket of 20 liter capacity).

Activity 1.1.4

Standard Activity : Community Hygiene promotion

Conduct three comprehensive Hygiene promotion sessions and mobilization on AWD/Cholera prevention to 6760 (995 men, 1400 women, 2315 boys, 2050 Girls) drought/AWD affected communities and IDPs in Merka and KM 50 through house to house, schools, health and nutrition centres' visits using trained 3 Community Hygiene Promoters. The community hygiene promoters will disseminate the hygiene promotion messages to the community including men, women, girls and boys through visiting house-to-house, schools, markets and schools, while the trained health and nutrition staffs disseminate the hygiene promotion messages to the patients and caretakers who visit the health and feeding centres. The Hygiene Promoters will supervise, evaluate and give consultations and guidance to the health and nutrition staffs in accordance to WASH cluster guideline and promotion of hand washing with soaps. The action will also include distribution of standard HP IEC materials for social mobilization which will be conducted before and during hygiene kits distribution.

Additional Targets :

M & R

Monitoring & Reporting plan

Continuous monitoring and evaluation programme will be carried out during the whole project months, Weekly/Monthly, quarterly and interim reports will be the main monitoring reports and tools to measure the achievements against planned objectives using the indicators . If there is a wide discrepancy between the results and the current trend as shown by the data, then intervention measures will be put in place. If implementation is moving towards achieving the expected results, then all efforts will be directed to ensure ultimate success. For proper monitoring exercise, we will tailor our M&E tool to facilitate data collection and analysis. AYUUB will plan work based on the agreed workplan. Work plan will include inputs and processes to ensure effective programming and its monitoring.. AYUUB project monitor, project officer and the program coordinator is accountable the overall activities of the project.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: In support of WFP AYUUB will establish two TSFP sites one in Merka and one in KM 50 to enable provide CSB and RUSF therapeutic treatment to 5674 moderately acute malnutrition <5 boys,girls(4365) and pregnant and lactating women(1309)	2017									X	X	X	X
	2018	X	X	X	X								
Activity 1.1.1: Provide livelihood support through school feeding to drought affected school going children in 3 primary schools in KM50, Tima, Adde, Ayuub in Merka and KM50 targeting 1200 students (520 girls and 680 boys).Each Student will receive breakfast at 10:00 am break time, 1 bread, 1 Sambusa 1 fruit, and one cup of tea for 5 days per week (Sat-Wed), the duration of this activity will long last 2 months, The grant will be managed by School CEC's as UNICEF trained them how to manage. The cost is 10 usd per child@1200 children@ 2 months.	2017											X	X
	2018												
Activity 1.1.1: Register 360 HHs beneficiaries (180 HHs in Km and 180 HHs in Merka) for the vulnerable IDPs and transfer 66 USD directly to the beneficiaries phone number for 3 months.However, the food security will target 50% of the severely and moderately acute malnourished children under five which translate 360 HH targeted in the project sites.	2017										X	X	X
	2018												
Activity 1.1.1: Rehabilitation of one bore hole well in Km50 and the installation of generator with pump,benefiting the vulnerable displaced and host communities men, women, girls and boys, hence providing equal access to clean drinking water to the affected population in KM 50 project target location.	2017									X	X		
	2018												
Activity 1.1.1: Support ONE health facility in KM50/Rahole MCH with Emergency medical supply and critical equipments,	2017									X	X	X	X
	2018	X	X	X	X								

Activity 1.1.2: AYUUB will also identified money vendor (Hormud) and will have formal contract for the transfer of the beneficiary unconditional grants on monthly basis where each household earns \$ 66 a month for 3 months. The \$ 66 is in line with the cost of minimum expenditure basket (CMB).	2017																	X	X	X	
	2018																				
Activity 1.1.2: Conduct community and outreach-based IYC –E promotion in target Merka and KM 50 project sites. IYCF-E counselor will organize topics on IYCF-E, maternal nutrition at facility level targeting mothers of children 6-59 months served at the nutrition sites, the staff will also organize ten session on IYCF-E at community level targeting 200 men and 500 women caregivers.	2017																	X	X	X	X
	2018	X	X	X	X																
Activity 1.1.2: Provide quality and safe routine and supplementary immunization to 2036 children under the age of five years (1026 boys and 1010 girls) and to 1000 Women of child bearing age and 663 <1 years at Km 50/ Rahole through outreach Integrated Emergency response service delivery	2017																	X			X
	2018			X																	
Activity 1.1.2: Provide regular monthly incentives to 30 teachers; 100 USD/month/Teacher in 3 primary schools in Km50, Ayuub, and Tima Adde schools in Merka and KM50.	2017																	X	X	X	X
	2018	X	X	X	X																
Activity 1.1.2: Rehabilitate 40 temporary IDPs latrines in KM50 and Merka benefiting 960 beneficiaries men, women, girls and boys. This includes construction of 40 gender sensitive toilets in the target IDPs hence providing protection to the vulnerable women and girls susceptible to rape cases hence improving sanitation services in the target IDPs	2017																		X	X	
	2018																				
Activity 1.1.3: Distribution of 275 WASH kits, 1650 persons will beneficiaries will benefit in Ayuub and KM50 IDP camps and each hygiene kit consists (200 aqua tabs, 5 soaps, 1 Jerry can of 20 liter capacity, 1 bucket of 20 liter capacity).	2017																	X	X		
	2018																				
Activity 1.1.3: Distribution of school materials to 1200 students (520 girls and 680 boys) in 3 schools	2017																		X		
	2018	X																			
Activity 1.1.3: Provide consultations of communicable and non-communicable diseases including pneumonia, malaria, diarrhea, measles, skin conditions, injury care in children and urinary tract infections among others to 1026 Boys, 1010 Girls, 1000 Women, 660 <1 year of age in KM 50/Rahole IDPs/Host Communities in Lower Shabelle region.The static facility will be open 6 days per week conducting 22 consultation per day translating to 3.5% of 132 target population.	2017																	X	X	X	X
	2018	X	X	X																	
Activity 1.1.3: Provided 6 days training to 6 technical nutrition staff(4 male and 2 female) and 6 community nutrition workers (4 female and 2 male) on Nutrition,hygiene and health promotion training to AYUUB nutrition project staff in Merka and KM50 in Lower shabelle, the training will take place in Merka.	2017																	X			
	2018																				
Activity 1.1.4: Conduct three comprehensive Hygiene promotion sessions and mobilization on AWD/Cholera prevention to 6760 (995 men, 1400 women, 2315 boys, 2050 Girls) drought/AWD affected communities and IDPs in Merka and KM 50 through house to house, schools, health and nutrition centres' visits using trained 3 Community Hygiene Promoters. The community hygiene promoters will disseminate the hygiene promotion messages to the community including men, women, girls and boys through visiting house-to-house, schools, markets and schools, while the trained health and nutrition staffs disseminate the hygiene promotion messages to the patients and caretakers who visit the health and feeding centres. The Hygiene Promoters will supervise, evaluate and give consultations and guidance to the health and nutrition staffs in accordance to WASH cluster guideline and promotion of hand washing with soaps. The action will also include distribution of standard HP IEC materials for social mobilization which will be conducted before and during hygiene kits distribution.	2017																	X	X	X	X
	2018	X	X	X	X																
Activity 1.1.4: Screen and admit 347 boys, 308 girls(15%) of severely malnourished without medical complications at Merka and KM 50 IDPs through establishment of 2 Integrated Emergency response teams (IERT), hence the complicated cases will be transfer to Merka and Afoioe facilities	2017																	X	X	X	X
	2018	X	X	X	X																
Activity 1.1.4: Training of 10 project staff at KM 50 health facility for five days on integrated management of common childhood illness,acute watery diarrhea for effective management of the project activities.	2017																		X		
	2018																				
Activity 1.1.5: Conduct three promotion sessiona on nutrition,health and hygiene practices targeting 100 mother/caregivers of children 6-59 months and the general population to enhance optimum nutrition and hygiene practices in KM 50 and Merka, this will be linked with health and WASH promotion in both health facilities as well as during and after the hygiene kits distribution hence provide integrated life-saving nutrition,health and hygiene messages.	2017																				
	2018																				
OTHER INFO																					
<u>Accountability to Affected Populations</u>																					

To ensure we promote accountability throughout the implementation of the project, we undertake to fulfill the following from time to time; Enhancing coordination with cluster members other agencies – As the custodian of the project, we will endeavor to work with cluster members in achieving common cluster objective. When required of we will share information arising from our project implementation activities.

Scheduled programmatic reports – We will ensure timely preparation and reporting of programmatic activities with SHF to facilitate accountability of the output as well as progress of the project.

Sound financial management - AYUUB will ensure value for money facilitated through the project has been realized. Under circumstances where value for money would be essential, we will adhere to prudent practice to realize. The project management shall also ensure costs incurred are adequately accounted for and can be reasonable and verifiable. All the financial documents and data shall be properly safeguarded from all risk.

Audit /third party monitoring/spot checks - Project management shall provide adequate information relevant to support verification of the project programmatic or financial activities.

Implementation Plan

AYUUB organization shall be able to implement directly the activities proposed in the project. In providing the health services, we are going to use 1 static health services including mobile outreaches facilitated by 1 IERT Teams, in KM 50, and Merka. The team shall consist of 1 Doctor, 1 Nurse, 1 mid-wife and 1 Community Worker. Through the health services, the targeted populations are going to access treatment against common diseases, access to maternal health services, vaccination and immunization against common child hood diseases and other essential primary health services. The IERT team shall be mobile in order to provide health services through outreaches and further enhancing accessibility to health care services in the remote locations.

The IERT teams shall be able to conduct screening to children and women who are affected by malnutrition and provide treatment of referral to SAM and MAM, provide nutritional education and promote proper child feeding. Through the outreach teams we are going to distribute hygiene and dignity kits. For Education, WASH, Food security and Nutrition program shall be implemented as per work plan. The activities will be supervised directly by the field supervisors in charges. The activities will adhere with the common community practices and in acceptable manner.

To ensure quality control during the program implementation AYUUB will procure medical supply through competitive process where it will engage local companies with capacity. AYUUB shall set such a criteria of obtaining clearance/certification letter from Federal ministry of health and will do a background check of the firm supplying the drugs hence all this will be to ensure the supply quality AYUUB will consult Federal Ministry of health and WHO as well as UNICEF through supportive supervision.

Upon the completion of the project activities in the target location AYUUB will notify the concern Ministry/Department and hence will hand over the project facilities to community leaders as an exit strategy

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
SWISSO KAIMO	in Merka, We will collaborate with SWISSO KALMO for Education, Health and Nutrition programs
Ministry of Health (Federal and State)	We shall report directly to the Ministries and seek technical support
Ministry of Agriculture (Federal and State)	We shall report and work directly with MoA for the food security sector
WFP	WFP will provide the supplies of the two Nutrition sites
UNICEF	UNICEF is supporting our fixed sites of Health and Nutrition, OTP services is going on already
Ministry of Education (Federal and State)	Regional Education Officer will select the teachers by following the criteria set by the MoE.

Environment Marker Of The Project

N/S: Not specified

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project has been designed to contribute to both gender with common prevalence condition being the effect by drought and conflict affected population

Protection Mainstreaming

AYUUB will collect gender-disaggregated data by sex and age of relevant data related to the project activities. AYUUB will ensure that all segments of the affected population including women/girls have equal access to project services and that targeted support to advance gender equality is based on a gender analysis. The programme will meet the distinct needs of women, men, girls and boys including provision of gender sensitive school WASH facilities, , and prevention measures on Gender Based Violence (GBV) against girls in emergency affected schools to generate positive and sustainable outcomes. AYUUB shall apply gender segregated community meetings enabling women and girls to address their specific concerns, prioritize their needs and appropriately inform the development of proposed activities.

In regards to equity, AYUUB shall endeavour to provide equal chance, inclusiveness and participation of minority and majority community members as well as disabled groups in the district/s and be able to be transparent enough in terms of employment, capacity building, empowerment and resource sharing hence anticipate to foster comprehensive community engagement in the target locations. Of concern are those from IDPs and minority clans, and other marginalized tribes at risk of being neglected.

Community based workers selection and training will also consider gender sensitivity including both men and women. All this will ensure gender issues and equity are addressed

Country Specific Information

Safety and Security

Areas of Merka, KM50 have some areas with limited access. However, all the facilities to be supported through the project are secure. In conducting the outreach, the team will be accessing secure areas tracked by us as secure areas. This will not interfere with our targets for this project.

Access

In proposing the activities, we have considered accessibility of the areas. The areas being targeted in KM50, and Merka have been secured which gives an assurance that the activities will be implemented without any interruption. Insecurity in general is inherent in Lower Shabelle Region, in overcoming the chances which might lead to insecurity we have security access information from the local administrations and own security assessment out of outstanding presence in Lower Shabelle for many years. We have unrestricted access to any of the locations including where our projects are being targeted.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Supplies (materials and goods)							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
2. Transport and Storage							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
3. International Staff							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
4. Local Staff							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
5. Training of Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
6. Contracts (with implementing partners)							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
7. Other Direct Costs							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
8. Indirect Costs							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00

11. A:1 Staff and Other Personnel Costs: International Staff								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
12. A:1 Staff and Other Personnel Costs: Local Staff								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
13. B:2 Supplies, Commodities, Materials								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
14. C:3 Equipment								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
15. D:4 Contractual Services								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
16. E:5 Travel								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
17. F:6 Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
18. G:7 General Operating and Other Direct Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
19. H.8 Indirect Programme Support Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
20. Staff and Other Personnel Costs								
1.1	Local program coordinator	D	1	1,500.00	7	68.00	7,140.00	

	<i>The project manager will be based in Merka. He/she is responsible to the overall management of the project. His/her role includes: Coordinate project activities to ensure that the activities in each results area are implemented in accordance with the project agreement, monitor the procurement of goods and services for the project and ensure execution according to the rules and guidelines established by AYUUB, monitor project implementation against the established indicators detailed in the project Logical Framework, conduct field visits as required to verify project activities relative to stated targets, prepare project reports for submission to SHF according to timelines agreed, facilitate on job program staff training as well as staff appraisal, He/she will be paid 68% from this program</i>							
1.2	Project officers	D	2	1,000.00	7	100.00	14,000.00	
	<i>The project will hire two project staff which will be based at Merka and KM 50 district in Lower Shabelle. The project will among others provide the day to day project activities work plan, prepare months and weekly report to be share with donors and the related clusters. She/He will supervising the actual daily activities with community health workers, nurses and other medical staff in Merka and KM 50 project sites. Help with activity verification and monitoring (stock and program quality) at supported facilities to ensure smooth, high-quality program implementation, Facilitate coordination meetings, advocacy meetings and awareness raising sessions at the community level, together with community health promoters and also Ensure the community based activities such as expanded program immunization, nutrition screening, health education and defaulter tracing are done properly</i>							
1.3	Monitoring and evaluation officer	D	1	800.00	7	100.00	5,600.00	
	<i>The Monitoring & Evaluation Officer will be responsible for the monitoring and ensuring high quality and timely inputs, and for ensuring that the project maintains its strategic vision and that its activities result in the achievement of its intended outputs in a cost effective and timely manner. The M&E officer will be responsible for designing and implementing the M&E activities of the Project; assisting the Project Manager in preparing reports on project progress and will monitor the project activities on a regular basis, developing and maintaining the HMIS of the Project and will be responsible for the collection & analysis of different data in relation to the project activities. The Monitoring and Evaluation Officer works in close collaboration with project team. The salary of M&E officer is USD 800. SHF will contribute 100% of his salary</i>							
1.4	Finance Officer	D	1	800.00	7	50.00	2,800.00	
	<i>Finance Officer will be in charge of keeping and processing financial transactions related to the project. 1 person adequate to undertake the responsibilities. Remuneration relates to basic pay and no other entitlement. The finance officer will be based in Merka AYUUB field office and will be coordinating the financial activities. He will be paid 50% from this SHF program while the other 50% will be covered from AYUUB program that are ongoing.</i>							
1.5	Logistic officer	D	1	800.00	7	50.00	2,800.00	
	<i>Logistics Officer in charge of project logistical and procurement activities relating to the project. He/she will provide adequate and efficient procuring of the program supply, He/she will take his remuneration relates to basic pay and no other entitlement. He/she will be paid a monthly salary of USD 800 per months for 7 months in which the project will contributes 50%</i>							
1.6	Health and Nutrition Nurses	D	3	400.00	7	100.00	8,400.00	
	<i>Qualified will be employed who will be responsible for providing diagnosis, treatment, education, referral and follow up of malnourished children and mothers admitted to the program. The nurses will continuously update patient's medical records to ensure information is up to date for appropriate decision-making. The nurses will be paid all-inclusive salary of @USD 400 per month for 7 month. SHF will pay 100% of the salary. (One Nurse is for Health Km50/Rahole MCH and two nurses are for Nutrition Km50/Rahole and AYUUB Nutrition facilities</i>							
1.7	Health and Nutrition Auxiliary nurses	D	3	250.00	7	100.00	5,250.00	
	<i>Auxiliary Nurse supports the Qualified nurses and medical officers in the centers by providing assistance to patients include appetite test preparation for the children under five years before admission to avoid the children to vomit after treatment, daily hygiene assistance and they overall conditions of patients with hourly temperature checks and do blood pressure testing. The person will spend 100% of his time on this project and SHF will contribute 100%, they will be paid USD 250 per months for 7 months. (One Auxiliary Nurse is for Health Km50/Rahole MCH and two Auxiliary nurses are for Nutrition Km50/Rahole and AYUUB Nutrition facilities</i>							
1.8	Health and Nutrition community health workers	D	3	200.00	7	100.00	4,200.00	
	<i>3 facilities (One Health facility in Rahole Mother and child health center, 2 Nutrition site, 1 Merka and 1 Rahole/KM 50) they are the ones responsible for community engagement, sensitization, referral, reporting complicated cases and assisting patients ; Remuneration relates to basic pay and no other entitlement, their roles are Advocating to the community , Participating outreach service for health and Nutrition , Give health and Nutrition Education to the community, doing clinical services ,the project will pay 100% and will for 7 months period</i>							
1.9	Nutrition - infant and young child feeding counselors	D	2	250.00	7	100.00	3,500.00	
	<i>Two Infant and Young Child Feeding (IYCF) counselors will be engaged for the two nutrition sites in Merka and Km50/rahole, at an all-inclusive monthly salary of \$ 250 per person for 7 months. They will report to the Infant and Young Child Feeding IYCF Supervisors and will be tasked with individual and group education and counseling of caretakers of children under five in the target camps using pre-designed and approved counseling cards. SHF will pay 100% of the total project cost.</i>							
1.10	Expanded immunization program health Nurses	D	2	400.00	7	100.00	5,600.00	
	<i>One health facilities are proposed; one for Mobile and for fixed will have the facility immunization program nurse (EPI) nurse, Remuneration relates to basic pay and no other entitlement, Their role are carrying out immunization service in the nurse facilities the number of the staff are 2 persons and will work for 7 months for \$400 per months.</i>							
1.11	Health Qualified midwife	D	1	400.00	7	100.00	2,800.00	

	<i>The project will employed one mid-wife will be recruited for the project, for health facility .They will expected to examine and monitor pregnant women, assess care requirements and write care plans, undertake antenatal care, carry out screening tests, provide information, emotional support and reassurance to women and their partners, take patient samples, take and record patient vital signs, Monitor labor and provide skilled delivery to women. Detect, monitor, assist or refer complicated pregnancies for further management. Counsel and assess postnatal mothers and advise them on daily care of their newborn babies, help parents to cope with miscarriage, termination, stillbirth and neonatal death, and write records. The salary of midwives will be at US\$ 400 month. SHF will pay 100% of the midwives' salaries</i>							
1.12	WASH Hygiene promoters	D	3	200.00	7	100.00	4,200.00	
	<i>3 WASH Hygiene promoters from the community delivering best hygiene and sanitation practices, hand washing with soap, water storage, environmental sanitation using WASH cluster adopted training materials including hygiene promotion in emergency global tools, AWD/Cholera preparedness and response guidelines, and HP training material. One community mobilizer will be responsible to reach 500 people/month as per the sphere standard of 2011 through house-to-house, schools and health/nutrition centers' visits. His/her salary is USD 200. SHF will contribute 100% of the salary</i>							
1.13	WASH Engineer	D	1	1,500.00	7	29.50	3,097.50	
	<i>The project will have Water, sanitation and hygiene Hygiene who will be responsible for oversee the effective implementation of the WASH project,He will also be responsible for the implementation of the Wash Project, providing technical guidance and oversight resulting in quality construction and materials supply,He will ensure that Wash activities are carried out in accordance with standard quality and norms as per the sphere guideline provided for the camps, and finally will supervise of wash team leaders working in the camps, maximizing team-work and participatory approaches to management.The engineer will be paid \$ 3097.5 from SHF project which 29.5% of the overall cost the other percentage ill be contributed from other AYUUB organization</i>							
1.14	Food security: Field technician	D	3	500.00	7	60.00	6,300.00	
	<i>The project will employ three food security field technician.He/she will be overseeing the identification,selection and beneficiary registration using the set criteria and in consultation with Local program manager,community leaders and local authority supervise the cash transfer beneficiaries in the project sites.SHe/He will also prepare the food security project related indicators reports and share with program manager.They will be based at Merka and KM 50 AYUUB field office.Each officer will be entitle to \$ 500,however, project will contributes 60%</i>							
1.15	Doctor (1 person for IERT team Integrated Emergency Response Team)	D	1	1,200.00	7	100.00	8,400.00	
	<i>One IERT doctor will provide diagnose patient conditions using examinations and tests. Based on their findings, they prescribe treatment and medications to attempt to heal any illnesses or injuries. Patients who have been severely complicated and refer to the hospital and other health professionals. They apply medical knowledge and skills to the diagnosis, prevention and management of disease. He/She will be engaged at an all-inclusive salary of USD 1200 per person per month for 7 months with SHF supporting 100% of the cost.</i>							
1.16	Nurse (1 person for IERT - Integrated Emergency Response Team)	D	1	400.00	7	100.00	2,800.00	
	<i>The nurses will provide daily consultation, immunization and screening and will do outreach. one for the IERT team will be at the health facility at KM 50/Rahole AYUUB facilities,she will be paid USD 400 per months for 7 months.</i>							
1.17	Midwife (1 person for IERT team Integrated Emergency Response Team)	D	1	400.00	7	100.00	2,800.00	
	<i>The project will employed one mid-wife will be recruited for the project, for health and nutrition facility in the IERT team .They will expected to examine and monitor pregnant women, assess care requirements and write care plans, undertake antenatal care, carry out screening tests, provide information, emotional support and reassurance to women and their partners, take patient samples, take and record patient vital signs, Monitor labor and provide skilled delivery to women. Detect, monitor, assist or refer complicated pregnancies for further management. Counsel and assess postnatal mothers and advise them on daily care of their newborn babies, help parents to cope with miscarriage, termination, stillbirth and neonatal death, and write records. The salary of midwives will be at US\$ 400 month. SHF will pay 100% of the midwives' salaries</i>							
1.18	Community health workers (1 person for IERT team Integrated Emergency Response Team)	D	1	250.00	7	100.00	1,750.00	
	<i>Community health workers (CHW) are members of a community who are chosen by community members to provide basic health and medical care to their community capable of providing preventive, promotional and rehabilitation care to these communities. 1 community Health workers will be recruited in consultation and with the support of the community. Since they will be based t community level, they will be expected to play major role the prevention and control of AWD/cholera currently active in target districts. The monthly salary of these group will be @USD 250 per month for 7 months, SHF will pay 100% of the total cost.</i>							
1.19	Teacher incentives	D	30	100.00	7	100.00	21,000.00	
	<i>3 primary schools in KM50, Tima, Adde, Ayuub in Merka and KM50,1200 students (520 girls and 680 boys) will have 30 teachers and each teacher will receive 100 USD on monthly basis for 7 months.</i>							
	Section Total						112,437.50	
21. Supplies, Commodities, Materials								
2.1	Medical supply	D	1	8,500.63	1	100.00	8,500.63	
	<i>Medical supply for one Health Facility in KM50/Rahole MCH. The medical supply will be procured on competitive process, the supplies will be delivered to the MCH and around 3696 beneficiaries will benefit..</i>							
2.2	Procurement of WASH kits,	D	275	20.44	1	100.00	5,621.00	

	<i>Procurement of WASH kits and chlorine to Km50 and Merka IDP camps Procure 275 hygiene kits (10 liter jericans, Anti bacterial. Packing: Each soap to be wrapped with plastic sheet and outer layer with 210 gsm duplex paper bar soap, and Plastic bucket 4 gals with lid & solid handle) to 275 HHS</i>						
2.3	Transport cost of supply distribution to the destinations	D	1	180.00	21	100.00	3,780.00
	<i>For the entire project duration, there is a need of 3 days per month to rent a Vehicle for transportation of health, Education supplies and WASH supplies to the health facility, Nutrition sites and schools the vehicle will be hired 180\$, the capacity of the lorry is 110 ton</i>						
2.4	Unconditional cash transfer through electronic voucher cash (EVC) for 3 months	D	360	66.00	3	100.00	71,280.00
	<i>Support 360 HHS beneficiaries \$ 66 unconditional cash per month for three months through transferring Electronic Voucher System -EVC- having a contract with Hormuud Telecommunication.</i>						
2.5	School feeding program	D	1200	10.00	2	100.00	24,000.00
	<i>3 primary schools in KM50, Tima, Adde, Ayuub in Merka and KM50, 1200 students (520 girls and 680 boys) will receive daily feeding. Each Student will receive breakfast at 10:00 am break time, 1 bread, 1 Sambusa 1 fruit, and one cup of tea for 5 days per week (Sat-Wed), the duration of this activity will long last 2 months, The grant will be managed by School CEC's as UNICEF trained them how to manage. 10usd per child per month...(0.5*20 days)=10usd for two months.</i>						
2.6	Rehabilitation of One bore hole with generator and pump in KM50	D	1	11,483.00	1	100.00	11,483.00
	<i>The borehole Well will be rehabilitated in KM50 through competitive tender, 6760 beneficiaries will have access to safe and clean water, hence reducing the AWD cases, the Local authority and community will be responsible for maintenance and proper usage..AYUUB will rehabilitate and install generator. see the BoQ</i>						
2.7	Internally displaced person Latrines construction	D	40	322.56	1	100.00	12,902.40
	<i>40 IDP latrines respected gender sensitivity will be constructed in IDP camps of Km 50 and Merka, each internally displaced person Latrine cost is \$322.56, as per AYUUB Policy will do a competitive process, AYUUB engineer will supervise the construction and after certificate of Construction each installment will be released to the constructor, BOQ enclosed</i>						
2.8	Training Emergency Preparedness and Response capacities	D	1	3,085.00	1	100.00	3,085.00
	<i>Training for Emergency Preparedness and Response capacities 10 health workers for 5 days on Cholera case Management, include DSA, facilitator fees, refreshements transportation and stationery, the training will be held in Merka town BoQ is enclosed</i>						
2.9	Nutrition, health and hygiene promotion training to 12 project staff for 6 days (NHHP training)	D	1	3,915.00	1	100.00	3,915.00
	<i>Nutrition health and hygiene promotion training will be conducted to the Nutrition staff, 12 participants will be participated, include DSA, facilitator fees, refreshements transportation and stationery, the training will be held in Merka town BoQ is enclosed The training venue will be in Merka town, BoQ is enclosed</i>						
2.10	Nutrition, health and hygiene promotion session for 100 caregivers for 3 session *\$10	D	3	1,000.00	1	100.00	3,000.00
	<i>the project will conduct three nutrition, health and hygiene promotion session to 100 caregivers/mothers to enable them build their capacity on the best nutrition care practices.</i>						
2.11	WASH Hygiene promotion activities	D	3	500.00	1	100.00	1,500.00
	<i>Conduct three comprehensive Hygiene promotion sessions and mobilization on AWD/Cholera prevention to 6760 (995 men, 1400 women, 2315 boys, 2050 Girls) drought/AWD affected communities and IDPs in Merka and KM 50 through house to house, schools, health and nutrition centres' visits using trained 3 Community Hygiene Promoters. in Merka and Km 50, include DSA, facilitator fees, refreshements transportation and stationery, the training will be held in Merka town BoQ is enclosed.</i>						
	Section Total						149,067.03
22. Equipment							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
23. Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
24. Travel							
5.1	Vehicle rent for supervision activities in KM50 and Merka.	D	1	1,800.00	7	100.00	12,600.00

	<i>There will be one vehicle rent for supervision activities, Five days per week to Km50 and Merka IDP camps, the car will be used project officers, monitors and Local coordinator, Vehicle log sheet will used used, SHF will pay 100%</i>						
	Section Total						12,600.00
25. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
26. General Operating and Other Direct Costs							
7.1	Office rent -	D	1	900.0 0	7	30.00	1,890.00
	<i>The rental cost will be shared between the AYUUB field office in Merka and SHF, and SHF will pay 30% of the cost while the 70% will be paid by AYUUB organization, this was mean to provide smooth project implementation in the field.</i>						
7.2	Stationery -	D	1	1,748 .50	1	100.00	1,748.50
	<i>The stationery cost will be shared between the AYUUB field office in Merka and SHF, and SHF will pay 49.98% of the cost while the 50.2% will be paid by AYUUB organization, this was mean to provide smooth project implementation in the field, see the BoQ</i>						
7.3	Communication cost (internet and scratch cards)	D	1	350.0 0	7	100.00	2,450.00
	<i>Communication cost is intended to support the personnel staff (airtime/scratch cards) for this project and monthly Internet fee for the office.</i>						
	Section Total						6,088.50
SubTotal				1,951.00			280,193.03
Direct							280,193.03
Support							
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							19,613.51
Total Cost							299,806.54

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Lower Shabelle -> Marka -> Marka/Ayuub	43	2,661	4,454	1,100	1,000	9,215	<p>Activity 1.1.1 : Register 360 HHs beneficiaries (180 HHs in Km and 180 HHs in Merka) for the vulnerable IDPs and transfer 66 USD directly to the beneficiaries phone number for 3 months. However, the food security will target 50% of the severely and moderately acute malnourished children under five which translate 360 HH targeted in the project sites.</p> <p>Activity 1.1.1 : In support of WFP AYUUB will establish two TSFP sites one in Merka and one in KM 50 to enable provide CSB and RUSF therapeutic treatment to 5674 moderately acute malnutrition <5 boys,girls(4365) and pregnant and lactating women(1309)</p> <p>Activity 1.1.1 : Rehabilitation of one bore hole well in Km50 and the installation of generator with pump,benefiting the vulnerable displaced and host communities men, women, girls and boys, hence providing equal access to clean drinking water to the affected population in KM 50 project target location.</p> <p>Activity 1.1.1 : Provide livelihood support through school feeding to drought affected school going children in 3 primary schools in KM50, Tima, Adde, Ayuub in Merka and KM50 targeting 1200 students (520 girls and 680 boys).Each Student will receive breakfast at 10:00 am break time, 1 bread, 1 Sambusa 1 fruit, and one cup of tea for 5 days per week (Sat-Wed), the duration of this activity will long last 2 months, The grant will be managed by School CEC's as UNICEF trained them how to manage. The cost is 10 usd per child@1200 children@ 2 months.</p> <p>Activity 1.1.2 : Provide regular monthly incentives to 30 teachers; 100 USD/month/Teacher in 3 primary schools in Km50, Ayuub, and Tima Adde schools in Merka and KM50.</p> <p>Activity 1.1.2 : Conduct community and outreach-based IYC –E promotion in target Merka and KM 50 project sites. IYCF-E counselor will organize topics on IYCF-E, maternal nutrition at facility level targeting mothers of children 6-59 months served at the nutrition sites, the staff will also organize ten session on IYCF-E at community level targeting 200 men and 500 women caregivers.</p> <p>Activity 1.1.3 : Distribution of 275 WASH kits, 1650 persons will beneficiaries will benefit in Ayuub and KM50 IDP camps and each hygiene kit consists (200 aqua tabs, 5 soaps, 1 Jerry can of 20 liter capacity, 1 bucket of 20 liter capacity).</p> <p>Activity 1.1.3 : Provided 6 days training to 6 technical nutrition staff(4 male and 2 female) and 6 community nutrition workers (4 female and 2 male) on Nutrition,hygiene and health promotion training to AYUUB nutrition project staff in Merka and KM50 in Lower shabelle, the training will take place in Merka.</p> <p>Activity 1.1.3 : Distribution of school materials to 1200 students (520 girls and 680 boys) in 3 schools</p>

Lower Shabelle -> Marka -> Raaxoole	57	2,600	5,045	1,215	1,050	9,910	<p>Activity 1.1.1 : Support ONE health facility in KM50/Rahole MCH with Emergency medical supply and critical equipments,</p> <p>Activity 1.1.1 : Register 360 HHs beneficiaries (180 HHs in Km and 180 HHs in Merka) for the vulnerable IDPs and transfer 66 USD directly to the beneficiaries phone number for 3 months.However, the food security will target 50% of the severely and moderately acute malnourished children under five which translate 360 HH targeted in the project sites.</p> <p>Activity 1.1.1 : In support of WFP AYUUB will establish two TSFP sites one in Merka and one in KM 50 to enable provide CSB and RUSF therapeutic treatment to 5674 moderately acute malnutrition <5 boys,girls(4365) and pregnant and lactating women(1309)</p> <p>Activity 1.1.1 : Rehabilitation of one bore hole well in Km50 and the installation of generator with pump,benefiting the vulnerable displaced and host communities men, women, girls and boys, hence providing equal access to clean drinking water to the affected population in KM 50 project target location.</p> <p>Activity 1.1.1 : Provide livelihood support through school feeding to drought affected school going children in 3 primary schools in KM50, Tima, Adde, Ayuub in Merka and KM50 targeting 1200 students (520 girls and 680 boys).Each Student will receive breakfast at 10:00 am break time, 1 bread, 1 Sambusa 1 fruit, and one cup of tea for 5 days per week (Sat-Wed), the duration of this activity will long last 2 months, The grant will be managed by School CEC's as UNICEF trained them how to manage. The cost is 10 usd per child@1200 children@ 2 months.</p> <p>Activity 1.1.2 : Provide regular monthly incentives to 30 teachers; 100 USD/month/Teacher in 3 primary schools in Km50, Ayuub, and Tima Adde schools in Merka and KM50.</p> <p>Activity 1.1.2 : Rehabilitate 40 temporary IDPs latrines in KM50 and Merka benefiting 960 beneficiaries men, women, girls and boys. This includes construction of 40 gender sensitive toilets in the target IDPs hence providing protection to the vulnerable women and girls susceptible to rape cases hence improving sanitation services in the target IDPs</p> <p>Activity 1.1.2 : Conduct community and outreach-based IYC –E promotion in target Merka and KM 50 project sites. IYCF-E counselor will organize topics on IYCF-E, maternal nutrition at facility level targeting mothers of children 6-59 months served at the nutrition sites, the staff will also organize ten session on IYCF-E at community level targeting 200 men and 500 women caregivers.</p> <p>Activity 1.1.3 : Distribution of 275 WASH kits, 1650 persons will beneficiaries will benefit in Ayuub and KM50 IDP camps and each hygiene kit consists (200 aqua tabs, 5 soaps, 1 Jerry can of 20 liter capacity, 1 bucket of 20 liter capacity).</p> <p>Activity 1.1.3 : Provided 6 days training to 6 technical nutrition staff(4 male and 2 female) and 6 community nutrition workers (4 female and 2 male) on Nutrition,hygiene and health promotion training to AYUUB nutrition project staff in Merka and KM50 in Lower shabelle, the training will take place in Merka.</p> <p>Activity 1.1.3 : Distribution of school materials to 1200 students (520 girls and 680 boys) in 3 schools</p>
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Documents	
Category Name	Document Description
Project Supporting Documents	BoQ new IDP's latrines and repair.xls
Project Supporting Documents	BoQ of Education supplies.xls
Project Supporting Documents	BoQ of Health.xls
Project Supporting Documents	24-08-17 BoQ Health training program.xlsx
Project Supporting Documents	24-08-17 BoQ new IDP's latrines and repair.xls
Project Supporting Documents	24-08-17 BoQ of Health.xls
Project Supporting Documents	24-08-17 BoQ WASH kit standard.xlsx
Project Supporting Documents	24-08-17 Hygiene promotion program.xlsx
Project Supporting Documents	24-8-17 Nutrition training program.xlsx
Project Supporting Documents	Health and N mobilization activities.xlsx
Project Supporting Documents	Hygiene promotion activities breakdown.xls
Project Supporting Documents	AYUUB- Memo for Food and NFI vouchers.pdf
Project Supporting Documents	AYUUB- Memo for cash grant.pdf
Budget Documents	Final revised BOQ Ayub.xls
Grant Agreement	GrantAgreement -AYUUB NGO.pdf
Grant Agreement	GrantAgreement -AYUUB NGO signed.pdf