

<b>Requesting Organization :</b>	Plan International				
<b>Allocation Type :</b>	1st Round Standard Allocation				
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>			
FOOD SECURITY AND LIVELIHOODS		100.00			
		<b>100</b>			
<b>Project Title :</b>	Protection and Rebuilding of Livelihoods of Vulnerable households in former Yei and Torit Counties.				
<b>Allocation Type Category :</b>	Frontline services				
<b>OPS Details</b>					
<b>Project Code :</b>	SSD-17/F/102667	<b>Fund Project Code :</b>	SSD-17/HSS10/SA1/FSL/INGO/5228		
<b>Cluster :</b>	Food Security and Livelihoods (FSL)	<b>Project Budget in US\$ :</b>	299,575.75		
<b>Planned project duration :</b>	6 months	<b>Priority:</b>			
<b>Planned Start Date :</b>	01/05/2017	<b>Planned End Date :</b>	31/10/2017		
<b>Actual Start Date:</b>	01/05/2017	<b>Actual End Date:</b>	31/10/2017		
<b>Project Summary :</b>	<p>The project is intended to enable vulnerable households to produce their own food to prevent further deterioration of food insecurity, malnutrition and associated social crisis and child protection risks by supporting households and communities to protect and build their livelihoods. The activities of this project will include the immediate distribution of vegetable and crop seeds and tools in Torit and Yei counties located in Eastern Equatoria and Central Equatoria where Plan International has field offices and is currently implementing food assistance as well as recovery assistance, child protection, education (primary and early childhood development). The project is designed to complement and strengthen current interventions – including the current WFP funded General Food Distribution in Torit and Plan's own livelihoods intervention in Yei.</p> <p>The project will target a total of 22,200 individual (52 % female, 48% male). This will support the establishment and maintenance of crop and vegetable gardens for 3,700 HHs in Torit and Yei. The project will target vulnerable farmers from host communities, especially children, women/youth-headed households and people living with HIV/AIDS, as well as people with special needs ( i.e. elderly, people with disabilities) will be given priority for targeted livelihood assistance; c) children of those vulnerable communities will benefit from the livelihood intervention; and all people living in targeted areas including IDPs will benefit from the awareness campaign activities on environmental protection in Yei and Torit Counties.</p>				
<b>Direct beneficiaries :</b>					
	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
	5,221	5,657	5,435	5,887	22,200
<b>Other Beneficiaries :</b>					
<b>Beneficiary name</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
People in Host Communities	5,221	5,657	5,435	5,887	22,200
Internally Displaced People	0	0	0	0	0
<b>Indirect Beneficiaries :</b>					
<b>Catchment Population:</b>					
<b>Link with allocation strategy :</b>					
FSL cluster objective 2: Protect and promote livelihoods to enhance coping mechanisms and improve access to food. : The project will assist 4,500 vulnerable households (50 % male; 50% female) approximately 22,500 individuals to protect and promote their livelihood through vegetable gardening and provision of fishing kits.					

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
Ghebrehiwet Hailit	Food Assistance and Nutrition Manager	ghebrehiwet.hailit@plan-international.org	+211956073517
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**BACKGROUND****1. Humanitarian context analysis**

High prevalence of poverty in South Sudan compounded by protracted conflict (political, inter-tribal and cattle raiding) and the associated displacement, dysfunctional market and assets depletion have eroded the majority of people's livelihood and, therefore, forced many of them to live at risk of starvation. According to the IPC February 2017 update, about 4.9 million people in south Sudan will be facing severe food shortage. This is the highest in south Sudan since the beginning of conflict two years ago. In Eastern Equatoria and Central Equatoria, 41.8% of the population lives in Crisis and Emergency phase of the IPC. Market prices are becoming too high (e.g. SSP 1000 SSP for five-liter Jeri can of oil and SSP 300 for a kg of wheat flour in Torit market. The current political stalemates will likely lead to increased insecurity, and therefore, continued people displacement, loss of assets, disruption of livelihoods including market and adaption of destructive coping strategies such as cutting trees for fire wood and charcoal, child labor, abandonment and recruitment into warring parties. In order to prevent a dramatic deterioration of food insecurity, malnutrition and associated social crisis and child protection risks, the need to provide timely and appropriate humanitarian and livelihood assistance is critical in 2017. Discussion with communities and local government revealed the following needs:

The immediate need is to continue getting access to support to protect and expand their livelihood assets to enhance their capacities to cope with recurring shock and reduce their reliance on food aid. In particular the following needs have come out from the discussion and the experience so far with Plan intervention:

- In all project areas, vegetable gardening and fishing is seen as a viable way to ensure food is available to the households' level and access cash through the sale of surplus.

The immediate need is to continue getting access to support to protect and promote their livelihood assets to enhance their capacities to cope with recurring shock and reduce their reliance on food aid. In particular the following needs have come out from the discussion and the experience so far with Plan intervention:

- In all project areas, vegetable gardening and crop farming is seen as a viable way to ensure food is available to the households' level and access cash through the sale of surplus.

**2. Needs assessment**

Plan international recently led a joint inter-agency needs assessment in Torit that have informed our programming on the needs we intend to address. Plan International also participated in the FSNMS and used the outcome of the FSNMS report to make programming decision and identification of the most vulnerable beneficiaries. February IPC update is used to determine the needs in our entire operational areas and the recommended interventions. Vegetable intervention is decided based on the fact that the Household living in Yei and Torit do not have access to their farmland in the outskirts of Yei and Torit to cultivation other cereal crops that requires several fedans of farm land

**3. Description Of Beneficiaries**

Vulnerable people from host communities, especially children, women/youth- headed households and people living with HIV/AIDS and special needs will be given priority for targeted livelihood assistance. 22,000 individuals will benefit from crop and vegetable seeds and tools.

**4. Grant Request Justification**

Plan International intends to implement the project in Torit and Yei Counties. The status of food security of the populations in Yei and Torit is currently categorized as: IPC3 and 4. Torit and Yei Counties are part of the areas that were negatively affected by the July 2016 outbreak of fighting in Juba that quickly spread to the traditionally peaceful Greater Equatoria region. One of the impacts of this fighting was a disruption of a significant part of the second cropping season in Yei and Torit counties. People in Yei and Torit Counties were restricted to access their farms for the greater part of the second half of 2016 due to fighting hence no significant farming activities were done. This was worsened by inconsistent rainfall patterns in the second cropping season as well as a collapsing economic situation in the country. This intervention is designed to prevent further deterioration of vulnerable households' their food security status into famine and aims to improve the food security/nutrition status of the target beneficiaries especially children, lactating and pregnant women. The intervention will build on Plan International ongoing interventions.

Plan International is currently implementing a number of activities in food assistance and livelihood recovery in the proposed target areas in collaboration and funding from WFP and Plan National Offices such as Plan Australia, Germany and Plan Spain) with relevant state/county level local government departments. Plan International has the necessary infrastructure and staffing, knowledge of the target areas and has already established a positive relationship with communities, local government and aid agencies that will be necessary for project effectiveness. Although Plan has existing infrastructure and staffing, it is taking concrete steps in strengthening its organizational capability and establishing a full-fledged field offices in target areas (adding human resources, logistics, M&E, etc.) to enable Plan scaling up and improvement of program quality. Plan Regional Office and International Head quarter teams as well as Plan National Offices team will provide technical and required additional inputs for the country office in improving the planning and quality of project implementation. The proposed project intervention will be integrated and become complementary with food assistance project supported by WFP in Torit and Plan's own Livelihoods Intervention in Yei to enhance the effectiveness and impact of the intervention. The WFP supported Food Assistance project in Torit is offering short term immediate food needs of households through general food distributions and Food for Assets while this proposed project provides opportunities for improving harvests and nutritional diversity of households by distribution of crop and vegetable seeds and tools. This is expected to have long term effects of improving household food security through improved harvests. In Yei, Plan International with support from the Dutch Foreign Ministry is implementing a crop seeds and tools project and Lainya county. This project will complement the existing project by increasing coverage of households benefiting from a food security and livelihoods intervention. The two projects will also leverage on each other on coordination platforms in the State.

#### **5. Complementarity**

Plan International will work closely with FAO and its partners to complements each other's activities in the areas of our operation as much as possible as well bridge gaps that exist within the partnerships especially in ensuring that protection and rebuilding of livelihoods is achieved in these project locations.

#### **LOGICAL FRAMEWORK**

##### **Overall project objective**

Rebuilding livelihoods for the most vulnerable households through provision of crop and Vegetable kits in Torit, and Yei Counties.

FOOD SECURITY AND LIVELIHOODS							
Cluster objectives		Strategic Response Plan (SRP) objectives	Percentage of activities				
Protect and promote emergency livelihoods to enhance coping mechanisms and improve access to food.		SO2: Protect the rights and uphold the dignity of the most vulnerable	100				
<b>Contribution to Cluster/Sector Objectives :</b> The project will assist vulnerable people, especially youths, vulnerable women headed households to get access to crop and vegetable seeds and tools to rebuild and promote their livelihoods.							
<b>Outcome 1</b>							
Increased access to vegetable seeds and agricultural tools to the vulnerable HH in Torit and Yei Counties through the provision of vegetable seeds and tools.							
<b>Output 1.1</b>							
<b>Description</b>							
Crop and Vegetable seeds and tools distributed to 3,700 HHs in Torit and Yei Counties							
<b>Assumptions &amp; Risks</b>							
The actual seeds and tools will be distributed to the intended beneficiaries as planned. Security situation permit access to the target beneficiaries							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	FOOD SECURITY AND LIVELIHOODS	[Frontline] Number of people provided with vegetable seeds	5,221	5,657	5,435	5,887	22,200
<b>Means of Verification :</b> Distribution reports and post distribution monitoring visit report.							
Indicator 1.1.2	FOOD SECURITY AND LIVELIHOODS	[Frontline] Number of people receiving agricultural tools/kits	5,221	5,657	5,435	5,887	22,200
<b>Means of Verification :</b> Distribution and post monitoring visit reports							
<b>Activities</b>							
<b>Activity 1.1.1</b>							
Recruitment and Orientation of new Staff							
<b>Activity 1.1.2</b>							
Project Start-up Workshop							
<b>Activity 1.1.3</b>							
Community Mobilization/consultation							
<b>Activity 1.1.4</b>							
Pre-planting Baseline survey							
<b>Activity 1.1.5</b>							
Identification and Registration of beneficiaries							
<b>Activity 1.1.6</b>							
Collection and transportation of Crop and Vegetable kits to the Counties							
<b>Activity 1.1.7</b>							
Distribution of Crop and Vegetable Kits							
<b>Activity 1.1.8</b>							
Training of beneficiaries on agricultural practices							
<b>Activity 1.1.9</b>							
Monitoring including post distribution monitoring							
<b>Activity 1.1.10</b>							
Project Transition including project closure workshop							
<b>Additional Targets :</b>							

**M & R**

**Monitoring & Reporting plan**

Project monitoring will be guided by a monitoring and reporting framework as part of the Emergency response plan where this project is contributing to within Plan International South Sudan. A pre planting baseline survey will be conducted to assess targeted beneficiaries' vulnerability, needs and access to enable land and farming tools. After distribution and planting of seeds and tools, a post planting survey will be conducted as a form of post distribution monitoring to ascertain household use of seeds and tools as well as crop condition. A possible post-harvest survey will also be conducted depending on budgetary allowances to assess yield attributable to the inputs provided. In all these monitoring processes, communities will participate through the use of participatory approaches like FGDs, participation in enumeration and sampling processes as well as joint monitoring missions with community leadership and RRC. Monitoring tools such as pre planting, post planting and post harvest survey tools will be used in this project.

**Workplan**

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Recruitment and Orientation of new Staff	2017					X							
Activity 1.1.10: Project Transition including project closure workshop	2017										X		
Activity 1.1.2: Project Start-up Workshop	2017					X							
Activity 1.1.3: Community Mobilization/consultation	2017					X							
Activity 1.1.4: Pre-planting Baseline survey	2017						X						
Activity 1.1.5: Identification and Registration of beneficiaries	2017					X	X						
Activity 1.1.6: Collection and transportation of Crop and Vegetable kits to the Counties	2017						X	X					
Activity 1.1.7: Distribution of Crop and Vegetable Kits	2017							X	X				
Activity 1.1.8: Training of beneficiaries on agricultural practices	2017								X	X			
Activity 1.1.9: Monitoring including post distribution monitoring	2017						X	X	X	X	X		

**OTHER INFO**

**Accountability to Affected Populations**

Plan international is keen to make the community and people affected by crisis participate in decision making on issues that concern them. This means that a feedback mechanism will be in place for beneficiaries to raise their complaint to be addressed. A feedback mechanism will enable us improve on implementation of the project in addressing the people's needs. This will be achieved by establishing a complaint desk during our distribution and other activities. Committees will be set up in all the location of our work to hear from the community members who feel more comfortable talking to their own community members and in turn convey the message to Plan staff.

**Implementation Plan**

This project will be implemented by Plan international in Yei and Torit Counties. Once the recruitment of new staff is completed, Plan international will embark on community mobilization process to sensitize the community about the importance of the project, this will be done in collaboration with the local authorities and local chiefs with active participation of the community members so that they own the project. After the mobilization process is done, a routine needs assessment will kick off to inform decision making and the identification of beneficiaries which in turn will be registered, after the registration of the beneficiaries, a verification exercise will be carried out to ensure that that these are the intended beneficiaries. When verification is done, crop and vegetable seeds plus tools will be prepositioned in the distribution sites where they will finally be distributed to the intended beneficiaries. When the distribution is done, a distribution report will be generated and shared.

**Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale
FSL cluster	Coordination of activities in the field through cluster meetings, sharing of assessment, PDM and monthly progress reports
FAO ( Pipeline)	Facilitate provision of crop and Vegetable kits

**Environment Marker Of The Project**

**Gender Marker Of The Project**

2a-The project is designed to contribute significantly to gender equality

**Justify Chosen Gender Marker Code**

The project will use an assessment and prioritization tool primarily to maximize inclusion of vulnerable women and adolescent girls. Promotion of the provision of crop and vegetable seeds and tools to the most needy will be proactively pursued through coordinated interagency response. Overall beneficiary selection will be made with the active participation of women and adolescent girls as groups to minimize the influence of men/chiefs due to culture and power relations. The project will take affirmative action to increase women's participation and membership in the management of the distribution of crop and vegetable seeds and tools.

**Protection Mainstreaming**

Protection of all people affected and at risk does inform our program decision making and response including engagement with local authorities. It is central to our preparedness efforts as part of immediate and lifesaving activities and throughout the duration of our project and beyond. In practical terms this means identifying who is at risk, how and why at the very outset of our project and therefore taking into account vulnerabilities that underlie this risks including those experienced by men, women, boys and girls and groups such as internally displaced people, older people, people with disabilities and people with special needs.

### Country Specific Information

### Safety and Security

Plan International has established safety and security procedures that includes SOPs for staff, transport and journey management procedures as well as regular assessments and security updates for all our operational areas. Plan International always work with the security cluster in getting and sharing security updates for all our operational areas. In this project, Plan International will collaborate with all organizations working in both Yei and Torit in joint planning of activities and convoys to the field to ensure enhanced access and security. Plan International will also ensure conflict sensitive programming where our distributions will be based on a detailed security analysis and will be held in conditions and timings that do not worsen or expose beneficiary communities to further risk of violence. Other associated activities like trainings and assessments will adopt the same approach.

### Access

Plan International has both road and air access to Torit and Air Access to Yei. At this time, insecurity is high in some counties of Eastern Equatoria and Central Equatoria states. However, Plan International monitors the situation on daily bases through Plan International field offices in Torit and Yei.

### BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>Staff and Other Personnel Costs</b>							
1.1	ProGram Unit Manager	D	1	3,386.00	6	10.00	2,031.60
	<i>The PUM will oversee the overall management of this project implementation in Yei. The unit cost has been derived from his job grade (E) which includes salary, medical insurance and other allowances.</i>						
1.2	Field Coordinator	D	1	2,063.00	6	10.00	1,237.80
	<i>The project Coordinator will coordinate and manage the project activities as well as the direct project staff. The unit cost is based on the job grade (D) which includes salary, medical insurance and other allowances.</i>						
1.3	Agriculture Officer (2)	D	2	2,293.00	6	100.00	27,516.00
	<i>Will manage and guide the day today implementation activities of this project. Unit cost derived from salary grade (C)</i>						
1.4	Field Monitors (2)	D	2	1,013.00	6	100.00	12,156.00
	<i>Direct implementers of the project activities guiding the community groups. Unit cost derived from job grade (B)</i>						
1.5	Community Mobilizers (4)	D	4	1,013.00	6	100.00	24,312.00
	<i>These will be communicating with community leaders and members, identify and register the most vulnerable households to be assisted by the project. Unit cost derived from job grade (B)</i>						
1.6	Emergency Food Security and Livelihoods Coordinator	D	1	2,431.00	6	10.00	1,458.60
	<i>The focal person for the project including proposal development and overseeing implementation, timely updates, reporting and coordinating with partners. Unit cost based on job grade (D)</i>						
1.7	Food Assistance and Nutrition Manager	D	1	11,441.00	6	5.00	3,432.30
	<i>Overall responsible for running of the project and sharing reports and updates with Plan Management. Unit cost derived from job grade (E)</i>						
1.8	Food Security and Livelihoods Manager	D	1	3,386.00	6	5.00	1,015.80
	<i>Technical advisor of the thematic area (Food Security and Livelihoods) which includes liaison with stake holders especially the government Unit cost based on Job grade (E).</i>						
1.9	M&E Manager	D	1	3,386.00	6	3.00	609.48
	<i>Overall monitoring and evaluation of the project including availing reports accordingly. Unit cost based on Job grade (E)</i>						
1.10	Assitant Grants Accountant	D	1	1,801.00	6	3.00	324.18
	<i>Ensuring payments and financial control of this project and submitting financial reports to the donor. Unit cost derived from job grade (C)</i>						
1.11	Driver (2)	D	2	1,098.00	6	15.00	1,976.40
	<i>Facilitating transportation of project staff and materials. Unit cost derived from job grade (B)</i>						

1.12	Security Guards (4)	D	4	611.00	6	3.00	439.92
<i>Ensuring safety field offices and project items. Unit cost based on job grade (A)</i>							
1.13	Security Manager	S	1	12,401.00	6	3.00	2,232.18
<i>Monitoring security and advising accordingly on safety of staff and property. Unit cost based on job grade (E)</i>							
1.14	Business Development Officer	D	1	1,801.00	6	3.00	324.18
<i>Ensure timely submission of proposal, developing the grants in plan system and submitting reports in GMS. Unit cost based on job grade (E)</i>							
1.15	Communication Coordinator	D	1	2,293.00	6	3.00	412.74
<i>Ensuring visibility of this project implementation activities, Plan and the donor. Unit cost based on job grade (D)</i>							
1.16	HR Manager	S	1	11,885.00	6	3.00	2,139.30
<i>Overseeing project staff are guided on HR policies and guidelines are adhered to. Unit cost based on Job grade (E)</i>							
1.17	HR Officer	S	1	1,895.00	6	3.00	341.10
<i>Facilitating recruitment of project staff. Unit cost derived from job grade (C)</i>							
1.18	Business Development Specialist	D	1	12,208.00	6	3.00	2,197.44
<i>Ensuring project is implemented in line with donor compliance and in line with plan procedures. Job grade (E) determines the unit cost.</i>							
1.19	Procurement Officer	D	1	2,293.00	6	3.00	412.74
<i>Ensuring procurement of seeds and tools for this project. Unit cost based on job grade (C)</i>							
1.20	Head of Program	D	1	12,723.00	6	3.00	2,290.14
<i>Overseeing quality of project implementation at Senior Management level. Unit cost derived from job grade (E)</i>							
1.21	Cleaners	S	2	500.00	6	10.00	600.00
<i>Ensuring support services in the field offices. Job grade determines the unit cost.</i>							
1.22	Finance Manager	S	1	12,208.00	6	3.00	2,197.44
<i>Overseeing financial management of the project. Unit cost derived from job grade (E)</i>							
<b>Section Total</b>							<b>89,657.34</b>
<b>Supplies, Commodities, Materials</b>							
2.1	Project Start up Workshop	D	2	1,000.00	1	100.00	2,000.00
<i>Unit cost estimated on the on going market price ranges. This includes hire of hall, food and beverages.</i>							
2.2	Training of beneficiaries on agricultural practices	D	200	40.00	1	100.00	8,000.00
<i>This is estimated for 3 trainings ( Awareness sessions, training on agricultural practices and demonstration gardening) for each location</i>							
2.3	Pre- planting Baseline Survey	D	2	2,000.00	1	100.00	4,000.00
<i>Transportation costs, training and payment of enumerators plus meals. Estimation done based on previous practices and current prices.</i>							
2.4	Community Mobilization	D	2	1,000.00	1	100.00	2,000.00
<i>Costs related to community mobilization</i>							
2.5	Post Distribution Monitoring and other monitoring Related Cost	D	2	500.00	5	100.00	5,000.00
<i>Estimated costs for monitoring tools, enumerations</i>							
2.6	Visibility and Communication related Cost	D	1	6,000.00	1	100.00	6,000.00
<i>This is estimated for visibility materials such as banners, brochures and newspaper publications. Current prices determined this estimation.</i>							

2.7	Transportation of Livelihoods inputs from FAO Warehouse in Juba to the Final Distribution Points in Yei and Torit	D	2	15,000.00	1	100.00	30,000.00
	<i>Unit cost estimated based on the current transportation cost obtained from procurement department.</i>						
2.8	Distribution Cost	D	2	2,000.00	1	100.00	4,000.00
	<i>Payment of guard control personnel, payment of casual laborers</i>						
2.9	End Of Project Review	D	2	1,000.00	1	100.00	2,000.00
	<i>Session with stakeholders to evaluate the project. (transport costs, meals and hall hire for the meeting)</i>						
2.10	Project Closure Workshop	D	2	1,000.00	1	100.00	2,000.00
	<i>Formerly closing the project (Hire of hall, meals and transport costs)</i>						
	<b>Section Total</b>						<b>65,000.00</b>
<b>Equipment</b>							
3.1	Communication equipment (Mobile phones & air time)	D	2	1,000.00	6	100.00	12,000.00
	<i>Mobile phones/ Thuraya and airtime are necessary for project staff for facilitation and coordination of project activities. Unit cost based on monthly market prices of phones/thuraya and airtime.</i>						
3.2	Laptop Computer	D	4	1,500.00	1	100.00	6,000.00
	<i>4 computers needed for agricultural officers and field monitors for easy work and coordination plus generating reports. Unit cost estimated based on current market prices.</i>						
	<b>Section Total</b>						<b>18,000.00</b>
<b>Travel</b>							
5.1	Air Travel –In country	D	3	550.00	6	100.00	9,900.00
	<i>Project staff</i>						
5.2	Perdiem and Accomodation	D	3	500.00	6	100.00	9,000.00
	<b>Section Total</b>						<b>18,900.00</b>
<b>General Operating and Other Direct Costs</b>							
7.1	Fuel costs for Vehicle, Generator and Motobikes	D	2	1,000.00	6	100.00	12,000.00
	<i>2 drums estimated for each field office per month at 1\$ per ltr.</i>						
7.2	Vehicle, Generator and Motorbike Repair	D	2	1,900.00	6	100.00	22,800.00
	<i>Estimated from the on going experience</i>						
7.3	Office Rent Field Office	D	2	1,000.00	6	100.00	12,000.00
	<i>Estimated from on going payments</i>						
7.4	Internet	D	2	1,800.00	6	50.00	10,800.00
	<i>Estimated based on Plans previous payment to service provider.</i>						
7.5	Temporary storage & Handling costs (loading & offloading)	D	2	2,000.00	1	100.00	4,000.00
	<i>Estimated based on experience</i>						
7.6	Utilities Water and Sewerage	D	2	2,000.00	6	50.00	12,000.00
	<i>estimated from on going payments</i>						
7.7	Country Office Supplies	S	1	1,000.00	6	17.00	1,020.00
	<i>Costs of stationeries and others estimated from on going payments.</i>						

7.8	Bank Transfer Charges	S	2	150.00	6	100.00	1,800.00
<i>Transfer costs at current bank estimations</i>							
7.9	Field Office supplies	D	2	1,000.00	6	100.00	12,000.00
<i>Stationeries and others estimated from on going market prices.</i>							
<b>Section Total</b>							<b>88,420.00</b>
<b>SubTotal</b>			278.00				<b>279,977.34</b>
Direct							269,647.32
Support							10,330.02
<b>PSC Cost</b>							
PSC Cost Percent							7.00
PSC Amount							19,598.41
<b>Total Cost</b>							<b>299,575.75</b>

Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Eastern Equatoria -> Torit	73	3,969	3,969	4,131	4,131	16,200	
Central Equatoria -> Yei	27	1,470	1,470	1,530	1,530	6,000	

Documents	
Category Name	Document Description