

<b>Requesting Organization :</b>	Comprehensive Community Based Rehabilitation in Somaliland		
<b>Allocation Type :</b>	Reserve 2017 Integrated Response Round 2 (Galmudug, Togdheer, Lower Shabelle)		
Primary Cluster	Sub Cluster	Percentage	
Protection		48.00	
Shelter and Non-food Items		52.00	
		<b>100</b>	
<b>Project Title :</b>	Gender Based Violence (GBV) and child protection, provision of NFIs, dignity kits and Solar lamps to new IDPs in Togdheer Region		
<b>Allocation Type Category :</b>			
<b>OPS Details</b>			
<b>Project Code :</b>		<b>Fund Project Code :</b>	SOM-17/3485/R/Prot-Shelter/NGO/6758
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	399,636.01
<b>Planned project duration :</b>	12 months	<b>Priority:</b>	
<b>Planned Start Date :</b>	02/11/2017	<b>Planned End Date :</b>	01/11/2018
<b>Actual Start Date:</b>	02/11/2017	<b>Actual End Date:</b>	02/11/2018
<b>Project Summary :</b>	<p>The recent massive drought in 2016/2017 has widely occurred in Togdheer region and its districts Burao, Odweyne and Buuhodle districts according to UNHCR Displacement Dashboard of July 2017 around 32,260 people displaced mostly pastoralists, agro-pastoral and rural-poor households that consistently moved to the urban and rural villages in search of protection and survival means. In this region, the drought calamity has exacerbated the protection and living condition and other humanitarian situation of the affected population specially the most vulnerable groups such as women, children, the elderly, disabled persons, female and child-headed households and minority families whose level of marginalization and vulnerability increased to high extent with reduced coping capacity and resilience.</p> <p>The majority the displaced people fled to Burao, Odweyne and Buuhodle towns that during their displacement and within the IDP settlements in these areas faced life-threatening protection concerns and other serious forms of violence like rape, abuses, exploitation, psychosocial effects and attacks and child/forced marriage perpetrated by the host communities or within the IDPs themselves. With an increased vulnerability and marginalization, the coping capacity and resilience of the new displaced people drastically reduced and also lost their important possessions and basic household materials. CCBRS has long experience in child protection, GBV prevention and response and distribution of NFIs to most vulnerable IDPs. CCBRS has also presence and ongoing projects in target project locations. The proposed project therefore aims to address the child protection needs and GBV issues through reducing risks of child protection problems and GBV issues against vulnerable boys, girls, women and men, improving quality of response, provision of immediate medical screening and treatment, ethical psychosocial counselling and other emotional support and free legal aid and advices for poor survivors to access equal justice and protection through home-based, outreach, effective referral and linkage system.</p> <p>With this project, CCBRS has also planned to mobilize and empower various community segments, active social groups, the support structures and schools communities for protecting IDPs and other vulnerable persons of the host communities. Capacities, knowledge and awareness of the local authorities, IDP committees, and community based child protection mechanisms (CBPMs), service-providers and other social actors as protection activists, will be built and strengthened for identifying, monitoring and responding to child protection and GBV survivors.</p> <p>Additionally, the unaccompanied ad separated children mostly girls affected by multitude physical, sexual, social and psychological impact will be timely identified, documented, traced and reunified with their families /parents and other primary care-givers</p> <p>To promote protection awareness among the targeted communities, the project will invest and utilize additional effective communication channels such as creation of child right clubs (CRCs), girls' and boys' forums, women to women educational forums and other networks to prevent, eradicate and respond key protection issues and concerns. Production of culturally and religiously sensitive information education communication (IEC) materials on existing protection problems and other rights violations is also one of the project core activities.</p> <p>It is also the project plan to support 2,300 newly drought-displaced households who are the poorest and most vulnerable families among the internal displaced communities in the target areas which made a total of 13,800 individuals with the emergency assistance of fundamental NFIs supplies to improve their living condition, 150 households are also given solar lamps material for their needs. Moreover, 150 vulnerable women and girls will be given dignity kits to improve their hygienic and living conditions</p>		

**Direct beneficiaries :**

Men	Women	Boys	Girls	Total
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3,807	5,702	8,478	8,334	26,321
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**Other Beneficiaries :**

Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	3,807	5,702	8,478	8,334	26,321

**Indirect Beneficiaries :**

12,340

**Catchment Population:**

53,713

**Link with allocation strategy :**

CCBRS has been working in Togdheer region over the past 13 years in addressing pressing needs of IDPs particularly protection, shelter, livelihoods, nutrition, health and WASH in collaboration with UN and International Agencies. CCBRS has a main office in Buroa that coordinates program activities in the region and numerous field staff work in different IDP settlements and villages to implement day to day activities of different projects running by CCBRS. Therefore, the designed project activities and interventions in child protection, GBV prevention and response to vulnerable women, girls, men and boys to drought-displaced people and distributing basic NFIs, solar lamps and dignity kits to the targeted households are well suitable to the Somalia Protection and Shelter Clusters Strategic objectives of timely responding to the emerging humanitarian emergencies. The biggest threat to the lives of the drought-affected people therefore remains the high prevalence of protection concerns and its fatal risks mainly due to the dislocation of the traditional protective and supportive system and lack of awareness and information among the target population, where protection of the IDPs and provision of fundamental NFIs and dignity assistance are essential to save lives and improve basic living condition of target vulnerable people.

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
Mr. Aidarus Ibrahim Khalif	Executive Director	ccbrs@yahoo.com	+252 634446720
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**BACKGROUND**

**1. Humanitarian context analysis**

Administratively, Togdheer region covers a number of districts which among others include Burao, Odweine and Buuhoodle that are selected as the main target locations of the proposed project. It has an estimated population size of about 425,000 that are 80% pastoralists, 10% agro-pastoral and the remainder settle in urban areas. The main livelihood system of the region particularly Buuhoodle and Odweine districts is pastoral and small subsistence farming that were detrimentally ravaged by the drought emergency and the followed risky impacts which all led to alarming humanitarian crisis where extreme atrocity was however born on children, women and other vulnerable groups.

In the project intervention areas, the drought phenomena has additionally triggered continuous internal and cross border displacements which uprooted affected people including children, women, minorities, disabled persons, the elderly and female and child-headed households whose level of marginalization and vulnerability was increased to high extent with reduced coping capacity and resilience. In this respect, the majority of the displaced people who lost their livestock herds and other livelihood sources joined to the urban settings such as main towns of Burao, Buuhoodle and Odweine and surrounding other villages/settlements in the region as safe heaven. Burao has already hosted for eighty (80) thousand old IDPs and 7,230 drought-induced IDP households in 2017 according to the UNHCR statistics in 2016 and 2017 that so far remained in a deplorable living conditions, to access needed security, protection, needs of shelter and even clean water. According to OCHA Somalia drought situation report June 2017, Togdheer region was affected by the worst acute watery diarrhoea (AWD) in 2017 in which 78 percent of cases was reported in Togdheer while comparing all cases reported in Somaliland. Therefore, CCBRS has been giving water trucking supply to newly displaced people in Burao and other 13 villages in Togdheer region with help of UNHCR and KNH.

Whereas the affected population are desperately in need of emergency humanitarian assistance, yet the protracted displacements and other constant population movements including Ethiopian new arrivals who from security and protection risks in their localities of origin, has augmented the level of violence and other serious protection risks against vulnerable boys, girls, unaccompanied and separated children, women and men in the Togdheer region particularly in Burao, Odweine and Buuhoodle districts as well as their catchment villages and communities. Although prevalence of child protection and GBV concerns are still high in Somaliland yet, they remained life-threatening risks due to the complex emergencies such as the widespread drought and the associated negative consequences, destruction of livelihood systems, weakened and/or in-existence of protection assistance and the prevailing insecurity specifically in Buuhoodle where law and order is still very delicate.

In such situations, the protection needs became on the rise due to various causes which include the dislocation of the traditional protective and supportive system, inability of the protection mechanisms, existing service providers also lack needed information and capacity building and widespread ignorance of the general communities on the fatal risks and impact of the CP and GBV issues as of a great concern and are also at the heart of the existing humanitarian crisis. Moreover, the newly drought-displaced households are lacking proper shelter/NFIs to protect from weather changes, protect their safety and security particularly women and girls in the nights. They also need NFIs for house purposes to improve their livelihoods and able to meet basic needs.

## **2. Needs assessment**

According to the Protection Cluster Annual Report in 2016, it revealed that more than 680,000 persons were displaced over the course of 2016. Forced evictions of more than 162,000 persons across Somalia in 2016 resulted in a surge of protection needs. On the other hand, According to UNHCR-led Protection and Return Monitoring Report (PRMN) in the period of November 2016 to August 2017 are around 975,000 people. In which 893,000 of these people are drought-related displacements during same period. . In addition to this, the Country Task Force on Monitoring and Reporting (MRM) accounted 2,242 incidents of grave violations of children's rights in 2016 which affected 4,057 children. The Gender-Based Violence (GBV) against vulnerable girls and women has been most ignored during drought crisis, displacement and population movement which increased exposure of girls and women to violence with lasting and detrimental effects on their protection, health and well-being. The GBV trends in the selected areas is always underreported as a result of the attached stigma, ignorance, missing or minimal life-saving supportive services and unavailability of clinical management and care for survivors where the most prevalent forms of the GBV included sexual violence, physical assault, domestic violence and incidences of rape, the survivors have not access to appropriate services.

According to CCBRS report on the movement and protection related issues of New Arrivals in 13 villages of Burao and Odweine districts (January 2017) discovered that women and children are at risk to different forms violence and abuse while there are unaccompanied and separated children (UASC) identified among the Ethiopian New Arrivals and drought-affected population. Women's silence to report GBV violence, lack or limited access to services is the major challenges faced by women and girls in villages and IDP settlements in Togdheer region. Child protection violence such as child labour, UASC, neglected children with disabilities is very common, while school drop outs was reported in drought affected villages.

In Togdheer regions, drought and conflict displaced persons have increase over the past years. Shelter is critical determinant of improving dignity and giving protection and safety to women and children. According to SIRNA assessment report May 2016, for all drought-affected communities, a low availability of key NFIs is increasing vulnerability to environmental pressures. Only 1% in Somaliland reported access to all key NFIs, in either good or poor but useable condition.

In sum, poor shelter can put women and girls at risk to various protection problems such as rape, sexual assault and they miss their privacy. Newly drought displaced IDPs and Ethiopian New Arrivals in Togdheer region are thus living in makeshift slums covered with frayed clothes and plastics make the lives of the new arrivals is very desperate and complicated and victims of rain, sun and wind (CCBRS Assessment Report January 2017). In spite of this, there are some villages in Burao and Odweine that international and local NGOs had never reached while at the same time Buuhoodle district is one of the hard-to-reach areas to benefit from shelter/NFIs distributions. Therefore, CCBRS project plan is reach most vulnerable newly displaced households in need protection and shelter/NFIs assistances.

## **3. Description Of Beneficiaries**

The project beneficiary criteria will be guided by SHF and Shelter Cluster Strategy on addressing the most vulnerable people and as well as CCBRS's selection criteria for most vulnerable people including drought-affected households who are given first priority for example female and child-headed households with more children or with under five children, pregnant and lactating women, households with persons with disabilities and with mental illnesses, elderly people or high number of dependence, orphan children who are at risk or subjected to GBV and child protection violations. The project will also give priority for the people with above category who live makeshifts or Buuls to benefit from NFIs/dignity kits distributions. The project is targeting Togdheer region that hosting very large drought displaced communities who live makeshift shelters and are at risk to different forms of GBV and child protection violence particular women and children as their shelters have no strong doors to protect them in the nights or they travel alone to far distance. In this regard, CCBRS will use participatory approaches in selection of most vulnerable people who will benefit from the project. In order to ensure that every step to be more transparent and prevent community conflicts in taking on profiteering. Therefore, all selections and registrations of most vulnerable people will be involved the IDP community committees and local authorities in the target project locations.

CCBRS will closely work with existing IDP structures to help us in early identification of GBV and child protection survivors who in need for emergency assistance and similarly appropriate referral pathway/mechanisms will be established. In collaboration with IDP leadership and other community support structures, community consultation meetings will be organized to identify most vulnerable people. The project will also closely collaborate and work with other sectors and clusters to refer and benefit from each other such as health, nutrition and WASH. To ensure that beneficiaries are most vulnerable people, pre-developed forms will be used to capture information of the households/individuals need to benefit from distribution of NFIs and dignity kits. The project will consider the gender representation and identify the most vulnerable women, girls, boys and men in need to benefit from different components of the project. On the other hand, newly drought-displaced households are given special attentions who are very vulnerable in the region, we will also make sure that women to be part of all process and decision making of the project planning and implementation. We will encourage women to come first stage to be most selected beneficiaries.

#### **4. Grant Request Justification**

The project will further contribute to the priorities of the protection cluster strategic response plan to strengthen and expand preventive and responsive services to vulnerable women and children including unaccompanied and separated minors, women, girls, boys and men affected and/or at risk to the protection, GBV incidences and lacking safe shelter/NFIs in full engagement with the target communities. For an effective implementation of the project interventions and activities, CCBRS will use participatory, community based development, human rights, child participation and CP/GBV IMS approaches. To support this, CCBRS has a well-established and operational field office in Burao city with over 27 field based staff. The branch office is on average responsible to oversee the implementation of the various entrusted projects in eastern parts of the country, including also Sool and Sanaag regions.

According to the OCHA drought response situation report no 11, Togdheer region is more affected by the droughts in which also caused more displacements that occurred during the drought crisis. CCBRS protection staff in the field had also reported that there is increase of unaccompanied and separated children, GBV incidents against women and girls when they travel with animals to search water and pasture or fetching water and firewood. As result of the drought, urgent community movements caused that women and children to face rape and other forms of sexual violence with limited protection services. On the other hand, newly displaced people have no access to shelter and NFIs whereby large families live in small size room of makeshifts or Buul with limited of women's privacy which is against local culture. So that, CCBRS will provide different services of medical, psychosocial and legal aid support to GBV and child protection survivors in the IDP settlements of Burao, Odweyne and Buhoodle districts. Unaccompanied and separated children of drought affected or cross border will be immediately identified documented, traced and reunified with their families or caregivers. this will protect more children to be subjected violence an abuses. Distribution of NFI and dignity kits will improve living conditions of vulnerable IDP households. CCBRS will conduct awareness raising on prevention GBV and child protection incidents and will advocate that survivors to access necessary and appropriate services. In this respect, the project will protect more women, girls, boys and men from different violence and abuses and provide opportunity to most vulnerable ones to access NFIs and dignity kits to enable to cope positively with the new situation of internal displacement.

#### **5. Complementarity**

Since 2004, CCBRS has been operational and gained in-depth understanding and involvement on the target problems where the organization has been implementing protection, community-based child protection program (CBCP) and to support child protection (CP) systems strengthening, psychosocial support, FGM abandonment and sexual and gender-based violence (SGBV) interventions in state of normality (peace) and in emergency as well in mutual collaboration with UNICEF, UNHCR, SCI, CISP and TPO-Uganda in all regions of Somaliland, whereby CCBRS has more presence and main office in Burao Togdheer region. In the past years, CCBRS already developed well-established linkages with the duty-bearers, CBCP, other community support structures, existing service providers and local authorities in transforming the positive norms, attitudes and behaviours underpinned the CP issues and all forms of GBV in multiple channels to sustain even beyond the life of the executed and planned interventions.

Presently, CCBRS is one of the biggest and active LNGOs engaged in implementing protection-related projects in the six regions of Somaliland for different beneficiary groups of IDPs, refugees, asylum-seekers, returnees, minority groups and other vulnerable and marginalized communities. Over the past eight years, CCBRS have also involved in distribution of emergency shelter, NFIs, dignity and protection kits to most vulnerable households of protracted IDPs, drought displaced people, Ethiopian new arrivals in villages of Togdheer region and returnees. In 2017 CCBRS distributed more than 6000 emergency NFIs kits in improving their living conditions to protracted IDPs newly drought-affected households in Sool, Sanaag, Togdheer, Marodijeh and Awdal Regions. Therefore, the proposed project will hence strengthen and complement the similar ongoing projects of GBV, child protection and shelter that is funding by UNHCR, UNICEF and Save the Children Alliance and as well as contribute in achieving objectives of the relevant Clusters respectively in a period of 12 months.

#### **LOGICAL FRAMEWORK**

##### **Overall project objective**

Provide emergency life -saving for child protection and GBV, prevention and responsive services and offer quality non-food items (NFIs), solar lights and dignity kits to newly displaced IDPs in Togdheer region

Protection											
Cluster objectives		Strategic Response Plan (SRP) objectives		Percentage of activities							
To improve operational response capacity through capacity development. Strategy advocacy and humanitarian dialogues		2017-SO4: Support the protection and restoration of livelihoods, promote basic services to build resilience to recurrent shocks, and catalyse more sustainable solutions.		100							
<b>Contribution to Cluster/Sector Objectives :</b> Contributes to protection of newly displaced IDPs live in emergency IDP settlements affected natural hazards/drought disasters in Togdheer region, through provision of emergency child protection and GBV prevention and response services such as life-saving security, medical, psychosocial support, ITDR, legal aid assistance, capacity building and awareness creation.											
<b>Outcome 1</b>											
Increased access to child protection and GBV preventive and responsive services to draught displaced vulnerable internally displaced persons in Togdheer region											
<b>Output 1.1</b>											
<b>Description</b>											
2178 vulnerable and newly displaced children and GBV survivors(834 girls, 879 boys and 450 women and 15 men)are identified and have adequate access to preventive and responsive protection and GBV services.											
<b>Assumptions &amp; Risks</b>											
Assumption: Existing security stability, life-saving protective environment, community commitment/acceptance. Risks: possibility of drought continuation, unavailability of humanitarian responses, lack of funds, community conflicts											
<b>Indicators</b>											
				End cycle beneficiaries							
Code	Cluster	Indicator		Men	Women	Boys Girls					
Indicator 1.1.1	Protection	Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards									
<b>Means of Verification :</b> documentation of GBV/IMS, monthly report, list beneficiaries											
Indicator 1.1.2	Protection	Number of children, women and men child protection and GBV survivors benefited from intensive psychosocial care and support									
<b>Means of Verification :</b> Monthly report, photos, list of beneficiaries											
Indicator 1.1.3	Protection	Number of children, female and male child protection and GBV survivors received legal aid assistance									
<b>Means of Verification :</b> Documentation in CP/GBVIMS, monthly reports, photos											
Indicator 1.1.4	Protection	Percentage of identified UAM and separated girls and boys reunited with their families									
<b>Means of Verification :</b> Monthly reports, photos, list of beneficiaries											
Indicator 1.1.5	Protection	Number of boys and girls of child protection survivors benefited from established child friendly spaces									
<b>Means of Verification :</b> Visible verification of established child friendly spaces, list of child beneficiaries, photos, monthly and quarterly reports											
Indicator 1.1.6	Protection	Number of IDP households having access to lighting									
<b>Means of Verification :</b> visible verification, photos, list of beneficiaries and reports											
Indicator 1.1.7	Protection	Number of IDP women and girls having access to dignity kits									
<b>Means of Verification :</b> photos, monthly reports, list of beneficiaries											
<b>Activities</b>											
<b>Activity 1.1.1</b>											
<b>Standard Activity : Health treatment and medical support for GBV</b>											
Identify, assess, document and refer 184 GBV survivors to appropriate service providers to access appropriate and timely medical and legal support. Referral points will include;Primary health care providers, law enforcement agencies and legal institutions.											
<b>Activity 1.1.2</b>											
<b>Standard Activity : Psycho-social Support</b>											
Identify, assess and provide psychosocial care and support to 385 child protection and GBV survivors through individual and group settings.Community level case workers will provide community level education, sensation on GBV and child protection issues and help with identification and referral to health facilities for psychosocial support and medical care.Health workers and counsellors based at chid friendly spaces and health facilities will be trained and will be able to provide the necessary support.											
<b>Activity 1.1.3</b>											
<b>Standard Activity : Access to justice</b>											

Identify, document and refer 29 child protection and GBV survivors to legal aid support to access formal justice systems (courts). The project will cater for representation in court cost throughout the court process.

#### **Activity 1.1.4**

##### **Standard Activity : Family reunification**

Identify 80(100% of estimated cases) Unaccompanied and Separated boys and girls and reunify with their families/caregivers and provide alternative care and support

#### **Activity 1.1.5**

##### **Standard Activity : Child Friendly Spaces**

Establish 3 child friendly spaces (CFS) in Buhoodle, Odweyne and Burao new IDP settlements and provide safe and protective/friendly environment for 1,200 vulnerable IDP children consisting of ,550 girls and 650 boys.The CFS will provide safe heaven for children where they can receive care, food, guidance and counseling, recreational activities, referral and linkage to legal and medical services.The choice of target areas for safe spaces is based on the fact that they report the highest incidences of child protection/rights violations such sexual violence, child marriage, child labour, child trafficking etc.

#### **Activity 1.1.6**

##### **Standard Activity : Material Support**

Provide 150 quality solar lamps to most vulnerable IDP households in Buhoodle, Odweyne and Burao districts as emergency response particularly women and girls at risk to GBV and other forms of violence and abuses.Provision of lights specially at night is expected to reduce incidences of rape and other gender based violences.

#### **Activity 1.1.7**

##### **Standard Activity : Dignity Kits**

Procure and provide 150 dignity kits to IDP women and girls in Buhoodle, Odweyne and Burao to promote their protection, psychosocial and health-well-being. The dignity kit consist of 4 sanitary clothes, 6 laundry soap, 2 lady underwear, 2 Jeri cans and 100 pieces of Aqua taps,

#### **Outcome 2**

improved knowledge, awareness and capacity of target communities, service providers, local authorities and pre-requisite institutions to create enabling environment for children, women and men to thrive without their rights violated and exposed to violence and their dignity protected.

#### **Output 2.1**

##### **Description**

7746 IDPS including(2140 girls,2115 boys,2034 women and 1457 men) including health workers, caseworkers, service providers and local authority women and men have developed their capacity and knowledge on child rights and gender based violence enhanced through training, community meetings and dialogues.

##### **Assumptions & Risks**

List of participants, training report and photos

##### **Indicators**

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	
Indicator 2.1.1	Protection	Number of people reached by campaigns conducted to inform communities on available services					20
<b>Means of Verification :</b> Workshop reports,photos with GPS coordinates							
Indicator 2.1.2	Protection	Number of quarterly review and planning meetings conducted .					4
<b>Means of Verification :</b> meetings minutes,photos with GPS coordinates							
Indicator 2.1.3	Protection	Number of people reached by campaigns conducted to inform communities on available services					7,400
<b>Means of Verification :</b> beneficiaries register,photos with GPS coordinates							
Indicator 2.1.4	Protection	Number of persons taking part in the inception workshop.					100
<b>Means of Verification :</b> event report with photos							
Indicator 2.1.5	Protection	Number of community dialogues conducted.					24
<b>Means of Verification :</b> event reports, attendance sheets.							
Indicator 2.1.6	Protection	Number of health workers trained on Clinical Management of Rape(CMR).					15
<b>Means of Verification :</b> training report							
Indicator 2.1.7	Protection	Number of case workers trained.					7
<b>Means of Verification :</b> training reports, training Photos							
Indicator 2.1.8	Protection	Number of women taking part in women to women forums conducted on quarterly basis					204

**Means of Verification :** forum reports,Photos with GPS coordinates.

##### **Activities**

**Activity 2.1.1****Standard Activity : Capacity building**

GBV survivors require the support of multiple stakeholders to get access to comprehensive care and support. CCBRS will undertake comprehensive mapping of relevant service providers, identify resource/focal persons within this providers and through three days workshop improve their awareness and knowledge on GBV and child rights and sort their support in championing the rights of victims. It is envisaged that upon sensitizing and educating these group on their role in identifying and collaboratively providing support to victims of Gender based violence and protection service will be enable them be more responsive to the needs of victims and facilitate their access to services and above all uphold the dignity and maintain confidentiality in the process of providing care to the victims. Those to be targeted for this engagement will include; health care providers, local authority representatives, representative from the legal system(judges and lawyers),representatives from police and security agency and human right groups.In total 20 person will attend the planned workshop.

**Activity 2.1.2****Standard Activity : Capacity building**

Carry out quarterly review and planning meetings.The meetings will be attended by key project staff and other stakeholders for the sake of assessing project progress, bottlenecks, seek and record opinions for the purpose integrating into future project implementation.

**Activity 2.1.3****Standard Activity : GBV awareness campaign**

Develop, print and distribute culturally accepted IEC materials including leaflets, posters and counseling cards to target IDP population in which 7400 people benefited. The IEC materials will consist of posters and leaflets that carrying on protection messages such as child protection and GBV risks, available services/service providers, referral pathway of UASC, survivors of rape, domestic violence etc.

**Activity 2.1.4****Standard Activity : GBV awareness campaign**

One-day inception workshop will be facilitated by CCBRS. The workshop will bring together at least 100 participants from the three target districts. The attendees will be drawn from the various sections of the community including the local authority, civil society, women groups, and traditional and religious leaders. The workshop aim at introducing the project to the stakeholders, asking for their collaboration and support.

**Activity 2.1.5****Standard Activity : GBV awareness campaign**

Organize and conduct quarterly community educational dialogues sessions in all the target districts.2 dialogues per district per 3 districts per 4 quarters with 20 persons participating in each of the sessions.in total 24 community dialogue sessions will be conducted and 480 persons will take part in the dialogues.The dialogues will create discussions around key GBV and child protection issues in specific districts and come up with community action plans to address the identified issues.Community leaders and other stakeholders will take part in these dialogues.

**Activity 2.1.6****Standard Activity : Capacity building**

Conduct five days Clinical Management of rape classroom training for 7 caseworkers to enable them competently attend to rape victims.

**Activity 2.1.7****Standard Activity : Capacity building**

Conduct three days classroom training for seven case workers to enhance their capacity to effectively mobilize and sensitize community of GBV/protection issues, educate, counsel, identify and refer clients for care and support

**Activity 2.1.8****Standard Activity : GBV awareness campaign**

Women to women awareness raising activities will be conducted on quarterly basis to activate women participating in child protection and GBV prevention and response. Lead women will be selected from the target camps and with the support of the case workers will hold and facilitate quarterly discussion forums where at least 17 women drawn from various camps will participate in each of the one day discussions forums, one forum per district per quarter. By the end of the project,204 women would have taken part in these forums.

**Additional Targets :****Shelter and Non-food Items**

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Contribute to the protection of newly displaced people and those affected by natural hazards	2017-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people	100

**Contribution to Cluster/Sector Objectives :** Contribute to the protection of Internally Displaced People (IDP) in living in target IDP settlements and those affected by natural hazards/droughts by providing emergency NFIs, solar lamps and dignity/hygiene kits

**Outcome 1**

Newly drought displaced IDPs in Togdheer have access to NFIs to improved their living conditions and protected

**Output 1.1****Description**

2,300 drought affected IDP households comprise of (13,800 individuals) are identified documented and provided emergency NFIs kits.

**Assumptions & Risks**

Security stability, community collaboration/commitment is gained, protective environment and health status improved, funds availability, security freighters, community negativity, increased violence due to small number of NFIs.

#### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	
Indicator 1.1.1	Shelter and Non-food Items	Number of those in need receiving NFIs through direct distributions or vouchers.					2,300
Indicator 1.1.2	Shelter and Non-food Items	Number of post distribution monitoring (PDM) conducted in target NFIs distribution sites					3

**Means of Verification :** Distribution reports, photos of distributed items, list of beneficiaries with signatures, post distribution monitoring (PDM)

**Activities**

#### Activity 1.1.1

##### Standard Activity : Provision of NFIs through vouchers/cash distributions

CCBRS will procure and provide full NFIs to 2,300 vulnerable IDP households (13,800 individuals) in Buhoodle, Odewyne and Buroa through direct distributions. The priority is given the newly drought displaced IDPs. Each NFI kit contains: 1 plastic sheet, 3 blankets, 2 sleeping mats, 1 kitchen set, 3 bar of Soap, 2 non-collapsible Cheri cans (20 liters). Selected beneficiaries for emergency NFIs kits will include female and child headed households, pregnant and lactating women and women with GBV survivors, persons with disabilities, elderly and very poor people.

#### Activity 1.1.2

##### Standard Activity : Provision of NFIs to newly displaced persons

After 2 weeks of the distribution, CCBRS will conduct a three different post distribution monitoring (PDM) to monitor the households and individuals that have received the NFIs, solar lamp and dignity/hygiene kits to make sure accountability, pertinence of materials and effectiveness of distribution and use of the distributed kits by the IDP households.

#### Additional Targets :

Host community, other IDP members and returnees

#### M & R

##### Monitoring & Reporting plan

Regular monitoring to the status of the proposed project remains one of the key components which will ensure that the planned interventions and activities are on good track and in aligned with the agreed work plan, logical framework, performance indicators and CP/GBV IMS.CCBRS will strengthen its internal monitoring and reporting (M&R) system through the use of various tools and methods to analyze and report project accomplishments and appropriately resolve encountered challenges and bottlenecks.

The applied tools will include the work plan, logical framework, weekly and monthly reports, staff register and attendance list, routine technical and follow-up field visits, pre and post capacity building (training) appraisal, identification, referral and assistance forms, messages developed, IEC print-outs, beneficiary commenting mechanisms and finally giving sensible feedback and recommendations for making necessary adjustments in reflecting realities on the ground.

The project field officer in Buroa will directly manage the technical aspects of the project for ensuring that overall project quality where in-charge officer for Buroa office will maintain operational and logistical support required for the project accomplishment. Joint monitoring and quarterly review, planning and consultation meetings will be undertaken with the different key stakeholders, project staff & CCBRS management to assess project performance and progress and as well plan future activities to be achieved. The coordinator will liaise and share project updates and information with the Child Protection Cluster, concerned Working Groups and other stakeholders.

With the technical support of the CCBRS programme manager and project coordinator in Hargeisa, Buroa team will compile and produce regular activities updates such as weekly, monthly, quarterly, mid-term and project end progress reports which will be shared with OCHA, Somalia Humanitarian Fund (SHF) as funding partner, line-ministries and other key stakeholders.

CCBRS will also carry out effective post distribution monitoring (PDMs) activity to the emergency NFIs and other supplying commodities to the intended vulnerable IDPs in all the targeted sites in Togdheer region. The purpose of the PDM is in relation to ensure that the distributed materials were in good quality met the needs and that the receiving beneficiaries have been satisfied whole living condition is therefore improved. During post distribution monitoring (PDMs), CCBRS sill similarly assess transparency and accountability and as well effectiveness of the distribution activities that the right beneficiaries received their intended entitlements and/or package assistance. Level of community engagement and participation of the distribution work in all sites will be prioritized and appraised.

#### Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: CCBRS will procure and provide full NFIs to 2,300 vulnerable IDP households (13,800 individuals) in Buhoodle, Odewyne and Buroa through direct distributions. The priority is given the newly drought displaced IDPs. Each NFI kit contains: 1 plastic sheet, 3 blankets, 2 sleeping mats, 1 kitchen set, 3 bar of Soap, 2 non-collapsible Cheri cans (20 liters). Selected beneficiaries for emergency NFIs kits will include female and child headed households, pregnant and lactating women and women with GBV survivors, persons with disabilities, elderly and very poor people.	2017											X	X
	2018	X	X	X									

Activity 1.1.1: Identify, assess, document and refer 184 GBV survivors to appropriate service providers to access appropriate and timely medical and legal support. Referral points will include; Primary health care providers, law enforcement agencies and legal institutions.	2017										X	X
	2018	X	X	X	X	X	X	X	X	X		
Activity 1.1.2: After 2 weeks of the distribution, CCBRS will conduct a three different post distribution monitoring (PDM) to monitor the households and individuals that have received the NFIs, solar lamp and dignity/hygiene kits to make sure accountability, pertinence of materials and effectiveness of distribution and use of the distributed kits by the IDP households.	2017										X	X
	2018	X										
Activity 1.1.2: Identify, assess and provide psychosocial care and support to 385 child protection and GBV survivors through individual and group settings. Community level case workers will provide community level education, sensitization on GBV and child protection issues and help with identification and referral to health facilities for psychosocial support and medical care. Health workers and counsellors based at child friendly spaces and health facilities will be trained and will be able to provide the necessary support.	2017										X	X
	2018	X	X	X	X	X	X	X	X	X		
Activity 1.1.3: Identify, document and refer 29 child protection and GBV survivors to legal aid support to access formal justice systems (courts). The project will cater for representation in court cost throughout the court process.	2017										X	X
	2018	X	X	X	X	X	X	X	X	X		
Activity 1.1.4: Identify 80(100% of estimated cases) Unaccompanied and Separated boys and girls and reunify with their families/caregivers and provide alternative care and support	2017										X	X
	2018	X	X	X	X	X	X	X	X	X		
Activity 1.1.5: Establish 3 child friendly spaces (CFS) in Buhoodle, Odweyne and Burao new IDP settlements and provide safe and protective/friendly environment for 1,200 vulnerable IDP children consisting of ,550 girls and 650 boys. The CFS will provide safe heaven for children where they can receive care, food, guidance and counseling, recreational activities, referral and linkage to legal and medical services. The choice of target areas for safe spaces is based on the fact that they report the highest incidences of child protection/rights violations such sexual violence, child marriage, child labour, child trafficking etc.	2017										X	X
	2018	X										
Activity 1.1.6: Provide 150 quality solar lamps to most vulnerable IDP households in Buhoodle, Odweyne and Burao districts as emergency response particularly women and girls at risk to GBV and other forms of violence and abuses. Provision of lights specially at night is expected to reduce incidences of rape and other gender based violences.	2017										X	X
	2018											
Activity 1.1.7: Procure and provide 150 dignity kits to IDP women and girls in Buhoodle, Odweyne and Burao to promote their protection, psychosocial and health-well-being. The dignity kit consist of 4 sanitary clothes, 6 laundry soap, 2 lady underwear, 2 Jeri cans and 100 pieces of Aqua taps,	2017										X	X
	2018											
Activity 2.1.1: GBV survivors require the support of multiple stakeholders to get access to comprehensive care and support. CCBRS will undertake comprehensive mapping of relevant service providers, identify resource/focal persons within this providers and through three days workshop improve their awareness and knowledge on GBV and child rights and sort their support in championing the rights of victims. It is envisaged that upon sensitizing and educating these group on their role in identifying and collaboratively providing support to victims of Gender based violence and protection service will be enable them be more responsive to the needs of victims and facilitate their access to services and above all uphold the dignity and maintain confidentiality in the process of providing care to the victims. Those to be targeted for this engagement will include; health care providers, local authority representatives, representative from the legal system(judges and lawyers),representatives from police and security agency and human right groups.In total 20 person will attend the planned workshop.	2017										X	
	2018											
Activity 2.1.2: Carry out quarterly review and planning meetings.The meetings will be attended by key project staff and other stakeholders for the sake of assessing project progress, bottlenecks, seek and record opinions for the purpose integrating into future project implementation.	2017											
	2018	X		X		X		X		X		
Activity 2.1.3: Develop, print and distribute culturally accepted IEC materials including leaflets, posters and counselling cards to target IDP population in which 7400 people benefited. The IEC materials will consist of posters and leaflets that carrying on protection messages such as child protection and GBV risks, available services/service providers, referral pathway of UASC, survivors of rape, domestic violence etc.	2017											
	2018	X	X									
Activity 2.1.4: One-day inception workshop will be facilitated by CCBRS. The workshop will bring together at least 100 participants from the three target districts. The attendees will be drawn from the various sections of the community including the local authority, civil society, women groups, and traditional and religious leaders. The workshop aim at introducing the project to the stakeholders, asking for their collaboration and support.	2017										X	
	2018											

Activity 2.1.5: Organize and conduct quarterly community educational dialogues sessions in all the target districts.2 dialogues per district per 3 districts per 4 quarters with 20 persons participating in each of the sessions.in total 24 community dialogue sessions will be conducted and 480 persons will take part in the dialogues.The dialogues will create discussions around key GBV and child protection issues in specific districts and come up with community action plans to address the identified issues.Community leaders and other stakeholders will take part in these dialogues.	2017					
	2018					
Activity 2.1.6: Conduct five days Clinical Management of rape classroom training for 7 caseworkers to enable them competently attend to rape victims.	2017					X
	2018	X	X		X	
Activity 2.1.7: Conduct three days classroom training for seven case workers to enhance their capacity to effectively mobilize and sensitize community of GBV/protection issues, educate, counsel, identify and refer clients for care and support	2017					X
	2018					
Activity 2.1.8: Women to women awareness raising activities will be conducted on quarterly basis to activate women participating in child protection and GBV prevention and response. Lead women will be selected from the target camps and with the support of the case workers will hold and facilitate quarterly discussion forums where at least 17 women drawn from various camps will participate in each of the one day discussions forums, one forum per district per quarter. By the end of the project,204 women would have taken part in these forums.	2017					X
	2018	X	X	X	X	

## OTHER INFO

### Accountability to Affected Populations

In-depth assessments of potential target locations (community meetings, line ministry meetings, IDPs steering committee meetings, local authority meetings and household assessments). The CCBRS shelter team will coordinate with all key stakeholders in the target area, including the local authorities (District Governor's office) to identify the most vulnerable drought affected families for shelter assistance.Further quarterly review meetings and dialogues, opinions and ideas of target communities and their leadership will be sort and used to improve project implementation.further CCBRS will develop compliant and feedback mechanism that will be able to receive and deal with complaints from target communities and other stakeholders.In conclusion, government officials through the line ministries, will be engaged throughout the project period.

### Implementation Plan

CCBRS as implementing partner will closely collaborate and engage with the line ministries, local authorizes and concerned community leaders/village committees in the target areas. The project interventions will be carried out in accordance with the national Child protection and GBV policy, the relevant strategic plan and the international conventions and treaties for the success of the project.

More importantly, the project will further contribute to the priorities of the CPI\GBV Clusters and the related Working Groups to provide life-saving responses to the unaccompanied/separated boys, girls, women and men survivors, building capacities of CBCPMs, service providers and other community actors and finally create the needed awareness raising to the different community segments as advocates and activists for sustainable prevention, response and abandonment of the existing child protection and GBV incidences and other HTPs.

For an effective implementation of the project interventions and activities, CCBRS will use participatory, community based development, human rights, child participation and CP/GBV IMS approaches. To support this, CCBRS has a well-established and operational field office in Buroa city with over 27 field based staff. The branch office is on average responsible to oversee the execution of the various entrusted projects in eastern parts of the country, including Sool and Sanaag regions.

With this view, the Buroa office will be accountable for the overall implementation and management of the project entirety, where as a result of the increased field sites and operations, the organization will recruit necessary project staff such as national project coordinator at CCBRS headquarter in Hargeisa, field officer, community/social case workers etc.

The project coordinator will support and control quality project implementation, conduct monitoring visits to provide needed technical assistance so as to strengthen project responses for the benefit of achieving intended goals, objectives and the expected results in all intervention sites. The coordinator will assist project data review and analysis with the aim to ensure quality report production.

Additionally, along with the CCBRS Executive Direct, the coordinator will liaise with OCHA SHF as funding partner, relevant clusters, line ministries and other key stakeholders for the success of the project. He will also participate call meetings at national level with sharing field experience, project challenges, performance and progress achieved.

The project officer at Buroa branch office will similarly be responsible for the delivery of all the project interventions and activities at field level with the help of the recruited community/social case workers, capacitated CBCPMs, service providers, empowered social groups, community/traditional support/resource structures and other key stakeholders

Eventually, the project officer will directly manage the technical aspects of the project in ensuring and maintaining overall project value where CCBRS Buroa in-charge officer will guarantee that all operational and logistical support needed for the excellence of the project are provided.

#### **Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale
Local authorities and government officials, Save the children international, Candle light, Protection/shelter clusters	they will be engaged throughout the program to enhance ownership, accountability to the affected population and for project sustainability.,implementing livelihood and nutrition projects.CCBRS will closely work with and refer clients to them for management.for instance, rape cases requiring medical care will be referred to health facilities run by SI.Similarly,U5 children with malnutrition will be referred to their nutrition programs.,LNGO, running emergency WASH and cash for work programs.CCBRS will closely work with to try to enlist vulnerable person their interventions.,close coordination will be maintained with them.Information sharing and open door communication policy maintained.

#### **Environment Marker Of The Project**

A+: Neutral Impact on environment with mitigation or enhancement

#### **Gender Marker Of The Project**

1- The project is designed to contribute in some limited way to gender equality

#### **Justify Chosen Gender Marker Code**

CCBRS has committed to support the continuing progress towards gender equality and women's empowerment in Somaliland in accordance to the IASC guidelines for child protection and GBV initiatives in emergency humanitarian situations. As its priority, the organization has already mainstreamed gender equality into all CCBRS-trusted and implemented projects at all levels.

For the proposed project, CCBRS will give particular attention to amalgamate gender theme into the approaches applied and the intended activities and services where more than 70 percent of the project beneficiaries are female such as survivors, care-givers, female-headed households, poor displaced and disabled women and girls and participants of the capacity building trainings and awareness creation. Almost 50 percent of members of the empowered CBCPMs, community support/resource structures, social groups, and the established forums and CRCs to accelerate prevention and response to the emergency child protection, GBV and other THPs are women and girls as advocates and activists.

#### **Protection Mainstreaming**

Additionally, to increase gender visibility issues within the project and in the target locations CCBRS will create networks of gender focal points for enhancing active participation of women and girls as champions in preventing, responding and eradicating all forms of violence. More importantly, the emergency shelter project for the drought displaced people is also designed to significantly

#### **Country Specific Information**

##### **Safety and Security**

CCBRS has strong base and effectively operate in all regions of Somaliland where CCBRS-trusted projects are implemented at national coverage. Bureau branch/office therefore coordinates projects and activities executed in eastern parts of the country whose security situation is acceptable where the humanitarian assistance can be reached with the target beneficiaries. CCBRS collaborates with a number of UN Agencies, INGOs and the line ministries and district authorities to supporting vulnerable beneficiary communities in various activities and services in alleviating their suffering and and to reduce level of vulnerabilities.

In terms of security updates, our organization directly cooperates with the target populations, hosting communities and IDPs and other vulnerable people and engage them in all circles of the projects an interventions so as to enhance trust and ownership where since key local stakeholders update information on security and other risks on regular basis. In turn, CCBRS share such information with its partners to reach concrete decision and soundly plan possible and needed assistance.

#### **Access**

CCBRS is well known to support hard to reach and vulnerable people in Somaliland where its projects and services are implemented at national coverage. To do this, the organization which has a long presence in the target beneficiary communities gained strong confidence and trust and has positive collaboration with the concerned local authorities and community leadership structures for jointly resolving any challenges including security challenges and constraints to achieve easy access of the assistance and response to the needed people. Moreover, due to the existing tranquility and peace throughout Somaliland territory, CCBRS can at present access all intervention sites.

#### **BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>1. Supplies (materials and goods)</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>2. Transport and Storage</b>							
NA	NA	NA	0	0.00	0	0	0.00

	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>3. International Staff</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>4. Local Staff</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>5. Training of Counterparts</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>6. Contracts (with implementing partners)</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>7. Other Direct Costs</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>8. Indirect Costs</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>11. A:1 Staff and Other Personnel Costs: International Staff</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>12. A:1 Staff and Other Personnel Costs: Local Staff</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>13. B:2 Supplies, Commodities, Materials</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>

<b>14. C:3 Equipment</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>15. D:4 Contractual Services</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>16. E:5 Travel</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>17. F:6 Transfers and Grants to Counterparts</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>18. G:7 General Operating and Other Direct Costs</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>19. H.8 Indirect Programme Support Costs</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>20. Staff and Other Personnel Costs</b>							
1.1	Project Manager	D	1	1,500.00	12	30.00	5,400.00
	<i>The project manager's duty station is at CCBRS Headquarter in Haregeisa. The project manager will support and control quality project implementation, conduct monitoring and supervision to provide needed technical assistance to strengthen project responses.</i>						
1.2	Protection Field Officer	D	1	800.00	12	100.00	9,600.00
	<i>The Project Field Officer is based in Burao, he will directly manage the technical aspects of the project in ensuring and maintaining overall project value at field levels.</i>						
1.3	Community Case Workers	D	7	350.00	12	100.00	29,400.00
	<i>The Community Caseworkers will conduct community mobilizations, participatory sensitization and awareness raising activities for child protection and GBV prevention and response. They will monitor, identify, report and refer affected protection survivors to access quality assistance and care.</i>						
1.4	Logistics and Procurement Officer	D	1	800.00	12	20.00	1,920.00
	<i>The Logistical Officer will be positioned in Burao. He/she will be responsible for the procurement and safe storage of required supplies following the organization procurement procedures. He will ensure smooth running of the projects logistics requirements to facilitate timely intervention. He will allocate 20% of his time on this project, thus SHF will contribute 50% of the total monthly salary of \$800.</i>						
1.5	Finance officer	D	1	800.00	12	100.00	9,600.00

	<i>The finance officer will be in charge of the project finances. He will ensure that expenditures related to the project are incurred in compliance with the project budget as well as donor and organization financial guidelines/policies. He will ensure appropriate and correct book keeping. He will prepare monthly financial reports and share with the donor. He will be paid \$800 per month, shf will contribute 100% of the total cost.</i>						
	<b>Section Total</b>						
<b>21. Supplies, Commodities, Materials</b>							
2.1	Emergency medical support to GBV/child survivors.	D	184	80.00	1	100.00	14,720.00
	<i>184 GBV/Child protection survivors requiring medical care will be referred to hospitals/medical facilities for appropriate care. CCBRS will take care of the medical bills incurred as result of care provided to the victims including consultation fees, tests, procedures done and drugs. It is estimated that a rate \$80 per client per incident is appropriate based on the prevailing market situation.</i>						
2.2	Psychosocial care, counselling and support	D	385	15.00	1	100.00	5,775.00
	<i>385 traumatized boys, girls, women and men survivors receive routine psychosocial counselling. Each survivor will receive \$15 for transport and refreshment during counselling sessions.</i>						
2.3	Legal Aid cost	D	29	250.00	1	100.00	7,250.00
	<i>29 rape survivors who are very vulnerable will have their access to legal facilitated by paying for legal fees required by lawyers representing the victims. Representation fee of \$250 per victim will be charged in the entire court process.</i>						
2.4	Cost of Establishing and equipping 3 child friendly spaces	D	1	14,438.00	1	100.00	14,438.00
	<i>3 child friendly spaces (CFS) will be established in IDP settlements of Buhoodle, Odweyne and Burao. Secure and appropriate temporary centre will be established, staffed and equipped. The cost provided will cater for building materials and labour cost as well as equipments including chairs, marts, toys and benches. The cost will also cater for running costs such as water, electricity and meals for clients. see the attached BOQ.</i>						
2.5	Cost of care and re-unification of minors with their families	D	1	7,200.00	1	100.00	7,200.00
	<i>80 Unaccompanied and separated minors are identified in drought affected areas of Buhoodle, Odweyne and Burao, documented, traced and reunified with their families or caregivers. \$50 will be incurred as a result of caring and re-connecting the minors with their families. Cost will include; transportation cost, medical support and meals. See attached BOQ.</i>						
2.6	Case workers training	D	1	1,228.00	1	100.00	1,228.00
	<i>seven case workers will undergo three days training to enhance their capacity to effectively mobilize and sensitize community of GBV/protection issues, educate, counsel, identify and refer clients for care and support.</i>						
2.7	Service providers workshop	D	1	2,738.00	1	100.00	2,738.00
	<i>GBV survivors require the support of multiple stakeholders to get access to comprehensive care and support. CCBRS will undertake comprehensive mapping of relevant service providers, identify resource/focal persons within this providers and through three days workshop improve their awareness and knowledge on GBV and child rights and sort their support in championing the rights of victims. It is envisaged that upon sensitizing and educating these group on their role in identifying and collaboratively providing support to victims of Gender based violence and protection service will be enable them be more responsive to the needs of victims and facilitate their access to services and above all uphold the dignity and maintain confidentiality in the process of providing care to the victims. Those to be targeted for this engagement will include; health care providers, local authority representatives, representative from the legal system(judges and lawyers),representatives from police and security agency and human right groups. In total 20 person will attend the planned workshop.</i>						
2.8	One day inception workshop	D	1	3,521.00	1	100.00	3,521.00
	<i>One-day inception workshop will be facilitated by CCBRS. The workshop will bring together at least 100 participants from the three target districts. The attendees will be drawn from the various sections of the community including the local authority, civil society, women groups, and traditional and religious leaders. The workshop aim at introducing the project to the stakeholders, asking for their collaboration and support. see attached detailed assumption.</i>						
2.9	Facilitate quarterly women to women education forums	D	1	6,571.00	1	100.00	6,571.00
	<i>Women to women awareness raising activities will be conducted on quarterly basis to activate women participating in child protection and GBV prevention and response. Lead women will be selected from the target camps and with the support of the case workers will hold and facilitate quarterly discussion forums where at least 17 women drawn from various camps will participate in each of the one day discussions forums, one forum per district per quarter per 3 districts. By the end of the project, 204 women would have taken part in these forums. The cost indicated will cater for transport cost, DSA of participants, refreshment and stationaries.</i>						
	<i>Edit Activity Delete Activity</i>						
2.10	Develop & print appropriate IEC materials on GBV and child protection	D	1	8,150.00	1	100.00	8,150.00
	<i>Assorted IEC materials including leaflets with information on services available and messages on GBV prevention and access to services, counselling cards will be procured and made available to target groups.</i>						
2.11	Clinical Management of Rape(CMR) Training	D	1	3,768.00	1	100.00	3,768.00

	<i>Conduct five days classroom training on clinical management of Rape 15 health workers(nurses and doctors) from major facilities in the target districts to enhance their capacity to provide quality and appropriate post rape medical care to victims of rape.see the attached detailed assumption for more information.</i>						
2.12	Quarterly Community dialogue on GBV and Child protection	D	1	8,818 .00	1	100.00	8,818.00
	<i>Organize and conduct quarterly community educational dialogues sessions in all the target districts.2 dialogues per 3 districts per quarter with 20 persons participating in each of the sessions. In total 24 community dialogue sessions will be conducted and 480 persons will take part in the dialogues. The dialogues will create discussions around key GBV and child protection issues in specific districts and come up with community action plans to address the identified issues. Community leaders and other stakeholders will take part in these dialogues.</i>						
2.13	Carry out for quarterly review and planning meetings	D	1	2,312 .00	1	100.00	2,312.00
	<i>4 quarterly review and planning meeting will be carried out to assess and review project achievements, challenges and lessons learning and will be planned the way forward. The review will participate in project staff and other stakeholders such as line ministries and IDP leadership. Budget details please refer to attached BOQ</i>						
2.14	Dignity/hygiene kits	D	150	27.00	1	100.00	4,050.00
	<i>150 dignity kits will be procured and supplied to 150 vulnerable women for the purpose of enabling them live in a dignified life devoid of shame and ridicule. Each kit will cost \$27.</i>						
2.15	Solar lamps	D	150	29.00	1	100.00	4,350.00
	<i>CCBRS will locally purchase 150 quality solar lamps that will be provided to pre-selected 150 vulnerable IDP households for the purpose of improving their security and protection. The cost of each lamp is 29 USD.</i>						
2.16	NFIs Procurement	D	1	150,6 50.00	1	100.00	150,650.00
	<i>The NFIs kits will be procured from and distributed to most vulnerable 2300 HHs(13800 persons). The kits will contain; 4600 jerry cans, 6900 blankets, 2300 kitchen sets, 4600 sleeping mats, 6900 landlady soaps and 2300 plastic tarpaulin of 4x5m. The total cost is \$150,650. The price of each budget item is as per the attached BOQ.</i>						
2.17	NFIs freight charges-from Nairobi to Berbera	D	2300	5.00	1	100.00	11,500.00
	<i>Cost include freight charges for 2300 NFI kits at \$5 dollars per kit.</i>						
2.18	NFIs Local transportation and distribution to beneficiaries	D	1	10,95 0.00	1	100.00	10,950.00
	<i>This cost is for transporting and distribution of NFIs from Berbera to target project beneficiaries in Burao, Odweyne and Buhoodle. The cost will include hiring for trucks (each truck 22 Tons), security personnel and casual labour to help for distribution.</i>						
	<b>Section Total</b>						
	<b>267,989.00</b>						

## 22. Equipment

3.1	Megaphones	D	4	140.0 0	1	100.00	560.00
	<i>The Megaphones will be used for community/social mobilization activities, advocacy and awareness raising activities.</i>						
	<b>Section Total</b>						
	<b>560.00</b>						

## 23. Contractual Services

NA	NA	NA	0	0.00	0	0	0.00
	<i>NA</i>						
	<b>Section Total</b>						
	<b>0.00</b>						

## 24. Travel

5.1	Vehicle rental	D	2	1,800 .00	12	100.00	43,200.00
	<i>The rental cost of one vehicle is 1,800 USD which included fuel, maintenance and driver cost. The vehicles will be used by the office to support project day to day activities, monitoring, supervision and field implementation of protection and emergency NFIs components in all targeted areas.</i>						
5.2	Project Monitoring costs	D	1	3,050 .00	1	100.00	3,050.00
	<i>Cost indicated relates to monitoring to the field to assess the project status and provided technical support to the field staff. the project manager and the monitoring and evaluation manager will take part in the visits. they will conduct quarterly visits(after every three months),three days per visit. cost will cater for DSA, and transport.</i>						
	<b>Section Total</b>						
	<b>46,250.00</b>						

## 25. Transfers and Grants to Counterparts

NA	NA	NA	0	0.00	0	0	0.00
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	NA									
	<b>Section Total</b>									
<b>26. General Operating and Other Direct Costs</b>										
7.1	Stationery	D	2	667.00	1	15.00	200.10			
	<i>stationary cost for two CCBRS offices located in Hargeysa and Burao at \$667 per office, SHF will contribute 15% of the total cost.</i>									
7.2	Utility	D	1	13,680.00	1	10.00	1,368.00			
	<i>cost indicated include; office water and electricity for CCBRS two offices in Hargeysa and Burao</i>									
7.3	Communication	D	1	8,640.00	1	20.00	1,728.00			
	<i>Cost indicated include telephone airtime cost for key project staff(project manager and officer) and internet cost for the two offices. Communication will enable passing of information between implementing agency and other stakeholders including beneficiaries.</i>									
7.4	Office rent	D	1	2,500.00	12	10.00	3,000.00			
	<i>Combined rent for two CCBRS offices in Burao and hargeysa is at \$2500, SHF will contribute 10% of the total cost.</i>									
	<b>Section Total</b>									
<b>SubTotal</b>		3,233.00					<b>377,015.10</b>			
Direct										
Support										
<b>PSC Cost</b>										
PSC Cost Percent										
PSC Amount										
<b>Total Cost</b>										
<b>Project Locations</b>										
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location				Activity Name				
		Men	Women	Boys	Girls	Total				
Togdheer -> Burco -> Aadan Saleebaan	36	1,350	2,200	3,020	2,990	9,560	Activity 1.1.1 : CCBRS will procure and provide full NFIs to 2,300 vulnerable IDP households (13,800 individuals) in Buhoodle, Odewyne and Buroa through direct distributions. The priority is given the newly drought displaced IDPs. Each NFI kit contains: 1 plastic sheet, 3 blankets, 2 sleeping mats, 1 kitchen set, 3 bar of Soap, 2 non-collapsible Cheri cans (20 liters). Selected beneficiaries for emergency NFIs kits will include female and child headed households, pregnant and lactating women and women with GBV survivors, persons with disabilities, elderly and very poor people. Activity 1.1.1 : Identify, assess, document and refer 184 GBV survivors to appropriate service providers to access appropriate and timely medical and legal support. Referral points will include; Primary health care providers, law enforcement agencies and legal institutions. Activity 1.1.2 : Identify, assess and provide psychosocial care and support to 385 child protection and GBV survivors through individual and group settings. Community level case workers will provide community level education, sensitization on GBV and child protection issues and help with identification and referral to health facilities for psychosocial support and medical care. Health workers and counsellors based at child friendly spaces and health facilities will be trained and will be able to provide the necessary			

support.

Activity 1.1.2 : After 2 weeks of the distribution, CCBRS will conduct a three different post distribution monitoring (PDM) to monitor the households and individuals that have received the NFIs, solar lamp and dignity/hygiene kits to make sure accountability, pertinence of materials and effectiveness of distribution and use of the distributed kits by the IDP households.

Activity 1.1.3 : Identify, document and refer 29 child protection and GBV survivors to legal aid support to access formal justice systems (courts). The project will cater for representation in court cost throughout the court process.

Activity 1.1.4 : Identify 80(100% of estimated cases) Unaccompanied and Separated boys and girls and reunify with their families/caregivers and provide alternative care and support

Activity 1.1.5 : Establish 3 child friendly spaces (CFS) in Buhoodle, Odweyne and Burao new IDP settlements and provide safe and protective/friendly environment for 1,200 vulnerable IDP children consisting of ,550 girls and 650 boys.The CFS will provide safe heaven for children where they can receive care, food, guidance and counseling, recreational activities, referral and linkage to legal and medical services.The choice of target areas for safe spaces is based on the fact that they report the highest incidences of child protection/rights violations such sexual violence, child marriage, child labour, child trafficking etc.

Activity 1.1.6 : Provide 150 quality solar lamps to most vulnerable IDP households in Buhoodle, Odweyne and Burao districts as emergency response particularly women and girls at risk to GBV and other forms of violence and abuses.Provision of lights specially at night is expected to reduce incidences of rape and other gender based violences.

Activity 1.1.7 : Procure and provide 150 dignity kits to IDP women and girls in Buhoodle, Odweyne and Burao to promote their protection, psychosocial and health-well-being. The dignity kit consist of 4 sanitary clothes, 6 laundry soap, 2 lady underwear, 2 Jeri cans and 100 pieces of Aqua taps,

Activity 2.1.1 : GBV survivors require the support of multiple stakeholders to get access to comprehensive care and support. CCBRS will undertake comprehensive mapping of relevant service providers, identify resource/focal persons within this providers and through three days workshop improve their awareness and knowledge on GBV and child rights and sort their support in championing the rights of victims. It is envisaged that upon sensitizing and educating these group on their role in identifying and collaboratively providing support to victims of Gender based violence and protection service will be enable them be more responsive to the needs of victims and facilitate their access to services and above all uphold the dignity and maintain confidentiality in the process of providing care to the victims. Those to be targeted for this engagement will include; health care providers, local authority representatives, representative from the legal system(judges and lawyers),representatives from police and security agency and human right groups.In total 20 person will attend the planned workshop.

Activity 2.1.2 : Carry out quarterly review and planning meetings.The meetings will be attended by key project staff and other stakeholders for the sake of assessing project progress, bottlenecks, seek and record opinions for the purpose integrating into future project implementation.

Togdheer -> Burco -> Burco

Togdheer -> Buuhoodle ->  
Buuhoodle 35 1,230 2,057 2,978 2,840 9,105 Activity 1.1.1 : CCBRS will procure and provide full NFIs to 2,300 vulnerable IDP households

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Togdheer -> Owdweyne -> Odweyne	29	1,191	1,445	2,480	2,540	7,656	<p>Activity 1.1.1 : CCBRS will procure and provide full NFIs to 2,300 vulnerable IDP households (13,800 individuals) in Buhoodle, Odewyne and Burao through direct distributions. The priority is given the newly drought displaced IDPs. Each NFI kit contains: 1 plastic sheet, 3 blankets, 2 sleeping mats, 1 kitchen set, 3 bar of Soap, 2 non-collapsible Cheri cans (20 liters). Selected beneficiaries for emergency NFIs kits will include female and child headed households, pregnant and lactating women and women with GBV survivors, persons with disabilities, elderly and very poor people.</p> <p>Activity 1.1.1 : Identify, assess, document and refer 184 GBV survivors to appropriate service providers to access appropriate and timely medical and legal support. Referral points will include;Primary health care providers, law enforcement agencies and legal institutions.</p> <p>Activity 1.1.2 : Identify, assess and provide psychosocial care and support to 385 child protection and GBV survivors through individual and group settings.Community level case workers will provide community level education, sensation on GBV and child protection issues and help with identification and referral to health facilities for psychosocial support and medical care.Health workers and counsellors based at chid friendly spaces and health facilities will be trained and will be able to provide the necessary support.</p> <p>Activity 1.1.2 : After 2 weeks of the distribution, CCBRS will conduct a three different post distribution monitoring (PDM) to monitor the households and individuals that have received the NFIs, solar lamp and dignity/hygiene kits to make sure accountability, pertinence of materials and effectiveness of distribution and use of the distributed kits by the IDP households.</p> <p>Activity 1.1.3 : Identify, document and refer 29 child protection and GBV survivors to legal aid support to access formal justice systems (courts). The project will cater for representation in court cost throughout the court process.</p> <p>Activity 1.1.4 : Identify 80(100% of estimated cases) Unaccompanied and Separated boys and girls and reunify with their families/caregivers and provide alternative care and support</p> <p>Activity 1.1.5 : Establish 3 child friendly spaces (CFS) in Buhoodle, Odewyne and Burao new IDP settlements and provide safe and protective/friendly environment for 1,200 vulnerable IDP children consisting of ,550 girls and 650 boys.The CFS will provide safe heaven for children where they can receive care, food, guidance and counseling, recreational activities, referral and linkage to legal and medical services.The choice of target areas for safe</p>

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#### Documents

Category Name	Document Description
Project Supporting Documents	Project-BOQs Finals.docx
Project Supporting Documents	BOQ-1.xlsx
Project Supporting Documents	BOQ-2.xlsx
Project Supporting Documents	BOQ-3.xlsx
Project Supporting Documents	BOQ-4.xlsx
Project Supporting Documents	BOQ-5.xlsx
Project Supporting Documents	BOQ-6.xlsx
Project Supporting Documents	BOQ-7.xlsx
Project Supporting Documents	BOQ-7.xlsx
Project Supporting Documents	BOQ-9.xlsx
Project Supporting Documents	BOQ-10.xlsx
Project Supporting Documents	BOQ-11.xlsx
Project Supporting Documents	BOQ-11.xlsx

Project Supporting Documents	BOQ-12.xlsx
Project Supporting Documents	BOQ-8.xlsx
Project Supporting Documents	BOQ for NFI supply kits.xlsx
Project Supporting Documents	BOQ for Training GBV-protection service-providers.xlsx
Project Supporting Documents	BOQ for Transporting handling & storage.xlsx
Project Supporting Documents	CCBRS-Lifesaving prevention and response to protection and shelter provision-1.docx
Project Supporting Documents	NFIs Price From Kenya.jpg
Project Supporting Documents	NFIs Price From Jordan.jpg
Budget Documents	Copy of ccbtrs BOQ revised by 21 October.xls
Budget Documents	Copy of ccbtrs BOQ revised by 23 October.xls
Budget Documents	Annex02b_Budget preparation guidance note.pdf
Budget Documents	Annex02a_Budget guidance.pdf
Budget Documents	CCBRS boq comments Umi.xls
Budget Documents	ccbtrs BOQ.xlsx
Budget Documents	ccbtrs BOQ umi comments.xls
Budget Documents	ccbtrs BOQ umi comments (2).xls
Budget Documents	Copy of ccbtrs BOQ ocha comments v2.xls
Revision related Documents	Copy of ccbtrs BOQ revised by 21 October.xls
Revision related Documents	CCBRS-SHF Proposal Doc.docx
Revision related Documents	CCBRS-SHF Proposal Doc Final Revised on 20 Septemeber 2017.docx
Revision related Documents	CCBRS-Lifesaving prevention and response to protection and NFIs Distribution Final.docx
Revision related Documents	CCBRS-SHF Proposal Doc.docx
Revision related Documents	CCBRS-SHF Proposal Doc.docx
Grant Agreement	HC signed GA for CCBRS 6758.pdf
Grant Agreement	HC signed GA for CCBRS 6758.pdf
Grant Agreement	UNOCHA and CCBRS Signed Grant Agreement.pdf
Grant Agreement	HC and IP signed GA for CCBRS 6758.pdf