

Requesting Organization :	Help Restore Youth				
Allocation Type :	1st Round Standard Allocation				
Primary Cluster	Sub Cluster	Percentage			
FOOD SECURITY AND LIVELIHOODS		100.00			
		100			
Project Title :	Promoting Emergency Food Security and Livelihood Response Project amongst 18,000 People (Vegetable 18000 and Fishing 18000) Facing High Food insecurity in Aweil East Northern Bahr-el Ghazal				
Allocation Type Category :	Frontline services				
OPS Details					
Project Code :	SSD-17/F/102886	Fund Project Code :	SSD-17/HSS10/SA1/FSL/NGO/5243		
Cluster :	Food Security and Livelihoods (FSL)	Project Budget in US\$:	270,000.06		
Planned project duration :	6 months	Priority:			
Planned Start Date :	01/05/2017	Planned End Date :	31/10/2017		
Actual Start Date:	01/05/2017	Actual End Date:	31/10/2017		
Project Summary :	<p>The Humanitarian Situation in South Sudan have reached an alarming State with numerous displacement, hyperinflation , continuous fighting and a deteriorated Food insecurity Situation that have led to famine in Some areas of the Country and 42% of the people are highly food insecure . HeRY a National NGO originating from Northern Bahr- el is proposing a 6 months action through this SSHF call for proposal to implement Emergency Food Security and Livelihood response in Northern Bahr- el Ghazal specifically in Aweil West with the aim of addressing the Food insecurity situation. HeRY as an indigenous NGO form this area has demonstrated capacity to implement such an Emergency response. Currently, we have a main season LOA with UNFAO to cover Emergency Livelihood support in payams of Aweil West and tonj south in Warrap state. Additionally we have livestock letter of agreement with UNFAO for Livestock vaccination and treatment in Aweil Centre. Geographically the project will focus in Aweil East in Baach, Mahdol, Malual Bai, Mayomwel and Mangar Tongl Payams.</p> <p>Considering seasonality, value for money and timing, the project approach will be distribution of Fishing and Vegetable kits as Emergency livelihood kits with some basic training in fishing and vegetable production that will enhance improved vegetable production and preservation of fish which will help improve the conditions of the people. The Project will make use of the window of opportunity for main season cultivation up to the time of green harvest HeRY further approach will be to address some other cluster needs such as protection cluster by supporting people who are at risk to protection or victims. As an Emergency Response Program, HeRY will work benefit from the services of the core pipeline (FAO) in getting the supplies and logistic Cluster to ensure smooth and efficient delivery of the inputs. The project will also be implemented on the principle of DO-No HARM, accountability to affected population and has strong gender consideration.</p> <p>In terms of the targeted beneficiaries HeRY will support directly vulnerable host and displaced population. With each of these categories of people HeRY will consider the most vulnerable of the vulnerable Child headed Households, Female Headed Households, aged, victims of rape, people that are disabled but have other active family members, youth that are risk of been child soldiers. The action will reach 36,000 people in Aweil East County of which 18000 people will receive fishing kits and 18000 people will receive vegetable kits..</p> <p>As a Food Security and Livelihood cluster partner and conversant with our Cluster objectives, the project falls within the Food Security Cluster Objective 2. Cluster Objective two is in line with the HRP strategy of live-saving.</p> <p>HeRY is an active partner of the Food Security and Livelihood Cluster both at National level and State level and the proposed project has good dollar value per beneficiary</p>				
Direct beneficiaries :					
Men	Women	Boys	Girls	Total	
3,400	8,000	3,400	3,200	18,000	
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	1,000	2,000	800	900	4,700
People in Host Communities	2,400	5,200	2,600	1,800	12,000
Pregnant and Lactating Women	0	800	0	500	1,300

Indirect Beneficiaries :

This will include other community members who will not receive the inputs from CHF will benefit through kinship ties. Others who access to income can buy or purchase from the products of the direct beneficiaries.

Catchment Population:

The catchment population will be communitis within the geographical area where in the produce of these farmers and fishfolks is expected to be in the market.Peopole who did not benefit directly from this project would have access to get the produce from the market

Link with allocation strategy :

South Sudan is declared as a State experiencing Famine and high Food insecurity. HeRY proposed objective is to save lives of people which are in line with the South Sudan Humanitarian Fund (SSHF) Standard allocation Round 1 allocation and HRP strategic objective of saving lives and alleviating suffering through safe access to services with dignity. HeRY proposed intervention will therefore contribute to Food Security Cluster objective 2 of the protection of livelihoods for the vulnerable population at risk of hunger and malnutrition. This approach will therefore help sustain the life -saving response in the famine and Emergency Food insecure communities.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
William Wek	Executive Director	Heryss11@gmail.com	0956581515
Mawien Ayom	M & E Officer	ayommawien@gmail.com	+211914416060

BACKGROUND**1. Humanitarian context analysis**

South Sudan man made crisis which erupted in December 2013 have now led to an unimaginable humanitarian Crisis in the World . According to WFP March 13 Situation report indicates that in 2017 , about 1.89 million people are IDP's living within the Country; Additionally, 1.5 Million South Sudanese are Refugees in Uganda, Ethiopia, Sudan, Kenya and in the Diaspora. A total of 23, 926 people are internally seeking shelter in Various UNMISS compounds (UNMISS) . The most recent IPC release of 2017 indicates that approximately 4.9 million people which represents 42% of the National population are facing severe Hunger (IPC Phase 3, 4 and 5 and that by the height of the 2017 lean season, this will reach 5.5 million , a figure higher than what the Humanitarian need over view predicted.

In Aweil East, the Food security Situation has deteoriated very fast and trend is shifting towards more of Emergency and Catastrophic Food insecurity situation. In a recent advocacy message from the Food Security cluster, it indicated that t support for famine affected parts of former Unity State must not sacrifice much needed assistance to other severely food insecure areas of the country in: Greater BEG; Greater UN and even in the Equatorias.

According to FSNMS Round 19 the main drivers to the deteoriation of food insecurity in Aweil East are Insecurity, restriction on trades, hyperinflation in the Country , livestock diseases outbreak : Insecurity along the Juba and Rumbek roads to Aweil Town County which restricts trade of commodities (food and NFI) into the county. Also, Closure of Sudan border with South Sudan has impacted negatively on trade between Northern Bahr el Ghazal and Sudan limiting access to food commodities and agricultural inputs through markets especially for a market dependent state (75% dependent on markets) like Northern Bahr el Ghazal. Livestock disease and pests were reported to a threat with 71 .2% (FSNMS Round 19) reporting it as a constraints to livestock production. As a result of this, the people have poor food consumption 48.3 % (FSNMS Round 19).

The Nutrition rate has not improved so much in Aweil East with GAM rate under Emergency threshold . According to IRC/ACF SMART Survey in December 2016 GAM Rate is 14.2 , SAM 1.6%).GAM is below the emergency threshold of 15%. The harvest, complimented by WFP's food assistance are contributory factors to the reduction in GAM rate targeted . The GAM rate of 14.2 % at state level during December as reported in IFANSCA/FSNMS Round 19 further indicates an improvement in nutrition from October to December due to harvests. The above situation in Aweil East is contributing to the Humanitarian Problem in the County.

2. Needs assessment

The major needs in Aweil East has been establishment during inter-agency Food Security, nutrition monitoring system (FSNMS Round 19) which is the most reliable source of information in South Sudan. The FSNMS Round 19 stipulates that Aweil East faces a deficit of 38% in the Food cerea; Production balance sheet. (CFSAM Report 2016). The County productivity level is very low due to small land areas cultivated, impacting negatively on Food Availability. Fishing is the main source of food that is ongoing but limited due to lack of fishing gears. Most households cannot afford fishing gears . Physical access to markets is critical for Aweil East with 50.9% indicating distance from market as a barrier to physical access to markets. Economic access: hyperinflation and skyrocketing prices has left many households with limited purchasing power. Prices of staples have been going up even during the harvest period (342% increase in sorghum compared to same time previous year (October)) and this has been aggravated by the depreciating SSP against the USD. Terms of trade (livestock to cereals, cereals to labour) have also been unfavourable. Food consumption score has been poor with 70.1% of the population is Emergency Food insecurity phase. Meal frequency is 1.53 meals /day for adults and 1.65 meals per day for children under 5. There is also a shift in expenditure patterns towards cheaper and less nutritious foods (54.6%), reducing portion size at meal s (60.9%), reducing consumption by adults in order for small children to eat (50%) and reducing the number of meals eaten per day (57.1%). Agriculture and sale of cereals has been reported to be main livelihood source with the majority (85.1%) having not changed their livelihood activities over the past 3 years (FSNMS R19). Although agriculture remained the main livelihood source, income was reported to have decreased by over 50% as indicated by the 53.2% of the respondents (FSNMS R19) and this has been associated with loss of crops or harvest and hyperinflation. Deteriorating ToT also doesn't make sale of livestock a favourable option as reflected by the very low percentage (1%) selling livestock as a source of income. This trend therefore clearly demonstrate the need to action Livelihood intervention in Aweil East Counties.

3. Description Of Beneficiaries

The categories of beneficiaries are vulnerable DPs and host population . HERY will conduct vulnerability mapping to target the most needy. the criteria that will be used are not limited to the following: Child headed Households, Female Headed Households, aged, victims of rape, people that are disabled but have other active family members, youth that are risk of been child soldiers. The action will reach 18,000 people in both Counties (3,000 Households). The selection of these categories of people will follow a consultative process through dialogue with the key stakeholders such as SRRC, chief, Executive Driector. There participation in the selection will indicate our level of accountability and transparency as Humanitarian.

4. Grant Request Justification

The food security situation in South Sudan continues to deteriorate, with 4.9 million (about 42% of population) estimated to be severely food insecure (IPC Phases 3, 4, and 5), from February to April 2017. This is projected to increase to 5.5 million people, (47% of the national population) at the height of the 2017 lean season in July. The magnitude of these food insecure populations is unprecedented across all period's .IPC January 2017. War and a collapsing economy have left some 100,000 people facing starvation in parts of South Sudan where famine was declared today, three UN agencies warned. A further 1 million people are classified as being on the brink of famine (Joint Press Release Famine Hits parts of South Sudan).

The Country is in serious Food crisis. The proposed grant is to help address the current Food insecurity faced by the Communities of Aweil East in Northern Bahr- El Ghazal

5. Complementarity

HERYs is currently implementing an Emergency food security and livelihood response program in Aweil East under LOA number SS/010/17 targeting 9000 people with crop kits and 3000 people with Vegetable kits. this target addresses less 20% of the need of the people facing severe food insecurity. The SSHF grant targeting a total of 36,000 through the provsion of fishing and vegetable kits will positively complement the current target under the UNFAO project.

LOGICAL FRAMEWORK

Overall project objective

The overall objective is this project is to Contribute to the protection of 18000,vulnerable populations affected by Food insecurity against hunger and malnutrition and destitution in Aweil East County, Northern Bahr- El Ghazal State, South Sudan.

FOOD SECURITY AND LIVELIHOODS							
Cluster objectives		Strategic Response Plan (SRP) objectives	Percentage of activities				
Protect and promote emergency livelihoods to enhance coping mechanisms and improve access to food.		SO2: Protect the rights and uphold the dignity of the most vulnerable	100				
Contribution to Cluster/Sector Objectives : This action is contributing to the Food Security Cluster objective 2 for the SSHF Round 1, in protecting and promoting Emergency Livelihoods to enhance coping mechanism and improve access							
Outcome 1							
18,000 Vulnerable people have increased access to Food through vegetable production and fishing activities in Aweil East							
Output 1.1							
Description							
Emergency Livelihood Support Provided to 18000 Most Food Insecure & Vulnerable Households in Aweil East							
Assumptions & Risks							
Availability of Funds and on time Pipeline supply provided and on time Logistics support provided and on time in order to increase the efficiency in the response Security Situation continues to remain stable							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	FOOD SECURITY AND LIVELIHOODS	[Frontline] Number of people provided with vegetable seeds	900	12,000	900	4,200	18,000
Means of Verification : Beneficiary lists, monthly and quarterly and activity reports, field photos, beneficiary token/cards							
Indicator 1.1.2	FOOD SECURITY AND LIVELIHOODS	[Frontline] Quantity of vegetable seeds distributed (Kg)					3,780
Means of Verification : Field monitoring report Quarterly Report Monthly report, beneficiary distribution list,							
Indicator 1.1.3	FOOD SECURITY AND LIVELIHOODS	[Frontline] Number of people receiving agricultural tools/kits					18,000
Means of Verification : Distribution report Monitoring report quarterly report							
Activities							
Activity 1.1.1							
i. Rapid needs assessment							
Activity 1.1.2							
Facilitate transportation and prepositioning of vegetable kits							
Activity 1.1.3							
Community sensitization and mobilization							
Activity 1.1.4							
Registration and verification of 18000 targeted beneficiaries							
Activity 1.1.5							
Distribution of 18000 vegetable kits to 18000 people							
Activity 1.1.6							
Post distribution Monitoring							
Output 1.2							
Description							
Access to food increased through fishing activities amongst 18000 people in Aweil East							
Assumptions & Risks							
Security remains to be stable availability of supplies provided and on time Funds provided and on time							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	FOOD SECURITY AND LIVELIHOODS	[Frontline] Number of people receiving fishing kits	8,000	500	9,000	500	18,000

Means of Verification : Distribution report

Beneficiary list (signed)

Quarterly Report

Field Monitoring report

Activities

Activity 1.2.1

Rapid need assessment

Activity 1.2.2

Transportation and repositioning of fishing kits

Activity 1.2.3

Community sensitization and mobilization

Activity 1.2.4

Registration and verification of targeted people (same for vegetables)

Activity 1.2.5

Distribution of 18000 fishing kits to 18000 people

Activity 1.2.6

Post distribution monitoring

Additional Targets :

M & R**Monitoring & Reporting plan**

HeRY has the following as M & E tools to measure activities/output indicators:

- Weekly activity plan and report/evaluation template; output tracking template updated on weekly to monthly basis.
- M & E officer who is responsible for activity planning, tracking, data analysis and reporting, will be from time to time in touch with project coordinator and field supervisors to ensure output indicators are fully adhere to and timely shared.
- HeRY will use the following tools: output tracking form, benefices/distribution list, weekly report, training attendance and field visit report form,
- The data collection will vary from weekly to monthly to be measured against the baseline information to be provided.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: i. Rapid needs assessment	2017					X							
Activity 1.1.2: Facilitate transportation and prepositioning of vegetable kits	2017					X							
Activity 1.1.3: Community sensitization and mobilization	2017					X							
Activity 1.1.4: Registration and verification of 18000 targeted beneficiaries	2017					X							
Activity 1.1.5: Distribution of 18000 vegetable kits to 18000 people	2017						X						
Activity 1.1.6: Post distribution Monitoring	2017						X	X	X	X	X		
Activity 1.2.1: Rapid need assessment	2017					X							
Activity 1.2.2: Transportation and prepositioning of fishing kits	2017					X	X						
Activity 1.2.3: Community sensitization and mobilization	2017					X	X						
Activity 1.2.4: Registration and verification of targeted people (same for vegetables)	2017					X	X						
Activity 1.2.5: Distribution of 18000 fishing kits to 18000 people	2017						X						
Activity 1.2.6: Post distribution monitoring	2017						X	X	X	X	X		

OTHER INFO**Accountability to Affected Populations**

- Stakeholders' orientation and involvement in every stage of project implementation
- Devise greater and more routine transparency, two-way communication and information provision for affected communities through establishment of beneficiary help and complaint desk
- Establishment of project committee at payam level
- Conduct pre-distribution meetings to share entitlements and other related project information
- Balance targeting of beneficiaries.

Implementation Plan

This project will directly be implemented by HeRY

Executive Director will provide strategic direction and oversight functions including budget implementation monitoring and higher levels coordination

Project Coordinator will be responsible for project schedules and outcomes as stated, manage stakeholders, reporting and network with other humanitarian actors in the area to avoid duplication

Field Supervisors and field Assistant will be responsible for day to day implementation of the project activities

M & E officer will work hand in hand with project team to ensure achievement of timely activity schedule, output indicators measurements, stakeholders satisfaction as well information sharing with relevant partners including FSLN cluster.

To ensure consistency of information flow, the project team will work closely with relevant stakeholders (National Ministry of Agriculture, SMAF, CAD, RRC, Community leaders, beneficiary and other actors) at all levels during project implementation

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
WFP/Concern World Wide	Under Brace II project of WFP/ Concern World Wide, targeted beneficiaries will be linked up with WFP Food for Asset project

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

Impact of high Food insecurity cut across Gender. Women are affected in the sense they spend long hours looking for alternative sources of income which they can sell, get income and eventually get food. Youths are not engaged productively and as result they will join the fighting forces . Most have also become street children and others have move toward Sudan . the project will provide alternative livelihood support for them to stay on in the area. The project will significantly contribute to Gender Equality by ensuring Women, men, boys and Girls are given opportunity to be selected for livelihood support. HERY selection criteria will prioritize these vulnerable people who are facing such high risks

Protection Mainstreaming

The principle of targeting the most vulnerable members of the community has been observed in this project where women and youth have benefited more than others
 HeRY as humanitarian organization, will provide the best assistance and treat everyone equally with respect; especially in considering specific condition and need of vulnerable peoples such as women, children, elderly and disables but also recognizing their valuable opinion how humanitarian assistance will best be delivered. Besides, no vulnerable beneficiary will be discriminated base on religion, ethnicities, political affiliation, sex, age or any other such bases of discrimination.

Country Specific Information

Safety and Security

Ensure Project staff are MOSS compliance
 Will work closely with UNDSS and local security agents for second hand information to updating of staff movement within the area
 Regularly attend ASMT meetings at state level to get security updates

Access

The proposed areas in Aweil East are all accessible to humanitarian assistance. There is no limitation due to security related issues. Hery has its office in Aweil town and will have extension agents in the payams . The extension staffs will and work with the targeted beneficiaries. In such a way they will have all round access to them

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	Executive Director	S	1	3,000.00	6	50.00	9,000.00
	<i>To design, develop and implement strategic plans for the Project in a cost-effective and time-efficient manner and responsible for the day-to-day operations of the project.</i>						
1.2	Project Coordinator	D	1	2,200.00	6	100.00	13,200.00
	<i>Leading the project team and coordinating the project activities in all matters related to project content and implementing the agreed action plan to the agreed standards and deadlines.</i>						
1.3	Field Supervisors	D	2	1,500.00	6	100.00	18,000.00
	<i>Supervises Field staffs on daily basis in the implementation of the project and providing field support to project field so that activities are conducted efficiently, with minimal cost and within the time frame established. One supervisor will be Fisheries and one for vegetable activities</i>						
1.4	Field Assistants	D	5	1,200.00	6	100.00	36,000.00
	<i>A key focus will be on supporting activities implemented within the pilot demonstration and ensuring projects activities are implemented on day to day basis and interfacing with the beneficiaries as well as support planning, implementation and oversight of project activities in project pilot sites;</i>						
1.5	Admin and Finance/HR Manager- Juba	S	1	1,500.00	6	50.00	4,500.00
	<i>Finance and Administration will be in charge of the full spectrum of financial and management accounting, including regulatory reporting</i>						
1.6	Finance Admin officer - Juba	S	1	1,200.00	6	100.00	7,200.00
	<i>(HR) officer you will develop, advise on and implement policies relating to the effective use of the project staff. In this role his/her aim will be to ensure that the project employs the right balance of staff in terms of skill and experience, and that training and development opportunities are available to colleagues to enhance their performance and achieve the the project objectives.</i>						
1.7	Finance Officer - Field	D	1	1,000.00	6	100.00	6,000.00
	<i>Will manage and account for the daily cash inflows and outflows ensuring proper systems and procedures are being followed and smooth operating and achievement of accounting tasks in an efficient, effective, and accountable manner as well as assisting field office with Administrative issues.</i>						
1.8	Procurement and Logistics officer	S	1	1,500.00	6	100.00	9,000.00
	<i>Will be responsible for overseeing the procurement function to ensure that all procurement is undertaken as per laid down laws, rules and regulations, while enforcing transparency and accountability in the procurement process to ensure value for money.</i>						

1.9	Driver	D	1	650.00	6	100.00	3,900.00
	<i>To operate Project vehicles safely and in accordance with Organization Policies and Procedures as well as with South Sudan law; to drive Project staff as and when required</i>						
1.10	Monitoring /Reporting officer	D	1	1,400.00	6	50.00	4,200.00
	<i>Responsible for Develop and strengthen monitoring, inspection and evaluation procedures</i> <ul style="list-style-type: none"> •Monitor all project activities, expenditures and progress towards achieving the project output; •Recommend further improvement of the logical frame work; •Develop monitoring and impact indicator for the project success; activity planning, tracking, data analysis and reporting. 						
1.11	Cleaners	S	4	400.00	6	50.00	4,800.00
	<i>Cleaning, stocking and supplying designated facility areas (dusting, sweeping, vacuuming, mopping, cleaning ceiling vents, restroom cleaning etc)</i>						
1.12	Security Guards	S	4	400.00	6	50.00	4,800.00
	<i>Responsible for protection of the office assets and staffs by monitoring points of access to office premises or property to allow entry only to individuals with the correct identification or authorization</i>						
	Section Total						120,600.00
Supplies, Commodities, Materials							
2.1	vegetable kits	D	0	0.00	0	0.00	0.00
	<i>To be supplied from pipeline</i>						
2.2	Fishing kits	D	0	0.00	0	0.00	0.00
	<i>To be supplied from pipeline</i>						
	Section Total						0.00
Equipment							
3.1	Computers	D	4	900.00	1	100.00	3,600.00
	<i>For field use in communication, data storage and analysis by easing the work of monitoring and reporting. The Cost price has been estimated depending on the current market price.</i>						
3.2	Lasejet Printer	D	2	800.00	1	100.00	1,600.00
	<i>For Office Use in printing the project documents like reports and any other necessary documents. The cost price has been estimated by the current market price and 2 units will be procured one at head office Juba and the other in the field office.</i>						
3.3	Solar (Complete kit) for field	S	1	7,000.00	1	100.00	7,000.00
	<i>For use in Field offices, items include 12 panels, 4 200A batteries, 1 invertor, power controller, cable, panels frame, batteries stand etc. This will enable us with constant power supply. All prices are estimated according the market prices.</i>						
3.4	Generator - 10 kva for juba office	S	1	8,000.00	1	100.00	8,000.00
	<i>For juba office. This will support the supplier of power encase the weather has not favored the solar to supplier power in time of need. The cost price has been estimated by the current market price</i>						
3.5	Projector	S	2	400.00	1	100.00	800.00
	<i>2 projectors will be procured and these will be mostly used during trainings since the project targets large number of participants during training. The cost price has been estimated by the current market price</i>						
3.6	Camping tents	S	6	800.00	1	100.00	4,800.00
	<i>Six camps tents will be procured to enable field staff easily acquire accommodation in the places where accommodation cant be easily accessed. The cost price has been estimated by the current market price</i>						
	Section Total						25,800.00
Contractual Services							
4.1	Transportation of inputs	D	1	15,000.00	1	100.00	15,000.00
	<i>Transportation of Livelihood kits. Log Cluster to provide the services</i>						
4.2	Internal transportation of inputs to the payams	D	1	13,000.00	1	100.00	13,000.00
	<i>This include prep-ositioning of inputs in the payams. These will be costs of transportation from he main field warehouse to different payams. and the transportation costs have been estimated depending on the distance of each collection. the transportation company will be contracted to provide the service after competitive bidding.</i>						

4.3	Offloading of inputs	D	1	2,000.00	1	100.00	2,000.00
	<i>cost of offloading inputs include at the main house from Juba and to the field locations. these costs include casual laborers that will be hired.</i>						
	Section Total						30,000.00
Travel							
5.1	In country travel from Juba to the field	s	5	540.00	6	100.00	16,200.00
	<i>For supervisory purposes the Monitoring and Evaluation team will travel from the juba main office to the field to asses the project progres. Cost will be for inland flight from Juba to the field. 6 flight will be made. Cost price has been estimated with the current UNHASS charges. 3 trips will be made in a period of 5 months.</i>						
5.2	DSA for in-country travel	S	5	180.00	6	100.00	5,400.00
	<i>DSA will be paid to the country staff that will will travel to the field. The DSA cost has been estimated with costs for accommodation, food etc</i>						
5.3	Other in country travel cost by road	S	6	75.00	6	100.00	2,700.00
	<i>Public transport costs have been estimated as per the current transport fairs for for vehicles or boda boda</i>						
	Section Total						24,300.00
General Operating and Other Direct Costs							
7.1	Fuel for Generator and vehicle	s	600	4.50	6	100.00	16,200.00
	<i>Required for office and field car and office Generator. This has been estimated depending on the number of hours the generator will be in use per day for 5 months and for the Vehicle the estimated millage the vehicle will cover during the project implementation</i>						
7.2	Spares and maintenance cost	s	2	700.00	6	100.00	8,400.00
	<i>required for vehicle and generator. All this costs have been estimated by the current market prices for spare parts encase there is in breakdown during the project implementation.</i>						
7.3	Office Rent(Juba)	s	1	2,000.00	6	50.00	6,000.00
	<i>The project will contribute 50% of the total main office rent in juba. as the cost being charged by the landlord.</i>						
7.4	Office Rent -Field	s	1	1,500.00	6	100.00	9,000.00
	<i>This is for field and it involves buying materials for rehabilitating the field office rent will be paid 100% by the project and costs estimated as per the current housing fees.</i>						
7.5	Airtime for field staffs	s	1	300.00	6	100.00	1,800.00
	<i>To support communication for both field and country staff. estimates of costs done according to the current market prices.</i>						
7.6	Visibility: t-shirts , banners	S	1	4,236.50	1	100.00	4,236.50
	<i>This involves Tshirts, caps banners for mobilization sensitization and awareness of the project. cost are estimated according to the current printing price but supplier will be contracted through competitive bidding as per our procurement rules</i>						
7.7	Bank charges	s	1	300.00	6	100.00	1,800.00
	<i>Charges of bank related transactions, monthly account service fee charges. Cost has been estimated by current bank charges for the period of 5 months</i>						
7.8	Stationery	s	1	700.00	6	100.00	4,200.00

	<i>Stationary for office and field use during project implementation. cost estimated as per the current market prices of stationary. this include costs for pens reams of paper for printing, note books flip charts etc</i>							
	Section Total							51,636.50
SubTotal	666.00							252,336.50
Direct								116,500.00
Support								135,836.50
PSC Cost								
PSC Cost Percent								7.00
PSC Amount								17,663.56
Total Cost								270,000.06
Project Locations								
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name	
		Men	Women	Boys	Girls	Total		
Northern Bahr el Ghazal -> Aweil East	100	3,400	8,000	3,400	3,200	18,000		
Documents								
Category Name				Document Description				